LEGISLATIVE SUMMARY
Resolution No. 2018-____
Mike T. Jaramillo Torreon Park

SPONSOR(S): Mayor Webber and all Councilors

SUMMARY: The proposed resolution proposed the rename of Torreon Park after the late Mike T. Jaramillo.

PREPARED BY: Linda Vigil, Legislative Liaison Assistant

FISCAL IMPACT: $280

DATE: November 2, 2018

ATTACHMENTS: Resolution
               FIR
CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2018-__

INTRODUCED BY:

Councilor Signe I. Lindell
Mayor Alan M. Webber Councilor Renee D. Villarreal
Councilor Peter N. Ives Councilor Carol Romero-Wirth
Councilor Mike Harris Councilor Joanne Vigil Coppler
Councilor Christopher M. Rivera Councilor Roman Tiger Abeyta

A RESOLUTION

RENAMEING TORREON PARK THE MIKE T. JARAMILLO TORREON PARK.

WHEREAS, Resolution No. 2010-19 permits City-owned parks to be named after community members who meet certain criteria; and

WHEREAS, those criteria include:
1. the individual must be deceased;
2. the individual must have made significant contributions to the community;
3. the individual must have been of high integrity and good moral character;
4. the individual must have been a resident of Santa Fe county or have a strong connection to Northern New Mexico;
5. the individual may have made charitable contributions of time or money either in the past or in the present; and

WHEREAS, the Governing Body desires to name the Torreon Park after Mike T. Jaramillo;
and

WHEREAS, Mike recently passed away on May 23, 2018 in his beloved Westside home,
which he built, and lived in for over forty years in the Torreon neighborhood; and

WHEREAS, Mike served as the President of the Torreon Neighborhood Association for thirty years and worked constantly to protect the neighborhood’s historical status; and

WHEREAS, while Mike presided over the Torreon Neighborhood Association he learned about a condominium development that was proposed for on an open space in his neighborhood; and

WHEREAS, Mike fought the proposal and was able to stop the development and keep the space open for a park to be used by the community and the neighborhood; and

WHEREAS, Mike took charge and worked with the City and the Torreon Neighborhood to clear the land and plan the park; and

WHEREAS, once the park was complete, Mike requested artwork from the City’s Arts Commission was able to secure artwork for the park and was also successful in helping select a traditional Torreon art piece which represented the history of the Torreon Neighborhood; and

WHEREAS, Mike worked for the City of Santa Fe for sixteen years as a planner and returned later to work side by side with his wife Debbie who served on the City Council and as Mayor of the City of Santa Fe as he proudly wore the title of the City’s “First Man” while his wife Debbie served as Mayor; and

WHEREAS, Mike cared about his community and made many contributions over the years by giving his time and energy in so many different capacities sitting on many different City committees, on the board of Neighborhood Housing Services, as a community activist and as the City’s “First Man”.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Torreon Park is hereby renamed the Mike T. Jaramillo Torreon Park in recognition of the contributions made by Mike T. Jaramillo to the City of Santa Fe and to the Torreon neighborhood.

PASSED, APPROVED AND ADOPTED this_______ day of________, 2018.
ALAN M. WEBBER, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

ERIN K. McSHERRY, CITY ATTORNEY
City of Santa Fe  
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: ___________ Resolution: __ X ___________  
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION TO RENAME TORREON PARK AFTER MIKE T. JARAMILLO.

Sponsor(s): Councilor Lindell

Reviewing Department(s): Public Works

Persons Completing FIR: Richard Thompson Date: 10/5/18 Phone: 955-2105

Reviewed by City Attorney:  
(Signature) Date: 11/5/18

Reviewed by Finance Director:  
(Signature) Date: 11/7/18

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The Resolution would rename the Torren Park, the “Mike T. Jaramillo Torreon Park”.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a “Request for Approval of a City of Santa Fe Budget Increase” with a definitive funding source (could be same item and same time as bill/resolution)

b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)

c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)

b. Indicate: “A” if current budget and level of staffing will absorb the costs  
 “N” if new, additional, or increased budget or staffing will be required

c. Indicate: “R” – if recurring annual costs  
 “NR” if one-time, non-recurring costs, such as start-up, contract or equipment costs

d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns

e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)
Check here if no fiscal impact

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<td>Expenditure Classification</td>
<td>FY17/18</td>
<td>“A” Costs Absorbed or “N” New Budget Required</td>
<td>“R” Costs Recurring or “NR” Non-recurring</td>
<td>FY 18/19</td>
<td>“A” Costs Recurring or “N” New Budget Required</td>
<td>“R” Costs – Recurring or “NR” Non-recurring</td>
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<td>All Other Operating Costs</td>
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* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:
   a. To indicate new revenues and/or
   b. Required for costs for which new expenditure budget is proposed above in item 1.

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<td>Type of Revenue</td>
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<td>“R” Costs Recurring or “NR” Non-recurring</td>
<td>FY 18/19</td>
<td>“R” Costs – Recurring or “NR” Non-recurring</td>
<td>Fund Affected</td>
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3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Parks Division shall provide for fabrication of a replacement sign of the same size, shape, material and font as the existing sign. We estimate the price of such to be in the $150 - 180 range. These funds are available in FY 2018/19 budget: Parks Division, Repairs to Furniture/Fixtures/Equipment Object Line (12110.520300).

Further, the Parks Division will provide the labor (2 persons, two hours, at fifteen dollars per labor hour, sixty dollars; with thirty-three percent chance of travel, call-back, tooling, etc. which would add twenty dollars to labor cost. As there is a row for burden, Division uses forty percent to account for retirement, health/disability/life, etc. These funds from the same approved, allocated and appropriated budget can be found in the Parks Division, Salaries, Wages and Benefits Index Line (12110.500010).

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Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The park would not be renamed after Mike Jaramillo in recognition for his contributions to the park and the Torreon neighborhood.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The Torreon neighborhood would be proud to honor Mike T. Jaramillo for the work he did to keep it as a park for the community to use.

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Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08