

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 07/29/2015
ITEM FROM FINANCE COMMITTEE MEETING OF 07/13/2015

ISSUE:

10. Request for Approval of Change Order No. 8 – Santa Fe Reservoirs Infrastructure Improvements Project; RMCI, Inc. (Robert Jorgensen)

FINANCE COMMITTEE ACTION:

Approved as Consent item.

FUNDING SOURCE: 52350.572970

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	Acting Chair X		
COUNCILOR LINDELL	Excused		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ	Excused		

06/29/2015

ACTION SHEET
PUBLIC UTILITES COMMITTEE MEETING OF 7/1/15

<p>ISSUE NO. 10</p> <p style="text-align: center;">Request for approval of Change Order No. 8 to contract Item No. 13-0511. with RMCI, Inc. for the Santa Fe Reservoirs Infrastructure Improvements CIP # 3038 for the amount of \$270,468.75. (Robert Jorgensen)</p> <p style="text-align: center;">Public Utilities Committee – 7/1/15 Finance Committee – 7/13/15 City Council – 7/29/15</p>
<p>PUBLIC UTILITES COMMITTEE ACTION: Approved</p>
<p>SPECIAL CONDITIONS OR AMENDMENTS:</p>
<p>STAFF FOLLOW UP:</p>

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR RIVERA, CHAIR			
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE	x		
COUNCILOR DIMAS	x		
COUNCILOR IVES	x		

City of Santa Fe, New Mexico

memo

Date: June 23, 2015
To: Public Utilities Committee & Finance Committee
Via: Nick Schiavo, Public Utilities Dept. and Water Division Director *NUSA*
From: Robert Jorgensen, P.E., Water Division Engineer *RJ*

Item and Issue

Approval of Change Order No. 8 in the amount of \$250,000.00 plus gross receipts tax to construction contract Item #13-0511 with RMCI, Inc. for the Santa Fe Reservoirs Infrastructure Improvements CiP #3038 is requested.

Background and Summary

Change Order No. 8 includes work listed under the Schedule of Items on Page 2 of 3 of the attached change order form. A work description and an explanation of why this work is needed is presented below:

McClure Dam intake structure changes in the amount of \$140,495 plus GRT (Schedule Items 1,2, 6-8). These structural modifications were required to meet existing field conditions which were not shown on the engineering plans. The modifications required concrete fill between the existing tower and the arch buttress wall, cutting a notch in the arch buttress wall, survey control points, and included a credit for extension of the outlet conduit work that was eliminated.

McClure Dam intake piping changes in the amount of \$23,453 plus GRT (Schedule Item 9). The relocation of the flow control valve from the location originally shown on the engineering plans is necessary in order for the flow meter to register flow accurately. Under a previous change order, a vacuum breaker air valve was added on the downstream side of the flow control valve in order to eliminate cavitation under certain flow conditions, but the vacuum breaker addition caused the erratic flow readings.

McClure staff gage in the amount of \$17,325.44 plus GRT (Schedule Item 3) was requested by Water Division. The staff gage was not included in the original engineering plans, but is needed to provide visual lake elevation reference which will allow transducer instrumentation calibration and be visually read in the event of an emergency.

McClure Dam additional electrical and control work in the amount \$44,046.37 (Schedule Item 4) is requested by the Water Division as part of its master plan for communication, security, and control improvements for the Santa Fe River watershed. The additional electrical and control

work includes conduit and wiring for a remote terminal unit with radio antenna, future security control panels and fiber optic communication equipment all of which will be located inside the intake structure. Bundling this equipment will provide much greater security as well as making maintenance, repair, and operations much easier. This work also includes a upgrade to photovoltaic power system and a 24 VDC programmable logic controller so that instrumentation and radio telemetry are available on a continuous basis as McClure has only a motor generator unit that designed for intermittent service for opening and closing valves.

McClure Dam radio telemetry improvements in the amount of \$31,036.87 (Schedule Item 10) are requested by the Water Division also as a part of its overall master plan for communication improvements. These radio telemetry improvements will link McClure Dam to the Canyon Road Water Treatment Plant via Nichols Dam. It will also link the McClure inlet weir to the dam crest and can also link to the weather station. The radio link will provide continuous monitoring of the McClure intake (lake level, valve open/closed positions, reservoir discharge flowrates, etc.) as well as weir and weather station measurements.

Owner's contingency increase in the amount of \$250,000 (Schedule Item 11) is requested to complete construction on the project. A contract summary is presented in the table below.

RMC								
McClure & Nichols Reservoirs Infrastructure Improvements, CIP #3038								
Contract Summary								
Contract Item	Amount	NMGRT	Total	Contract Cumul. Tot.	Cumulative % Over Original	Contract Extension	Contract Expiration	Percent Increase Over Original
Original	5,173,000.00	423,539.38	5,596,539.38	5,596,539.38	0.00%	NA	6/26/15	Council 6/26/13 Item #13-0511
CO #1	0.00	0.00	0.00	5,596,539.38	0.00%	NA	6/26/15	CM 1/28/14 Item #14-0060
CO #2	0.00	0.00	0.00	5,596,539.38	0.00%	NA	6/26/15	CC 2/26/14 Item #14-0104
CO #3	0.00	0.00	0.00	5,596,539.38	0.00%	NA	6/26/15	CC 4/30/14 Item #14-0305
CO #4	0.00	0.00	0.00	5,596,539.38	0.00%	NA	6/26/15	CC 5/28/14 Item #14-0365
CO #5	0.00	0.00	0.00	5,596,539.38	0.00%	NA	6/26/15	CM 8/1/14 Item #14-0754
CO #6	285,944.00	23,411.67	309,355.67	5,905,895.05	5.53%	NA	6/26/15	CC ~10/14/14 Item #14-1072
CO #7	0.00	0.00	0.00	5,905,895.05	5.53%	154 Days	11/27/15	CM 11/19/14 Item #14-1164
CO #8	250,000.00	20,468.75	270,468.75	6,176,363.80	10.36%	NA	11/27/15	

Funding

The total cost of Change Order No. 6 is \$250,000.00 plus GRT. Funding is available in BU/LI 52350.572970. Change Order No. 6 will increase the contract amount from \$5,905,895.05 to \$6,176,363.80 including GRT which is a 10.36% overall increase from the original contract cost.

Recommended Action

Staff requests the following:

- Approval of \$250,000.00 plus GRT for Change Order No. 8
- Forwarding to Governing Body



CHANGE ORDER

for:

Santa Fe Reservoirs Infrastructure Improvements Project

To: RMCI, Inc.
6211 Chappell RD NE
Albuquerque, New Mexico 87113

Contract No.: 13-0511
Change Order No.: 08
Date: June 22, 2015

You are hereby directed to make the following changes in this Contract:

1. Contingency Increase	\$250,000.00
2. New Mexico Gross Receipts Tax @ 8.1875%	\$20,468.75
TOTAL CHANGE ORDER AMOUNT:	\$270,468.75

The work covered by this order shall be performed under the same terms and conditions as that which is included in the original Contract.

ORIGINAL CONTRACT SUM	\$5,596,539.38
NET CHANGE BY PREVIOUS CHANGE ORDERS	\$ 309,355.67
CONTRACT SUM PRIOR TO THIS CHANGE ORDER	\$5,905,895.05
CONTRACT SUM WILL BE (INCREASED) (DECREASED) BY THIS CHANGE ORDER	\$270,468.75
NEW CONTRACT SUM INCLUDING THIS CHANGE ORDER	\$6,176,363.80

CHANGES APPROVED:

Contractor: **RMCI, Inc.**

By: _____
Title: _____
Date: _____

Engineer: **Santa Fe Engineering Consultants, LLC**

By: _____
Title: _____
Date: _____

Construction Manager: **Weaver Construction Management, Inc.**

By: _____
Title: Project Manager
Date: _____

Owner: **City of Santa Fe**

Water Division Project Manager
By: _____ Date: _____

Water Division Director / Public Utilities Director
By: _____ Date: _____

Finance Director
By: _____ Date: _____

City Attorney
By: MDM Date: 6/29

City Manager / Mayor
By: _____ Date: _____

City Clerk
By: _____ Date: _____



SANTA FE RESERVOIRS INFRASTRUCTURE IMPROVEMENTS PROJECT			
RMCI, INC.			
CHANGE ORDER NO. 08			
SCHEDULE OF ITEMS			
1	WCD 18, 23 - Concrete Fill, Removal of Deleterious Materials around Tunnel	\$	110,825.06
2	WCD 11, 19 - Excavate & Demo Buttress Section, Upper Wall	\$	56,814.40
3	WCD - Staff Guages	\$	17,325.44
4	WCD 16 - Electrical	\$	44,046.37
5	WCD 17 - Mechanical - Change Duct Sizes	\$	679.69
6	Install Bridge Brackets for End Toe Wall	\$	1,393.48
7	Delete Misc. Concrete	\$	(31,331.97)
8	Dawson Survey	\$	2,893.89
9	Piping Changes at McClure Reservoir	\$	23,452.62
10	Radio Telemetry	\$	28,689.54
11	Contingency Increase	\$	250,000.00
ALTERNATE A: Owner's Contingency Adjustments.			
	Original Contingency Amount	\$	500,000.00
	Contingency Amount Increased by Previous Change Order 6	\$	285,944.00
	Contingency Amount Increased by Change Order 8	\$	250,000.00
	Net Change by previous Change Orders	\$	(490,751.00)
	Contingency Amount will be (increased) (decreased) by this change Order	\$	254,788.52
	New Contingency Amount including this Change Order	\$	290,404.48
SCHEDULE OF ITEMS TOTAL:			\$0.00
			Balance Remaining
	Ogiginal Contingency Amount	\$	500,000.00
	Change Order 6 Contingency Increase	\$	285,944.00
	Change Order 8 Contingency Increase	\$	250,000.00
	Change Order No. 1	\$	(40,266.00)
	Change Order No. 2	\$	(144,348.00)
	Change Order No. 3	\$	(41,838.00)
	Change Order No. 4	\$	(72,562.00)
	Change Order No. 5	\$	(16,900.00)
	Change Order No. 6	\$	(174,837.00)
	Change Order No. 7 (no cost time extension)	\$	545,193.00
	Change Order No. 8	\$	(254,788.52)



CONTRACT SUMMARY

Original Contract Amount \$ 5,596,539.38

Change Orders	NMGRT @ 8.1875%	Tot.w/NMGRT	Revised Contract
Dewatering Contingency Increase 6 \$ 285,944.00	\$ 23,411.67	\$ 309,355.67	\$ 5,905,895.05
Contingency Increase 8 \$ 250,000.00	\$ 20,468.75	\$ 270,468.75	\$ 6,176,363.80

Revised Contingency Amount \$ 1,035,944.00

Contract Changes applied to Contingency			Contingency Remaining
CO1 - Valve Modifications	1	40,266.00	\$ 995,678.00
CO2- Control Panels	2	109,282.80	
CO2 - Control Panel startup	2	4,039.20	
CO2 - Control panel contingency	2	3,015.94	
CO2- LED and PTT modification	2	2,594.06	
CO2 - Metal frames and doors	2	25,416.00	
		144,348.00	\$ 851,330.00
CO3 - Electrical modifications	3	41,838.00	\$ 809,492.00
CO4 - Additional Handrail	4	30,630.00	
CO4 - Screen Unsuitable Materials	4	10,859.00	
CO4 - Nichols Intake Struct. Mod.	4	31,073.00	
		72,562.00	\$ 736,930.00
CO5 - Upsize Nichols Feeders	5	6,325.00	
CO5 - Nichols Staff Gage	5	7,117.00	
CO5 - Nichols Riprap Grout	5	3,458.00	
		16,900.00	\$ 720,030.00
CO6 - Tap McClure '100 Foot' 20" GV	6	82,644.00	
CO6-- McClure Pumping	6	92,193.00	
		174,837.00	\$ 545,193.00
CO7 - No Cost Time Extension			\$ 545,193.00
CO8-McClure Concrete Fill	8	110,825.06	
CO8-McClure Demo Arch Buttress	8	56,814.40	
CO8-McClure Staff Gages	8	17,325.44	
CO8-McClure Additional Electric	8	44,046.37	
CO8-McClure Ventilation Duct Mod	8	679.69	
CO8-McClure Brackets for Toe Wall	8	1,393.48	
CO8-Delete Misc. Concrete	8	-31,331.97	
CO8 -McClure DSI Control Survey	8	2,893.89	
CO8- McClure Pipe Changes	8	\$ 23,452.62	
CO8 - Radio Telemetry	8	28,689.54	
		\$ 254,788.52	\$ 290,404.48

Comments (Spec/Draw)	DESCRIPTION	Quantity	UN	TOTAL		PTI	Rate	50%	LABOR		MATERIALS	SUBCONTRACT		EQUIPMENT		OTHER		TOTAL COST	
				MH	MHCU				UNIT	TOTAL		UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
1	WCD 18, 29 - Construct Concrete Fill, Remove Deteriorated Materials along Side of Tunnel																		
	Superintendent	45	Hr	45	1	41.83	1,882	941	-	-	-	-	-	18.24	821	-	-	-	\$ 3,644.33
	Foreman	41	Hr	41	1	27.60	1,132	566	-	-	-	-	-	18.24	748	-	-	-	\$ 2,445.24
	PC400	46	Hr	46	1	33.88	1,558	779	-	-	-	-	-	242.53	11,156	-	-	-	\$ 19,494.10
	Carpenter	48	Hr	48	1	22.00	1,056	528	-	-	-	-	-	-	-	-	-	-	\$ 1,584.00
	Laborer	45	Hr	45	1	15.50	698	349	-	-	-	-	-	-	-	-	-	-	\$ 1,046.25
	Loader	28.5	Hr	29	1	34.40	980	490	-	-	-	-	-	109.25	3,114	-	-	-	\$ 4,584.23
	Compressor	1	LS	-	-	-	-	-	-	-	-	-	-	447.52	448	-	-	-	\$ 447.52
	F&P Concrete fill																		
	Superintendent	68	Hr	68	1	41.83	2,844	1,422	-	-	-	-	-	18.24	1,240	-	-	-	\$ 5,506.98
	Foreman	65	Hr	65	1	27.60	1,794	897	-	-	-	-	-	18.24	1,186	-	-	-	\$ 3,876.60
	PC400	54	Hr	54	1	33.88	1,830	915	-	-	-	-	-	242.53	13,097	-	-	-	\$ 15,840.90
	Carpenter	79	Hr	79	1	22.00	1,738	869	-	-	-	-	-	-	-	-	-	-	\$ 2,607.00
	Laborer	61	Hr	61	1	15.50	946	473	-	-	-	-	-	-	-	-	-	-	\$ 1,418.25
	Loader	53	Hr	53	1	34.40	1,823	912	-	-	-	-	-	109.25	5,790	-	-	-	\$ 8,525.05
	Concrete	112	Cy	-	-	-	-	-	202.75	22,708	-	-	-	-	-	21.00	2,352	-	\$ 25,060.00
	Void form material	1	LS	-	-	-	-	-	309.73	510	-	-	-	-	-	-	-	-	\$ 309.73
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	-	914.05	914	-	-	-	-	-	-	-	-	\$ 914.05
	SUBTOTAL					634	18,281	9,140	23,932	914	23,932	8%	37,599	19%	7,144	2,352	19%	407	\$ 91,304.22
	CONTRACTORS FEE						3,473	1,737	4,547	8%	28,479	8%	7,144	15%	44,743	2,799	15%	407	\$ 17,347.80
	SUBTOTAL						21,754	10,877	28,479						44,743	2,799			\$ 106,652.02
	BOND							2%											\$ 2,173.04
	TOTAL																		\$ 110,825.06

Comments (Spec/Draw)	DESCRIPTION	Quantity	UN	TOTAL		PTI	Rate	50%	LABOR		MATERIALS	SUBCONTRACT		EQUIPMENT		OTHER		TOTAL COST	
				MH	MHCU				UNIT	TOTAL		UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
2	WCD 11, 19, Excavate and Demo Buttress Section, Upper Wall																		
	Superintendent	16	Hr	16	1	41.83	669	335	-	-	-	-	-	18.24	292	-	-	-	\$ 1,295.76
	Foreman	22	Hr	22	1	27.60	607	304	-	-	-	-	-	18.24	401	-	-	-	\$ 1,312.08
	PC400	24	Hr	24	1	33.88	813	407	-	-	-	-	-	242.53	5,821	-	-	-	\$ 7,040.40
	PC300	3	Hr	3	1	-	-	-	-	-	-	-	-	175.66	530	-	-	-	\$ 529.98
	Carpenter	10	Hr	10	1	22.00	220	110	-	-	-	-	-	-	-	-	-	-	\$ 350.00
	Laborer	19	Hr	19	1	15.50	295	147	-	-	-	-	-	109.25	874	-	-	-	\$ 441.75
	Loader	8	Hr	8	1	34.40	275	138	-	-	-	-	-	109.25	109	-	-	-	\$ 1,286.80
	Demo upper wall	1	LS	1	1	34.40	34	17	-	-	-	-	-	109.25	109	-	-	-	\$ 150.85
	Credit cutoff wall	11	Cy	11	1	(50.00)	(550)	(275)	(1,408)					-	-	-	-	-	\$ (2,332.00)
	Credit rebar	1	LS	-	-	-	-	-	(228)					-	-	-	-	-	\$ -
	Dumping fee	1	LS	-	-	-	-	-	-					-	-	-	-	-	\$ -
	Air compressor	5	Hr	-	-	-	-	-	-					22.06	110	-	-	-	\$ 110.30
	A-Core Sawcut	1	LS	-	-	-	-	-	-					32,032	32,032	-	-	-	\$ 32,032.00
	A-Core Break existing Conc. Wall	1	LS	-	-	-	-	-	-					8,342	8,342	-	-	-	\$ 8,342.00
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	-	118.19	118	-	-	-	-	-	-	-	-	\$ 118.19
	SUBTOTAL					114	2,864	1,482	(1,518)	40,374	(1,518)	8%	8,137	19%	1,545	19%	19%	407	\$ 50,539.11
	CONTRACTORS FEE						449	225	(288)	3,230	(288)	8%	1,545	15%	43,604	9,583	15%	407	\$ 5,151.29
	SUBTOTAL						2,813	1,406	(1,806)	43,604	(1,806)								\$ 55,700.39
	BOND							2%											\$ 1,114.01
	TOTAL																		\$ 56,814.40

Comments (Spec/Draw)	DESCRIPTION	Quantity	UN	TOTAL		LABOR	PTI	MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER		TOTAL COST
				MH	MHU			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
3	WCD Staff Gauges															
	Staff Gauges	274	Lrs	274	1	13.45	3,687	1,843	28.04	7,582	-	3.20	877	-	-	\$ 14,089.37
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	184.35	184	-	-	-	-	-	-	\$ 184.35
	SUBTOTAL			274		3,687	1,843	7,866		877						\$ 14,273.72
	CONTRACTORS FEE					19%	701	1,495	8%	167	19%	15%	1,044			\$ 2,712.01
	SUBTOTAL	2%				4,388	2,194	9,360		1,044						\$ 16,985.72
	BOND															\$ 395.71
	TOTAL															\$ 17,375.44

Comments (Spec/Draw)	DESCRIPTION	Quantity	UN	TOTAL		LABOR	PTI	MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER		TOTAL COST
				MH	MHU			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
4	WCD 16 - Electrical															
	Electrical	1	LS	-	-	-	-	-	-	39,984.00	39,984	-	-	-	-	\$ 39,984.00
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
	SUBTOTAL			-	-	-	-	-	-	39,984		-	-	-	-	\$ 39,984.00
	CONTRACTORS FEE					19%	3,159	1,495	8%	3,159	19%	15%	1,044			\$ 3,198.72
	SUBTOTAL	2%								43,183						\$ 43,182.72
	BOND															\$ 865.65
	TOTAL															\$ 44,046.37

Comments (Spec/Draw)	DESCRIPTION	Quantity	UN	TOTAL		LABOR	PTI	MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER		TOTAL COST
				MH	MHU			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
5	WCD 17 - Mechanical															
	Change Duct Size	1	LS	-	-	-	-	-	-	617.00	617	-	-	-	-	\$ 617.00
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
	SUBTOTAL			-	-	-	-	-	-	617		-	-	-	-	\$ 617.00
	CONTRACTORS FEE					19%	49	15%	8%	49	19%	15%	1,044			\$ 49.35
	SUBTOTAL	2%								666						\$ 666.35
	BOND															\$ 13.35
	TOTAL															\$ 679.69

Comments (Spec/Dwp)	DESCRIPTION	Quantity	UN	TOTAL		PTI Rate	30%	LABOR		MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER	TOTAL COST	
				MH	ME/UC			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL			UNIT
6	11 - Install Bridge Brackets for End Toe Wall	2	Hr	1	41.83	83.66	42	-	-	-	-	-	-	-	-	-	-	\$
	Superintendent	4	Hr	1	27.60	110.4	55	-	-	-	-	-	-	-	-	-	-	\$
	Foreman	16	Hr	1	22.00	352	176	-	-	-	-	-	-	-	-	-	-	\$
	Carpenter	8	Hr	1	15.50	124	62	-	-	-	-	-	-	-	-	-	-	\$
	Laborer	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	SUBTOTAL			30	670	335	335	19%	19%	34	19%	8%	8%	109	21	19%	-	\$
	CONTRACTORS FEE			64	127	797	797	19%	19%	6	19%	8%	8%	21	21	19%	-	\$
	SUBTOTAL			94	797	1,134	1,134	19%	19%	40	19%	8%	8%	130	42	19%	-	\$
	BOND							2%										\$
	TOTAL																	\$

Comments (Spec/Dwp)	DESCRIPTION	Quantity	UN	TOTAL		PTI Rate	50%	LABOR		MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER	TOTAL COST	
				MH	ME/UC			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL			UNIT
7	Delete Misc. Concrete	(42)	CY	1	20.00	(840)	(420)	-	-	-	-	-	-	-	-	-	-	\$
	Delete misc concrete	(442)	lbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	Rebar	(2)	ea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	Credit cored holes from WCD-11	(3)	ls	1	1,080.00	(3,240)	(540)	-	-	-	-	-	-	-	-	-	-	\$
	Delete RCP pipe	(4)	CY	1	146.00	(584)	(292)	-	-	-	-	-	-	-	-	-	-	\$
	Delete RCP cap	(1)	ls	1	1,500.00	(1,500)	(750)	-	-	-	-	-	-	-	-	-	-	\$
	Water control	(1)	ls	1	1,500.00	(1,500)	(750)	-	-	-	-	-	-	-	-	-	-	\$
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	SUBTOTAL			(48)	(4,004)	(2,002)	(2,002)	19%	19%	(2,883)	19%	8%	8%	(1,919)	(882)	19%	-	\$
	CONTRACTORS FEE			(761)	(3,005)	(1,502)	(751)	19%	19%	(231)	19%	8%	8%	(168)	(168)	19%	-	\$
	SUBTOTAL			(124)	(7,009)	(3,504)	(3,504)	19%	19%	(3,114)	19%	8%	8%	(2,283)	(1,050)	19%	-	\$
	BOND							2%										\$
	TOTAL																	\$

Comments (Spec/Dwp)	DESCRIPTION	Quantity	UN	TOTAL		PTI Rate	50%	LABOR		MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER	TOTAL COST	
				MH	ME/UC			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL			UNIT
8	Dawson Survey	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	Dawson Survey	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	Misc. Materials @ 5% Labor	1	LS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$
	SUBTOTAL																	\$
	CONTRACTORS FEE																	\$
	SUBTOTAL																	\$
	BOND							0%										\$
	TOTAL																	\$

Comments (Spec/Dwg)	DESCRIPTION	Quantity	UN	TOTAL		PTI	LABOR		Rate	MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER		TOTAL COST	
				MH	MEYU		UNIT	TOTAL		UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
9	WCD 26 - Relocate Control Valve at McClure																		
	Superintendent	8	Hr	8			41.83	385	167					18.24	146	8.00	64	\$ 711.88	
	16" Flange	3	Eq								600.00	1,800						\$ 1,800.00	
	16" Pipe	2	LF								50.00	100						\$ 100.00	
	3/4x4" Plate	1	LS								200.00	200						\$ 200.00	
	8" Flange	1	Eq								100.00	100						\$ 100.00	
	8" Pipe	1	LF								25.00	25						\$ 25.00	
	Gaskets/bolts	1	LS								200.00	200						\$ 200.00	
	Refab Gooseneck el																	\$ -	
	Pipe fitter	16	Hr	16			28.62	458	229		5.00	80		43.98	704			\$ 1,470.56	
	Laborer	16	Hr	16			17.76	284	142									\$ 426.24	
	Refab Flowmeter el																	\$ -	
	Pipe fitter	32	Hr	32			28.62	915	458		5.00	160		43.98	1,407			\$ 2,941.12	
	Laborer	32	Hr	32			17.76	568	284									\$ 852.48	
	Fab New Spool																	\$ -	
	Pipe fitter	12	Hr	12			28.62	343	172		5.00	60		43.98	528			\$ 1,102.82	
	Laborer	12	Hr	12			17.76	213	107									\$ 319.68	
	Electrical	1	LS								1,974.00	1,974						\$ 1,974.00	
	Coating Repairs	1	LS								7,850.00	7,850						\$ 7,850.00	
	Misc. Materials @ 5% Labor	1	LS								155.87	156						\$ 155.87	
	SUBTOTAL			128			3,117	5,117	1,559		2,881	9,824		2,785	2,785		64	\$ 20,229.75	
	CONTRACTORS FEE						19%	592	19%		547	8%		786	19%		12	\$ 2,763.01	
	SUBTOTAL						3,710	3,710	1,855		3,428	10,610		3,571	3,571		76	\$ 22,992.76	
	BOND					2%												\$ 459.86	
	TOTAL																	\$ 23,452.62	

Comments (Spec/Dwg)	DESCRIPTION	Quantity	UN	TOTAL		PTI	LABOR		Rate	MATERIALS		SUBCONTRACT		EQUIPMENT		OTHER		TOTAL COST
				MH	MEYU		UNIT	TOTAL		UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL			
10	Radio Telemetry																	
	Wunderlich-Walac	1	LS								25,570.00	25,570						\$ 25,570.00
	Misc. Materials @ 5% Labor	1	LS															\$ -
	SUBTOTAL										25,570	25,570						\$ 25,570.00
	CONTRACTORS FEE						19%		19%		2,557	8%		19%			19%	\$ 2,557.00
	SUBTOTAL										28,127	28,127						\$ 28,127.00
	BOND					2%												\$ 562.54
	TOTAL																	\$ 28,689.54

1. WCD 18, 23 - Construct Concrete Fill, Remove Deleterious Materials along side of tunnel
2. WCD 11, 19. Excavate and Demo Buttress Section, Upper Wall
3. WCD Staff Goggles
4. WCD 16 - Electrical
5. WCD 17 - Mechanical
6. WCD 21 - Install Bridge Brackets for End Toe Wall
7. Delete Misc. Concrete
8. Dawson Survey
9. Pipe Changes at McClure
10. Radio Telemetry

TOTAL \$ 254,788.52



**City of Santa Fe
Summary of Contracts, Agreements, & Amendments**

Section to be completed by department for each contract or contract amendment

1 **FOR:** ORIGINAL CONTRACT or CONTRACT AMENDMENT

2 Name of Contractor RMCI

3 Complete information requested Plus GRT
 Inclusive of GRT

Original Contract Amount: \$5,596,539.38

Termination Date: 730 days NTP

Approved by Council Date: _____

or by City Manager Date: _____

Contract is for: McClure & Nichols Reservoirs

Amendment # CO#8 to the Original Contract# 13-0511

Increase/(Decrease) Amount \$ 270468.75

Extend Termination Date to: _____

Approved by Council Date: Pending

or by City Manager Date: _____

Amendment is for: Increase Comp and Scope

4 **History of Contract & Amendments:** (option: attach spreadsheet if multiple amendments) Plus GRT
 Inclusive of GRT

Amount \$ 5,596,539.38 of original Contract# 13-0511 Termination Date: 730 ntp
Reason: mcclure nichols

Amount \$ 0.00 amendment # change order #1 Termination Date: na
Reason: move funding from contingency to project work order

Amount \$ No Increase amendment # Change Order #2 Termination Date: NA
Reason: Moving Money from Contingency Funding in Contract to actual work order.

Amount \$ no increase amendment # Change Order #3 Termination Date: na
Reason: Moving Money from Contingency Funding in Contract to actual work order.

Amount \$ no increase amendment # Change Order #4 Termination Date: na
Reason: Moving Money from Contingency Funding in Contract to actual work order.

Amount \$ no increase amendment # Change Order #5 Termination Date: na
Reason: Moving Money from Contingency Funding in Contract to actual work order.

Amount \$ 309,355.67 amendment # Change Order #6 Termination Date: na



**City of Santa Fe
Summary of Contracts, Agreements, & Amendments**

Reason: Moving Money from Contingency Funding in Contract to actual work order.
 Amount \$ 0.00 amendment # Change Order #7 Termination Date: _____
 Reason: Increase term 385 NTP
 Total of Original Contract plus all amendments: \$ 6,176,364

5 Procurement Method of Original Contract: (complete one of the lines)

RFP# 13/19/B Date: May 1, 2013
 RFQ _____ Date: _____
 Sole Source _____ Date: _____
 Other _____

6 Procurement History: _____
 example: (First year of 4 year contract)

7 Funding Source: _____ **BU/Line Item:** 52350.57297

8 Any out-of-the ordinary or unusual issues or concerns:
none
 (Memo may be attached to explain detail.)

9 Staff Contact who completed this form: Maya Martinez
 Phone # _____

10 Certificate of Insurance attached. (if original Contract)

Submit to City Attorney for review/signature

Forward to Finance Director for review/signature
 Return to originating Department for Committee(s) review or forward to City Manager for review
 and approval (depending on dollar level).

To be recorded by City Clerk:

Contract # _____

Date of contract Executed (i.e., signed by all parties): _____

Note: If further information needs to be included, attach a separate memo.

Comments: