GRT Tracking Sheet

ACCOMMODATIONS & FOOD

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	FYTD TOTAL 17-18	FY16-17
2018	$2,576,117	$2,548,477	$3,590,707	$3,213,190	$3,778,848	$4,353,782	$4,291,169	$4,547,484	$3,952,677	$3,678,966	$3,303,332		**$8,715,301**	$41,723,558	$39,746,418
Monthly Gain/Decline over Prior Year	4.8%	1.7%	13.8%	8.2%	8.0%	17.0%	8.5%	14.3%	-0.6%	4.2%	6.4%	-100.0%	**7.3%**		
Year to Date Totals	$2,576,117	$5,124,594	$8,715,301	$11,928,491	$15,707,339	$4,353,782	$4,291,169	$4,547,484	$3,952,677	$3,678,966	$3,303,332	$0			
Yearly Gain/Decline over Prior Year	4.8%	3.2%	7.3%	7.5%	349.0%	17.0%	8.5%	14.3%	-0.6%	4.2%	6.4%	-100.0%			
2017	$2,459,078	$2,507,079	$3,156,185	$2,970,926	$3,497,948	$3,719,759	$3,956,106	$3,977,198	$3,977,198	$3,531,200	$3,104,221	$3,116,515	**$8,122,342**		
Monthly Gain/Decline over Prior Year	8.9%	5.3%	-0.6%	3.5%	5.0%	1.7%	1.5%	0.2%	1.4%	-2.1%	14.2%	-6.1%	**3.9%**		
Year to Date Totals	$2,459,078	$4,966,157	$8,122,342	$11,093,268	$14,591,216	$18,310,975	$22,267,081	$26,244,279	$30,221,476	$33,752,677	$36,856,898	$39,973,413			
Yearly Gain/Decline over Prior Year	8.9%	7.0%	3.9%	3.8%	4.1%	3.6%	3.2%	2.7%	2.6%	2.0%	3.0%	2.2%			
2016	$2,258,448	$2,381,104	$3,175,682	$2,870,848	$3,332,815	$3,658,811	$3,898,895	$3,969,445	$3,921,853	$3,608,772	$2,717,745	$3,318,732	**$7,815,234**		
Year to Date Totals	$2,258,448	$4,639,552	$7,815,234	$10,686,082	$14,018,897	$17,677,708	$21,576,604	$25,546,049	$29,467,902	$33,076,674	$35,794,419	$39,113,152			

ARTS, ENTERTAINMENT & RECREATION

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	FYTD TOTAL 17-18	FY16-17
2018	$253,545	$231,773	$319,798	$252,588	$283,916	$412,499	$390,932	$325,588	$257,783	$280,303	$284,383		**$805,115**	$3,339,185	$2,595,529
Monthly Gain/Decline over Prior Year	33.0%	34.5%	22.5%	27.3%	27.3%	37.1%	36.8%	38.1%	9.3%	20.8%	14.6%	-100.0%	**29.0%**		
Year to Date Totals	$253,545	$485,317	$805,115	$1,057,703	$1,341,619	$412,499	$390,932	$325,588	$257,783	$280,303	$284,383	$0			
Yearly Gain/Decline over Prior Year	33.0%	33.7%	29.0%	28.6%	501.5%	37.1%	36.8%	38.1%	9.3%	20.8%	14.6%	-100.0%			
2017	$190,585	$172,336	$261,091	$198,461	$223,031	$300,782	$285,708	$235,807	$235,807	$232,070	$248,155	$347,520	**$624,011**		
Monthly Gain/Decline over Prior Year	25.9%	54.1%	90.3%	58.5%	67.4%	-24.9%	22.9%	11.6%	60.5%	12.3%	29.3%	33.7%	**55.9%**		
Year to Date Totals	$190,585	$362,921	$624,011	$822,472	$1,045,504	$1,346,286	$1,631,994	$1,867,801	$2,103,608	$2,335,678	$2,583,833	$2,931,352			
Yearly Gain/Decline over Prior Year	25.9%	37.9%	55.9%	56.5%	58.7%	27.1%	26.3%	24.3%	27.5%	25.8%	26.1%	27.0%			
2016	$151,342	$111,812	$137,208	$125,208	$133,228	$400,561	$232,470	$211,267	$146,947	$206,698	$191,993	$259,868	**$400,362**		
Year to Date Totals	$151,342	$263,153	$400,362	$525,570	$658,798	$1,059,359	$1,291,829	$1,503,096	$1,650,043	$1,856,741	$2,048,734	$2,308,602			

RETAIL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	FYTD TOTAL 17-18	FY16-17
2018	$5,375,177	$5,643,814	$6,550,722	$6,249,575	$6,887,167	$7,324,052	$6,984,811	$7,146,709	$6,981,201	$6,703,982	$6,627,645		**$17,569,713**	$79,866,491	$78,990,868
Monthly Gain/Decline over Prior Year	0.3%	6.1%	6.4%	0.9%	13.7%	1.3%	3.1%	3.8%	1.4%	4.1%	0.7%	-100.0%	**4.4%**		
Year to Date Totals	$5,375,177	$11,018,992	$17,569,713	$23,819,288	$30,706,455	$7,324,052	$6,984,811	$7,146,709	$6,981,201	$6,703,982	$6,627,645	$0			
Yearly Gain/Decline over Prior Year	0.3%	3.2%	4.4%	3.4%	5.6%	-79.8%	-83.8%	-85.7%	-87.7%	-89.4%	-90.5%	-100.0%			
2017	$5,357,426	$5,321,009	$6,156,572	$6,191,971	$6,058,184	$7,230,880	$6,772,168	$6,887,748	$6,887,748	$6,437,997	$6,578,903	$8,271,420	**$16,835,006**		
Monthly Gain/Decline over Prior Year	-0.3%	-6.2%	-4.3%	-0.1%	-6.0%	-2.2%	-0.2%	0.1%	-0.2%	-5.7%	1.6%	-6.1%	**-3.7%**		
Year to Date Totals	$5,357,426	$10,678,434	$16,835,006	$23,026,977	$29,085,161	$36,316,042	$43,088,209	$49,975,958	$56,863,706	$63,301,703	$69,880,605	$78,152,025			
Yearly Gain/Decline over Prior Year	-0.3%	-3.3%	-3.7%	-2.8%	-3.4%	-3.2%	-2.7%	-2.4%	-2.1%	-2.5%	-2.1%	-2.5%			
2016	$5,373,052	$5,674,248	$6,430,401	$6,200,669	$6,443,383	$7,397,153	$6,783,148	$6,882,208	$6,899,267	$6,823,663	$6,473,829	$8,812,711	**$17,477,701**		
Year to Date Totals	$5,373,052	$11,047,300	$17,477,701	$23,678,370	$30,121,753	$37,518,906	$44,302,053	$51,184,262	$58,083,528	$64,907,191	$71,381,021	$80,193,732			