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BICYCLE AND TRAILS ADVISORY COMMITTEE MEETING
Wednesday, March 21, 2018, 5:30 p.m. – 7:30 p.m.
City Hall – Council Chambers, 200 Lincoln Ave

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MINUTES FROM February 21, 2018
5. CITIZEN COMMUNICATIONS FROM THE FLOOR
6. COMMUNICATIONS FROM OTHER AGENCIES
 - a. Public Safety Report– SF Police Department (Sgt. Christopher McCord)
 - b. City Trails Coordinator Report – SF Conservation Trust (Tim Rogers)
7. INFORMATION, DISCUSSION & ACTION
 - a. Welcome and Member Introductions – (Chair)
 - b. La Tierra Trails – recommendation of remaining funds expenditure (Charlie O'Leary)
 - c. River, Watershed & Trails Section - projects summary report (staff)
8. BTAC SUBCOMMITTEE COMMUNICATIONS
 - a. On Road (Stephen Newhall)
 - b. Off-Road Trails (Charlie O'Leary)
 - c. Education (Jennifer Wellington)
 - d. Bicycle Business (Preston Martin)
9. STAFF COMMUNICATIONS
10. COMMITTEE COMMUNICATIONS
11. COMMUNICATIONS FROM THE CHAIR
12. ADJOURNMENT
- 13.

Next Scheduled Meeting for BTAC is April 18, 2018. Agenda & Packet Material due no later than April 9, 2018. Please submit via email lnpacheco@santafenm.com

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Bicycle and Trails Advisory Committee
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February 21, 2018

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Call to Order	Councilor Joseph Maestas, called the meeting of the Bicycle and Trails Advisory Committee to order at 5:42 p.m. at the City Council Chambers in Santa Fe, New Mexico.	1
Roll Call	A quorum was established at 5:46 p.m.	1
Approval of the Agenda	Mr. Newhall moved to approve the agenda as amended with a second from Ms. Wellington which passed by voice vote.	1
Approval of Minutes from January 17, 2018	Mr. Newhall moved to approve the minutes of January 17, 2018 as amended with a second from Mr. O'Leary which passed by voice vote.	2
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d.) Update of Santa Fe Bikeways & Trails Master Plan	Discussion Only	
e.) A Resolution amending Resolution 2000-33 establishing the Public Safety Committee to provide for the appointment of a BTAC member to serve on the committee.	Mr. Newhall moved to approve the Resolution and designate Ms. Wellington as the BTAC member to sit on the Public Safety Committee with a second from Ms. Robinson which passed by voice vote.	5,6
f.) A Resolution supporting continuing efforts to invest and promote Santa Fe's walkability and to achieve the highest designation as a walk friendly community.	Mr. O'Leary moved to approve the resolution with a second from Mr. Martin which passed by voice vote.	7
g.) A Resolution in support of a community walking program to improve public health	Mr. Newhall moved to approve the resolution with a second from Ms. Wellington which passed by voice vote.	7
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Staff Communications	Discussion Only	8
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Communications from the Chair	Discussion Only	8
Adjournment	There being no further business to come before the Bicycle and Trials Advisory Board the meeting was adjourned at 7:37 p.m.	8
Signatures		8

BICYCLE AND TRAILS ADVISORY COMMITTEE MEETING
City Council Chambers 200 Lincoln Ave. Santa Fe
February 21, 2018 – 5:30 PM – 7:30 PM
MEETING MINUTES

1. CALL TO ORDER

Councilor Joseph Maestas, called the meeting of the Bicycle and Trails Advisory Committee to order at 5:42 p.m. at the City Council Chambers in Santa Fe, New Mexico. A quorum was established at 5:46 p.m.

2. ROLL CALL

Present:

Councilor Joseph Maestas, Chair
Preston Martin
Charlie O'Leary
Jennifer Wellington
Shelley Robinson
Stephen Newhall

Absent/Excused:

Mark Sani
Gretchen Grogan
Tomas Rivera

Staff & Others Present:

Leroy Pacheco, Staff Liaison
Tim Rogers, Santa Fe Conservation Trust
City ADA Coordinator
Steve Durrant, Alta Planning
Erick Aune
David Quintana, Project Manager City of Santa Fe
Linda Vigil, Stenographer

3. APPROVAL OF AGENDA

A discussion was held, it was decided to move BTAC Subcommittee reports before informational items to approve appointments for the subcommittees, to allow the new City ADA Coordinator to introduce himself after communications from the floor and also a correction to the dates of the next meeting and deadlines.

MOTION: Mr. Newhall moved to approve the agenda as amended with a second from Ms. Wellington which passed by voice vote.

4. APPROVAL OF MINUTES FROM January 17, 2018

Corrections:

Page 4, ~~Mr. Bronwell~~ change to Bonwell

Page 2, ~~Mr. Hurlacher~~ change to Hurlocker

MOTION: Mr. Newhall moved to approve the minutes of January 17, 2018 as amended with a second from Mr. O'Leary which passed by voice vote.

5. CITIZEN COMMUNICATION FROM THE FLOOR

Christopher Cretella (4503 B Country Club Road) works with the Master's Program, he has teamed up with Bike Santa Fe. The program will also help promote bicycle use and safety, trail maintenance, and teach the students bicycle repair projects. Mr. Cretella will bring some of the students to present at a future meeting. Mr. Cretella shared a story about a student who had a bicycle and was riding on a trail, he was discouraged with his bike. Ms. Wellington allowed him to use one of her old bicycles and he is now enthused.

Ms. Robinson asked if the class is elected. Mr. Cretella states they have a Friday community service class, these students chose this to do.

Tim Touchstown (2600 W. Zia Road) is new to Santa Fe from Austin, Texas. He wanted to share his comments on the mutli-use trails that cross busy roads, there isn't any stripping or flashing warning. He would like to see other buttons to press to flash warnings. He reviewed other state statistics and the hazards here in Santa Fe. Mr. Touchdown explained the shoulders have a lot of debris which makes it dangerous to cycle.

6. COMMUNICATIONS FROM OTHER AGENCIES

a. City Trials Coordinator Report

Mr. Rogers reviewed the report included in the packet. (See Exhibit A) Mr. Rogers discussed that there will be volunteers from the Masters Program working on trails. The County has a similar program. There was approval to begin work on the Dog trail connector trail, a clear tread path has started.

Mr. Rogers reported that the community ride and bike day at the capital went well. Field trips are scheduled and they will complete their 100th trip. There is the VAMONOS Resolution later in the agenda there will be walks scheduled from May to October.

Mr. Rogers reported there were some comments submitted to Surroundings regarding the Museum Hill trail, he wasn't able to see the drawings. The process seems to be more inclusive. The proposal is to continue Camino Lejo and Camino Corrales, Mr.

Rogers expressed his concern with the design of the trail and the side paths. A copy of the AASHTO regulations were passed out. (See Exhibit B)

Ms. Wellington agreed the trails need to be concentrated on being separated from the busy roads.

b. City ADA Coordinator

Mr. Daniel Fernandez, the new liaison for the Mayors Committee on Disability introduced himself to the BTAC members. He invites the BTAC Committee to utilize him when there are projects being planned.

Mr. Fernandez has received some standards for outdoor development, there is information on trail design and tips on materials that can be used for the trails. He is at the Railyard location and is always available to meet. He will be here to meet with the members if they have questions.

Councilor Maestas asked about the city wide ADA assessment. Mr. Fernandez will get an update.

7. BTAC SUBCOMMITTEE REPORTS

Councilor Maestas discussed the new subcommittees and chairs and appointed members. (See Exhibit C)

APPOINTMENTS:

Business Bicycle Business Subcommittee: Mr. Martin will chair, David Bell and Mike Chapman will be members.

Education Committee: Ms. Wellington will chair, Chris Cretella, Irene Osulla (the cyclist who was hit-she wanted to be involved in creating better awareness for safety) will be members.

On Road Subcommittee: Stephen Newhall will Chair, he will be looking for some new members. Mr. Touchstown will volunteer.

Off Road Subcommittee: Mr. O'Leary will Chair, Bill Roth and Dean Frye will be members.

REPORTS:

Local Bicycle Business Subcommittee- Mr. Martin had no report. He discussed the idea to have a route system to send tourists on with different colors. Easy, Medium and Expert rides. They realize there isn't any recognition by the City on electric bicycles,

there are standards to regulate them, and they can borrow from another model.

Education Subcommittee- Ms. Wellington explained they have discussed more classes and visiting with the Police Department for safety concerns.

On Road Subcommittee- Mr. Newhall would like to have Santa Fe as one of the most bike friendly cities. In town he would like to finish marking the Route 66 signage.

Off Road Subcommittee- Mr. O'Leary would like to grow the off road trails, and single track trails. Mr. O'Leary discussed the new wilderness plans that will impact the trail system.

8. INFORMATION, DISCUSSION AND ACTION

a. Roadway & Drainage Section Project Update- Guadalupe, Hospital Drive, Zia Road Striping etc.

Guadalupe-

Mr. Quintana reported there was a Guadalupe liaison meeting yesterday, they are still discussing connectivity. There will be another public meeting on March 29, 2018 to discuss alternatives. They are following federal procedures and are in Phase 1 A where they review the options and alternatives. Mr. Quintana explained the phases and how the process works.

Mr. O'Leary how do they chose the final design? Mr. Quintana states they use a matrix and a host of factors. Mr. O'Leary asked if Council gets to vote or pass the final. Mr. Quintana explained how they gather stakeholders and involve the public, historic preservation and the efforts they are exhaustive.

Ms. Robinson asked if this is the second public meeting, are they needing public feedback or will they already have options for the public to vote on? Mr. Quintana explained they are still gathering input and will reach out to the businesses as well.

Hospital Drive-

Mr. Quintana explained that when the hospital was permitted for construction, this was done as a traffic calming effort. Councilor Maestas asked if that is standard traffic calming measure. Mr. Quintana stated they can look at the option of painting a bike lane there is enough room for one.

Ms. Wellington states the City has lost ground on Guadalupe and Hospital Drive. Bike lanes should be primary in getting the city more Bike Friendly.

Mr. Newhall discussed the parking issue and the lot used for parking. Was there a study to show that parking was needed? Mr. Quintana would have to research that.

Mr. O'Leary asked about restriping a bike lane and could they have the bump outs reduced. Mr. Quintana states there may be room to add the lane without reducing the bump outs. Councilor Maestas agreed.

Mr. O'Leary discussed the striped crossings in some areas, there are some trails around the hospital that have bad connectivity.

Ms. Robinson discussed the speed limit, if there is a slow zone that may discourage drivers to drive on it. Mr. Quintana states they would have to research that because of the close proximity to the hospital. They will have to conform to UTO standards. They can change signage to slow them down.

Zia Restriping-

Mr. Quintana explained they will get plans to Mr. Pacheco for the next meeting. They have the contractor coming back to fix the layout.

b. La Tierra Trails-Recommendation for remaining funds expenditure

Mr. O'Leary discussed that there is an issue to spend down the money left over. (See Exhibit D) The plan is to have another meeting and invite Mr. Rogers and Mr. Pacheco to discuss the possibilities of amenities, possible latrines. There could be large events planned but they will need restrooms. They will discuss funding and other things.

Mr. Pacheco explained the item was on a Public Works agenda and they will expect a report back. Also, Mr. Pacheco passed out a letter from the Canada de Rincon and the Reserve Board, which praises the BTAC board for their work on it. (Exhibit E)

Mr. O'Leary asked why Public Works was notified and if City Council will have to approve it in the end? Mr. Pacheco states he would like to have it allocated to trails before it gets used elsewhere.

Mr. O'Leary stated it would be helpful to review some of the spreadsheets with Mr. Pacheco.

c. Traffic Garden/Bicycle Playground Design

Mr. Aune presented Alta Planning and design (See Exhibit F). Steve Durrant is the planner who worked on a similar project near Seattle. Mr. Aune brought him here to get an understanding of what it is and why Ashbough Park is a good location.

Mr. Durrant is a member of the American League of Bicyclists, he discussed and presented a slideshow on the traffic garden he worked on in Seattle.

Mr. Newhill loves the idea of the traffic garden, what would it cost? Mr. Durrant explained the similar project was \$100,000 and he would like to encourage them not to skip on anything.

Mr. Aune suggests as the next step, as a result of a site visit and meeting with Rob Carter he is very supportive. Mr. Carter would like to get that placed into the Parks budget as soon as possible. They will present to Parks some ideas.

Councilor Maestas would like to sponsor a Resolution to get this done.

Ms. Robinson is happy it is at Ashbough because it is connected to trails. Is it accessible by another trail? Mr. Aune explained there are two different surfaces, there is gravel and asphalt trails close by. They can change the surface and make it circular around the park.

Ms. Wellington thanked them for their work and presentation.

d. Update of Santa Fe Bikeways & Trails Master Plan

Mr. Aune reported there has been a company working on the interactive portion of the master plan. There is a meeting tomorrow to conduct a demo to discuss the productive interactive map. After the input is giving they will present it to the public for their suggestions. There hasn't been any other contracts thus far.

Councilor Maestas would like to make sure the master plans do not get stove piped. He would like to have a reoccurring line item in the CIP. Mr. Aune stated there was concern that there would be more money \$25,000 would be more than enough.

Mr. O'Leary asked what the money would be for. Councilor Maestas explained for trail maintenance.

Mr. Newhall cannot make it tomorrow will there be information sent to BTAC? Mr. Aune states after tomorrow they will send an email with some power point slides.

e. A RESOLUTION AMENDING RESOLUTION 2000-33 ESTABLISHING THE PUBLIC SAFETY COMMITTEE TO PROVIDE FOR THE APPOINTMENT OF A BICYCLE AND TRAILS ADVISORY BOARD MEMBER TO SERVE ON THE COMMITTEE.

Councilor Maestas states this is a way to have bicycle safety and education to have a member on the Public Safety Committee. (See Exhibit G) Ms. Wellington expressed interest to be the member. There is not an immediate vacancy at this time however once that occurs Ms. Wellington will step in.

MOTION: Mr. Newhall moved to approve the Resolution and designate Ms. Wellington as the BTAC member to sit on the Public Safety Committee with a second from Ms. Robinson which passed by voice vote.

f. A RESOLUTION SUPPORTING CONTINUING EFFORTS TO INVEST IN AND PROMOTE SANTA FE'S WALKABILITY AND TO ACHIEVE THE HIGHEST DESIGNATION AS A WALK FRIENDLY COMMUNITY.

Mr. Tibbets states the MPO, city staff worked with public safety, land use and public works to apply for the designation. (See Exhibit H) They will hear by April if they are going to be approved.

Mr. Tibbets states there may be a modification to the fiscal impact. Mr. Tibbets states the name of BTAC does not include pedestrian issues, he would like to see more pedestrian focus. BTAC was listed as the committee in the Resolution, however he would like to see more support for pedestrians.

Ms. Wellington would like to see a copy of the application. Mr. Tibbetts will get that to her.

Ms. Robinson states she and Mr. Rivera worked on the master plan, and Mr. Rivera advocates for pedestrians and mutli-modal ways of transportation. Was there a pedestrian master plan? Mr. Tibbets states there used to be a joint committee many years ago, however there should be advocacy group.

A discussion was held about the pedestrian issues, there are many issues that need attention. Councilor Maestas states there is a mention of hiring a full time pedestrian coordinator, he would like to have that done before they change the name if the BTAC committee.

MOTION: Mr. O'Leary moved to approve the resolution with a second from Mr. Martin which passed by voice vote.

g. A RESOLUTION IN SUPPORT OF A COMMUNITY WALKING PROGRAM TO IMPROVE PUBLIC HEALTH.

Mr. Rogers explained the resolution is to request support in a collaborative to promote walking on trails as a health measure. (See Exhibit I) There are several partners listed in this effort.

In their next meeting they will discuss the fees charges to use Parks for events.

MOTION: Mr. Newhall moved to approve the resolution with a second from Ms. Wellington which passed by voice vote.

9. BTAC SUBCOMMITTEES COMMUNICATIONS

- a. On Road Subcommittee
 - 1. February 21, 2018 Guadalupe Street Liaison Committee Meeting Report (See Exhibit J)
- b. Off-Road Subcommittee
- c. Education Subcommittee

(This item was moved up and discussed earlier)

10. STAFF COMMUNICATION

Mr. Pacheco states the Rail Trail will be approved at the next Council meeting.

11. COMMITTEE COMMUNICATION

Ms. Wellington would like to have a Police or Public Safety presence here at the meeting, however there hasn't been any here. Mr. Pacheco states he will invite them every month and perhaps the presence of having a BTAC member serving on PSC will help.

12. COMMUNICATIONS FROM THE CHAIR

Councilor Maestas stated this is his last meeting as Chair he is very proud of how far the BTAC has involved. He is excited for the new members and energy.

13. ADJOURNMENT

There being no further business to come before the Bicycle and Trails Advisory Board the meeting was adjourned at 7:37 p.m.

SIGNATURES

Councilor Joseph M. Maestas, Chair



Linda Vigil, Stenographer

6b - Parks Division

Bench Request

Trails Coordinator Report



BTAC AGENDA ITEM SUBMISSION FORM

Please use the template below to submit agenda items for BTAC deliberation. The objective is to assure that deliberations are guided by an understanding of the action sought of BTAC, the pertinence of the proposal to BTAC's mission and objectives, and ultimately the expectations and obligations to which BTAC is agreeing when it takes action on an agenda item.

1. TITLE OR BRIEF DESCRIPTION OF THE AGENDA ITEM:

APPROPRIATE AMENITIES FOR INSTALLATION ADJACENT TO ACEQUIA TRAIL TUNNEL

2. INTRODUCTION TO THE TOPIC: A brief statement regarding origin of the agenda item and its relevance to the current activity of BTAC.

Parks Division received a request from Citizen Tony Alarid to donate two memorial benches at the above referenced location. Parks Division will also introduce two steel trash receptacles, and wishes BTAC to advise.

3. BTAC ACTION BEING SOUGHT: Most BTAC deliberation is intended to achieve one of three outcomes. If appropriate be prepared to suggest a formal motion to the meeting floor for debate, discussion and vote.

***To inform:** The purpose is to inform board members of the actions/thoughts of the presenting group and to provide an opportunity for discussion and questions. (E.g., an update from a standing or ad-hoc subcommittee) **No action from BTAC is sought.**

***To discuss:** BTAC agrees that a preliminary proposal is worthy of further discussion. **A possible motion to direct** an individual to review the issue and return at a specified time with a formal proposal for action is sought.

***Ta act:** BTAC supports a plan that requires outlining actions and obligations for Board members and/or Staff. **A motion clarifying objectives, expectations and obligations of Board and/or Staff** is sought.

Discuss

4. ESTIMATION OF COST AND/ TIME: Who would be responsible for costs and/or BTAC or staff time? Has affected BTAC member or staff been apprised of the proposal and do they understand the obligations?

Citizen will fund benches (~ \$2000). Parks Division will fund trash / recycling containers (~ \$1600) from Railyard Maintenance Budget BU# 52858 LI# 572400

SANTA FE CONSERVATION TRUST
REPORTING FOR CITY TRAIL VOLUNTEER COORDINATOR
February 2018

TASKS TO BE COMPLETED	NOTES	Staff
1) <u>NEEDS ASSESSMENT</u>	Visit La Tierra Trails with citizen on Feb. 6 regarding informal trails and tree pruning; discuss with SFFTS Feb. 12	Rogers
2) <u>RESEARCH & FUNDING</u>	Provide 2018 work plan to City Parks, inquire on PSA for 2018-2019	Rogers
3) <u>STEWARD RECRUITMENT</u>	Discuss projects with TAOSF, Feb. 5; Orientation with The Masters Program students at SFCC Feb. 23; post La Tierra Trails work days via e-mail and SFCT and TAOSF web sites; recruit leaders and other volunteers for urban trail walks for Vamonos Santa Fe	Rogers, Noss
4) <u>TRAIL MAINTENANCE</u>	Trail work days on La Tierra / Dog Park Connector, Feb. 20, 21, and 28	Rogers
5) <u>TRAINING & EDUCATION</u>	RTC "Opening Day for Trails" webinar, Feb. 7; attend Forest Guild presentation on forest health at SFFTS meeting, Feb. 12; provide BTAC members and staff with AASHTO materials on side-paths, Feb. 21	Rogers
6) <u>COMMUNITY EVENTS / PROMOTION</u>	Schedule River & Acequia Cruise for Happy Earth Day (April 21); Finalize Field trip schedule for April - May (15 classes); Planning with partners to launch Vamonos Santa Fe walks in April, including meeting with marketing firm; KSFR radio program "Cline's Corner" on SFCT trails program and work for city, Feb. 23	Rogers, Noss
7) <u>CITY CONTACTS</u>	Present to BTAC; communicate and meet with City Archaeologist regarding Cerro Gordo Trailhead and Dog Park Connector; plan with City Parks, Trails, Watershed staff and BTAC members re ideas for La Tierra bond funds, discuss with BTAC Off-Road Subcommittee and city staff Feb. 27; various inquiries / communications regarding Rail Trail project; suggestions to expand/improve Prescription Trails booklet to Jessie Esparza of City Parks, Feb. 14; meet with City ADA coordinator re organizing Vamonos Santa Fe and promoting accessible routes, present Vamonos resolution to PARC Feb. 20 and BTAC Feb. 21; MPO BMP Interactive Map meeting Feb. 22; work with Core Crew and Parks staff on City Resolution for La Tierra Torture	Rogers, Noss
8) <u>PLANNING / COORDINATION</u>	Participate in Santa Fe National Forest Recreation Partnership planning meeting, Feb. 1; work on GUSTO Plan document and mapping, outreach to New Mexico Land Conservancy; letter to County Planning Commission re Glorieta Camps, Feb. 8; provide text on Brund General HOspital Rail Line to Cerro del Norte developers, Feb. 8; plan with City Parks, Trails, Watershed staff and BTAC members re ideas for La Tierra bond funds, discuss with BTAC Off-Road Subcommittee and city staff Feb. 27; signage discussion with River Trail neighbors; provide staff and public with link showing SFUAD trail easement	Rogers, Noss
9) <u>REPORTS</u>	Compile and post volunteer hours on TAOSF web site; Report to BTAC Feb. 21; update SFCT materials on trails and trail projects	Rogers

Also see www.sfct.org/trails on:

[Trail Work Days and Outings in February 2018](#)

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SFCT Trail Events in Feb.-March, 2018

Little Tesuque Trail Signage, Mar. 9

While students from The Masters Program worked on the Little Tesuque Trail, the Trails Program Manager took the opportunity to work with County Volunteer Coordinator, Carol Branch, and volunteer Paul Butt to adjust junction signage and extend the system of “wayfinding” arrows north from Dale Ball Trails. ...Just enough to help people who might otherwise get lost in our burgeoning trail system!



Junction of Little Tesuque and La Piedra Trails



Upstream or downstream, both good options!

Building and Riding on the Dog Park Connector Trail with Students from The Masters Program, Mar. 2

The Trails Program Manager met up with six students and a teacher from The Masters Program to take some of the lumps out of the tread and ride in the Dog Park Connector Trail.



Rocky turn

We met at La Tierra Trails' La Cuchara Trailhead and rode under the Relief Route underpass to get there. On the way back we sampled the "Wee Whoops." A good time was had by all!



Test run on the Dog Park Connector



De-lump, sprinkle, and tamp



Heading back to the trailhead

Bicycle Ride with Students from The Masters Program, Feb. 23

The trails program manager met up on the Rail Trail with Chris Cretella and seven students from The Masters Program who have undertaken bicycle training from Bike Santa Fe. We proceeded down the Spur Trail to a single-track trail connection to Santa Fe Community College, the “Spur Spur” – which is a [GUSTO demonstration project](#) completed in 2016 that the students have already become quite familiar with.



Santa Fe Rail Trail



Spur Trail Connector

We discussed challenges and approaches to maintenance of natural-surface trails before taking another spin down to Rancho Viejo’s “District Trail” – an alignment along the old New Mexico Central rail bed that the County is planning to eventually extend to Eldorado and the Galisteo Basin. The students will have their first trail work day with SFCT in March.



Coming into SFCC campus on the Spur Trail Connector

La Tierra Trail Work: “Dog Park Connector,” Feb. 20, 21, and 28; Mar. 2 and 7

City trail volunteers met with the Trails Program Manager off of Camino de los Montoyas for three work days in February and two in March to put in this single-track trail that connects most of the way from La Tierra Trails to the Frank Ortiz Dog Park – another [GUSTO demonstration project](#)!



Volunteers clear tread for the “Dog Park Connector,” Feb. 21



Test run, Feb. 28



Rivulet crossing, Feb. 28



Beefing up a rocky arroyo crossing, Feb. 28



De-lumping the "home stretch" on March 7

7b. Northwest Quadrant

La Tierra Trails Remaining Funds Recommendation



BTAC AGENDA ITEM SUBMISSION FORM

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1. TITLE OR BRIEF DESCRIPTION OF THE AGENDA ITEM:

Recommendations to utilize remaining La Tierra Trails funding from BTAC Trails Off-Road subcommittee.

2. INTRODUCTION TO THE TOPIC: A brief statement regarding origin of the agenda item and its relevance to the current activity of BTAC.

Currently there is approximately \$280,000 of unspent funding for La Tierra Trails in the city budget that can be spent on items that will greatly enhance La Tierra Trails

3. BTAC ACTION BEING SOUGHT: Most BTAC deliberation is intended to achieve one of three outcomes. If appropriate be prepared to suggest a formal motion to the meeting floor for debate, discussion and vote.

***To inform:** The purpose is to inform board members of the actions/thoughts of the presenting group and to provide an opportunity for discussion and questions. (E.g., an update from a standing or ad-hoc subcommittee) **No action from BTAC is sought.**

***To discuss:** BTAC agrees that a preliminary proposal is worthy of further discussion. **A possible motion to direct** an individual to review the issue and return at a specified time with a formal proposal for action is sought.

***Ta act:** BTAC supports a plan that requires outlining actions and obligations for Board members and/or Staff. **A motion clarifying objectives, expectations and obligations of Board and/or Staff** is sought.

The Off-Road Trails subcommittee is requesting that BTAC take action on its recommendation

4. ESTIMATION OF COST AND/ TIME: Who would be responsible for costs and/or BTAC or staff time? Has affected BTAC member or staff been apprised of the proposal and do they understand the obligations?

Public Works Department – Engineering and Parks Divisions.

BTAC Off-Road Trails subcommittee

Memo

To: BTAC Members

From: Charlie O'Leary, Chair Off-Road Trails subcommittee

Date: 3/14/18

Re: Recommendations to utilize remaining funds for La Tierra Trails

Dear BTAC Members,

The Off-Road Trails subcommittee met on February 27, 2018 to review and make a recommendation for spending down the remaining approximately \$280,000 for La Tierra Trails. In attendance were, Leroy Pacheco, Richard Thompson, Tim Rodgers, Margaret Alexander, Dean Fry, Bill Roth, Charlie O'Leary, and Mike Chapman. We reviewed the La Tierra Master Plan for remaining projects, suggestions from the bicycle and motorsports communities, neighborhoods, and others.

After weighing through over a dozen possible ways to utilize the funding, including in support for an entirely new connection called Canada Rincon, the group decided the best use of the funding would be for connections and facilities for La Tierra Trails informed by and in support of the La Tierra Trails Master Plan.

Therefore, the BTAC Off-Road Sub-Committee makes the following recommendations to the BTAC Committee in order of priority:

1) La Tierra Trails Connector Trail from Frank Ortiz Dog Park to Camino de los Montoya's Trailhead and the La Tierra Trails System - a natural surface multi-use single track trail (\$100K). The trail will be built primarily with volunteers, funding is necessary only for limited design, due diligence, and implementation in the vicinity of the south end of the connection beginning at the dog park.

2) Trailhead Facilities including restrooms and potable water, shade, picnic tables, etc. at limited trailheads in La Tierra Trails (\$180K). Final locations of facilities will be approved by the BTAC Committee in the future.

THE RESERVE AT SANTA FE
941 CALLE MEJIA
SANTA FE NM 87501

February 20, 2018

By Hand

Public Works Committee
City of Santa Fe

On behalf of myself and the Board of Directors of The Reserve at Santa Fe Condominiums, we would like to commend BTAC and City staff for a design collaboration where we have worked very closely to envision the final link of the Canada Rincon trails that borders our East property line.

We are completely in support of this trail and hope to see it built, not only for our community but for the citizens of Santa Fe.

Please let us know if we can be of any further assistance.

Sincerely,

The Reserve at Santa Fe Board of Directors

By: Mark C. Little, President

City of Santa Fe, New Mexico

memo

DATE: February 2, 2018

TO: Public Works Committee

VIA: 
John J. Romero PE, Acting Public Works Director,
Leroy N. Pacheco PE, River Watershed & Trails Section Supervisor 

ITEM/ISSUE:

**RECOMMENDATION FOR USE OF REMAINING BALANCE IN NORTHWEST
QUADRANT TRAILS 2008 BOND FUND - BU 426007 (LEROY PACHECO)**

BACKGROUND/SUMMARY:

There remains a cash balance of approximately \$280,000 in Business Unit 426007 (Northwest Quadrant Trails) from the 2008 Parks and Trail Bond Fund. There is an active and ongoing discussion by the City's Bicycle and Trails Advisory Committee (BTAC) since January 2017 for recommending use of that fund within the La Tierra Trails system in accord with unfinished projects in that system's approved master plan.

The committee has considered a connector trail to the La Tierra Trails from Frank Ortiz Dog Park and in March 2017 BTAC recommended that a single track path be developed by volunteers for a partial connection. This effort is currently underway under the auspices of the city's Parks & Recreation Department. The city has made application to NMDOT for federal funds to design and construct a multi-modal connection in 2015, and submitted Resolution 2015-8 in support of that effort which was not funded at that time.

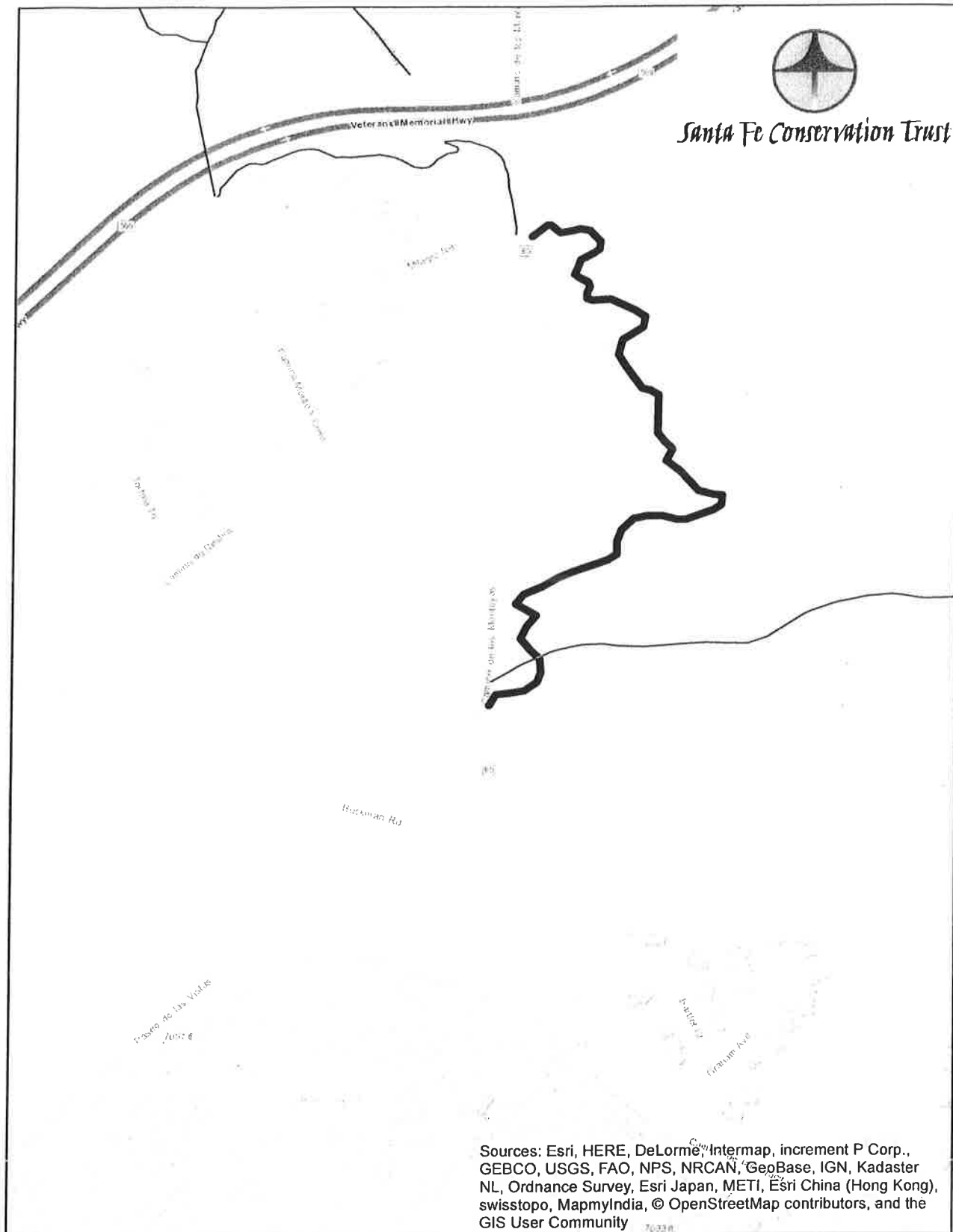
BTAC will deliberate and make a recommendation for use of these funds at its February 21, 2018 meeting. The committee has been advised that since these are aging bond funds, the timeframe for executing a city council approved use of these funds is short. BTAC's recommended use of these remaining funds will be presented to the city's Public Works Committee for review and approval in March 2018.

RECOMMENDED ACTION:

INFORMATION ONLY, NO ACTION REQUIRED

Line Item	Trail Name	Funds Available in Cash	Cost	Notes
1	NWQ Trails			
1	Canada Rincon Trail		\$280	
1	Acequia Trail Connections -Otowi to Madlovía		\$75	
1	Acequia Trail from Madlovía to Hermanos Rodriguez Park. This project with others shown in this plan will complete the Acequia Trail within City limits.		\$175	
1	Acequia Trail Madlovía to Hermanos Rodriguez Park		\$500	
2	Rail Trail Extension Project			
2				Includes budgeting Cash Reserve. \$220,000 of this cash reserve was for the purpose of Rail Trail crossing improvements at St Michaels drive, which is currently programmed for funding in its entirety by the NMDOT as NMDOT led project.
2				In order to fully fund and complete this shovel ready project, we are proposing to use remaining funds from Acequia Trail Extension- Rufina/South Meadows to San Felipe Acequia Trail Connections -Otowi to Madlovía; and Arroyo Chamiso Trail at Santa Fe Place Mall projects.
1	Acequia Trail Connections-Harrison Road to Onate/Kathryn			
1	Canada Rincon Trail			
1				Canada Rincon Trail from Calle Francisca to Calle Mejía.
TOTAL UNFUNDED CIP Trails				\$ 858 \$ 5,125
TOTAL Trails				\$6,245 \$5,625

La Tierra Trails / Proposed Montoyas Trail Extension



Alignment between Two Existing Open Space Pedestrian Gates
 flagged in 2016 by City Trail Volunteer Coordinator with SFFTS volunteers
 3,420 ft. = approx 0.6 mile



BTAC AGENDA ITEM SUBMISSION FORM

Please use the template below to submit agenda items for BTAC deliberation. The objective is to assure that deliberations are guided by an understanding of the action sought of BTAC, the pertinence of the proposal to BTAC's mission and objectives, and ultimately the expectations and obligations to which BTAC is agreeing when it takes action on an agenda item.

1. TITLE OR BRIEF DESCRIPTION OF THE AGENDA ITEM:

Preliminary engineer's estimate to design and construct the La Tierra Trails Connector Trail from Frank Ortiz Dog Park to Camino de los Montoyas Trailhead and the La Tierra Trails System. (Leroy Pacheco)

2. INTRODUCTION TO THE TOPIC: A brief statement regarding origin of the agenda item and its relevance to the current activity of BTAC.

The item was prompted by a motion made by Ron Pacheco at the Jan 2017 BTAC meeting when the use of remaining NWQ trails funds was being discussed. This connection is included among a list of potential projects in the original La Tierra Trails Master Plan, and a city council resolution and application for federal funds for this project was submitted to NMDOT in spring 2015.

3. BTAC ACTION BEING SOUGHT: Most BTAC deliberation is intended to achieve one of three outcomes. If appropriate be prepared to suggest a formal motion to the meeting floor for debate, discussion and vote.

***To inform:** The purpose is to inform board members of the actions/thoughts of the presenting group and to provide an opportunity for discussion and questions. (E.g., an update from a standing or ad-hoc subcommittee) **No action from BTAC is sought.**

***To discuss:** BTAC agrees that a preliminary proposal is worthy of further discussion. **A possible motion to direct** an individual to review the issue and return at a specified time with a formal proposal for action is sought.

***To act:** BTAC supports a plan that requires outlining actions and obligations for Board members and/or Staff. **A motion clarifying objectives, expectations and obligations of Board and/or Staff is sought.**

The purpose of this item is to for BTAC to discuss costs of design and construction for this potential project.

4. ESTIMATION OF COST AND/ TIME: Who would be responsible for costs and/or BTAC or staff time? Has affected BTAC member or staff been apprised of the proposal and do they understand the obligations?

Public Works Department – Engineering Division would be the responsible agency. Funding appropriations and budgets are subject to city council review and approval.

La Tierra Trails System – Connector Trail from Frank Ortiz Dog Park to Camino de los Montoya's Trail

- The project is listed in the August 2012 updated Trails Master Plan Project List with a cost range estimated ~~at \$300,000.00~~
- In 2009 the city council amended the General Land Use Plan to include amendments to parcels in the 542 acres in the Northwest Quadrant south of NM 599.
- The Santa Fe Public Schools owns approximately 7% of the property in the Northwest Quadrant, and is a stakeholder in development of city infrastructure in the area.
- In 2015 the city made application to the **New Mexico DOT** for consideration of a federal grant for this connector trail with a proposed cost to design and construct of **\$250,000.00. Application included a city council approved resolution to indicate political support for the trail.** The application was not selected for grant of funds.
- The proposed connector trail would be approximately 0.65 miles in length, and typically 10-ft wide with a firm and unyielding surface.
- Project stakeholder's include:
 1. Surrounding Neighborhoods (Casa Solana, Santa Fe Estates, etc.)
 2. Diverse Trail users (hikers, bicyclists, equestrians, dog-walkers,)
 3. Americans with Disabilities
 4. Archeological interests (Native American Tribes)
 5. The Santa Fe Public Schools
- City agents: Public Works (Engineering, Traffic, Streets and Drainage), Historic Preservation, Mayor's Committee on Disability, Land Use, Parks & Recreation
- There are drainage and terrain considerations and challenges to be considered and overcome in the proposed trail corridor.
- There are traffic design considerations in crossing users at Camino de las Crucitas and Camino de los Montoyas.

Preliminary Estimate for Budgeting Purposes (assumes all ROW is owned by CSF)

Conceptual Design	\$75,000
Includes public outreach, survey, coordination and clearances with ADA, Historic, SFPS, etc	
Final Design	\$50,000
Includes final design documents, and bidding support	
Construction	\$200,000.00
Assumes no major bridging structures) Includes a 5% contingency	
Construction Engineering/Management	\$25,000.00
Construction support services	

TOTAL ESTIMATE: \$300,000.00

Exhibit 1 – La Tierra Trails and NWQ Master Plan (Vicinity Map)



TRAILS MASTER PLAN PROJECTS LIST

PROJECT INVENTORY FOR THE NORTHWEST QUADRANT TRAILS

Five Priority Categories for Future Expenditures

Based on the Northwest Quadrant Trails Priority Plan (Wilson & Company, 2009)

- ☒ Trails Master Plan - La Tierra Trails - improvement projects
- ☒ Access Control - fencing, gates, chicanes
- ☒ Trail Connections - regional multi-use trail, regional trailheads
- ☒ Clean Up - large trash pick-up
- ☒ Trail Signage - signage plan, design + placement of signs

*** Cost Estimates:** Cost ranges represent conceptual level estimates for project design, construction, and materials costs. Total project costs as indicated below amount to \$3.3 million.

Project Timeline: Design and construction timeline estimates are based on current projections of consultant availability, master plan approval, and project funding.

Priority Project Selection: The selected projects are based on information gathered from two rounds of user group meetings and the first public meeting (May 2010). These projects reflect user safety, needs, and concerns, collected from this public process. Projects listed in red are non-currently programmed and can be funded and implemented separately.

Environmental Sensitivity: The project team will design all projects to be site-sensitive and respectful of the natural vegetation and characteristics that are highly valued within the La Tierra Trails site.

Completed, On-going, or Programmed Projects	Projects not currently programmed	No. Project Type	Project	Cost Range	Projected Costs (for projects not currently programmed)
				\$3,270,000*	\$1,310,000
			ACCESS CONTROL	\$300,000*	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	1 Fencing New/Repair	Perimeter Fencing - Access Control Secure perimeter of site along LTT property lines (now fence installation + fence repair); install perimeter fencing around technical park areas; and upgrade access gates/chicanes to comply with standards.	\$300,000	
			CLEAN UP	\$100,000*	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	1 Clean-Up	Trash Clean-up Clean up remaining areas with trash.	\$100,000	
			SIGNAGE	\$120,000*	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	1 Signage New	Phase 1 - Orientation Signage A phase 1 signage system will include critical orientation signs and internal trail markers.	\$30,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	2 Signage New	Phase 1 - Trail Maps Trail map brochures will be published for public distribution.	\$10,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	3 Signage New	Orientation / Regulatory Signage Fabricate and install wayfinding signage for the La Tierra Trails area. This includes orientation and regulatory signage as proposed in the draft signage master plan. The family of signs includes trailhead kiosks, trailhead signs, internal regulatory signs, internal orientation signs, and internal trail markers.	\$60,000	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	4 Signage New	Interpretive Signage Interpretive signs at major trailheads, nature areas, and vantage points will provide information on the native ecology, geology, history of the site, etc.	\$25,000	\$ 25,000
			CONNECTIONS	\$1,340,000*	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	1 Trail New	Multi-Use Regional Trail - NM 599 ROW Underpass Connector Trail A new multi-use regional trail will provide a safe connection to the LTT trail system by making use of the existing NM 599 underpass (west of NM 599 / Montoya intersection). This ca. 0.5 mile new trail segment will connect from a new trail access point on the east side of Montoya (south of NM 599) to a new trailhead north of Unity Church and terminate at a new large trailhead parking area at the Frijoles Arroyo / Montoya intersection.	\$600,000	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	2 Trail New	Multi-Use Regional Trail - Don Park to NM 599 Connector Trail A new multi-use regional trail segment will provide a safe off-road connection from neighborhoods south of NM 599 to the LTT trail system. This ca. 0.65 mi trail will connect from the Frank Ortiz Dog Park to the NM 599 underpass trail.	\$300,000	\$300,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	3 Trail New	Multi-Use Regional Trail - North of NM 599 A new ca. 0.85 multi-use regional trail will provide a safe off-road connection from the new "Frijoles" trailhead north to a new expanded cell tower trailhead.	\$300,000	\$300,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	4 Trailhead New / Repair	Meja Park N Ride New trailhead and wilderness trail connection at the Park-a-Ride along Calle Meja with signage.	\$50,000	\$ 50,000
			MASTER PLAN	\$1,500,000*	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	1 Trailhead New	ATV / MX Trailhead New ca. 0.3 mi access road and trailhead parking (15 vehicles w/ trailers) for dedicated motorized ATV/MX Park. The new ATV/MX Park will have a perimeter fence, signage, trail and maintenance access, and site amenities.	\$400,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	2 Trailhead Expansion	Unity Church Trailhead New trailhead north of Unity Church with parking area for up to 30 cars; trail and maintenance access; signage; and site amenities.	\$150,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	3 Trailhead New	Frijoles Trailhead New trailhead east of Montoya south of Frijoles Arroyo with parking area for up to 60 cars; trail and maintenance access; signage; and site amenities.	\$175,000	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	4 Parking New	Pipeline Event Parking New event parking area off of pipeline road for up to 60 cars.	\$250,000	\$250,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	5 Trailhead Expansion	North Trailhead Drainage improvements and expanded parking area for up to 24 cars. The improved trailhead will have accessible parking, signage, trail and maintenance access, and site amenities.	\$100,000	\$100,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	6 Picnic Area New	North Trailhead Picnic Area New group shade structure (18 x 36) with picnic tables (50 person capacity), 8 individual picnicking areas with connecting accessible pathway, signage, and site amenities.	\$50,000	\$ 50,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	7 Trailhead New	Southwest Trailhead Montoya - Miscellaneous Trailhead Improvements New trail access (shuttle) west of Montoya to access perimeter loop trail of entire 1600 acre area.	\$5,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	8 Trail New	West Connector Trail New ca. 0.35 mi connector trail internal to site along west property boundary.	\$20,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	9 Trail New	East Connector Trail New ca. 0.65 mi connector trail internal to site along east property boundary.	\$30,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	10 Trail New	Central Connector Trail New ca. 0.25 mi connector trail between existing trail south of pipeline north to ridge trail.	\$15,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	11 Trail New	Meadow Connector Trail New ca. 0.20 mi connector trail between new regional trail to meadow trail.	\$10,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	12 Trail New / Repair	Mountain Blue Freeride Park Connector Trails New ca. 0.40 mi connector trails around Freeride Area and connecting to BMX Park.	\$20,000	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	13 Trail Repair	Trail Realignment Various trail realignments into sustainable alignments.	\$20,000	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	14 Trail Repair	Trail Repair / Rehabilitation Trail repair / rehabilitation for ca. 4.50 miles of trail.	\$45,000	\$ 45,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	15 Trail Closure	Trail Closure Ca. 0.40 mi of trail to be closed and marked (old ATV / MX trails).	\$20,000	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	16 Trail New / Repair	Nature Trail - Northeast Corner Nature trail area restoration and trail establishment.	\$15,000	\$ 15,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	17 Technical Area New / Repair	BMX Dirt Jump Park Improvements BMX Park improvements to increase safety between BMX riders and spectators / other trail users, and to create a safer environment for BMX riders of various skill levels. Park improvements include perimeter fencing and signage, grading and drainage, maintenance amenities (water cistern, tool shed, etc.), and site amenities. **	\$75,000	\$ 75,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	18 Technical Area New / Repair	Mountain Bike Freeride Park Improvements Freeride Park improvements to increase safety between Freeride riders and spectators / other trail users, and to create a safer environment for Freeride riders of various skill levels. Park improvements include perimeter fencing and signage, grading and drainage, maintenance amenities (water cistern, tool shed, etc.), and site amenities. **	\$50,000	\$ 50,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	19 Technical Area New / Repair	ATV/MX Park Improvements ATV / MX Park improvements to increase safety between ATV / MX riders and spectators, and to create a safer environment for ATV / MX riders of various skill levels. Park improvements include internal fencing and signage, beginner area track, and additional site amenities. **	\$50,000	\$ 50,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	20 Archaeology New	Archaeological Clearance for Master Plan Improvement Projects Archaeological surveying, reporting, and clearance of areas of planned improvements.	\$20,000	

** Although some improvements have been made (perimeter fencing, perimeter signage, and water tank installation), the skills park area still requires detailed planning for internal circulation, signage, features, and other amenities.

PROPOSED PROJECTS + IMPLEMENTATION TIMELINE

TRAILS MASTER PLAN

design office: donald hays trail contractor, inc. · wilson & company

updated AUG 2012
AUG 2011



CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-8

INTRODUCED BY:

Councilor Signe Lindell

A RESOLUTION

AUTHORIZING AND SUPPORTING THE SUBMITTAL OF THE CITY'S PROJECT APPLICATION TO THE SANTA FE METROPOLITAN PLANNING ORGANIZATION FOR FUNDING UNDER THE FISCAL YEAR 2016/2017 NMDOT ADMINISTERED FUNDS FROM THE TRANSPORTATION ALTERNATIVES PROGRAM AND RECREATIONAL TRAILS PROGRAM.

WHEREAS, the City of Santa Fe has the legal authority to apply for, receive and administer federal funds; and

WHEREAS, the City of Santa Fe desires to submit an application for Federal Fiscal Year 2016/2017 (FFY16/17) for New Mexico Transportation Alternatives Program ("TAP") funds in the amount of \$320,000, as set forth by the Federal legislation, Moving Ahead for Progress in the 21st Century (MAP-21) and as outlined in the FFY 16/17 New Mexico TAP Guide; and

WHEREAS, the project named below will be included in the TAP application and are eligible project(s) under New Mexico TAP and MAP-21:

1. Arroyo Chamiso Trail @ SF Place Mall (Phase I) - cost \$320,000 with match of

1 \$46,592

2 **WHEREAS**, the City of Santa Fe desires to submit an application for Federal Fiscal Year
3 2016/2017 (FFY16/17) for New Mexico Recreational Trails Program ("RTP") funds in the amount of
4 \$400,000, as set forth by ~~the Federal~~ legislation, Moving Ahead for Progress in the 21st Century
5 (MAP-21) and as outlined in the FFY 16/17 New Mexico RTP Guide; and,

6 **WHEREAS**, the projects named below will be included in the RTP application and are
7 eligible project(s) under New Mexico TAP and MAP-21:

- 8 1. La Tierra Trails North Connector – cost \$150,000 and match \$21,840
9 2. La Tierra Trails South Connector – cost \$250,000 and match \$36,400

10 **WHEREAS**, the City of Santa Fe acknowledges availability of the required local match of
11 14.56% and the availability of funds to pay all upfront costs, since TAP and RTP are cost
12 reimbursement programs; and

13 **WHEREAS**, the City of Santa Fe agrees to pay any costs that exceed the project amount if
14 the applications are selected for funding; and

15 **WHEREAS**, the City of Santa Fe, agrees to maintain all project(s) constructed with TAP
16 and RTP funding for the useable life of the project(s).

17 **NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE**
18 **CITY OF SANTA FE** that the Governing Body:

19 1. Authorizes staff to submit an application for FFY16/17 New Mexico TAP funds in
20 the amount of \$320,000 and RTP funds in the amount of \$400,000 from the New Mexico Department
21 of Transportation (NMDOT) on behalf of the residents of the city of Santa Fe.

22 2. Assures the NMDOT that if TAP and RTP funds are awarded, sufficient funding for
23 the local match and for upfront project costs are available, since TAP and RTP are reimbursement
24 programs, and that any costs exceeding the award amounts will be paid for by the City of Santa Fe.

25 3. Assures NMDOT that if awarded TAP and RTP funds, sufficient funding for the

1 operation and maintenance of the TAP and RTP projects will be available for the life of the projects.

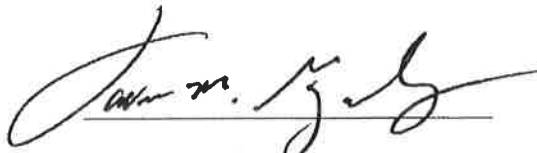
2 **BE IT FURTHER RESOLVED** that:

3 1. The City of Santa Fe is authorized to enter into a Cooperative Project Agreement
4 with the NMDOT for construction of TAP and RTP projects using these funds as set forth by MAP-
5 21 on behalf of the residents of Santa Fe.

6 2. City staff is also authorized to submit additional information as may be required and
7 act as the official representative of the City of Santa Fe in this and subsequent related activities.

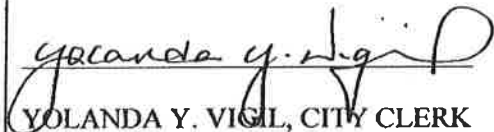
8 6. The Governing Body assures the NMDOT that the City of Santa Fe is willing and
9 able to administer all activities associated with the proposed projects.

10 PASSED, APPROVED AND ADOPTED this 28th day of January, 2015.

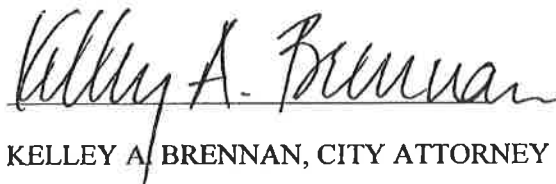
11
12 

13 JAVIER M. GONZALES, MAYOR

14 ATTEST:

15
16 
17 YOLANDA Y. VIGIL, CITY CLERK

18 APPROVED AS TO FORM:

19
20 
21 KELLEY A. BRENNAN, CITY ATTORNEY

Mr. Aune reported meeting with the GIS Department who provided him with a conceptual map to show the interactive aspects. It may show past, present and future projects.

Mr. Aune stated there will be a Senate Joint Memorial to honor work throughout the next decade this year at the Session. He has a copy if anyone is interested.

b.) City Trails Coordinator Report

Mr. Rogers left early, however Ms. Sandra Noss will present his report. (See Exhibit A)

Ms. Noss reported the work done on the way finding signs on the Dale Ball Truila is complete.

Ms. Noss reported there is another trail near Arroyo Polay on Upper Canyon Road. There is an area near the trail head for sale which goes up the Dorothy Stewart trail. They would like to get that as an official trail. In Las Estrellas there are some unofficial trails that need to be made official.

Ms. Robinson asked if there will be room for parking at that trail head. Ms. Noss stated they are working with the landowner on that issue.

Councilor Maestas stated he was approached by the Upper Canyon Association about the old sand filtration plant. It has been knocked down and he wants to make sure that its cleaned up well. Ms. Noss will have Mr. Rogers check if there is to be any trail rerouting.

Mr. Bonwell stated the Natures Conservancy is going to buy the materials needed to reroute the trail.

Councilor Maestas would like to see the plans.

7. INFORMATION/DISCUSSION & ACTION

a.) Resolution of conflict with February 15, 2017 Mayor's State of the City Address/BTAC

Mr. L. Pacheco stated the February meeting conflicts with the Mayor's State of the City Address. A discussion was held and a date was confirmed to reschedule.

MOTION: Mr. Pacheco moved to hold the February meeting on Monday, February 13, 2017 at the same time at the Market Street Offices at the Railyard with a second from Mr. Cooley which passed by voice vote.

b.) League of American Bicyclists – Gold Application Status Update

Mr. Aune reported on behalf of Mr. Siqueiros. He stated the application in on track.

c.) Report on La Tierra Trails Master Plan Projects and Remaining NWQ budget

MOTION: Mr. Pacheco moved to move Item 7c before 7a due to the public in attendance with a second from Ms. Robinson which passed by voice vote.

Mr. Herdman explained the La Tierra Master Plan was adopted in 2011. It's a very well developed master plan which got a lot of public input. The City Resolution and the Master Plan are included (See Exhibit B).

Staff put together a priority list and BTAC approved it. In 2014 it was determined there was a surplus and several projects were left incomplete.

Mr. Herdman explained the multi-use of the trail. The motocross area was incorporated as an alternative to deter the unlawful use of ATV's on other trails. The trail has earned a Silver rating and has been recognized nationally.

There are some emails that Mr. Herdman received with input on where people would like to see the money used.

Mr. Herdman discussed the area from the dog park to the lower portion near 599. The City built a bike lane up Las Montoyas that gets you to the dog park but nothing under 599. Some ideas received are for the following:

Shade structures

Spectator areas

Storage sheds- for the Jump areas

Water source to maintain to water the jumps

Although the Board can't prioritize the projects perhaps there can be a Public Hearing to hear more items. Mr. Herdman offered to create a spreadsheet to organize the ideas.

Ms. Grogan asked the timeline and what projects are still incomplete. Mr. Herdman states that it difficult to read the items and the plan.

Mr. Bonwell explained where the trails are. There is a new subdivision where they have trails in that area. Most of the easements are in the arroyos. They are going to work with the subdivisions while developing so the trails aren't left until the very end of the process.

Mr. Herdman reported the area where the trail will go has been taken over by illegal dumping. Ms. Robinson asked if the entire amount of surplus can be used for one large item. Mr. Herdman stated the process should not be rushed. To honor the resolution and the public input.

Mr. Pacheco stated this item has been discussed for a while now and it should be a priority. If staff can look at the list and prioritize the items, it would be great. Mr. Herdman is unsure on the amount needed for this project.

A discussion was held about a bond for some items. Mr. L. Pacheco stated there was an estimate done previously if they would like to go off of that.

Mr. Newhall (601 West San Mateo) stated his organization offered to help build the trail about 3 years ago. He believes it can be done very inexpensively, all that will be needed is the archeology search.

Mr. Herdman likes that idea, perhaps Mr. L. Pacheco can provide the estimate with a portion done with volunteers and all other costs. Mr. L. Pacheco will check into the scope for an urban trail to a city trail and also the ADA requirements and right of way issues. The master plan went through the Mayor's Committee on Disability. He will check with the Legal department.

Mr. Abbatacola asked about signage on the trail. Mr. L. Pacheco stated it was on the priority plan. Mr. John Branch with I Ride NM discussed the fact that the trails are getting nationally recognized the money should be used to reflect the reputation. There is an RTP grant available.

MOTION: Mr. Pacheco moved that the BTAC request staff provide an estimate for the trail from the dog park to the 599 and update the board if there is an affordable way to stay within budget with a second from Mr. Herdman which passed by ~~voice vote~~.

Mr. Pacheco thanked the public in attendance and if there is a public hearing he hopes they all attend.

8. BTAC SUBCOMMITTEE UPDATES

a.) On Road Subcommittee

Mr. Abbatacola reported the Route 66 exploratory ride has had to be rescheduled due to the snow. He thanked Mr. Aune for the meeting with Mr. Lemon.

b.) Off Road Trails

Nothing to report.

c.) Going for the Gold

A discussion was held about the application date. There is a date for later in the year. They will get it confirmed with Mr. Siqueiros.

Mr. Newhall announced Bike Santa Fe will be offering the Smart Cycling Classes. They will be in May and it may help with the application. There have been 3 members who have taken the class so far.

9. STAFF COMMUNICATIONS

a.) Trails Projects Status Update

Mr. L. Pacheco reported the ENN for the Canada Rincon project is going to be held on February 7, 2017. On February 10, 2017 the bid will open for the bridges over the river crossings behind the School for the Deaf area.

Mr. L. Pacheco stated the new budgets will be reviewed and then he will know which projects can be completed.

Mr. Abbatacola asked for an update on the work on the underpass. He believes they will begin again in April.

A discussion was held about when the Smart Cycling Class will be held. A formal invitation with a date will be sent out and invites will go out to the SFPD Bicycle Unit and the Mayor.

Ms. Robinson stated Bike and Brew and Bike to Work Week is in May as well. Perhaps by then a safe area to use the underpass can be done so they can showcase it.

7c. Projects Status Reports -
Public Works Department Feb 2018



PUBLIC MEETING NOTICE

Guadalupe Street Reconstruction Agua Fria Street to Paseo de Peralta

WHO: The City of Santa Fe, New Mexico Department of Transportation and The U.S. Department of Transportation Federal Highway Administration will hold a public meeting to provide information on the Guadalupe Street Roadway Reconstruction from Agua Fria to Paseo de Peralta.

WHEN: 5:30 pm – 7:30 pm
Thursday March 29, 2018

5:30 pm – 6:00 pm Open House
6:00 pm – 6:30 pm Presentation
6:30 pm – 7:30 pm Q & A / Open Discussion

WHERE: Santa Fe Community Convention Center
201 W. Marcy Street
Santa Fe, NM 87501

WHAT: The City of Santa Fe and representatives from Wilson & Company Inc., Engineers & Architects will be available to discuss the Corridor and Intersection Design Alternatives and solicit input from the community. The City of Santa Fe is inviting residents and businesses to come and view the project status, and will answer any questions the public may have regarding this project and NEPA process.

For more information contact David Quintana, City of Santa Fe Project Manager at 505-955-6672 or ddquintana@ci.santa-fe.nm.us.



ENGINEERING

Public Works/Engineering Division

Project status Report

CIP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	(Unencumbered) Remaining Budget	Contract Amount	(Spent) Contract Expended to date	(Encumbered) Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments
810A	Cerrillos Road Reconstruction, Phase IIC														
	Design	David Q	Parsons Brinkerhoff	32315	Fed/St	\$ 750,000.00	\$ 573,230.23	\$ -	\$ 573,230.23	\$ 540,208.78	\$ 33,021.45	94.24%	Design complete. Remaining balance to be used for As-Buildts	August, 2015	Prior invoices reconciled.
	ROW	David Q	NMDOT	32315	Fed/St	\$ 1,250,000.00	\$ 390,285.00	\$ -	\$ 390,285.00	\$ 390,285.00	\$ -	100.00%	ROW Acquisition complete	August, 2015	
	Construction	David Q	Albuquerque Underground	32315, 52305, 52461	Fed/St/City	\$ 8,250,000.00	\$ 9,996,863.81	\$ 240,123.62	\$ 9,756,740.19	\$ 9,365,912.15	\$ 390,828.04	95.99%	Project is substantially complete. In process of closing out project.	May 2017	52305--> \$670,717.57 52461----> \$93,572.25
	Construction Engineering/Management	David Q	Parsons Brinkerhoff	32315	Fed/St		\$ 796,337.63	\$ (90,326.06)	\$ 886,663.69	\$ 784,096.34	\$ 102,567.35	88.43%	Project is substantially complete. In process of closing out project.	May 2017	
	TOTALS					\$ 10,250,000.00	\$ 11,756,716.67	\$ 149,797.56	\$ 11,606,919.11	\$ 11,080,502.27	\$ 526,416.84				
823	Defouri-Guadalupe Bridges														
	Design	David Q	The Louis Berger Group	32768	2012 CIP Bond	\$ 229,559.83	\$ 240,461.37	\$ 10,901.54	\$ 229,559.83	\$ 229,559.83	\$ -	100.00%	Design complete	August, 2015	2012 CIP Bond
	ROW	David Q	N/A	32768		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A	
	Construction	David Q	Albuquerque Underground	32768	State/City	\$ 420,440.17	\$ 1,253,087.46	\$ 21,172.60	\$ 1,231,914.86	\$ 1,147,300.75	\$ 84,614.11	93.13%	Project is substantially complete. In process of closing out project.	April 2017	08,12,14 CIP Bond and NMDOT MAP funds
	Construction Engineering/Management	David Q	The Louis Berger Group	32768	State/City	\$ -	\$ 100,000.00	\$ 98.01	\$ 99,901.99	\$ 29,951.34	\$ 69,950.65	29.98%	Project is substantially complete. In process of closing out project.	April 2017	08,12,14 CIP Bond and NMDOT MAP funds
	TOTALS					\$ 650,000.00	\$ 1,593,548.83	\$ 32,172.15	\$ 1,561,376.68	\$ 1,406,811.92	\$ 154,564.76				*
460B-2	SF River Trail Improvements & Construction Phase II (Area A)														
	Design	James M	The Louis Berger Group	426006	2012 GO Bond	\$ 89,915.00	\$ 207,289.71	\$ -	\$ 207,289.71	\$ 207,289.71	\$ -	100.00%	Design complete.	September 2015	Additional \$60,620 from Cash reserves in BU32702; Stopped LBG NTP to Phase II-B.
	Project Management	James M	City Temps	426006		\$ 13,769.53	\$ 13,769.53	\$ -	\$ 13,769.53	\$ 13,769.53	\$ -	100.00%			
	Utility Relocate	James M	PNM	426006		\$ -	\$ 5,653.00	\$ -	\$ 5,653.00	\$ 5,653.00	\$ -	100.00%	No R/W needed	N/A	
	Construction	James M	HO Construction	426006	12 GO Bond/ NMDOT TAP	\$ 483,779.00	\$ 449,466.82	\$ 34,766.42	\$ 414,700.40	\$ 407,669.77	\$ 7,030.63	98.30%	Construction Completed. As-builts received, withholding final payment until concrete reports, and material certs are complete	December 2016	\$16,049.81 + \$439,070 (\$189,070-12 GO Bond & \$250,000 NMDOT TAP)
	Construction Engineering/Management	James M	The Louis Berger Group	426006	2012 GO Bond	\$ 22,196.47	\$ 50,855.65	\$ -	\$ 50,855.65	\$ 31,981.37	\$ 18,874.28	62.89%	Submittal and Subcontractor Review Underway. Project Closeout underway.	December 2016	Moved \$28,659.19 from Construction to cover LBG CE/CM Contract
	TOTALS					\$ 609,660.00	\$ 727,034.71	\$ 34,766.42	\$ 692,268.29	\$ 666,363.38	\$ 25,904.91				
460D	E. Alameda Pedestrian Improvements														
	Design	James M	SF Engineering	32338	08/12 CIP Bond	\$ 78,288.00	\$ 78,293.31	\$ -	\$ 78,293.31	\$ 78,293.31	\$ -	100.00%	Design Complete	September 2015	
	ROW	James M	N/A			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A	
	Construction	James M	GM Emulsion	32338	12 CIP Bond/ NMDOT TAP	\$ 378,465.42	\$ 329,855.98	\$ 13,033.09	\$ 316,822.89	\$ 316,199.05	\$ 623.84	99.80%	Prject is physically complete, addressing walkthrough. Project closeout underway.	November 2016	Funding split City/TAP (14.56%/85.44%)
	Construction Engineering and Testing	James M	SF Engineering	32338	12 CIP Bond/ NMDOT TAP	\$ 31,144.02	\$ 33,821.64	\$ 6,281.76	\$ 27,539.88	\$ 27,539.88	\$ -	100.00%	Complete	November 2016	Funding split City/TAP (14.56%/85.44%)
	Construction Management and Inspection	James M	SF Engineering	32338	12 CIP Bond/ NMDOT TAP	\$ 24,000.00	\$ 21,322.38	\$ 15,040.62	\$ 6,281.76	\$ 6,281.76	\$ -	100.00%	Complete	November 2016	Funding split City/TAP (14.56%/85.44%)
	TOTALS					\$ 511,897.44	\$ 463,293.31	\$ 34,355.47	\$ 428,937.84	\$ 428,314.00	\$ 623.84				
CN-S100370	Agua Fria/Cottonwood Roundabout														
	Design	David Q	Souder Miller	32821	NMDOT HSIP	\$ 150,000.00	\$ 257,000.00	\$ 3,924.27	\$ 253,075.73	\$ 103,771.62	\$ 149,304.11	41.00%	Phase A/B Report approved by NMDOT 2/6/18	July 2018	
	ROW	David Q	TBD	32821	NMDOT HSIP	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	0.00%		July 2018	
	Construction	David Q	TBD	32821	NMDOT HSIP	\$ 800,000.00	\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ -	0.00%	Funding agreement to be executed FY17/18	October 2019	Construction funding moved to FY 2019
	Construction Engineering/Management	David Q	TBD	32821	NMDOT HSIP	\$ 200,000.00	\$ 143,000.00	\$ 143,000.00	\$ -	\$ -	\$ -	0.00%	Funding agreement to be executed FY17/18	October 2019	
	TOTALS					\$ 1,200,000.00	\$ 1,200,000.00	\$ 946,924.27	\$ 253,075.73	\$ 103,771.62	\$ 149,304.11				
	Small Sidewalks														
	Design	John R	In House	32338	2014 CIP Bond	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	0.00%		May 2016	Working on design of sidewalk for Agua Fria from South Meadows to San Felipe, per CC approved prioritization list.
	ROW	John R				\$ -		\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	John R	TBD	32338	2014 CIP Bond	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$ -	\$ -	\$ -	0.00%		October 2017	
	Construction Engineering/Management	John R						\$ -	\$ -	\$ -	\$ -	0.00%		October 2017	
	TOTALS					\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -				

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	Agua Fria/South Meadows														
	Design		TBD	TBD	Legislative	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	0.00%	Need additional Funding to start Design		Design proposals under review; selection meeting scheduled for 2/7/18
	ROW		TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction		TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management		TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -				
	Guadalupe: Agua Fria to North Paseo de Peralta														
	Design		Wilson and Co.	TBD	Fed/St/City	\$ 325,000.00	\$ 375,000.00	\$ 354.59	\$ 374,645.41	\$ 90,005.29	\$ 284,640.12	24.02%	Phase I Notice to Proceed Issued on 9/15/17	August 2018	Funds Programmed for FFY2017
	ROW		Wilson and Co.	TBD	Fed/St/City	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		August 2018	Funds Programmed for FFY2017
	Construction		TBD	TBD	Fed/St	\$ 3,075,000.00	\$ 3,075,000.00	\$ 3,075,000.00	\$ -	\$ -	\$ -	0.00%		December '2019	Funds Programmed for FFY2019
	Construction Engineering/Management		TBD	TBD	Fed/St	\$ 550,000.00	\$ 550,000.00	\$ 550,000.00	\$ -	\$ -	\$ -	0.00%		December '2019	Funds Programmed for FFY2019
	TOTALS					\$ 4,000,000.00	\$ 4,000,000.00	\$ 3,625,354.59	\$ 374,645.41	\$ 90,005.29	\$ 284,640.12				
	Traffic Calming Improvements														
	Design	Ladd L.	In House	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	ROW	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Ladd L.	Various	32775	Traffic Fines	\$ 25,698.98	\$ 25,698.98	\$ -	\$ 25,698.98	\$ 9,335.67	\$ 16,363.31	36.33%	On Going. Projects dependent on receipt of applications and qualifying of projects		
	Construction Engineering/Management	Ladd L.	In House	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 25,698.98	\$ 25,698.98	\$ -	\$ 25,698.98	\$ 9,335.67	\$ 16,363.31				
	San Mateo/St Fran & Galisteo/Harkle Bicycle Lanes														
	Design	Michelle M	In House	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Design underway	June 2017	
	ROW	Michelle M	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Michelle M	TBD	426009	2012 GO Bond	\$ 6,875.00	\$ 6,875.00	\$ 6,875.00			\$ -	0.00%		September 2017	
	Construction	Michelle M	TBD	32815	2012 CIP Bond	\$ 60,638.00	\$ 60,638.00	\$ 60,638.00			\$ -	0.00%		October 2017	
	Construction Engineering/Management	Michelle M	In House					\$ -	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 67,513.00	\$ 67,513.00	\$ 67,513.00	\$ -	\$ -	\$ -				
	Fort Marcy/Magers Field Bridge Replacement														
	Design	John R	Wilson and Co.	32738	CIP/GO	\$ 83,583.94	\$ 83,583.94	\$ -	\$ 83,583.94	\$ 82,815.02	\$ 768.92	99.08%	Design Complete	March 2017	
	Bridge Removal	John R	Mountain States	32738	CIP/GO	\$ 9,631.30	\$ 9,631.30	\$ -	\$ 9,631.30	\$ 9,631.30	\$ -	100.00%	Complete	August 2016	
	Construction	John R	Kimo	32738	CIP/GO	\$ 506,784.76	\$ 586,784.76	\$ 27,299.79	\$ 559,484.97	\$ 518,696.64	\$ 40,788.33	92.71%	Construction substantially complete. Final closeout underway.	August 2017	
	TOTALS					\$ 600,000.00	\$ 680,000.00	\$ 27,299.79	\$ 652,700.21	\$ 611,142.96	\$ 41,557.25				
413 E	Arroyo de los Pinos														
	Design	Melissa M	SMA/Sites SW	426010	2012 GO Bond	\$ 50,000.00	\$ 52,932.00	\$ -	\$ 52,932.00	\$ 52,932.34	\$ (0.34)	100.00%	Conceptual Design phase only	February 2016	
	Preliminary Design		SMA/Sites SW	22401		\$ 39,501.68	\$ 39,501.68	\$ -	\$ 39,501.68	\$ 30,337.35	\$ 9,164.33	76.80%			
	Construction	Melissa M	TBD	426010	2012 GO Bond	\$ 100,000.00	\$ 97,068.00	\$ 97,068.00			\$ -	0.00%		TBD	Likely exceed \$100K
	Construction Engineering/Management	Melissa M	TBD	426010	2012 GO Bond		\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	0.00%		TBD	Likely additional inspection CM
	TOTALS					\$ 189,501.68	\$ 194,501.68	\$ 102,068.00	\$ 92,433.68	\$ 83,269.69	\$ 9,163.99				
438 B	Acequia Trail Connections (Harrison to NMSD)														
	Design	Leroy P	Radian/Design Office	426002	2012 GO Bond	\$ 63,080.00	\$ 185,844.86	\$ -	\$ 185,844.86	\$ 185,844.86	\$ -	100.00%	Pending NMSD Bridges Constr Eng.		
	ROW					\$ 72,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy P	Century Club	426002	2012 GO Bond	\$ 148,180.00	\$ 85,348.62	\$ -	\$ 85,348.62	\$ 85,348.62	\$ -	100.00%	Construction FY17/18	December 2018	
	Construction Engineering/Management	Leroy P	SF Engineering	426002	2012 GO Bond	\$ 31,540.00	\$ 11,271.14	\$ -	\$ 11,271.14	\$ 11,271.14	\$ -	100.00%			
	Construction	Leroy P	RL Leeder	426002	2012 GO Bond		\$ 348,364.41	\$ -	\$ 348,364.41	\$ 69,716.64	\$ 278,647.77	20.01%	NMSD Bridges Under Construction	June 2018	
	Construction Engineering/Management	Leroy P	SMA/CES	426002	2012 GO Bond		\$ 50,425.66	\$ -	\$ 50,425.66	\$ 3,530.14	\$ 46,895.52	7.00%			
	TOTALS					\$ 315,400.00	\$ 681,254.69	\$ -	\$ 681,254.69	\$ 355,711.40	\$ -				
438 B	Acequia Trail Connection-Otowi to Maclovía														
	Design	Leroy P	Radian/Design Office	426002	2012 GO Bond	\$ 20,000.00	\$ 13,930.10	\$ -	\$ 13,930.10	\$ 13,946.20	\$ (16.10)	100.12%	Conceptual Design phase only		
	ROW	Leroy P	SF Engineering	426002	2012 GO Bond	\$ -	\$ 8,481.74	\$ 0.04	\$ 8,481.70	\$ 8,481.70	\$ -	100.00%	ROW Easement Survey and Appraisal		Shelved Pueblo Alegre Connect
	Construction	Leroy P		426002	2012 GO Bond	\$ 60,000.00	\$ 57,588.16	\$ 57,588.16	\$ -	\$ -	\$ -	0.00%		October 2016	
	Construction Engineering/Management	Leroy P						\$ -			\$ -	0.00%			
	TOTALS					\$ 80,000.00	\$ 80,000.00	\$ 57,588.20	\$ 22,411.80	\$ 22,427.90	\$ (16.10)				

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438 B	Acequia Trail-Rufina to S. Meadows														
	Design	Leroy P	Radian/Design Office	426002	2012 GO Bond	\$ 113,800.00	\$ 113,800.00	\$ 36,468.88	\$ 77,331.12	\$ 77,354.28	\$ (23.16)	100.03%	30% Design and Survey Complete	November 2016	
	ROW	Leroy P					\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy P						\$ -		\$ -	\$ -	0.00%			
	Construction Engineering/Management	Leroy P						\$ -		\$ -	\$ -	0.00%			
	TOTALS					\$ 113,800.00	\$ 113,800.00	\$ 36,468.88	\$ 77,331.12	\$ 77,354.28	\$ (23.16)				
859 A	Acequia Trail Crosssing at St Fr/Cerrillos														
	Design	Leroy P	Louis Berger Grp	32803/426004	Park Bond	\$ 882,455.24	\$ -	\$ -	\$ 882,455.24	\$ 882,455.24	\$ -	100.00%	Final Design Complete		
	ROW	Leroy P	Louis Berger Grp	426004	Park Bond	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy P	Vital Consulting	426004	City/NMDOT	\$ 556,200.00	\$ 4,522,743.41	\$ 11,742.19	\$ 4,511,001.22	\$ 4,288,872.47	\$ 222,128.75	95.08%			
	Construction Management	Leroy P	Louis Berger Grp	426004	City/NMDOT		\$ 492,000.00	\$ (129,806.26)	\$ 621,806.26	\$ 554,275.89	\$ 67,530.37	89.14%	Substantial Completion 12/15/17	September 2017	
	Construction Engineering	Leroy P	Louis Berger Grp	32803	Park Bond	\$ 50,000.00	\$ 50,000.00	\$ (4,156.25)	\$ 54,156.25	\$ 53,083.09	\$ 1,073.16	98.02%			
	TOTALS					\$ 1,588,655.24	\$ 5,064,743.41	\$ (122,220.32)	\$ 6,069,418.97	\$ 5,778,686.69	\$ 290,732.28				
454 A	Rail Runner Trail Extension Project - South Capitol Station Alta Vista to Pen Road														
	Design	Leroy P	HDR Inc.	426005	2012 GO Bond	\$ 151,250.00	\$ 249,649.25	\$ -	\$ 249,649.25	\$ 210,023.90	\$ 39,625.35	84.13%	Concept/Pre/Final Design phases	November 2016	
	ROW							\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy P		426005	2012 GO Bond	\$ 393,250.00	\$ 701,941.17	\$ 50,000.00	\$ 651,941.17	\$ -	\$ 651,941.17	0.00%	Construction FY17/18	December 2018	
	Construction Engineering/Management	Leroy P		426005	2012 GO Bond	\$ 30,250.00	\$ 46,416.59	\$ -	\$ 46,416.59		\$ 46,416.59	0.00%			
	TOTALS					\$ 574,750.00	\$ 998,007.01	\$ 50,000.00	\$ 948,007.01	\$ 210,023.90	\$ 737,983.11				
448A	City Wayfinding														
	Design	Leroy P	SF Engineering	426009	2012 GO Bond	\$ 8,800.00	\$ 22,000.00	\$ -	\$ 22,000.00	\$ 22,004.64	\$ (4.64)	100.02%	Wayfinding Plan Complete	July 2015	
	ROW						\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Implementation Pending		
	Construction	Leroy P		426009	2012 GO Bond	\$ 13,200.00		\$ -		\$ -	\$ -	0.00%			
	Construction Engineering/Management							\$ -		\$ -	\$ -	0.00%			
	TOTALS					\$ 22,000.00	\$ 22,000.00	\$ -	\$ 22,000.00	\$ 22,004.64	\$ (4.64)				
474 A	Tierra Contenta Trail- Buffalo Grass to S. Meadows														
	Design	Leroy P	SF Engineering	426011	2012 GO Bond	\$ 60,000.00	\$ 64,798.74	\$ -	\$ 64,798.74	\$ 57,836.90	\$ 6,961.84	89.26%	Concept/Pre/Final Design phases	December 2018	Design and ROW Only
	ROW	Leroy P		426011	2012 GO Bond	\$ 60,000.00	\$ 13,854.75	\$ -	\$ 13,854.75	\$ 13,854.75	\$ -	100.00%	Currently in R/W Acquisistion Process		
	Construction	Leroy P		426011	2012 GO Bond	\$ 180,000.00	\$ 221,346.51	\$ 221,346.51	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management							\$ -		\$ -	\$ -	0.00%			
	TOTALS					\$ 300,000.00	\$ 300,000.00	\$ 221,346.51	\$ 78,653.49	\$ 71,691.65	\$ 6,961.84				
482 A	Canada Rincon Trail														
	Design	Leroy P	Radian/Design Office	426012	2012 GO Bond	\$ 40,000.00	\$ 71,780.60	\$ -	\$ 71,780.60	\$ 71,800.05	\$ (19.45)	100.03%	30% Design and Survey Complete	June 2017	Pending issues w/ The Reserve
	Final Design	Leroy P	Wilson and Co.	426012	2012 GO Bond	\$ -	\$ 97,689.68	\$ -	\$ 97,689.68	\$ 48,478.44	\$ 49,211.24	49.62%	100% Final Design	June 2018	
	Construction	Leroy P		426012	2012 GO Bond	\$ 160,000.00	\$ 30,529.75	\$ 30,529.75	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management							\$ -		\$ -	\$ -	0.00%			
	TOTALS					\$ 200,000.00	\$ 200,000.03	\$ 30,529.75	\$ 169,470.28	\$ 120,278.49	\$ 49,191.79				
N/A	MRC Trail												COOP with SF County approved by cc 12/9/15		Rebudget for FY 16/17 for PO
	Design	Leroy P	SF County	426013	2012 GO Bond	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00			\$ -	0.00%	Federal lead project - this is for city match	June 2017	
	ROW							\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction							\$ -		\$ -	\$ -	0.00%			
	Construction Engineering/Management							\$ -		\$ -	\$ -	0.00%			
	TOTALS					\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -				
N/A	La Resolana Park (Arroyo de los Pinos)														
	Design	Leroy/Mellissa		423058	2012 GO Bond	\$ 12,000.00	\$ 27,707.98	\$ -	\$ 27,707.98	\$ 22,052.08	\$ 5,655.90	79.59%		June 2017	Assigned to RWT on 8/1/16
	ROW	Leroy/Mellissa		423058	2012 GO Bond	\$ 108,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy/Mellissa		22401	Stormwater		\$ 340,330.25	\$ -	\$ 340,330.25	\$ -	\$ 340,330.25	0.00%		June 2018	
	Construction Engineering/Management							\$ -		\$ -	\$ -	0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ 368,038.23	\$ 22,052.08	\$ 345,986.15				
	2015 ADA Curb Ramp Improvements														
	Design	Michelle M	In House	32392	N/A			\$ -			\$ -	0.00%		October 2017	
	ROW	Michelle M	TBD	32392	N/A			\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Michelle M	TBD	32392	CIP Bond	\$ 467,824.12		\$ -	\$ -	\$ -	\$ -	0.00%		November 2017	
	Construction Engineering/Management	Michelle M	TBD	32392				\$ -	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 467,824.12	\$ -	\$ -	\$ -	\$ -	\$ -				

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	Downtown Street Light Replacement														
	Design	Rick D.	In House	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Archaeological Survey	Rick D.	TBD	32341	2014 CIP Bond	\$ 20,000.00	\$ 9,829.40	\$ -	\$ 9,829.40	\$ 9,829.40	\$ -	100.00%		June 2017	Waiting for decorative light poles which are currently being fabricated.
	ROW	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Rick D.	Bixby/GM Emulsion	32324	2014 CIP Bond	\$ 240,000.00	\$ 174,338.43	\$ -	\$ 174,338.43	\$ 174,338.43	\$ -	100.00%	Street light Replacemtn complete. Pending Meter Pedestal installation near Plaza for SWAIA	June 2017	Waiting for decorative light poles which are currently being fabricated.
	Construction Engineering/Management	Rick D.	In House	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 260,000.00	\$ 184,167.83	\$ -	\$ 184,167.83	\$ 184,167.83	\$ -				
	Arroyo Chamiso Trail Crossing														
	Design	James M	In House	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Design complete. Design performed in-house.	September 2015	
	ROW	James M	N/A			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A	
	Construction	Michelle M	Century Club	426003	2012 GO Bond	\$ 82,000.00	\$ 120,000.00	\$ 949.40	\$ 119,050.60	\$ 118,570.60	\$ 480.00	99.60%	Construction Complete. Final payment has been processed.	June 2017	
	Construction Engineering/Management	Michelle M	In House					\$ -	\$ -	\$ -	\$ -	0.00%		June 2017	
	TOTALS					\$ 82,000.00	\$ 120,000.00	\$ 949.40	\$ 119,050.60	\$ 118,570.60	\$ 480.00				
413 D	Arroyo Chamiso Drainage Improvements														
	Design/Construction Engineering Services	Brian D/ MAM	SF Engineering	426010	2012 GO Bond	\$ 199,125.49	\$ 211,464.59	\$ (65.77)	\$ 211,530.36	\$ 211,530.36	\$ -	100.00%	Design Complete; Pending As Builts to be completred after completion of project	November 2015	
	ROW	Leroy P		N/A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction (426010, 22401, 426003, 52461)	Melissa M	RMCI	Varies	2012 GO Bond	\$ 1,100,000.00	\$ 1,705,000.00	\$ 55,375.52	\$ 1,649,624.48	\$ 1,649,624.48	\$ -	100.00%	Pending Final Accounting	March 2017	
	Construction Management	Melissa M	SF Engineering	426010	2012 GO Bond			\$ -	\$ -	\$ -	\$ -	0.00%		March 2017	
	TOTALS					\$ 1,299,125.49	\$ 1,916,464.59	\$ 55,309.75	\$ 1,861,154.84	\$ 1,861,154.84	\$ -				

FACILITIES

CIP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	(Unencumbered) Remaining Budget	Contract Amount	(Spent) Contract Expended to date	(Encumbered) Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments	Schedule Status
507H	GCCC HVAC Replacement															
	Design	Jason M. Kluck	WHPacific	52722.572960	GCCC CIP BOND	\$ 54,000.00	\$ 94,255.15	\$ -	\$ 94,255.15	\$ 48,059.48	\$ 46,195.67	50.99%	100% CD's completed, awaiting Construction Administration.	January 2018		G
	Construction	Jason M. Kluck	TBD	52722.572970 & .572500	GCCC CIP BOND	\$ 499,009.30			\$ -	\$ -	\$ -	0.00%	CD's and roof scope under review by AMERESCO	TBD	Current Funding Request is \$625,000.00 for (3) Gym units and ductwork remodeling. AMERESCO to price complete project.	Y
	TOTALS					\$ 553,009.30	\$ 94,255.15	\$ -	\$ 94,255.15	\$ 48,059.48	\$ 46,195.67					
518B	Fort Marcy HVAC Replacement															
	Design	Jason M. Kluck	M&E Engineering	32715.572960	CIP	\$ 36,242.82	\$ 40,033.76	\$ -	\$ 40,033.76	\$ 33,524.24	\$ 6,509.52	83.74%	Construction administration.	June 2017	Awaiting ASI #1.	G
	Construction	Jason M. Kluck	B&D, pending approval	32715.572970	CIP	\$ 759,220.82	\$ 772,013.61	\$ 772,013.61	\$ -	\$ -	\$ -	0.00%	Pre-Construction Meeting: 2/8/18	June 2018	RFI #1 in process. Awaiting price for ceiling replacement by Locals. Shaun will coordinate new lighting. Awaiting ACM report - no contaminants found during inspection.	G
						\$ 795,463.64	\$ 812,047.37	\$ 812,047.37	\$ 40,033.76	\$ 33,524.24	\$ 33,524.24	83.74%				
333	New Fire Station #2															
	Design	Jason M. Kluck	TBD	12089.572960	CIP	\$ 400,000.00	\$ 535,000.00	\$ 535,000.00	\$ -	\$ -	\$ -	0.00%	RFP Comments back from Jan on 12/18. Plans and RFP updated and resent to Jan on 12/22/17. Easement received 1/9/17. Awaiting final land survey . PR's entered for RFP Ads.	October 2018	Schedule review meeting with the FD after survey completed.	G
	Construction	Jason M. Kluck	TBD	12089.572970	CIP	\$ 4,100,000.00			\$ -	\$ -	\$ -	0.00%		September 2019	Bond approval due in January?	Y
	TOTALS					\$ 4,500,000.00	\$ 535,000.00	\$ 535,000.00	\$ -	\$ -	\$ -					
334	Fire Station #5 Addition															
	Design	Jason M. Kluck	TBD	12089.572960	CIP	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ -	\$ -	\$ -	0.00%	Awaiting program development from FD. Awaiting finalized Land survey.	January 2019	Awaiting scope clarification from Jan & Erik.	G
	Construction	Jason M. Kluck	TBD	12089.572970	CIP	\$ 1,365,000.00		\$ -	\$ -	\$ -	\$ -	0.00%		September 2019	Bond approval due in January?	Y
	TOTALS					\$ 1,500,000.00	\$ 135,000.00	\$ 135,000.00	\$ -	\$ -	\$ -					
523A	MRC Soccer Valley Improvements & Expansion															
	Scope of Work - TBD	Jason M. Kluck	TBD	52611.572970	NM State STB Grant	\$ 230,000.00	\$ 230,000.00	\$ 0.42	\$ 229,999.58	\$ 180,743.50	\$ 49,256.08	78.58%	Awaiting invoices and payment document from P&R for grant reimbursment	TBD	Current draws by P&R - 11/16 - Simpson Norton Corp \$14,175.00 for OSMAC Satellites, 11/28 - PG Enterprises \$13,250.00 for 500 tons of plaster sand 12/04 - Helena Chemical Co. \$7,320. for seed. C&M \$1,262.10 for aeration tines. \$13,248.90 remaining to spend (on more top dressing sand)..	G
	TOTALS					\$ 230,000.00	\$ 230,000.00	\$ 0.42	\$ 229,999.58	\$ 180,743.50	\$ 49,256.08					
	On-Call Design Services RFP 18/13/P	Jason M. Kluck	Varies	Varies	Varies	Varies							Contract at CA for review and approval for Committee and Council approval routing.	March 2018		
	Sal Perez Pool Roof Structure	Jason M. Kluck	TBD	TBD	TBD	\$25,000							Awaiting funding for structural analysis and design	TBD		
	GCCC ITT project	Jason M. Kluck	HEI										Support Aaron, GCCC Staff and Locals with technical issues and coordination.	TBD		
	AMERESCO HVAC/Roof project - GCCC, Sal Perez, Siler Building C & Siringo Bldg. C	Jason M. Kluck	AMERESCO	TBD	TBD	TBD							Revised scope under review by AMERESCO for budgeting and bidding.	TBD	Sal Perez units and GCCC Comm Room unit specs to AMERESCO.	
COMPLETED	516B Ft. Marcy Entry Doors Remodeling	Jason M. Kluck	Overhead Door Co.	32715.572500	CIP BOND/2008 GO BOND	\$ 34,000.00	\$ 34,000.00	\$ 2,117.92	\$ 31,882.08	\$ 29,435.28	\$ 2,446.80	92.33%	Awaiting 17 month warranty walk-through: 4/16/18	May 2018		
COMPLETED	Las Acequias Park - 2012 GO Bond Project	Jason M. Kluck	MWGS	423027.0572970	2012 GO BOND	\$ 163,815.00	\$ 138,775.00	\$ 186.28	\$ 98,541.16	\$ 98,541.16	\$ -	100.00%	Awaiting 11 month warranty walk-through: 5/14/18	June 2018		
COMPLETED	519B Ft. Marcy Family Locker Room Remodeling	Jason M. Kluck	Facility Build	32715.572970	CIP BOND	\$ 67,500.00	\$ 67,500.00	\$ 47.94	\$ 67,452.06	\$ 67,452.25	\$ (0.19)	100.00%	Awaiting 11 month warranty walk-through: 3/19/18	April 2018		
COMPLETED	523A MRC Soccer Valley Improvements & Expansion	Jason M. Kluck	MWGS	52611.572970	NM State STB Grant	\$ 227,700.00	\$ 227,700.00		\$ 197,236.16	\$ 197,236.16	\$ -	100.00%	Awaiting 11 month warranty walk-through: 3/19/18	April 2018		

Project Status Report																	Public Works/Facilities Division	
CIP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	(Unencumbered) Remaining Budget	Contract/ Project Amount	(Spent) Contract/ Project Expended to date	(Encumbered) Contract/Project Balance	% Complete	Status - Progress	Scheduled Completion	Comments	Progress Schedule		
667	Southside Transit Center																	
	Design	LeAnn V.	Huitt Zollars, Inc.	52409.572960 (WIP Design)	123209 pd & transit + DFA Grant (\$80k)	\$ 123,209.00		\$ -	\$ 292,022.79	\$ 283,737.64	\$ 8,285.15	97.16%	Huitt Zollars has delivered final plans along with a project manual and specifications. Plans have been reviewed by ADA for final approval. CSF to meet with HZ on comments, then will send through for signatures from Public Works, Transit and City Manager.	December 2018	When the project started it was funded thru PD and Transit. Since then PD backed out and only transit will fund the project.	Y		
	Construction	LeAnn V.		52409.572970 (WIP Constr)	Impact Fees + DFA Grant (\$360k)	\$ 1,648,626.00		\$ -	\$ -	\$ -	\$ 1,648,626.00	0.00%	Keith is still working on DBE goals with FTA to secure funding	March 2018	Impact Fee \$1,144,585.45, DFA \$360,000			
	TOTALS					\$ 1,771,835.00	\$ -	\$ -	\$ 292,022.79	\$ 283,737.64	\$ 1,656,911.15	97.16%						
665A	Santa Fe Trails Bus Shelters Phase 2																	
	Design	LeAnn V.	Autotroph	52416.5705	Fed. Grant	\$ 397,602.00	\$ 397,602.00	\$ 362,563.87	\$ 35,038.13	\$ 34,410.97	\$ 627.16	98.21%						
	Fabrication	LeAnn V.	Pro-Fab Inc.	52416.5705	Fed. Grant			\$ -	\$ 156,828.66	\$ 156,828.66	\$ -	100.00%		May 2016				
	Installation - Bus Shelters	LeAnn V.		52416.572970	Fed. MO1292- \$164,686.66/ City \$ 41,171.66	\$ 205,858.32	\$ 205,858.32		\$ 205,858.32	\$ 205,937.81	\$ (79.49)	100.04%	HO Construction has completed installation of all type A bus stops. Two invoices have been paid out to seek FTA reimbursement for \$205k. I have provided Steven and Keith with information needed for FTA.	October 2017	HO Construction started work on 8/1/17 Project to be complete by first part of October. We will be working with ADA to make Type B & C shelters compliant. We are to set a meeting up with Pro-Fab to see how we could add to the fabricated shelters to make them ada compliant.	G		
	Installation - Bus Shelters	LeAnn V.		52416.572970	Fed. MO1439 \$155,667.00/ City \$ 38,916.75	\$ 194,583.75	\$ 81,090.32	\$ 71,410.62	\$ 81,090.32	\$ 71,410.62	\$ 9,679.70	88.06%	Bus Stops to date have been complete. We will be adding additional stops to expend the remaining funds. Meeting to be set up with Keith to review final locations.	June 2018		G		
	TOTALS					\$ 400,442.07	\$ 286,948.64	\$ -	\$ 286,948.64	\$ -	\$ -							
682A	Senior Centers- Luisa and Villa Consuelo																	
	Design/Construction	LeAnn V.	Autotroph	32505.572960	(ALTSS) A-14-1261 Villa Consuelo Kitchen	\$ 147,900.00	\$ 136,706.16	\$ 136,706.16	\$ 147,900.00	\$ 11,193.84	\$ 136,706.16	7.57%	Final MOU approval on 2/28/18.	July 2018		G		
	Design/Construction	LeAnn V.	Autotroph	32505.572960	(ALTSS) A-15-0173 Villa Consuelo Kitchen Equipment	\$ 38,300.00	\$ 36,675.31	\$ 36,675.31	\$ 38,300.00	\$ 1,624.69	\$ 36,675.31	4.24%	Working on a MOU with David Chapman	July 2018	Autotroph contract for design \$21,662.50. Contract for design services to be term	G		
	Design/Construction	LeAnn V.	Autotroph	32505.572960	(ALTSS) A-15-0170 Luisa Phase II	\$ 197,500.00	\$ 181,318.72	\$ 181,318.72	\$ 197,500.00	\$ 16,181.28	\$ 181,318.72	8.19%	Working on a MOU with David Chapman	July 2018	Autotroph contract for design \$19,496.25. Contract for design services to be term	G		
	TOTALS					\$ 383,700.00	\$ 354,700.19	\$ 354,700.19	\$ 383,700.00	\$ 28,999.81	\$ 354,700.19							
682	Mary Esther Gonzales Addition																	
	Design/Construction	LeAnn V.		32717.572970	(ALTSS) A-15-0169	\$ 200,000.00	\$ 200,000.00	\$ 181,695.21	\$ 24,911.98	\$ 18,304.79	\$ 181,695.21	9.15%	Final RFB to be reviewed by end of February and bidding for construction to be done March.	July 2019		G		
	TOTALS					\$ 200,000.00	\$ 200,000.00	\$ 181,695.21	\$ 24,911.98	\$ 18,304.79	\$ 181,695.21							
682	Mary Esther Gonzales HVAC																	
	Construction	LeAnn V.		32717.572970	(ALTSS) A-15-0169	\$ 200,000.00	\$ 200,000.00	\$ 181,695.21	\$ 24,911.98	\$ 18,304.79	\$ 181,695.21	9.15%	Waiting on PO. MCS to install unit.	June 2018		G		
	TOTALS					\$ 200,000.00	\$ 200,000.00	\$ 181,695.21	\$ 24,911.98	\$ 18,304.79	\$ 181,695.21							
	GCCC Battery Backup																	
	Construction	LeAnn V.				\$ -		\$ -			\$ -	0.00%	Scope of work to be determined with Facility Maintenance.	June 2018		F		
	TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%						
	Fence at Transit																	
	Construction	LeAnn V.				\$ -		\$ -			\$ -	0.00%	Quotes received for fence and waiting on what option we are going with.	June 2018		F		
	TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%						
	Skylight at Main Library																	
	Construction	LeAnn V.				\$ -		\$ -			\$ -	0.00%	Sent out a Request for Quotes due back February 9, 2018.	June 2018		F		
	TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%						
646	On Call Keys/ On Call for Glass/Electrical																	
	Design/Construction	LeAnn V.		12035.000000	General Fund	\$ -		\$ -			\$ -	0.00%	Shirley sent me the plumbing supply RFB so I will use this as a template.	1/1/18 thru 1/1/22		G		
	TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%						
646	Asset Review Project-Stucco																	
Complete	PD Professional Standards		Davenport Construction Management	32125.572500.011 4900		\$ 12,000.00	\$ 12,000.00		\$ 11,995.62	\$ 11,995.62	\$ -	100.00%	Project complete. Final completion and close out documents are done.	August 2017		G		
Complete	Fort Marcy Restucco		Davenport Construction Management	32715.572970		\$ 149,052.00	\$ 149,052.00		\$ 119,978.37	\$ 129,147.98	\$ (9,169.61)	107.64%	Project complete. Final completion and close out documents are done.	August 2017		G		
Complete	City Hall Restucco- Paint, Lead Removal	LeAnn V.	Davenport Construction Management	32125.572500.011 4900	CIP	\$ 50,381.00	\$ 50,381.00		\$ 166,383.64	\$ 101,627.60	\$ 64,756.04	61.08%	Project complete. Final completion and close out documents are done.	December 2017		G		
Complete	Sandoval Garage		Davenport Construction Management	52155.572500	Off Street Parking	\$ 51,541.59	\$ 51,541.59		\$ 51,541.59	\$ 51,541.48	\$ 0.11	100.00%	Project complete. Final completion and close out documents are done.	September 2017				
	TOTALS					\$ 50,381.00	\$ 50,381.00	\$ -	\$ 349,899.22	\$ 294,312.68	\$ 55,586.54	84.11%						

Project status Report Facilities Division /Public Works Department																
CIP/SR No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	(Unencumbered) Remaining Budget	Contract Amount	(Spent) Contract Expended to date	(Encumbered) Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments	Schedule Status
669	Downtown Transit Center - Sheridan															
	Design	Curt E. Temple	Wilson & Co.	52412	FTA Grant	\$ 305,711.00	\$ 305,711.00	\$ -	\$ 298,182.61	\$ 291,578.43	\$ 6,604.18	97.00%	Working with Wilson to submit a proposal for a Environmental Assessment. FTA has asked that we get this done prior to releasing funds. Adding a new restroom to project	TBD	Send copy of Wilson payment to Keith W.. Easement work by City will continue after design documents completion.	
	Construction	Curt E. Temple	TBD	not rcvd.	FTA Admin			\$ -	\$ -	\$ -	\$ -	0.00%		schedule for construction completion dependent on when grant received grant from FTA	Transit's direction is to advertise for bids as soon as agreement on grant received from FTA, even if it means constructing into summer if archaeology delays occur. Project will have to be rebid.	
	TOTALS					\$305,711.00	\$305,711.00	\$0.00	\$298,182.61	\$291,578.43	\$6,604.18	97.79%				
332	Fire Station #6 Apparatus Bay Addition															
	Design	John/Curt	Riskin Architecture	32222.572960	CIP	\$ 25,000.00	\$ 23,000.00		\$ 22,204.06	\$ 7,936.87	\$ 14,267.19	35.75%	Quotes over budget.	TBD	Jan at FD is looking at funding the project	
	Construction	Curt E. Temple	TBD	32222.572970	CIP	\$ 182,016.00	\$ 182,016.00		\$ -	\$ -	\$ -	0.00%	Bids received \$536k FB, \$571k LLR, \$662k MDC	TBD		Y
	TOTALS					\$207,016.00	\$205,016.00	\$0.00	\$ 22,204.06	\$ 7,936.87	\$ 14,267.19	35.75%				
606B	Carlos Ortega Fire Alarm Panel															
	Construction	Curt E. Temple	ATI Security	TBD	CIP	TBD	\$ 3,015.91		\$ 3,015.91			0.00%	PO issued to CES on 12/30/17. In Progress	January 2018	Panel was destroyed over the Forth of July	
	TOTALS					\$ -	\$ 3,015.91	\$ -	\$ 3,015.91	\$ -	\$ -	0.00%				
684B	Break Room Area -SFCCC															
	Design	Curt E. Temple	Shaw Arch.	52102.5704	SFCCC R&R	\$ 5,000.00						0.00%	Moving forward with remodel of dressing rooms. Work starting soon		Waiting for permit	
	Construction	Curt E. Temple	Davenport Const.			\$ 12,000.00			\$ 10,005.86	\$ -	\$ -	0.00%				
	TOTALS					\$ 17,000.00	\$ -	\$ -	\$ 10,005.86	\$ -	\$ -	0.00%				
661B	ITT Building Reroof															
	Construction	Curt E. Temple	Waterproofing Technology Inc.	32125.572500	CIP	\$ 45,000.00	\$ 45,000.00		\$ 44,949.69			0.00%	Waiting for good weather above 45 degrees		Pre construction meeting 1/8/18. Work proceeding as weather allows. Some work done.	
	TOTALS					#REF!	\$ 45,000.00	\$ -	\$ 44,949.69	\$ -	\$ -	0.00%				
614A	Airport Energy Audit Report															
	Design	Curt E. Temple	Engineering Economics	52800.520100	NMDOT GRANT	\$ -	\$ 5,343.40	\$ -	\$ 5,343.40	\$ -	\$ -	0.00%	Work began on 1/9/18		Matt Davis HVAC Audit for future needs	
	TOTALS					\$ -	\$ 5,343.40	\$ -	\$ 5,343.40	\$ -	\$ -					
646	Airport AIT 2 Scanner Wall Remodel															
	Construction	Curt E. Temple	FacilityBuild	TBD	NMDOT GRANT	\$ -	\$ 29,884.46	\$ -	\$ 29,884.46	\$ -	\$ -	0.00%	Work to start on 2/5/18		FacilityBUILD will be contractor as CES vendor	
	TOTALS					\$ -	\$ 29,884.46	\$ -	\$ 29,884.46	\$ -	\$ -					
646	Airport Secure Holding Area Patio Doors															
	Construction	Curt E. Temple	Action Glass	52800.520100	NMDOT GRANT		\$ 3,400.00					0.00%	PSA and TBAR at CH		OVERHEAD Door providing quote. Finance is needing 2 more quotes	
	TOTALS					\$ -	\$ 3,400.00	\$ 3,400.00	\$ -	\$ -	\$ -	0.00%				
646	Airport TSA Baggage Scanner Remodel															
	Construction	Curt E. Temple	FacilityBuild	TBD	NMDOT GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	FacilityBUILD is quoting project		Remove and remodel for new baggage scanner in TSA office	
	TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
646	Airport TSA Security Door Automation															
	Construction	Curt E. Temple	Windsor Door Sales	52800.520100	NMDOT GRANT	\$ -	\$ 3,474.00		\$ -			0.00%	Windsor door sales low quote		beginning PSA and documents for approval	
	TOTALS					\$ -	\$ 3,474.00	\$ 3,474.00	\$ -	\$ -	\$ -	0.00%				
	City Hall Elevator Upgrade															
	Construction	Curt E. Temple	TBD		CIP Funds	\$ 125,000.00			\$ -			0.00%	SPA quote from Thiessen Crwup		Modernize elevator and upgrade controls	
	TOTALS					\$ 125,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				
	FS #3 Electrical Upgrade															
	Construction	Curt E. Temple	TBD		CIP Funds	\$ 30,000.00			\$ -			0.00%	Working on scope/quotes			
	TOTALS					\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				
	City Hall Council Chamber HVAC/Lighting															

02/06/2018

Project status Report																	Facilities Division /Public Works Department										
CIP/SR No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	(Unencumbered) Remaining Budget	Contract Amount	(Spent) Contract Expended to date	(Encumbered) Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments	Schedule Status											
	Construction	Curt E. Temple	TBD		CIP Funds	\$ 75,000.00			\$ -			0.00%	Working on design		Replace lights with LED and new HVAC diffusers. New ceiling												
	TOTALS					\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%															
	Ortega HVAC 2 Units																										
	Construction	Curt E. Temple	TBD		CIP Funds	\$ 38,000.00			\$ -			0.00%	Working on quotes														
	TOTALS					\$ 38,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%															
	Ortega Teen Center Sewer Line																										
	Construction	Curt E. Temple	TBD		CIP Funds	\$ 30,000.00			\$ -			0.00%	Working on project scope/quotes		Elevate sewer from building to main tap												
	TOTALS					\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%															
	GCCC Community Room HVAC Replacement																										
	Construction	Curt E. Temple	TBD		CIP Funds	\$ 65,000.00			\$ -			0.00%	Working on PSA		Units failing-cooling												
	TOTALS					\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%															
	Airport Window Replacement and Re-Stucco																										
	Construction	Curt E. Temple	TBD	52800.520500	NMDOT GRANT	\$ 200,000.00			\$ -			0.00%	Working on quotes		replace historic windows and restucco												
	TOTALS					\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%															
	Airport New Admin Building																										
	Construction	Curt E. Temple	TBD	52800.520500	NMDOT GRANT	\$ 60,000.00			\$ -			0.00%	Working on quotes		New admin building for TSA to move into old building												
	TOTALS					\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%															

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Project status Report Public Works/Facilities Division																	
	CIP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	(Unencumbered) Remaining Budget	Contract Amount	(Spent) Contract Expended to date	(Encumbered) Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments	Schedule Status
1	507D	GCCC Re-Roof 7/21/2017						\$ 183,000.00									
		Warranty Work	Sam Burnett	Progressive / Garland	NA	NA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Working on getting direction from legal on how to proceed under the current circumstances.	NA	Garland is saying they are unable to warranty the wall due to various existing conditions on the roof. They have provided a scope of work and an estimate to do this work to bring the roof into 'compliance'.	G
		TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				
2	474D	SWAN Park Road Extension 6/1/2017															
		RFP	Sam Burnett	TBD	32814.572960	EXP Southwest Act Node Park: WIP Design	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	0.00%	On hold while Rob Carter waits for the Councilors to develop a clear scope.	TBD	I continue to contact Rob Carter approximately every two weeks to see if anything has developed and the answer remains no. He has passed the responsibility o the councilors and this will not proceed until they tell Rob what to do.	Y
		TOTALS					\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	0.00%				
3	474	SWAN Park Phase II 8/21/2017															
		RFP	Sam Burnett	TBD	32814.572960	EXP Southwest Act Node Park: WIP Design	\$ 399,857.00	\$ 399,857.00	\$ 399,857.00	\$ -	\$ -	\$ -	0.00%	On hold while Rob Carter waits for the Councilors to develop a clear scope - IF THE SCOPE CHANGES FROM THE ONE LAID OUT IN THE MASTER PAN THE RFP FOR DESIGN AND IT'S SCOPE OF WORK NEED TO BE APPROVED BY COUNCIL.	TBD	I continue to contact Rob Carter approximately every two weeks to see if anything has developed and the answer remains no. He has passed the responsibility o the councilors and this will not proceed until they tell Rob what to do.	Y
		TOTALS					\$ 399,857.00	\$ 399,857.00	\$ 399,857.00	\$ -	\$ -	\$ -	0.00%				
4	474	SWAN Park Amenities 6/15/2017															
	1	Shade Structure	Sam Burnett	TBD	32814.572960.0114 400	EXP Southwest Act Node WIP Construction	\$ 140,649.85	\$ 140,649.85	\$ 140,649.85	\$ -	\$ -	\$ -	0.00%	Waiting for two quotes for a matching shade structure.	TBD	FacilityBuild and Exerplay are both providing a quote. I am waiting to hear back from them and will then present the estimates to P&R.	G
	2	Signage	Sam Burnett	SaltyDogg Metal	32814.572960.0114 400	EXP Southwest Act Node WIP Construction	\$ 143,748.00	\$ 143,748.00	\$ 140,649.85	\$ 3,098.15	\$ -	\$ 3,098.15	0.00%	In process	February 2018	Salty Dog is currently fabricating the community boards. I am hopeful fabrication will be complete on 2/9/2018	G
		TOTALS					\$ 140,649.85	\$ 140,649.85	\$ 140,649.85	\$ 3,098.15	\$ -	\$ 3,098.15	0.00%				
5	689F	Train Depot 7/20/2017															
	1	AIA B101	Sam Burnett	BFA+D	570400.000000	Buildings and Structures	\$ 215,000.00	\$ 215,000.00	\$ 183,643.53	\$ 31,356.47	\$ -	\$ -	0.00%	Waiting for Randy Randall to provide funding source. Negotiating Contract w BFA+D	April 2018	BFA+D and I have mostly worked out the contract. I just need Randy Randall to finally provide the funding as he has been directed, personally agreed to and then continues to withhold.	G
		TOTALS					\$ -	\$ -	\$ 183,643.53	\$ 31,356.47	\$ -	\$ -	0.00%				
6	519	Ft. Marcy Locker Rooms Renovation															
		Design	Sam Burnett	John Barton Architecture	32125.572960	WIP Design	\$ 88,672.00	\$ 88,672.00	\$ 67,000.00	\$ 21,672.00	\$ -	\$ 21,672.00	0.00%	amendment #2 to John Barton's existing contract is currently at City Clerks.	April 2018	Waiting for JBS's amendment to process through to PO.	G
		TOTALS					\$ 88,672.00	\$ 88,672.00	\$ 67,000.00	\$ 21,672.00	\$ -	\$ 21,672.00	0.00%				
7	519	Ft. Marcy Locker Rooms Renovation															
		Construction	Sam Burnett	TBD	32125.572970	WIP Construction	\$ 1,188,350.00	\$ 1,188,350.00	\$ 997,788.00	\$ 190,562.00	\$ -	\$ 190,562.00	0.00%	Waiting for design to prepare RFB	December 2018	Working with JBS to develop design. Then we will put this out to bid.	G
		TOTALS					\$ 1,188,350.00	\$ 1,188,350.00	\$ 997,788.00	\$ 190,562.00	\$ -	\$ 190,562.00	0.00%				
8	499A	Parks Median Design & Restoration 8/23/2017															
	1	Scope	Sam Burnett	TBD	32308.572560	EXP Beautification of Medi - WUP Design	\$ 0.66	\$ 0.66	\$ (349,999.34)	\$ 350,000.00	\$ -	\$ -	0.00%	Re-Develop Scope w Thompson RE Council's recs.	July 2018	Waiting on Richard Thompson to clarify what he needs to me to develop for his next presentation to council.	G
		TOTALS					\$ 0.66	\$ 0.66	\$ (349,999.34)	\$ 350,000.00	\$ -	\$ -	0.00%				
9	NA	Parks Trash Can Project															
		Scope / Procurement	Sam Burnett	Parks	TBD	TBD			\$ (200,000.00)	\$ 200,000.00	\$ -	\$ 200,000.00	0.00%	Shopping	TBD	1) Helping with purchasing the units. 2) Helping to create action plan for Sam U.	G
		TOTALS					\$ -	\$ -	\$ (200,000.00)	\$ 200,000.00	\$ -	\$ 200,000.00	0.00%				
10	517C	BC Pool VFD															
		Design	Sam Burnett	TBD	TBD	TBD			\$ -	\$ -	\$ -	\$ -	0.00%	Developing scope for design	TBD	As of 1/11 I am waiting for funding from Liz R	Y
		TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				
11	687B	Water Division Ramp															
		Scope	Sam Burnett	Locals	TBD	TBD			\$ (2,500.00)	\$ 2,500.00	\$ -	\$ 2,500.00	0.00%	Scheduling	TBD	Dan V will let me know when they can act on this. Tentatively he believes it will be March.	Y
		TOTALS					\$ -	\$ -	\$ (2,500.00)	\$ 2,500.00	\$ -	\$ 2,500.00	0.00%				
12	654D	Waste Water Roof Project															
		Scope	Sam Burnett	TBD	TBD	TBD			\$ -	\$ -	\$ -	\$ -	0.00%	Estimating	TBD	Meeting Tremco at WWTP to review roofs on 2/9/2018. The turbulence roof has been removed from the scope and will be incorporated into the RFP for the design of the blowers on the turbulence roof.	Y
		TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				
13	NA	Parks Bond Closing - Arroyo Sonrisa															
		Scope	Sam Burnett	TBD	423063.572970	WIP Construction	\$ 38,857.00	\$ 38,857.00	\$ 38,857.00	\$ -	\$ -	\$ -	0.00%	Develop scope and potential design	March 2018	To be used developing the park. Very limited funding for what needs doing. I will develop a simple scope of work to present to Richard.	Y
		TOTALS					\$ 38,857.00	\$ 38,857.00	\$ 38,857.00	\$ -	\$ -	\$ -	0.00%				
14	NA	Parks Bond Closing - Monica Lucero															
		Scope	Sam Burnett	TBD	423034.572970	WIP Construction	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ -	0.00%	Waiting for clarification	NA	This is to be used for irrigation for a defunct baseball field. I told Richard I think it makes more sense for Sam U to use this money. Waiting for info from Richard T.	Y
		TOTALS					\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ -	0.00%				
15		Parks Bond Closing - Herb Martinez															
		Scope	Sam Burnett	TBD	423023.572970	WIP Construction	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	0.00%	Waiting for direction	NA	Seal cost and strip courts is what is intended. I do not believe that there is enough money to complete this work. Waiting for info from Richard T.	Y
		TOTALS					\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	0.00%				
16	682D	Env Services EV Charger															
		Scope	Sam Burnett	TBD	TBD	TBD			\$ -	\$ -	\$ -	\$ -	0.00%	Waiting for funds	TBD	Waiting for funding clarifications from John A and Shaun M.	Y
		TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%				
17	510	Salvador Perez - HVAC for locker/weight/admin															
		Design/Scope	Sam Burnett	TBD/AMERESCO	TBD	TBD			\$ (225,000.00)	\$ 225,000.00	\$ -	\$ 225,000.00	0.00%	Waiting to develop scope	TBD	Waiting for clarifications from Jason K and AMERESCO that will clarify if I will continue to work on this project or hand it off to Jason along with the other AMERESCO projects.	Y
		TOTALS					\$ -	\$ -	\$ (225,000.00)	\$ 225,000.00	\$ -	\$ 225,000.00	0.00%				
	507	GCCC Skylight Replacement															

02/06/2018		Project status Report															Public Works/Facilities Division															Page 2 of 2	
18		Estimating	Sam Burnett	TBD	572971.572970	WIP Construction	\$ 1,188,350.00	\$ 1,188,350.00	\$ 1,158,350.00	\$ 30,000.00	\$ -	\$ 30,000.00	0.00%	Estimating	TBD	Waiting for clarifications from Jason K and AMERESCO that will clarify if I will continue to work on this project or hand it off to Jason along with the other AMERESCO projects.	Y																
		TOTALS					\$ 1,188,350.00	\$ 1,188,350.00	\$ 1,158,350.00	\$ 30,000.00	\$ -	\$ 30,000.00	0.00%																				
19	507	GCCC Roof Replacement and EFIS Repair																															
		Estimating	JK/SB	TBD	572971.572970	WIP Construction	\$ 1,188,350.00	\$ 1,188,350.00	\$ 373,350.00	\$ 815,000.00	\$ -	\$ 815,000.00	0.00%	Waiting to develop scope	TBD	Waiting for clarifications from Jason Kluck via AMERESCO on who will be responsible for what in this scope of work.	Y																
		TOTALS					\$ 1,188,350.00	\$ 1,188,350.00	\$ 373,350.00	\$ 815,000.00	\$ -	\$ 815,000.00	0.00%																				
ON HOLD:																																	
519	GCCC Mezzanine or Netting 8/10/2017																																
	Design RFP	Sam Burnett	TBD	TBD	TBD	\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	\$ -	\$ -	\$ -	0.00%	Developing Cost Estimate	TBD	8/10/2017 I spoke with George Bradley from Chavez-Greaves about the mechanical Mezzanine at GC3. He was very helpful. 1st he noted this project is structurally feasible. 2nd he noted that some more building work would be around \$400K.	R																	
	TOTALS					\$ 51,000.00	\$ 51,000.00	\$ 51,000.00	\$ -	\$ -	\$ -	0.00%																					
507H	Genoveva Chavez Furnaces 7/19/2017																																
1	Munters Furnaces Quote	Sam Burnett	Veritech	TBD	TBD	\$ 183,000.00	\$ 183,000.00	\$ 183,000.00	\$ -	\$ -	\$ -	0.00%	Estimate Received	TBD	Got a quote for \$185K. Presented at the GCCC dragon meeting on 8/15. This has been added to future budget requests.	R																	
	TOTALS					\$ 183,000.00	\$ 183,000.00	\$ 183,000.00	\$ -	\$ -	\$ -	0.00%																					
507D	GCCC Floor Buckle 8/16/2017																																
	Scope	Sam Burnett	Locals	TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Coordinating with Liz R	TBD	Connecting w Liz R to talk about funding.	Y																	
	TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%																					
TBD	Fort Marcy Wood Floor																																
1	RFQ	Sam Burnett	TBD	TBD	TBD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Developing Funding and Priority, \$74-\$82K	TBD	Waiting for funding to be discovered.	Y																	
	TOTALS					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%																					

STREETS

Public Works / Streets Division

Project Status Report as of 2/5/17

CIP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	(Unencumbered) Remaining Budget	Contract Amount	(Spent) Contract Expended to date	(Encumbered) Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments
	Paved Street Preservation Maintenance														
	Remodeling & Replacement (Street Preservation Projects, repave, crack and fog seal, concrete repair, at various locations)	Tony Sanchez	GM Emulsion On-Call	32392	CIP Bond & Gas Tax	\$4,300,000	\$2,800,000	\$ 441,053.79	\$ 2,358,946.21	\$ 1,468,817.66	\$ 890,128.55	62.27%	Began Project on September 12, 2017	June 2018	Zia Rd & Siringe Rd Complete as of 11/28/17 Cack & fog Seal 38% Complete as of 02/02/18
	TOTALS					\$ 4,300,000.00	\$ 2,800,000.00	\$ 441,053.79	\$ 2,358,946.21	\$ 1,468,817.66	\$ 890,128.55				
	Unpaved Streets Maintenance														
	Remodeling & Replacement (aggregate, culverts, materials etc., for unpaved roads)	Tino Sanchez	Associated Asphalt & Materials	32325	CIP Bond	\$ 145,000.00	\$ 145,000.00		\$ -		\$ -	0.00%	Procurement for Aggregate, culverts, etc., for unpaved roads is on-going as of 9-19-17	June 2018	No payments made as of 9/19/17
	TOTALS					\$ 145,000.00	\$ 145,000.00	\$ -	\$ -	\$ -	\$ -				