

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2016-\_\_\_\_ PARC County Membership

---

**SPONSOR(S):** Mayor Gonzales

**SUMMARY:** The proposed resolution amends resolution 2015-42 relating to the Parks and Recreation Advisory Commission by permitting residents of Santa Fe county to serve on the commission.

**PREPARED BY:** Rebecca Seligman, Legislative Liaison Assistant

**FISCAL IMPACT:** No

**DATE:** November 14, 2016

**ATTACHMENTS:** Substitute Resolution  
Resolution  
FIR

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2016-\_\_**

**INTRODUCED BY:**

Mayor Javier M. Gonzales

**A RESOLUTION**

**AMENDING RESOLUTION 2015-42 RELATING TO THE PARKS AND RECREATION  
ADVISORY COMMISSION BY PERMITTING RESIDENTS OF SANTA FE COUNTY TO  
SERVE ON THE COMMISSION.**

**WHEREAS**, the Governing Body adopted Resolution No. 2015-42 establishing the  
Parks and Recreation Advisory Commission; and

**WHEREAS**, Santa Fe municipal parks are used by city and county residents alike; and

**WHEREAS**, it is the desire of the Governing Body to include the voices of Santa Fe county  
residents in the future of city parks.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
CITY OF SANTA FE** that the Membership of the Parks and Recreation Advisory Commission is  
amended to read:

**Section 4. MEMBERSHIP; OFFICERS:**

A. *Membership.* The PARC membership shall consist of nine members [~~who are~~  
~~residents of Santa Fe county,~~] appointed by the mayor with the approval of the Governing Body, three

1 of whom may be residents of Santa Fe county. Members shall be persons who have expressed an  
2 interest in serving on the Parks and Recreation Commission, who represent a broad range of parks  
3 and recreation users; have backgrounds related to active, passive, regional, community or  
4 neighborhood parks and recreation policies; have knowledge of parks and recreation use, maintenance  
5 or construction; and who are qualified by training, experience, and ability to exercise sound and  
6 practical judgment regarding the duties and responsibilities of the PARC.

7 B. *Officers.* The mayor, with the approval of the city council, shall appoint the  
8 chairperson. The chairperson shall reside within the municipal boundaries of the city of Santa Fe. The  
9 chairperson shall designate the vice chairperson.

10 C. *Representatives.* Youth representatives, in order to involve them in the public  
11 process, will be named each year by the chair. Youth representatives will be recruited from Santa Fe  
12 public and private schools and the Santa Fe Community College and will be non-voting members.

13 PASSED, APPROVED and ADOPTED this \_\_\_\_ of \_\_\_\_\_, 2016.

14

15

16

\_\_\_\_\_  
JAVIER M. GONZALES, MAYOR

17

ATTEST:

18

19

\_\_\_\_\_

20

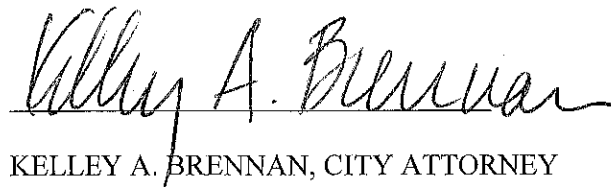
YOLANDA Y. VIGIL, CITY CLERK

21

APPROVED AS TO FORM

22

23

  
KELLEY A. BRENNAN, CITY ATTORNEY

24

25

M/Legislation/Resolutions 2016/PARC County Membership Substitute



1 Members shall be persons who have expressed an interest in serving on the Parks and Recreation  
2 Commission, who represent a broad range of parks and recreation users; have backgrounds related to  
3 active, passive, regional, community or neighborhood parks and recreation policies; have knowledge  
4 of parks and recreation use, maintenance or construction; and who are qualified by training,  
5 experience, and ability to exercise sound and practical judgment regarding the duties and  
6 responsibilities of the PARC.

7 B. *Officers.* The mayor, with the approval of the city council, shall appoint the  
8 chairperson. The chairperson shall designate the vice chairperson.

9 C. *Representatives.* Youth representatives, in order to involve them in the public  
10 process, will be named each year by the chair. Youth representatives will be recruited from Santa Fe  
11 public and private schools and the Santa Fe Community College and will be non-voting members.

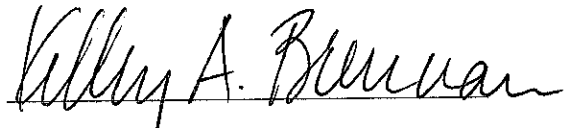
12 PASSED, APPROVED and ADOPTED this \_\_\_\_ of \_\_\_\_\_, 2016.

13  
14 \_\_\_\_\_  
15 JAVIER M. GONZALES, MAYOR  
16

17  
18 ATTEST:

19  
20 \_\_\_\_\_  
21 YOLANDA Y. VIGIL, CITY CLERK

22 APPROVED AS TO FORM

23   
24 \_\_\_\_\_  
25 KELLEY A. BRENNAN, CITY ATTORNEY

*M/Legislation/Resolutions 2016/PARC County Membership*

**City of Santa Fe  
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill: \_\_\_\_\_ Resolution:  X   
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION AMENDING RESOLUTION 2015-42 RELATING TO THE PARKS AND RECREATION ADVISORY COMMISSION BY PERMITTING RESIDENTS OF SANTA FE COUNTY TO SERVE ON THE COMMISSION.**

Sponsor(s):  Mayor Gonzales   
 Reviewing Department(s):  Parks and Recreation   
 Persons Completing FIR:  Robert Carter  Date:  10/27/16  Phone:  955-2142

Reviewed by City Attorney:  Kelly A. Brennan  Date:  10/28/16   
 (Signature)

Reviewed by Finance Director:  Rob K. Job  Date:  10-28-16   
 (Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:  
**The proposed resolution would amend Resolution 2015-42 relating to the Parks and Recreation Advisory Commission by permitting residents of Santa Fe County to serve on the Commission.**

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
 "N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
 "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_

X  Check here if no fiscal impact

| Column #: | 1                          | 2        | 3   | 4   | 5        | 6   | 7   | 8             |
|-----------|----------------------------|----------|---|---|----------|---|---|---------------|
|           | Expenditure Classification | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected |

|                           |          |       |       |          |       |       |       |       |
|---------------------------|----------|-------|-------|----------|-------|-------|-------|-------|
| Personnel*                | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ | _____ |
| Fringe**                  | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ | _____ |
| Capital Outlay            | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ | _____ |
| Land/ Building            | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ | _____ |
| Professional Services     | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ | _____ |
| All Other Operating Costs | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ | _____ |
| Total:                    | \$ _____ |       |       | \$ _____ |       |       |       |       |

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

| Column #: | 1               | 2        | 3   | 4        | 5   | 6             |
|-----------|-----------------|----------|---|----------|---|---------------|
|           | Type of Revenue | FY _____ | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected |

|        |          |       |          |       |       |       |
|--------|----------|-------|----------|-------|-------|-------|
| _____  | \$ _____ | _____ | \$ _____ | _____ | _____ | _____ |
| _____  | \$ _____ | _____ | \$ _____ | _____ | _____ | _____ |
| _____  | \$ _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Total: | \$ _____ |       | \$ _____ |       |       |       |

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

---

**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of.

---

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

Status quo

---

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None

---

**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

With this new resolution we will be able to add County residents to PARC, thereby ensuring input from all of users, not only those within the City. We have recently had a number of interested individuals express interest in joining PARC and we have not been getting many City residents applying to serve on PARC. I believe that this is a win-win situation for the City and for the Parks and Recreation Department as a whole.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08