City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY
Resolution No. 2018-___
Max and Friends Dog Park

SPONSOR(S): Councilors Lindell, Abeyta, Ives and Villarreal

SUMMARY: The proposed resolution directs the City Manager to assemble proper City staff to plan, administer construction and identify any additional costs after the donation has been accepted for a dog park to be constructed on the west side of Ft. Mary Park. Staff is directed to initiate the process of renaming the park “Max and Friends Dog Park”.

PREPARED BY: Linda Vigil, Legislative Liaison Assistant

FISCAL IMPACT: $61,311 in private donations; $5,000 in annual maintenance costs

DATE: June 28, 2018

ATTACHMENTS: Resolution
FIR
CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2018-__

INTRODUCED

Councilor Signe I. Lindell
Councilor Roman Tiger Abeyta
Councilor Peter N. Ives
Councilor Renee D. Villarreal

A RESOLUTION

ACCEPTING THE DONATION OF PRIVATE FUNDS FOR THE CONSTRUCTION OF A DOG PARK AT FORT MARCY PARK AND INITIATING THE PROCESS TO NAME THE FACILITY THE “MAX & FRIENDS DOG PARK”.

WHEREAS, Messrs. Alex Cart and Elvis Duran desire to donate $61,000 to the city for the construction of a dog park on city-owned property in a currently undeveloped area at the west side of Fort Marcy Park, south of the existing tennis courts; and

WHEREAS, additional donated funds of approximately $2,500 for the proposed dog park have been raised through crowd-funding efforts organized by Mr. Justin Greene; and

WHEREAS, the city desires to accept the donation of the above funds and to initiate the process for naming the facility “Max and Friends Dog Park” in accordance with Resolution 2010-19.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body:

1. Accepts the donation of the funds for construction of the dog park; and

2. Directs the City Manager to assemble the appropriate city staff to prepare
construction plans for the dog park, and to commence and administer construction of the dog park as
soon as practicable following standard city procedures and procurement regulations; and

3. Directs the City Manager to identify a funding source for any city funds required in
excess of the donated funds to complete the construction of the dog park; and

4. Acknowledges that this Resolution complies with the requirements of Resolution
2010-19 to initiate the process to name the facility “Max & Friends Dog Park” and directs to the City
Manager to assign the appropriate city staff to coordinate the completion of the naming process in
accordance with Resolution 2010-19 for final approval of the Governing Body.

BE IT FURTHER RESOLVED that, upon delivery of the donated funds to the city by the
donors that, upon the donors request, the City Manager shall provide the donors with a written
acknowledgement of the donations specifying their amounts.

PASSED, APPROVED, and ADOPTED this _____ day of _____________, 2018.

________________________________________
ALAN M. WEBBER, MAYOR

ATTEST:

________________________________________
YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

________________________________________
GENO ZAMORA, INTERIM CITY ATTORNEY

M/Legislation/Resolutions 2018/Max and Friends Dog Park
City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City’s operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: ___ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION ACCEPTING THE DONATION OF PRIVATE FUNDS FOR THE CONSTRUCTION OF A DOG PARK AT FORT MARCY PARK AND INITIATING THE PROCESS TO NAME THE FACILITY THE “MAX & FRIENDS DOG PARK”.

Sponsor(s): Councillors Lindell, Abeita, Ives and Villarreal

Reviewing Department(s): Public Works

Persons Completing FIR: Sam Burnett Date: 6/28/18 Phone: x5933

Reviewed by City Attorney: MDM Date: 6/28/18

Reviewed by Finance Director: (Signature) Date: 7-2-18

Section B. Summary
Briefly explain the purpose and major provisions of the bill/resolution:

The Resolution would allow acceptance of the donation of private funds to construct a dog park on city-owned property at the west side of Fort Marcy Park. The dog park facility would be owned and maintained by the city.

Section C. Fiscal Impact
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:
a. The item must be on the agenda at the Finance Committee and City Council as a “Request for Approval of a City of Santa Fe Budget Increase” with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:
a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: “A” if current budget and level of staffing will absorb the costs
   “N” if new, additional, or increased budget or staffing will be required
c. Indicate: “R” – if recurring annual costs
   “NR” if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)
Check here if no fiscal impact

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* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

a. To indicate new revenues and/or
b. Required for costs for which new expenditure budget is proposed above in item 1.

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3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The dog park would be designed that the total expenditures would not exceed $73,500 for FY18-19. These expenditures would consist of $66,311 for construction ($61,311 donated funds + $5,000 max. city funds) plus an estimated $5,000 for annual cleaning and maintenance of the dog park. If additional donations are received they would be used to decrease or eliminate the $5,000 in construction funds from the city.

Section D General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The city would forego cash donations of approximately $61,311 and the opportunity to construct a dog park at little or no expense to city residents.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The major positive effect of this resolution would be the creation of new dog park where none currently exists with the expenditure little or no public funds.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08