

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2018-____
Trailhead at Ragle Park

SPONSOR(S): Councilor Harris

SUMMARY: The proposed resolution directs staff to identify resources and provide a recommendation to City Council for creating a multi-modal trailhead at Ragle Park north of Zia Rd.

PREPARED BY: Linda Vigil, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: January 22, 2018

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2018-__

3 INTRODUCED BY:

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5 Councilor Michael Harris

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10 A RESOLUTION

11 DIRECTING THE CITY MANAGER TO IDENTIFY RESOURCES AND PROVIDE A
12 RECOMMENDATION TO THE GOVERNING BODY FOR CREATING A MULTI-
13 MODAL TRAILHEAD AT RAGLE PARK NORTH OF ZIA TO PROVIDE IMPROVED
14 NEIGHBORHOOD ACCESS TO THE ARROYO CHAMISO TRAIL AND TO IMPROVE
15 USER EXPERIENCES AT THE TWO HANDBALL COURTS AT THAT LOCATION.

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17 WHEREAS, in 2012 the City of Santa Fe issued a \$14 million General Obligation
18 (GO) Parks & Trails Bond for the continued improvement of its extensive and expanding
19 parks and trails systems; and

20 WHEREAS, said 2012 GO bond included over \$600,000 for improvements at Ragle
21 Park and over \$1.6 million for improvements to the Arroyo Chamiso Trail; and

22 WHEREAS, the City of Santa Fe was recently designated a Bike Friendly Community –
23 Silver Status by the League of American Bicyclists, the highest designation in the state of New
24 Mexico, and based upon the merits of its expanding trail system; and

25 WHEREAS, the Arroyo Chamiso Trail is located close to numerous schools that and

1 provides alternative and non-motorized access to Santa Fe High School, and is nearby Kearny
2 Elementary School; as well as runs along the city's Genoveva Chavez Community Center and
3 nearby other city parks including Ragle Park, Herb Martinez Park, and Monica Lucero Park; and

4 **WHEREAS**, the City of Santa Fe's extensive park system provides residents and visitors
5 alike, safe and beautiful areas to recreate, play and enjoy panoramic views; and

6 **WHEREAS** a young, growing, and diverse group of Santa Fe residents lives nearby
7 Ragle Park and the utilizes both the Arroyo Chamiso Trail and the handball courts at Ragle Park
8 north of Zia; and

9 **WHEREAS**, improving neighborhood access to Ragle Park and the Arroyo Chamiso
10 Trail at Ragle Park north of Zia will provide improved quality of life and safer access to this
11 young, growing and diverse group of Santa Fe residents.

12 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
13 **CITY OF SANTA FE** that the City Manager is hereby directed to identify resources and provide
14 a recommendation to city council for creating a mutli-modal trailhead at Ragle Park north of Zia
15 to provide improved neighborhood access to the Arroyo Chamiso Trail and to improve user
16 experiences at the two handball courts at that location.

17 **BE IT FURTHER RESOLVED** that a staff recommendation shall be presented to the
18 Public Works Committee within three months of the date of passage of this resolution.

19 PASSED, APPROVED AND ADOPTED this ____ day of _____, 2018.

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22 _____
23 JAVIER M. GONZALES, MAYOR
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1 ATTEST:

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4 YOLANDA Y. VIGIL, CITY CLERK

5 APPROVED AS TO FORM:

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Kelley A. Brennan

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KELLEY A. BRENNAN, CITY ATTORNEY

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M/Legislation/Resolutions 2018/Trailhead at Ragle Park

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION DIRECTING THE CITY MANAGER TO IDENTIFY RESOURCES AND PROVIDE A RECOMMENDATION TO THE GOVERNING BODY FOR CREATING A MULTI-MODAL TRAILHEAD AT RAGLE PARK NORTH OF ZIA TO PROVIDE IMPROVED NEIGHBORHOOD ACCESS TO THE ARROYO CHAMISO TRAIL AND TO IMPROVE USER EXPERIENCES AT THE TWO HANDBALL COURTS AT THAT LOCATION, AND AT THAT LOCATION.

Sponsor(s): Councilor Harris

Reviewing Department(s): Public Works

Persons Completing FIR: Richard Thompson Date: 1/23/2017 Phone: 955-2105

Reviewed by City Attorney: *Kelley A. Brennan* Date: 1/31/18
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 2-5-18
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

To allow staff to identify resources to create a multi-modal trailhead at Ragel Park to connect to the Arroyo Chamiso trail where the handball courts are located. There is plenty of room for parking.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ <u>0</u>			\$ <u>0</u>				

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ <u>0</u>		\$ <u>0</u>			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

There is no additional cost to city for staff to prepare analysis and make recommendation to city council. It is likely that current city CIP funds budgeted may be identified as available to address the issue proposed by this resolution.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None - resolution proposed improvements to an existing use for added benefit to community.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

There would be not be a connecting trailhead for that trail, possible damage to the watershed by uncontrolled use of parks open space, and lack of city land management could lead to unwanted and possibly illegal uses on city land currently designated for this intended use.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

It would be a waste of space. There is room for parking and a trailhead connection that the entire community uses. There has been recent public outcry over city's past use of the property as a stockpile for overages of fill material. A controlled trailhead improves park, city aesthetics, and prevents unwanted uses outside of prescribed parking and trailhead area.