

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2018-\_\_\_\_ Max and Friends Dog Park

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**SPONSOR(S):** Councilors Lindell, Abeyta, Ives and Villarreal

**SUMMARY:** The proposed resolution directs the City Manager to assemble proper City staff to plan, administer construction and identify any additional costs after the donation has been accepted for a dog park to be constructed on the west side of Ft. Mary Park. Staff is directed to initiate the process of renaming the park "Max and Friends Dog Park".

**PREPARED BY:** Linda Vigil, Legislative Liaison Assistant

**FISCAL IMPACT:** \$61,311 in private donations; \$5,000 in annual maintenance costs

**DATE:** June 28, 2018

**ATTACHMENTS:** Resolution  
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2018-\_\_

3 INTRODUCED

4  
5 Councilor Signe I. Lindell

6 Councilor Roman Tiger Abeyta

7 Councilor Peter N. Ives

8 Councilor Renee D. Villarreal

9  
10 A RESOLUTION

11 ACCEPTING THE DONATION OF PRIVATE FUNDS FOR THE CONSTRUCTION OF A  
12 DOG PARK AT FORT MARCY PARK AND INITIATING THE PROCESS TO NAME THE  
13 FACILITY THE "MAX & FRIENDS DOG PARK".

14  
15 WHEREAS, Messrs. Alex Cart and Elvis Duran desire to donate \$61,000 to the city for the  
16 construction of a dog park on city-owned property in a currently undeveloped area at the west side of  
17 Fort Marcy Park, south of the existing tennis courts; and

18 WHEREAS, additional donated funds of approximately \$2,500 for the proposed dog park  
19 have been raised through crowd-funding efforts organized by Mr. Justin Greene; and

20 WHEREAS, the city desires to accept the donation of the above funds and to initiate the  
21 process for naming the facility "Max and Friends Dog Park" in accordance with Resolution 2010-19.

22 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
23 CITY OF SANTA FE that the Governing Body:

- 24 1. Accepts the donation of the funds for construction of the dog park; and  
25 2. Directs the City Manager to assemble the appropriate city staff to prepare

1 construction plans for the dog park, and to commence and administer construction of the dog park as  
2 soon as practicable following standard city procedures and procurement regulations; and

3 3. Directs the City Manager to identify a funding source for any city funds required in  
4 excess of the donated funds to complete the construction of the dog park; and

5 4. Acknowledges that this Resolution complies with the requirements of Resolution  
6 2010-19 to initiate the process to name the facility "Max & Friends Dog Park" and directs to the City  
7 Manager to assign the appropriate city staff to coordinate the completion of the naming process in  
8 accordance with Resolution 2010-19 for final approval of the Governing Body.

9 **BE IT FURTHER RESOLVED** that, upon delivery of the donated funds to the city by the  
10 donors that, upon the donors request, the City Manager shall provide the donors with a written  
11 acknowledgement of the donations specifying their amounts.

12 PASSED, APPROVED, and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

13  
14  
15 \_\_\_\_\_  
16 ALAN M. WEBBER, MAYOR

17 ATTEST:

18  
19 \_\_\_\_\_  
20 YOLANDA Y. VIGIL, CITY CLERK

21 APPROVED AS TO FORM:

22  
23  \_\_\_\_\_  
24 GENO ZAMORA, INTERIM CITY ATTORNEY

25 *M/Legislation/Resolutions 2018/Max and Friends Dog Park*

## City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**


(Check) Bill: \_\_\_\_\_ Resolution:  X   
(A single FIR may be used for related bills and/or resolutions)

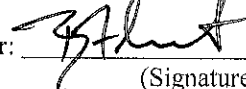
Short Title(s):  A RESOLUTION ACCEPTING THE DONATION OF PRIVATE FUNDS FOR THE CONSTRUCTION OF A DOG PARK AT FORT MARCY PARK AND INITIATING THE PROCESS TO NAME THE FACILITY THE "MAX & FRIENDS DOG PARK".

Sponsor(s):  Councilors Lindell, Abeyta, Ives and Villarreal

Reviewing Department(s):  Public Works

Persons Completing FIR:  Sam Burnett  Date:  6/28/18  Phone:  x5933

Reviewed by City Attorney:    Date:  6/28/18   
(Signature)

Reviewed by Finance Director:    Date:  7-2-18   
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

The Resolution would allow acceptance of the donation of private funds to construct a dog park on city-owned property at the west side of Fort Marcy Park. The dog park facility would be owned and maintained by the city.

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

\_\_\_\_\_ Check here if no fiscal impact

Column #:

| 1                          | 2       | 3                                             | 4                                         | 5        | 6                                             | 7                                           | 8             |
|----------------------------|---------|-----------------------------------------------|-------------------------------------------|----------|-----------------------------------------------|---------------------------------------------|---------------|
| Expenditure Classification | FY17/18 | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY 18/19 | "A" Costs Absorbed or "N" New Budget Required | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |

|                           |          |       |       |                  |          |           |       |
|---------------------------|----------|-------|-------|------------------|----------|-----------|-------|
| Personnel*                | \$ _____ | _____ | _____ | \$ _____         | _____    | _____     | _____ |
| Fringe**                  | \$ _____ | _____ | _____ | \$ _____         | _____    | _____     | _____ |
| Capital Outlay            | \$ _____ | _____ | _____ | \$ <u>66,311</u> | <u>A</u> | <u>NR</u> | _____ |
| Land/ Building            | \$ _____ | _____ | _____ | \$ _____         | _____    | _____     | _____ |
| Professional Services     | \$ _____ | _____ | _____ | \$ _____         | _____    | _____     | _____ |
| All Other Operating Costs | \$ _____ | _____ | _____ | \$ <u>5,000</u>  | <u>A</u> | <u>R</u>  | _____ |
| Total:                    | \$ _____ | _____ | _____ | \$ <u>71,311</u> | _____    | _____     | _____ |

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:

| 1               | 2        | 3                                         | 4        | 5                                           | 6             |
|-----------------|----------|-------------------------------------------|----------|---------------------------------------------|---------------|
| Type of Revenue | FY 17/18 | "R" Costs Recurring or "NR" Non-recurring | FY 18/19 | "R" Costs – Recurring or "NR" Non-recurring | Fund Affected |

|           |          |       |                  |           |           |
|-----------|----------|-------|------------------|-----------|-----------|
| Cash      | \$ _____ | _____ | \$ <u>61,311</u> | <u>NR</u> | <u>GF</u> |
| Donations | \$ _____ | _____ | \$ _____         | _____     | _____     |
| _____     | \$ _____ | _____ | \$ _____         | _____     | _____     |
| Total:    | \$ _____ | _____ | \$ <u>61,311</u> | _____     | _____     |

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The dog park would be designed that the total expenditures would not exceed \$73,500 for FY18-19. These expenditures would consist of \$66,311 for construction (\$61,311 donated funds + \$5,000 (max.) city funds) plus an estimated \$5,000 for annual cleaning and maintenance of the dog park. If additional donations are received they would be used to decrease or eliminate the \$5,000 in construction funds from the city.

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**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No.

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

The city would forego cash donations of approximately \$61,311 and the opportunity to construct a dog park at little or no expense to city residents.

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The major positive effect of this resolution would be the creation of new dog park where none currently exists with the expenditure little or no public funds.