

Runway 2-20 Mill/Overlay & Taxiway Delta Reconstruction

	0	Task Name	Duration	Start	Finish	% Complete	Oct Nov	Qtr 1, 2017 Dec Jan Feb Mar	Qtr 2, 2017 Apr May Jun	Qtr 3, 2017 Jul Aug	Qtr 4, 2017 Sep Oct Nov	Qtr 1, 2018 Dec Jan Feb Mar	Qtr 2, 2018 Apr May J
1	V	Preliminary Engineering Report	22 days	Mon 10/31/16	Tue 11/29/16	100%		100%					
2	V	Preliminary Design	99 days	Wed 12/14/16	Mon 5/1/17	100%			100%				
3	1	Final Design	44 days	Tue 5/2/17	Fri 6/30/17	100%				100%			
4	1	Bidding Phase	32 days	Fri 7/14/17	Mon 8/28/17	100%				10	00%		
5	V	Expect FAA Grant Announcement (Congressional)	10 days	Fri 8/18/17	Thu 8/31/17	100%				1	00%		
6 6		Public Works Committee (Bids/Professional Services)	1 day	Tue 8/22/17	Tue 8/22/17	0%				· 0%			
7		Finance Committee (Bids/Professional Services)	1 day	Tue 8/29/17	Tue 8/29/17	0%				1 0	%		
8		FAA Grant Offers	16 days	Fri 9/1/17	Fri 9/22/17	0%					0%		
9		Council Meeting (Grant Offer/Bids/Professional Services)	1 day	Tue 9/12/17	Tue 9/12/17	0%					ı 0 %		
10		Construction	150 days	Mon 10/9/17	Fri 5/4/18	0%							0%
11		Closeout	21 days	Sat 6/2/18	Fri 6/29/18	0%							-



Airfield Survey and Drainage Plan

	0	Task Name	Duration	Start	Finish	% Complete Qtr 4, 2016 Oct	Qtr 1, 2017 Qtr 2, 2017 Qtr 3, 2017 Qtr 3, 2017 Qtr 3, 2017 Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep
1	V	Preliminary Drainage Plan	145 days	Mon 10/31/16	Fri 5/19/17	100%	Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep 100%
2	1	Data Collection/Research/Site Vis	s 31 days	Mon 1/2/17	Mon 2/13/17	100%	100%
3	V	Airport Mapping	30 days	Mon 1/2/17	Fri 2/10/17	100%	100%
4	1	Existing Drainage Condition Analy	16 days	Tue 2/14/17	Tue 3/7/17	100%	100%
5	V	Airport Development Evaluation	20 days	Mon 3/6/17	Fri 3/31/17	100%	100%
6	V	Proposed Condition Analysis	10 days	Wed 3/15/17	Tue 3/28/17	100%	100%
7	~	Detention/Drainage Infrastructure Design	24 days	Tue 3/28/17	Fri 4/28/17	100%	100%
8	~	Preliminary Drainage Plan	31 days	Fri 4/28/17	Fri 6/9/17	100%	100%
9	V	Coordination/Meetings	23 days	Fri 6/9/17	Tue 7/11/17	100%	100%
10	-	Final Drainage Plan	50 days	Fri 7/14/17	Thu 9/21/17	22%	22%
11		Future Airport Development Evaluation	45 days	Fri 7/14/17	Thu 9/14/17	12%	12%
12		Update Drainage Plan	6 days	Fri 9/15/17	Fri 9/22/17	0%	 0 %
13		Final Drainage Plan	7 days	Mon 9/25/17	Tue 10/3/17	0%	



Electrical Vault Project

	Task Name	Duration	Start	Finish	% Complete	Qtr 3, 2017 Jul Aug	Qtr 4, 2017 Qtr 1, 2018 Qtr 2, 2018 Qtr 3, 2018 Qtr 4, 2018 Qtr 1, 2019 Qtr 2 Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr
1	Preliminary Design	60 days	Mon 10/2/17	Fri 12/22/17	0%	Jul Aug	0%
2	Final Design	30 days	Sun 1/7/18	Thu 2/15/18	0%		0%
3	Bidding Phase	45 days	Mon 5/7/18	Fri 7/6/18	0%		0%
4	Expect FAA Grant Announcement (Congressional)	10 days	Mon 8/20/18	Fri 8/31/18	0%		— 0 %
5	Public Works Committee (Bids/Professional Services)	1 day	Tue 8/7/18	Tue 8/7/18	0%		ı 0 %
6	Finance Committee (Bids/Professional Services)	1 day	Tue 8/21/18	Tue 8/21/18	0%		1 0%
7	FAA Grant Offers	16 days	Mon 9/3/18	Mon 9/24/18	0%		0%
8	Council Meeting (Grant Offer/Bids/Professional Service	1 day s)	Tue 9/11/18	Tue 9/11/18	0%		0%
9	Construction	120 days	Mon 10/1/18	Fri 3/15/19	0%		0%
10	Closeout	21 days	Mon 4/1/19	Mon 4/29/19	0%		



Apron Crack Seal Project

	Task Name	Duration	Start	Finish	% Complete			C	Qtr 4, 2017	1	
1 🗸	Receive Quotes (State Price Agreement)	30 days	Tue 8/1/17	Mon 9/11/17	100%	Jul 5	Aug	Sep 100%	Oct	Nov	Dec
2	Prepare Contract Documents	10 days	Mon 9/11/17	Fri 9/22/17	0%	5		0%			
3	Public Works Committee	1 day	Tue 10/3/17	Tue 10/3/17	0%				0%		
4	Finance Committee	1 day	Tue 10/17/17	Tue 10/17/17	0%				0%		
5	Council Meeting (Approval)	1 day	Tue 10/24/17	Tue 10/24/17	0%				0 %		
6	Construction	30 days	Mon 10/30/17	Fri 12/8/17	0%	5			-		0%



Snow Removal Equipment Purchase

A	Task Name	Duration	Start	Finish	% Complete		Qtr 4, 2017		Qtr 1, 2018
1	Prepare Specification and Bid Package	30 days	Mon 9/18/17	Fri 10/27/17	0%		Sep Oct 0%	Nov Dec	Jan
2	Bidding Phase	45 days	Mon 10/30/17	Fri 12/29/17	0%	6			%
3	Public Works Committee	1 day	Tue 1/9/18	Tue 1/9/18	0%	6			0%
4	Finance Committee	1 day	Tue 1/23/18	Tue 1/23/18	0%	6			
5	Council Meeting (Approval)	1 day	Tue 1/30/18	Tue 1/30/18	0%	6			