

01/25/2017



## BTAC AGENDA ITEM SUBMISSION FORM

Please use the template below to submit agenda items for BTAC deliberation. The objective is to assure that deliberations are guided by an understanding of the action sought of BTAC, the pertinence of the proposal to BTAC's mission and objectives, and ultimately the expectations and obligations to which BTAC is agreeing when it takes action on an agenda item.

### 1. TITLE OR BRIEF DESCRIPTION OF THE AGENDA ITEM:

Recommendations to utilize remaining La Tierra Trails funding from BTAC Trails Off-Road subcommittee.

**2. INTRODUCTION TO THE TOPIC:** A brief statement regarding origin of the agenda item and its relevance to the current activity of BTAC.

Currently there is approximately \$280,000 of unspent funding for La Tierra Trails in the city budget that can be spent on items that will greatly enhance La Tierra Trails

**3. BTAC ACTION BEING SOUGHT:** Most BTAC deliberation is intended to achieve one of three outcomes. If appropriate be prepared to suggest a formal motion to the meeting floor for debate, discussion and vote.

**\*To inform:** The purpose is to inform board members of the actions/thoughts of the presenting group and to provide an opportunity for discussion and questions. (E.g., an update from a standing or ad-hoc subcommittee) **No action from BTAC is sought.**

**\*To discuss:** BTAC agrees that a preliminary proposal is worthy of further discussion. **A possible motion to direct** an individual to review the issue and return at a specified time with a formal proposal for action is sought.

**\*Ta act:** BTAC supports a plan that requires outlining actions and obligations for Board members and/or Staff. **A motion clarifying objectives, expectations and obligations of Board and/or Staff** is sought.

The Off-Road Trails subcommittee is requesting that BTAC take action on its recommendation

**4. ESTIMATION OF COST AND/ TIME:** Who would be responsible for costs and/or BTAC or staff time? Has affected BTAC member or staff been apprised of the proposal and do they understand the obligations?

Public Works Department – Engineering and Parks Divisions.

## 7a. Northwest Quadrant

### La Tierra Trails Remaining Funds Recommendation

## BTAC Off-Road Trails subcommittee

# Memo

**To:** BTAC Members

**From:** Charlie O'Leary, Chair Off-Road Trails subcommittee

**Date:** 3/14/18

**Re:** Recommendations to utilize remaining funds for La Tierra Trails

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Dear BTAC Members,

The Off-Road Trails subcommittee met on February 27, 2018 to review and make a recommendation for spending down the remaining approximately \$280,000 for La Tierra Trails. In attendance were, Leroy Pacheco, Richard Thompson, Tim Rodgers, Margaret Alexander, Dean Fry, Bill Roth, Charlie O'Leary, and Mike Chapman. We reviewed the La Tierra Master Plan for remaining projects, suggestions from the bicycle and motorsports communities, neighborhoods, and others.

After weighing through over a dozen possible ways to utilize the funding, including in support for an entirely new connection called Canada Rincon, the group decided the best use of the funding would be for connections and facilities for La Tierra Trails informed by and in support of the La Tierra Trails Master Plan.

Therefore, the BTAC Off-Road Sub-Committee makes the following recommendations to the BTAC Committee in order of priority:

**1) La Tierra Trails Connector Trail from Frank Ortiz Dog Park to Camino de los Montoya's Trailhead and the La Tierra Trails System - a natural surface multi-use single track trail (\$100K). The trail will be built primarily with volunteers, funding is necessary only for limited design, due diligence, and implementation in the vicinity of the south end of the connection beginning at the dog park.**

**2) Trailhead Facilities including restrooms and potable water, shade, picnic tables, etc. at limited trailheads in La Tierra Trails (\$180K). Final locations of facilities will be approved by the BTAC Committee in the future.**

THE RESERVE AT SANTA FE  
941 CALLE MEJIA  
SANTA FE NM 87501

February 20, 2018

By Hand

Public Works Committee  
City of Santa Fe

On behalf of myself and the Board of Directors of The Reserve at Santa Fe Condominiums, we would like to commend BTAC and City staff for a design collaboration where we have worked very closely to envision the final link of the Canada Rincon trails that borders our East property line.

We are completely in support of this trail and hope to see it built, not only for our community but for the citizens of Santa Fe.

Please let us know if we can be of any further assistance.

Sincerely,

The Reserve at Santa Fe Board of Directors



By: Mark C. Little, President

# City of Santa Fe, New Mexico

## memo

**DATE:** February 2, 2018

**TO:** Public Works Committee

**VIA:**   
John J. Romero PE, Acting Public Works Director,  
Leroy N. Pacheco PE, River Watershed & Trails Section Supervisor 

**ITEM/ISSUE:**

**RECOMMENDATION FOR USE OF REMAINING BALANCE IN NORTHWEST  
QUADRANT TRAILS 2008 BOND FUND - BU 426007 (LEROY PACHECO)**

**BACKGROUND/SUMMARY:**

There remains a cash balance of approximately \$280,000 in Business Unit 426007 (Northwest Quadrant Trails) from the 2008 Parks and Trail Bond Fund. There is an active and ongoing discussion by the City's Bicycle and Trails Advisory Committee (BTAC) since January 2017 for recommending use of that fund within the La Tierra Trails system in accord with unfinished projects in that system's approved master plan.

The committee has considered a connector trail to the La Tierra Trails from Frank Ortiz Dog Park and in March 2017 BTAC recommended that a single track path be developed by volunteers for a partial connection. This effort is currently underway under the auspices of the city's Parks & Recreation Department. The city has made application to NMDOT for federal funds to design and construct a multi-modal connection in 2015, and submitted Resolution 2015-8 in support of that effort which was not funded at that time.

BTAC will deliberate and make a recommendation for use of these funds at its February 21, 2018 meeting. The committee has been advised that since these are aging bond funds, the timeframe for executing a city council approved use of these funds is short. BTAC's recommended use of these remaining funds will be presented to the city's Public Works Committee for review and approval in March 2018.

**RECOMMENDED ACTION:**

**INFORMATION ONLY, NO ACTION REQUIRED**

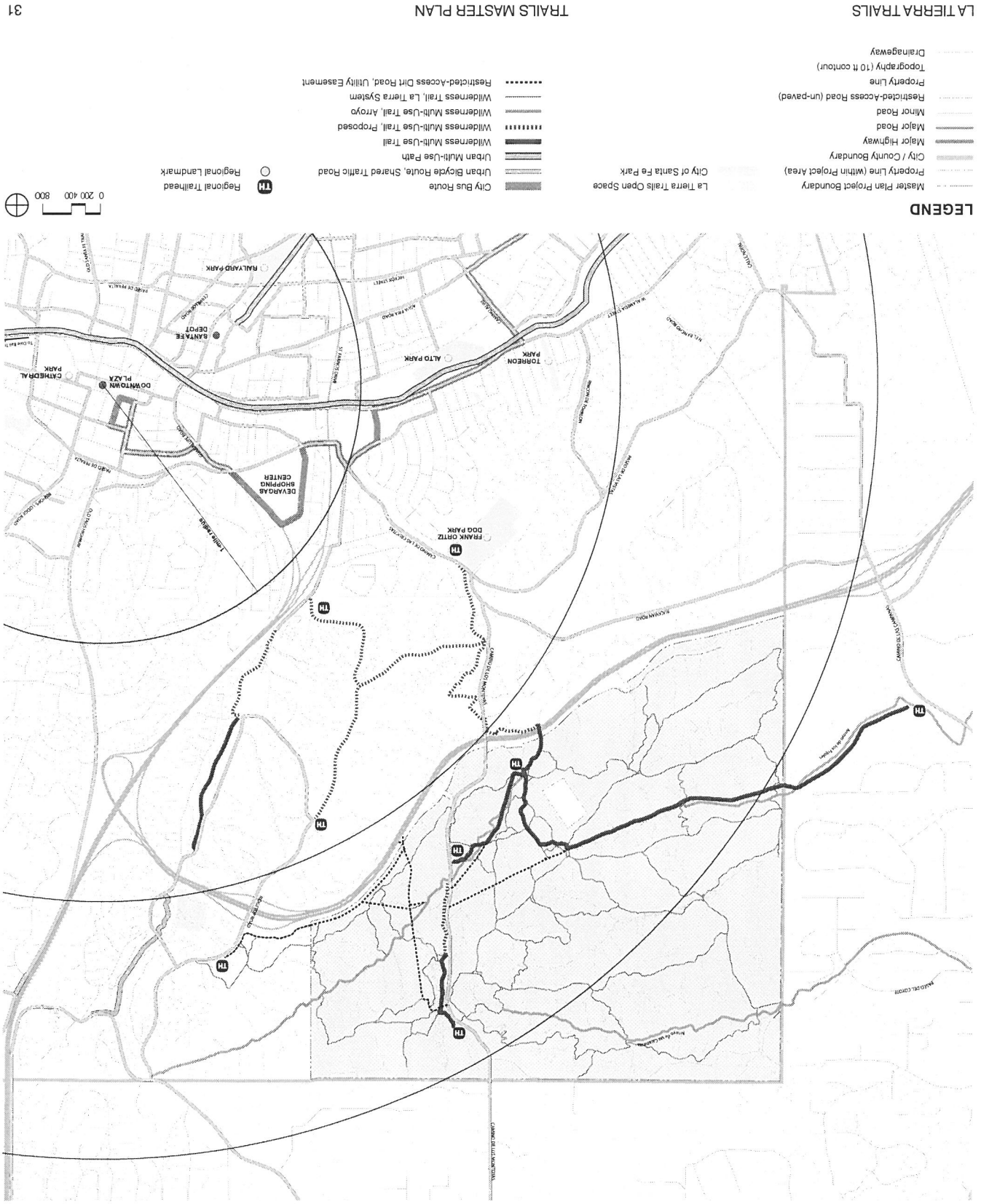
1	5	NWQ Trails	Funds Available in Cash	N		
1	5	Canada Rincon Trail	Canada Rincon Trail from Camino Cruzitas to Viento Drive.	N	\$280	\$1,000
1	5	Acequia Trail Connections - Otowi to Maclovio	Acequia Trail connection included in 2012 GO Bond Implementation Plan	N	\$75	\$175
1	5	Acequia Trail Maclovio to Hermanos Rodriguez Park	Acequia Trail from Maclovio to Hermanos Rodriguez Park. This project with others shown in this plan will complete the Acequia Trail within City limits.	N		\$500
2	5	Rail Trail Extension Project	Includes budgeting Cash Reserve. \$220,000 of this cash reserve was for the purpose of Rail Trail crossing improvements at St Michaels drive, which is currently programmed for funding in its entirety by the NMDOT as NMDOT led project. In order to fully fund and complete this shovel ready project, we are proposing to use remaining funds from Acequia Trail Extension- Rufina/South Meadows to San Felipe Acequia Trail Connections - Otowi to Maclovio; and Arroyo Chantiso Trail at Santa Fe Place Mall projects.	ANB		\$0
1	5	Acequia Trail Connections-Harrison Road to Onate/Kathryn	Canada Rincon Trail from Calle Francisca to Calle Mejia.	ANB		\$0
1	5	Canada Rincon Trail		ANB		\$0
TOTAL UNFUNDED CIP Trails						
					\$ 858 \$	5,125
TOTAL Trails						
					\$6,245	\$5,625

# La Tierra Trails / Proposed Montoyas Trail Extension



Alignment between Two Existing Open Space Pedestrian Gates  
 flagged in 2016 by City Trail Volunteer Coordinator with SFFTS volunteers  
 3,420 ft. = approx 0.6 mile

Figure II-7: Existing + Proposed Regional Trail Connections Map





# city urban trail system works in progress

## flap trail

**F1** - el camino real trail

## acequia trail

**A1** - rufina to san felipe

**A2** - otowi to maclovio

**A3** - kathryn and harrison road crossings

**A4** - st. francis underpass

## rail trail

**R1** - pen road to alta vista

## canada rincon

**CR1** - calle mejia to avenida rincon

## arroyo chamosos

**AC1** - yucca street crossing

**AC2** - camino carlos rey crossing

**AC3** - avenida de las campanas crossing

## tierra contenta trail

**TC1** - tierra contenta extension

