

ACTION SHEET
ITEM FROM FINANCE COMMITTEE MEETING OF 02/15/16
FOR CITY COUNCIL MEETING OF 02/24/16

ISSUE:

10. Request for Approval of a Resolution Amending Resolution 2014-96 to Direct Staff to Coordinate Free Transportation and Parking Options for Patients and Volunteers by the Mission of Mercy Program Sponsored by The New Mexico Dental Foundation. (Councilors Ives and Trujillo) (Noel Correia, Jon Bulthuis and David Silver)

Committee Review:

Public Works Committee (approved) 02/08/16
 City Council (scheduled) 02/24/16

Fiscal Impact – Yes - Expenditures = \$170 for personnel Revenue Loss = \$11,160 (\$1,000 in farebox loss; \$10,160 in parking meters and garage)

FINANCE COMMITTEE ACTION:

Approved as discussion item.

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

Approved with direction to staff.

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	Excused		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, FEBRUARY 8, 2016**

ITEM 8

REQUEST FOR APPROVAL OF A RESOLUTION AMENDING RESOLUTION 2014-96 TO DIRECT STAFF TO COORDINATE FREE TRANSPORTATION AND PARKING OPTIONS FOR PATIENTS AND VOLUNTEERS BY THE MISSION OF MERCY PROGRAM SPONSORED BY THE NEW MEXICO DENTAL FOUNDATION (COUNCILORS IVES AND TRUJILLO) (NOEL CORREIA/JON BULTHUIS/DAVID SILVER)

PUBLIC WORKS COMMITTEE ACTION: Approved on Consent

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	Not Present		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2016-____
Mission of Mercy

SPONSOR(S): Councilors Ives and Trujillo

SUMMARY: This resolution directs staff to coordinate free transportation and parking options for patients and volunteers of the Mission of Mercy program sponsored by the New Mexico Dental Foundation.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: January 26, 2016

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2016-__

3 INTRODUCED BY:

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5 Councilor Peter N. Ives

6 Councilor Ronald S. Trujillo

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9
10 A RESOLUTION

11 AMENDING RESOLUTION 2014-96 TO DIRECT STAFF TO COORDINATE FREE
12 TRANSPORTATION AND PARKING OPTIONS FOR PATIENTS AND VOLUNTEERS OF
13 THE MISSION OF MERCY PROGRAM SPONSORED BY THE NEW MEXICO DENTAL
14 FOUNDATION.

15
16 WHEREAS, the Governing Body passed Resolution No. 2014-96 on December 10, 2014
17 that endorsed the efforts of the New Mexico Dental Foundation and their Mission of Mercy program
18 that provides no-cost dental care to residents of New Mexico; and

19 WHEREAS, the City of Santa Fe will host the next Mission of Mercy at the Santa Fe
20 Community Convention Center on April 8-9, 2016; and

21 WHEREAS, the Governing Body has authorized the waiver of fees for use of the Santa Fe
22 Community Convention Center for the Mission of Mercy event; and

23 WHEREAS, through the adoption of Resolution 2012-89, the Governing Body endorsed the
24 efforts of the dental community to collaborate with local schools, health providers and state and local
25 governmental entities to formulate a plan to provide increased services, education and outreach to the

1 residents of Santa Fe county; and

2 **WHEREAS**, there is a great need for dental care in our local community, in particular the
3 underserved working-poor of Santa Fe; and

4 **WHEREAS**, the City of Santa Fe is tasked with representing and addressing the needs of its
5 residents; and

6 **WHEREAS**, the New Mexico Mission of Mercy is a program of the New Mexico Dental
7 Foundation and the Charitable Arm of the New Mexico Dental Association; and

8 **WHEREAS**, the New Mexico Mission of Mercy is a large scale, free two day dental clinic at
9 which services are provided free of charge for adults and children; and

10 **WHEREAS**, the dental services include cleanings, fillings, root canals, extractions, and
11 simple prosthetics by approximately 500 volunteer dentists and other dental professionals in addition
12 to 1000 lay volunteers; and

13 **WHEREAS**, New Mexico Mission of Mercy has had four events in Albuquerque, Las
14 Cruces, San Juan County and Central New Mexico at which nearly 5,700 new smiles have been
15 created, and over \$3.8 million in free dental treatment have been provided by 4,500 volunteers; and

16 **NOW, THEREFORE, BE IT THEREFORE RESOLVED BY THE GOVERNING**
17 **BODY OF THE CITY OF SANTA FE** that staff is directed to:

- 18 1. Coordinate no-cost parking at the Santa Fe Community Convention Center for
19 doctors and volunteers for both days of the event.
- 20 2. Coordinate transit services from area parking lots and/or bus stops to the Santa Fe
21 Community Convention Center.
- 22 3. Coordinate free bus service along the Cerillos Road (Route #2) from Santa Fe Place
23 to the Downtown Transit Center for both days of the event.
- 24 4. Initiate earlier Santa Fe Trails shuttle service starting at 4:30am from Santa Fe Place
25 for patients both days of the event.

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- 5. Initiate earlier Santa Fe Pick-Up shuttle service starting at 4:00am for volunteers both days of the event.
- 6. Allow free parking for volunteers at the Railyard lot and Sandoval lot for both days of the event.
- 7. Coordinate the bagging of meters on Federal Place and Sheridan Street to be used by patients for both days of the event.

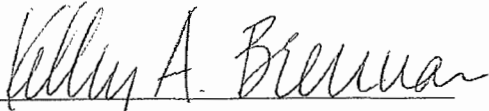
PASSED, APPROVED and ADOPTED this ___ day of _____, 2016.

JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION AMENDING RESOLUTION 2014-96 TO DIRECT STAFF TO COORDINATE FREE TRANSPORTATION AND PARKING OPTIONS FOR PATIENTS AND VOLUNTEERS OF THE MISSION OF MERCY PROGRAM SPONSORED BY THE NEW MEXICO DENTAL FOUNDATION.

Sponsor(s): Councilors Ives and Trujillo

Reviewing Department(s): Transportation/Parking

Persons Completing FIR: Noel Correia / Jon Bulthuis Date: 1/28/16 Phone: 955-6611

Reviewed by City Attorney: Kelly A. Belman Date: 2/3/16
(Signature)

Reviewed by Finance Director: Joseph Garcia Date: 2/3/16
(Signature) Finance Director

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution would amend Resolution 2014-96 to coordinate free transportation and parking for patients and volunteers of the Mission of Mercy program taking place in early April at the Santa Fe Community Convention Center.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification	FY 2015/2016				FY			Fund Affected
Personnel*	\$ 170.00				\$			5400
Fringe**	\$				\$			
Capital Outlay	\$				\$			
Land/ Building	\$				\$			
Professional Services	\$				\$			
All Other Operating Costs	\$				\$			
Total:	\$ 170				\$			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
Type of Revenue	FY 2015/2016			FY		
<u>Loss Revenue</u>						
<u>Farebox</u>	\$ 1,000			\$		5400
<u>Loss Revenue</u>						<u>Transit</u>
<u>Parking</u>	\$ 10,160			\$		5150
<u>Meter & Garage</u>						<u>Parking</u>
Total:	\$ 11,160			\$		
Revenue Loss						

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The \$10,160 would result from offering 2 days of meter & garage parking costs for 500+ vehicles each day. The \$170.00 in personnel costs and \$1,000 represents what we would miss out on from the farebox revenue.

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Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The city will not provide complimentary parking or public transportation on the days of the event for patients and volunteers.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Mission of Mercy, a program sponsored by the NM Dental Foundation aims to provide thousands of patients with free dental care on a first come, first serve basis. In four previous events, 5700 patients have been treated with the help of 4500 volunteers including dentists and other dental professionals with over \$3.8 million in free dental treatment being provided. This event will provide an opportunity for lower-income individuals within Santa Fe and surrounding areas to have dental procedures they would not otherwise be able to afford.