

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 04/08/15
ITEM FROM FINANCE COMMITTEE MEETING OF 03/30/15

ISSUE:

15. Request for Approval of a Resolution Authorizing the Transit Division to Establish a No-Cost Transit Program that Would Serve the Transportation Needs of Santa Fe's Veterans. (Mayor Gonzales and Councilor Ives) (Jon Bulthuis)

Committee Review:

Public Works Committee (approved)

03/23/15

City Council (scheduled)

04/08/15

Fiscal Impact – No

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	Excused		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

3-17-14

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, MARCH 23, 2015**

ITEM 11

REQUEST FOR APPROVAL OF A RESOLUTION AUTHORIZING THE TRANSIT DIVISION TO ESTABLISH A NO-COST TRANSIT PROGRAM THAT WOULD SERVE THE TRANSPORTATION NEEDS OF SANTA FE'S VETERANS (MAYOR GONZALES AND COUNCILOR IVES) (JON BULTHUIS)

PUBLIC WORKS COMMITTEE ACTION: Approved on Consent

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	Excused		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	Excused		
COUNCILOR RIVERA	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____
Free Bus Fares - Veterans

SPONSOR(S): Mayor Gonzales and Councilor Ives

SUMMARY: The proposed resolution authorizes the Transit Division to establish a no-cost transit program that would serve the transportation needs of Santa Fe's veterans.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: February 27, 2015

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2015 __

3 INTRODUCED BY:

4
5 Mayor Javier M. Gonzales

6 Councilor Peter Ives

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8
9
10 A RESOLUTION

11 AUTHORIZING THE TRANSIT DIVISION TO ESTABLISH A NO-COST TRANSIT
12 PROGRAM THAT WOULD SERVE THE TRANSPORTATION NEEDS OF SANTA FE'S
13 VETERANS.

14
15 WHEREAS, the City of Santa Fe recognizes and appreciates the service of brave men and
16 woman in our community who have served our great Country; and

17 WHEREAS, our older veterans are faced with many of the problems and issues associated
18 with age; and

19 WHEREAS, our younger veterans are faced with problems and issues of unemployment and
20 underemployment; and

21 WHEREAS, there are varying levels of service made available to veterans at the federal, state
22 and local level, as well as services made available through local non-profits; and

23 WHEREAS, there is a need to make the Santa Fe Trails Transit System ("Transit System")
24 more accessible for veterans; and

25 WHEREAS, year round no-cost bus passes would benefit the needs of veterans in our

1 community; and

2 WHEREAS, the Governing Body has shown support for local veterans in our community
3 through the adoption of various pieces of legislation; and

4 WHEREAS, there is a need to continue to assist local veterans in Santa Fe, therefore, the
5 Governing Body desires to establish a no cost transit program that would include to address the needs
6 of local veterans in an effort to recognize the contributions local veterans have made.

7 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
8 CITY OF SANTA FE that the Governing Body hereby salutes the brave service of local men and
9 women in our community who have served our great Country.

10 BE IT FURTHER RESOLVED that the Governing Body authorizes the Transit Division to
11 establish a no-cost transit program that would serve the transportation needs of Santa Fe's veterans.

12 PASSED, APPROVED and ADOPTED this ____ day of _____, 2015.

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JAVIER M. GONZALES, MAYOR

16 ATTEST:

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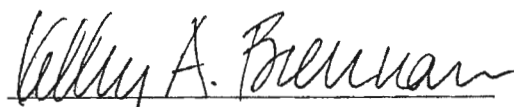
18

19 YOLANDA Y. VIGIL, CITY CLERK

20 APPROVED AS TO FORM:

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22



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KELLEY A. BRENNAN, CITY ATTORNEY

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25

M/Legislation/Resolutions 2015/Free Bus Fares - Vets

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X _____
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION AUTHORIZING THE TRANSIT DIVISION TO ESTABLISH A NO-COST TRANSIT PROGRAM THAT WOULD SERVE THE NEEDS OF SANTA FE'S VETERANS.

Sponsor(s): Mayor Gonzales and Councilor Ives

Reviewing Department(s): Transportation

Person Completing FIR: Jon Bulthuis Date: 2/26/15 Phone: 955-2006

Reviewed by City Attorney: *Vally A. Benua* Date: 3/12/15
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 3-16-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution.

Provide a no-cost transit program for veterans.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Currently, Santa Fe Trails does not track veteran ridership which makes it difficult to project how much of a revenue loss the City would suffer.

There will be a fiscal impact; however, due to the fact that we do not track veteran ridership, at this point, we cannot provide a number for the impact.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

No

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The resolution will have a positive effect on the community as the City of Santa Fe pays homage to the brave local men and women who have served our great Country.

Form adopted: 01/12/05; revised 8/24/05; 4/17/08