

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2018-____ Fort Marcy Gym Floor Replacement

SPONSOR(S): Councilors Lindell and Villarreal

SUMMARY: The proposed resolution authorizes replacement of floor in gym due to ripping and separation.

PREPARED BY: Jesse Guillen, Legislative Liaison

FISCAL IMPACT: Yes

DATE: February 2, 2018

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2018-__

3 INTRODUCED BY:

4
5 Councilor Signe I. Lindell

6 Councilor Renee D. Villarreal

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8
9
10 A RESOLUTION

11 ADDING THE REPLACEMENT OF THE FORT MARCY RECREATION CENTER
12 GYM FLOOR TO THE FISCAL YEAR 2017/18 CAPITAL IMPROVEMENT PLAN
13 (CIP) FOR THE CITY OF SANTA FE.

14
15 WHEREAS, the existing gym floor at the Fort Marcy Recreation Complex is nearly 20
16 years old; and

17 WHEREAS, the existing floor has ripped and separated in multiple locations, and
18 several divots litter the gym floor; and

19 WHEREAS, the City of Santa Fe Risk Management Division has stated that the gym
20 floor needs to either be repaired or replaced; and

21 WHEREAS, the material used in the gym floor is no longer manufactured and therefore
22 no repairs can be done to the existing floor; and

23 WHEREAS, it is essential that patrons of the City of Santa Fe's recreation centers have
24 access to facilities that do not present the potential for injury.

1 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
2 **CITY OF SANTA FE** that the replacement of the Fort Marcy Recreation Complex gym floor be
3 added to the Fiscal Year 2017/2018 Capital Improvement Plan (CIP) for the City of Santa Fe


4 PASSED, APPROVED AND ADOPTED this ____ day of _____, 2018.

5
6
7 _____
8 JAVIER M. GONZALES, MAYOR

9 ATTEST:

10
11 _____
12 YOLANDA Y. VIGIL, CITY CLERK

13 APPROVED AS TO FORM:

14 
15 _____
16 KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION ADDING THE REPLACEMENT OF THE FORT MARCY RECREATION CENTER GYM FLOOR TO THE FISCAL YEAR 2017/18 CAPITAL IMPROVEMENT PLAN (CIP) FOR THE CITY OF SANTA FE.**

Sponsor(s): Councilors Lindell and Villarreal

Reviewing Department(s): Parks and Recreation

Persons Completing FIR: R. Gregory Fernandez Date: 2/5/2018 Phone: 955-2509

Reviewed by City Attorney: *Kelly A. Brennan* Date: 2/5/18
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 2.5.18
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

To replace the unsafe existing gymnasium floor in the Fort Marcy Recreation Center with Floating Wood Floor to the CIP list for the City.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
 "N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
 "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 17/18	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ 85,000	N	NR	_____	\$ _____	_____	_____	CIP
Land/ Building	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Total:	\$85,000	_____	_____	_____	\$ _____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	_____	\$ _____	_____	_____
_____	\$ _____	_____	_____	\$ _____	_____	_____
_____	\$ _____	_____	_____	\$ _____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The CIP project list will allow for improvements of City facilities. The floor would have to be completely replaced as the material it was originally made with is no longer manufactured.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Potential lawsuits for injuries suffered due to trip hazards and dangerous conditions.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The repair to this public facility would improve the use of it and would avoid any serious injuries or potential lawsuits. The existing rubber floor was last installed in 2000'. This floor is no longer manufactured 4mm thickness. A floating wood floor would be beneficial for all programs and scheduled events located in Ft. Marcy Gymnasium; Youth, Adult, Senior, Schools K – 12 Public and Private.