

GRT Tracking Sheet

ACCOMMODATIONS & FOOD

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	FYTD TOTAL		
													Q1	17-18	FY16-17
2018	\$2,576,117	\$2,548,477	\$3,590,707	\$3,213,190	\$3,778,848	\$4,353,782	\$4,291,169						\$8,715,301	\$41,723,558	\$39,746,418
Monthly Gain/Decline over Prior Year	4.8%	1.7%	13.8%	8.2%	8.0%	17.0%	8.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	7.3%		
Year to Date Totals	\$2,576,117	\$5,124,594	\$8,715,301	\$11,928,491	\$15,707,339	\$4,353,782	\$4,291,169	\$0	\$0	\$0	\$0	\$0			
Yearly Gain/Decline over Prior Year	4.8%	3.2%	7.3%	7.5%	349.0%	17.0%	8.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
2017	\$2,459,078	\$2,507,079	\$3,156,185	\$2,970,926	\$3,497,948	\$3,719,759	\$3,956,106	\$3,977,198	\$3,977,198	\$3,531,200	\$3,104,221	\$3,116,515	\$8,122,342		
Monthly Gain/Decline over Prior Year	8.9%	5.3%	-0.6%	3.5%	5.0%	1.7%	1.5%	0.2%	1.4%	-2.1%	14.2%	-6.1%	3.9%		
Year to Date Totals	\$2,459,078	\$4,966,157	\$8,122,342	\$11,093,268	\$14,591,216	\$18,310,975	\$22,267,081	\$26,244,279	\$30,221,476	\$33,752,677	\$36,856,898	\$39,973,413			
Yearly Gain/Decline over Prior Year	8.9%	7.0%	3.9%	3.8%	4.1%	3.6%	3.2%	2.7%	2.6%	2.0%	3.0%	2.2%			
2016	\$2,258,448	\$2,381,104	\$3,175,682	\$2,870,848	\$3,332,815	\$3,658,811	\$3,898,895	\$3,969,445	\$3,921,853	\$3,608,772	\$2,717,745	\$3,318,732	\$7,815,234		
Year to Date Totals	\$2,258,448	\$4,639,552	\$7,815,234	\$10,686,082	\$14,018,897	\$17,677,708	\$21,576,604	\$25,546,049	\$29,467,902	\$33,076,674	\$35,794,419	\$39,113,152			

ARTS, ENTERTAINMENT & RECREATION

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	FYTD TOTAL		
													Q1	17-18	FY16-17
2018	\$253,545	\$231,773	\$319,798	\$252,588	\$283,916	\$412,499	\$390,932						\$805,115	\$3,339,185	\$2,595,529
Monthly Gain/Decline over Prior Year	33.0%	34.5%	22.5%	27.3%	27.3%	37.1%	36.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	29.0%		
Year to Date Totals	\$253,545	\$485,317	\$805,115	\$1,057,703	\$1,341,619	\$412,499	\$390,932	\$0	\$0	\$0	\$0	\$0			
Yearly Gain/Decline over Prior Year	33.0%	33.7%	29.0%	28.6%	501.5%	37.1%	36.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
2017	\$190,585	\$172,336	\$261,091	\$198,461	\$223,031	\$300,782	\$285,708	\$235,807	\$235,807	\$232,070	\$248,155	\$347,520	\$624,011		
Monthly Gain/Decline over Prior Year	25.9%	54.1%	90.3%	58.5%	67.4%	-24.9%	22.9%	11.6%	60.5%	12.3%	29.3%	33.7%	55.9%		
Year to Date Totals	\$190,585	\$362,921	\$624,011	\$822,472	\$1,045,504	\$1,346,286	\$1,631,994	\$1,867,801	\$2,103,608	\$2,335,678	\$2,583,833	\$2,931,352			
Yearly Gain/Decline over Prior Year	25.9%	37.9%	55.9%	56.5%	58.7%	27.1%	26.3%	24.3%	27.5%	25.8%	26.1%	27.0%			
2016	\$151,342	\$111,812	\$137,208	\$125,208	\$133,228	\$400,561	\$232,470	\$211,267	\$146,947	\$206,698	\$191,993	\$259,868	\$400,362		
Year to Date Totals	\$151,342	\$263,153	\$400,362	\$525,570	\$658,798	\$1,059,359	\$1,291,829	\$1,503,096	\$1,650,043	\$1,856,741	\$2,048,734	\$2,308,602			

RETAIL

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	FYTD TOTAL		
													Q1	17-18	FY16-17
2018	\$5,375,177	\$5,643,814	\$6,550,722	\$6,249,575	\$6,887,167	\$7,324,052	\$6,984,811						\$17,569,713	\$79,866,491	\$78,990,868
Monthly Gain/Decline over Prior Year	0.3%	6.1%	6.4%	0.9%	13.7%	1.3%	3.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	4.4%		
Year to Date Totals	\$5,375,177	\$11,018,992	\$17,569,713	\$23,819,288	\$30,706,455	\$7,324,052	\$6,984,811	\$0	\$0	\$0	\$0	\$0			
Yearly Gain/Decline over Prior Year	0.3%	3.2%	4.4%	3.4%	5.6%	-79.8%	-83.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%			
2017	\$5,357,426	\$5,321,009	\$6,156,572	\$6,191,971	\$6,058,184	\$7,230,880	\$6,772,168	\$6,887,748	\$6,887,748	\$6,437,997	\$6,578,903	\$8,271,420	\$16,835,006		
Monthly Gain/Decline over Prior Year	-0.3%	-6.2%	-4.3%	-0.1%	-6.0%	-2.2%	-0.2%	0.1%	-0.2%	-5.7%	1.6%	-6.1%	-3.7%		
Year to Date Totals	\$5,357,426	\$10,678,434	\$16,835,006	\$23,026,977	\$29,085,161	\$36,316,042	\$43,088,209	\$49,975,958	\$56,863,706	\$63,301,703	\$69,880,605	\$78,152,025			
Yearly Gain/Decline over Prior Year	-0.3%	-3.3%	-3.7%	-2.8%	-3.7%	-2.7%	-2.4%	-2.1%	-2.5%	-2.1%	-2.5%	-2.5%			
2016	\$5,373,052	\$5,674,248	\$6,430,401	\$6,200,669	\$6,443,383	\$7,397,153	\$6,783,148	\$6,882,208	\$6,899,267	\$6,823,663	\$6,473,829	\$8,812,711	\$17,477,701		
Year to Date Totals	\$5,373,052	\$11,047,300	\$17,477,701	\$23,678,370	\$30,121,753	\$37,518,906	\$44,302,053	\$51,184,262	\$58,083,528	\$64,907,191	\$71,381,021	\$80,193,732			