ANNUAL ACTION PLAN
July 1, 2016- June 30, 2017

SUBMITTED BY: City of Santa Fe
Office of Affordable Housing
P.O. Box 909
200 Lincoln Avenue, Room 314
Santa Fe, New Mexico 87504
Phone # (505) 955-6574

FINAL APPROVED: City Council Public Hearing, May 11, 2016
Submitted in IDIS May 13, 2016
Emailed to HUD ABQ Field Office May 16, 2016
Acknowledgements

Community Development Commission

Councilor Renee Villarreal, Chair
Paul Goblet
Ken Hughes
Carla Lopez
John Padilla
Silas Peterson
Rusty Tambascio, Vice Chair
Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

<table>
<thead>
<tr>
<th>May 11, 2016</th>
<th>Applicant Identifier</th>
<th>Type of Submission</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Date Received by state</td>
<td>State Identifier</td>
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<tr>
<td></td>
<td>Date Received by HUD</td>
<td>Federal Identifier</td>
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**Applicant Information**

<table>
<thead>
<tr>
<th>Santa Fe, NM</th>
<th>NM350534 SANTA FE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Street Address Line 1 PO Box 909</td>
<td>Organizational DUNS 069420818</td>
</tr>
<tr>
<td>Street Address Line 2</td>
<td>Organizational Unit</td>
</tr>
<tr>
<td>City Santa Fe</td>
<td>New Mexico</td>
</tr>
<tr>
<td>ZIP 87501-0909</td>
<td>Country USA</td>
</tr>
<tr>
<td></td>
<td>Department of Housing &amp; Community Development</td>
</tr>
<tr>
<td></td>
<td>Division Housing</td>
</tr>
<tr>
<td><strong>Employer Identification Number (EIN):</strong></td>
<td>Program Year Start Date (07/01/2016)</td>
</tr>
<tr>
<td>85-6000168</td>
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</tr>
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</table>

**Applicant Type:** Specify Other Type if necessary:

Local Government: City

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**Program Funding**

Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding

**Community Development Block Grant** 14.218 Entitlement Grant

<table>
<thead>
<tr>
<th>CDBG Project Titles</th>
<th>Description of Areas Affected by CDBG Project(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homewise – Down Payment Assistance</td>
<td>Citywide</td>
</tr>
<tr>
<td>Homewise – Home Improvement</td>
<td></td>
</tr>
<tr>
<td>SF Habitat for Humanity – Home Improvement</td>
<td></td>
</tr>
<tr>
<td>SF Housing Trust – Down Payment Assistance</td>
<td></td>
</tr>
<tr>
<td>Kitchen Angels – meal delivery to low-income, chronically ill Santa Fe residents</td>
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<tr>
<td>SFPS Adelante – Elementary School Liaison</td>
<td></td>
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<tr>
<td>New Mexico Legal Aid – Foreclosure Counseling</td>
<td></td>
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<tr>
<td>Youth Shelters – Street outreach and case management to homeless youth</td>
<td></td>
</tr>
<tr>
<td>YouthWorks! – Facility Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>St. Elizabeth’s Casa Familia – Facility Rehabilitation</td>
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<table>
<thead>
<tr>
<th>$CDBG Grant Amount</th>
<th>$Additional HUD Grant(s) Leveraged</th>
<th>Describe</th>
</tr>
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<tbody>
<tr>
<td>$512,408</td>
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<table>
<thead>
<tr>
<th>$Additional Federal Funds Leveraged</th>
<th>$Additional State Funds Leveraged</th>
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<tr>
<td>Locally Leveraged Funds</td>
<td>Grantee Funds Leveraged</td>
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<tr>
<td>------------------------</td>
<td>-------------------------</td>
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<tr>
<td>$0</td>
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<tr>
<td>Anticipated Program Income</td>
<td>$340,000</td>
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<tr>
<td></td>
<td></td>
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<tr>
<td>Total Funds Leveraged for CDBG-based Project(s)</td>
<td>$ 852,408</td>
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### Home Investment Partnerships Program
- 14.239 HOME
- HOME Project Titles: N/A
- Description of Areas Affected by HOME Project(s): N/A
- HOME Grant Amount: $Additional HUD Grant(s) Leveraged: Describe
- $Additional Federal Funds Leveraged: $Additional State Funds Leveraged: Describe
- Locally Leveraged Funds: $Grantee Funds Leveraged: Describe
- Anticipated Program Income: Other (Describe): Describe
- Total Funds Leveraged for HOME-based Project(s): $852,408

### Housing Opportunities for People with AIDS
- 14.241 HOPWA
- HOPWA Project Titles: N/A
- Description of Areas Affected by HOPWA Project(s): N/A
- HOPWA Grant Amount: $Additional HUD Grant(s) Leveraged: Describe
- $Additional Federal Funds Leveraged: $Additional State Funds Leveraged: Describe
- Locally Leveraged Funds: $Grantee Funds Leveraged: Describe
- Anticipated Program Income: Other (Describe): Describe
- Total Funds Leveraged for HOPWA-based Project(s): $852,408

### Emergency Shelter Grants Program
- 14.231 ESG
- ESG Project Titles: N/A
- Description of Areas Affected by ESG Project(s): N/A
- ESG Grant Amount: $Additional HUD Grant(s) Leveraged: Describe
- $Additional Federal Funds Leveraged: $Additional State Funds Leveraged: Describe
- Locally Leveraged Funds: $Grantee Funds Leveraged: Describe
- Anticipated Program Income: Other (Describe): Describe
- Total Funds Leveraged for ESG-based Project(s): $852,408

### Congressional Districts of:
<table>
<thead>
<tr>
<th>Applicant Districts</th>
<th>Project Districts</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>3</td>
</tr>
</tbody>
</table>

### Is application subject to review by state Executive Order 12372 Process?
- [ ] Yes
- [x] No

- [ ] Yes
- [ ] No
- [ ] N/A

- This application was made available to the state EO 12372 process for review on DATE
- Program is not covered by EO 12372
- Program has not been selected by the state for review

Person to be contacted regarding this application:

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<table>
<thead>
<tr>
<th>First Name: Kyle</th>
<th>Middle: Margaret</th>
<th>Last Name: Ambrosino</th>
</tr>
</thead>
<tbody>
<tr>
<td>Title: Senior Housing Planner</td>
<td>Phone: 505-955-6574</td>
<td>Fax: none</td>
</tr>
<tr>
<td>Email: <a href="mailto:mkambrosino@santafenm.gov">mkambrosino@santafenm.gov</a></td>
<td>Grantee Website: <a href="http://www.santafenm.gov">www.santafenm.gov</a></td>
<td>Other Contact: Alexandra Ladd</td>
</tr>
<tr>
<td>Signature of Authorized Representative</td>
<td>Mayor Javier M. Gonzales</td>
<td>Date Signed</td>
</tr>
<tr>
<td>[Signature]</td>
<td>[Signature]</td>
<td>5-2-16</td>
</tr>
</tbody>
</table>
This certification does not apply.

This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

[Signature]
Signature/Authorized Official

[Date]

Javier M. Gonzales
Name

Mayor, City of Santa Fe
Title

P.O. Box 909
Address

Santa Fe, NM 87504
City/State/Zip

505-955-6590
Telephone Number
Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2, 3, 4, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Javier M. Gonzales
Name
Mayor, City of Santa Fe
Title
P.O. Box 909
Address
Santa Fe, NM 87504
City/State/Zip
505-955-6590
Telephone Number

Date
4/7/16
OPTIONAL CERTIFICATION
CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Javier M. Gonzales
Name
Mayor, City of Santa Fe
Title
P.O. Box 909
Address
Santa Fe, NM 87504
City/State/Zip
505-955-6590
Telephone Number

Signature/Authorized Official

Date 4/7/16
Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance --** Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

---

Signature/Authorized Official

Javier M. Gonzales

Name

Mayor, City of Santa Fe

Title

P.O. Box 909

Address

Santa Fe, NM 87504

City/State/Zip

505-955-6590

Telephone Number
HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,

2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Javier M. Gonzales
Name
Mayor, City of Santa Fe
Title
P.O. box 909
Address
Santa Fe, NM 87504
City/State/Zip
505-955-6590
Telephone Number

Date
4/7/16
ESG Certifications

I, Javier M. Gonzales, Chief Executive Officer of Error! Not a valid link., certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 CFR 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.


3. The requirements of 24 CFR 576.56, concerning assurances on services and other assistance to the homeless.


5. The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

6. The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.


8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.

9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.

10. The requirements of 24 CFR 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related
11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD’s standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Javier M. Gonzales
Name
Mayor, City of Santa Fe
Title
P.O. Box 909
Address
Santa Fe, NM 87504
City/State/Zip
505-955-6590
Telephone Number
APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification
1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

<table>
<thead>
<tr>
<th>Place Name</th>
<th>Street</th>
<th>City</th>
<th>County</th>
<th>State</th>
<th>Zip</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Santa Fe City Hall</td>
<td>200 Lincoln Ave.</td>
<td>Santa Fe</td>
<td>Santa Fe</td>
<td>NM</td>
<td>87504</td>
</tr>
<tr>
<td>City of Santa Fe Office of Affordable Housing, Market Station, City of Santa Fe</td>
<td>500 Market St. Suite 200</td>
<td>Santa Fe</td>
<td>Santa Fe</td>
<td>NM</td>
<td>87501</td>
</tr>
</tbody>
</table>

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the...
Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
  a. All "direct charge" employees;
  b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
  c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Javier M. Gonzales
Name
Mayor, City of Santa Fe
Title
P.O. Box 909
Address
Santa Fe, NM 87504
City/State/Zip
505-955-6590
Telephone Number

Date
# City of Santa Fe 2015-2016 Action Plan

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<td>AP-12 Participation – 91.105, 91.200(c)</td>
<td>19</td>
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<td>Expected Resources</td>
<td>21</td>
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<tr>
<td>AP-15 Expected Resources – 91.220(c) (1, 2)</td>
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<td>Annual Goals and Objectives</td>
<td>24</td>
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<td>29</td>
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<td>AP-55 Affordable Housing – 91.220(g)</td>
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<td>AP-60 Public Housing – 91.220(h)</td>
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<td>46</td>
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<td>Program Specific Requirements</td>
<td>49</td>
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OMB Control No: 2506-0117 (exp. 07/31/2015)
RESUMEN DEL PLAN DE ACCIÓN

Programa 2016-2017

Ciudad de Santa Fe

La Oficina de la División de Vivienda Asequible, del Departamento de Vivienda y Desarrollo Comunitario de la Ciudad de Santa Fe, administra fondos del Departamento de Vivienda y Desarrollo Urbano (HUD por sus siglas en inglés) que incluyen: La Subvención en Bloque para el Desarrollo de la Comunidad (CDBG por sus siglas en inglés) y al programa del Continuum of Care/Shelter Plus Care program (CoC). También se utilizan otros fondos locales, incluyendo el Fondo para la Vivienda Accesible (AHTF por sus siglas en inglés) y los fondos generales de la Ciudad, para apoyar las actividades a favor de la vivienda asequible y el desarrollo comunitario en Santa Fe.

1. Introducción

El propósito del Plan de Acción es el de describir la manera en que se asignarán los fondos para las actividades destinadas a la vivienda y desarrollo comunitario en Santa Fe, y es basado en las necesidades, prioridades, metas y estrategias identificadas en el Plan Consolidado 2013-2017. El enfoque de la Ciudad de Santa Fe será, en este año, mejorar y mantener asequible la vivienda en la ciudad, el alquiler, la compra de casas, y mejorar las oportunidades económicas para las familias de bajos y moderados ingresos en Santa Fe.

Para información sobre el Plan de Acción:

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mkambrosino@santafenm.gov
505-955-6574
2. Resumen del proceso de participación ciudadana

HUD requiere que el Plan de Acción sea presentado 45 días antes del inicio de este nuevo programa anual a partir del 1 de julio, 2016. Las copias del proyecto de Plan de Acción 2016-2017 serán colocadas en ocho lugares en la ciudad para su revisión pública, cumpliendo así con el período de revisión de 30 días requerido por HUD, desde el 4 de abril, 2016 hasta mayo 5, 2016. Se pondrán anuncios en el periódico Santa Fe New Mexican el 1 de abril y el 8 de abril, anunciando el periodo en que el público lo puede revisar y hacer comentarios. Los anuncios dirán los lugares en los que se repartirán las copias, así como información de la persona a la cual se le pueden hacer llegar observaciones y comentarios. Se emitirá un comunicado de prensa a través de la Oficina de Información Pública de la Ciudad con información adicional sobre la disponibilidad del plan y cómo enviar un comentario. Se llevaran a cabo dos consultas públicas y una audiencia pública para buscar la aprobación y los comentarios del público sobre el Plan:

- La Comisión para el Desarrollo Comunitario de la Ciudad de Santa Fe. Presentación en una reunión pública sobre los fondos y cómo son asignados (17 de febrero de 2016)
- El Comité de Finanzas de la Ciudad de Santa Fe, reunión pública (4 de abril de 2016)
- La Comisión de Desarrollo Comunitario de la Ciudad de Santa Fe, reunión pública (20 de abril de 2016)
- Audiencia pública en el Ayuntamiento de la Ciudad de Santa Fe (11 de mayo de 2016)

Estas reuniones son abiertas al público y las agendas a discutir están disponibles en el sitio web. Las copias impresas del plan de la ciudad estarán disponibles en las oficinas del Ayuntamiento y Market Street, así como en otros lugares de la ciudad. Si es necesario y se avisa con anterioridad a la Oficina del Secretario de la Ciudad o (City Clerk), las reuniones públicas pueden llevarse a cabo en lugares accesibles para las personas con discapacidad, o si se necesitara el servicio de interpretación en el lenguaje de señas y así como intérpretes en español. La audiencia pública permite a los miembros de la comunidad hacer comentarios como parte del debate con el gobierno. En las reuniones públicas, hay la oportunidad para que cualquier persona hable desde el podio y ofrezca su opinión.

3. Evaluación de lo logrado

- **La renta de vivienda.** El objetivo de la ciudad era la de asistir a los inquilinos que ganan menos del 60 por ciento del ingreso medio del área de Santa Fe (IAM por sus siglas en inglés). Los cupones para la renta del Department of HUD’s Continuum of Care (CoC)/Shelter + Care rental vouchers and project-based assistance, continúan apoyando a los inquilinos de muy bajos ingresos que están saliendo de la indigencia, y se estima que se van a pagar aproximadamente 1.200 rentas durante el próximo año fiscal.
- **La Compra de Viviendas.** El objetivo de la ciudad es el de proporcionar asistencia integral a las personas de bajos a moderados ingresos que quieren comprar su casa, ayudar con fondos para el enganche a cerca de 35 hogares por año. En lo que va del año hasta marzo de 2016, se ha
asistido a 17 hogares con el pago del enganche, administrados entre tres proveedores de servicios, con fondos federales y locales. Están pendientes de concederse aproximadamente 10 préstamos para el 3er trimestre, y este programa está en camino de cumplir o superar la meta de 35 préstamos para finales de año.

- **Mejoras para el hogar.** El objetivo de la ciudad era apoyar a 15 hogares en sus mejoras en ahorro de energía, a que hicieran las renovaciones de accesibilidad requeridas, así como las reparaciones de emergencia. Hasta marzo de 2016, se otorgaron diecisiete (17) préstamos y tres (3) préstamos más están pendientes para su aprobación. Todos estos préstamos ayudan directamente a personas de bajos y moderados ingresos, muchos de los cuales son de la tercera edad. Hasta el momento, los beneficiados por estos préstamos han sido capaces de reducir significativamente sus gastos de energía a largo plazo, mientras que otros recibieron asistencia para poder hacerle los arreglos necesarios a sus casas para que cumplan con los estándares básicos de calidad.

- **Los refugios de emergencia y las viviendas en renta con apoyo permanente.** La meta de la ciudad es proporcionar 33 camas y/o unidades de más largo plazo por año para las personas en situación de calle. Entre el principio de año y el 30 de junio de 2015, se habían pagado ya 28 rentas de emergencia con fondos del CDBG. En el programa para el 2016-2017, se proponen fondos CDBG para la remodelación en este año, del refugio Casa Familia que beneficiará a 275 familias. Este refugio puede ayudar a 10 familias o hasta 30 personas a la vez.

4. **Las metas para asignar fondos**

Las metas que dan la base para la asignación de fondos de la ciudad, tal cual son identificadas en el Plan Consolidado de 2013-2017, en el que las prioridades para este Plan de Acción incluyen:

1. **El aumento de oportunidades para comprar casa y apoyo a la asequibilidad a largo plazo y la accesibilidad para los actuales propietarios.** Este objetivo se logra continuando con: la asistencia para pagos del enganche; con los servicios de asesoramiento y formación de compradores de vivienda; con la producción de viviendas de precio asequible; apoyando asociaciones con las organizaciones no lucrativas, así como con empresas constructoras y otros proveedores de vivienda; teniendo en cuenta los programas de adquisición / rehabilitación para absorber la oferta existente en el mercado; la financiación de las mejoras de eficiencia energética; continuar con la educación para prevenir la ejecución hipotecaria; servicios de asistencia legal y de refinanciamiento para los propietarios legales existentes; y ofreciendo mejoras de accesibilidad para ayudar a "envejecer en casa".

2. **La reducción de porcentajes de hogares con carga de costos* y la correspondiente disminución de los índices de pobreza.** Este objetivo se logra con la prevención de la indigencia a través de vales de...
renta, asistencia de emergencia, servicios de apoyo, ampliar las opciones de alquiler para las familias que ganan menos del 30% del AMI, proporcionando servicios de rehabilitación, refinanciamiento y apoyo a los propietarios de viviendas de bajos recursos existentes; prevenir el robo de salarios, e incrementar los esfuerzos de compromiso comunitario sobre el derecho a la vivienda, especialmente a los hispanohablantes que solo hablan castellano.

* Los hogares con carga de costos son aquellos hogares en los que se paga más del 30% de sus ingresos en renta y servicios públicos

3. **Se expande el inventario de las unidades de renta asequibles para inquilinos con ingresos muy bajos y, los cupones de vivienda se utilizan para satisfacer la cada vez mayor demanda de casas en renta.** Este objetivo se consigue mediante el apoyo a proyectos de Créditos Fiscales para la Vivienda de Personas de Bajos Ingresos (LIHTC por sus siglas en inglés) y la provisión o retención de otras unidades en renta permanentes, subsidiadas, rehabilitando las unidades existentes para ampliar las opciones y calidad de las viviendas, la identificación de fuentes de financiamiento adicionales y / o la creación de fuentes de ingresos para financiar los cupones de renta de vivienda locales.

5. **Proyectos que serán Financiados en el año fiscal 2016-2017**

La Comisión de Desarrollo Comunitario concede la más alta prioridad al financiamiento de vivienda al asignar fondos para la concesión de la subvención CDBG de la Ciudad. Las solicitudes recibidas para esta categoría fueron para asistencia con el enganche, con la mayoría de los fondos destinados a brindar asistencia a los propietarios – la ayuda con el enganche (DPA por sus siglas en inglés) y mejoras para el hogar (HI por sus siglas en inglés). La alta prioridad final del CDC es financiar las instalaciones públicas como lo son albergues, refugios, etc. que trabajan más de cerca con las personas que están en transición de salir de la indigencia, así como financiar servicios públicos que ayuden a las personas de muy escasos recursos que estén en momento de transición para salir de la indigencia.

Resumen de los proyectos financiados a través del fondo CDBG:

- **The Housing Trust: Asistencia con Enganche de una casa** ($120,000)
- **Habitat for Humanity:** Mejoras en casas ($60,000)
- **Homewise:** Mejorías a casa ($15,000)
- **Homewise:** Asistencia con Enganche de una casa ($80,000)
- **New Mexico Legal Aid:** Consejería para la prevención de la ejecución hipotecaria ($10,000)
- **Kitchen Angels:** ($12,261)
- **SFPS Adelante Elementary School Liaison:** ($20,188)
- **Youth Shelters and Family Services:** ($20,551)
• St Elizabeth Shelter Facility: Mejoras para la Casa Familia: ($40,000)
• YouthWorks!: Mejoras en sus instalaciones ($10,000)

El gobierno de la Ciudad estima que los fondos documentados en este plan será asignados para asistir a las personas con:

• Extremadamente bajos ingresos: 400 personas
• Bajos ingresos: 10 personas
• Ingresos medios: 15 personas

6. Acciones previstas para el futuro para hacer frente a los obstáculos que impiden satisfacer las necesidades desatendidas de la población

Existe una continua necesidad de viviendas económicas en Santa Fe, dado el elevado número de hogares con mucha carga de gastos. En las futuras intervenciones del programa es probable que se incluyan: proporcionar ayuda para la renta, apoyar el desarrollo de unidades de renta, casas de alquiler, continuar ayudando con el pago de un enganche, el asesoramiento y la formación de compradores de casa de bajos y moderados ingresos, y proporcionar servicios de apoyo a los propietarios de viviendas de bajos ingresos, incluyendo refinanciamiento, la prevención de las ejecuciones hipotecarias y la reparación de casas.

Específicamente, la Alcaldía continúa trabajando con la Autoridad de Finanzas e Hipotecas de Nuevo México o New Mexico Mortgage Finance Authority para establecer prioridades para la asignación de créditos de impuestos federales a los desarrollos de unidades de renta de ingresos mixtos en los que al menos el 30% de las unidades de renta será accesible para las familias que ganen menos del 30% de la AMI. Otra de las acciones actualmente en curso es el financiamiento de un programa de vales de renta en vivienda local para asistir a las personas sin hogar o en situación parcialmente de calle. Esta asistencia se otorga en pagos a corto plazo para alquiler, para pago de rentas atrasadas, servicios públicos y depósitos. La financiación de este programa fue cortada del presupuesto del Fondo General de la Ciudad para el año fiscal 2016-2017, sin embargo, el personal de esta oficina tiene la esperanza de que se logre conseguir una fuente de financiación alternativa.

La Ciudad también está comprometida a reducir el nivel de familias a nivel de pobreza en Santa Fe haciendo lo siguiente:

• Continuar haciendo cumplir la Ley del Salario Justo de la Ciudad de Santa Fe, que es la segunda más alta del país;
• Continuar creando empleos con salarios altos y crear/apoyar a programas y centros de capacitación para los trabajadores;
• Aumentar el acceso a la vivienda de renta asequible para las familias que ganan 30% o menos AMI;

• Proporcionar vivienda en conjunción con servicios de apoyo para tipos especiales de población como las personas mayores, personas con discapacidad, jóvenes en riesgo, las familias sin hogar y a familias sostenidas por mujeres; y,

• Continuar apoyando los programas para la prevención de la ejecución hipotecaria.
Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The purpose of the Action Plan is to stipulate how funds will be allocated to housing and community development activities in Santa Fe based on the needs, priorities, goals and strategies identified in the 2013-2017 Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

The City of Santa Fe’s focus over the next year is to improve and sustain affordable housing, rental, homeownership, and economic opportunities for low- to moderate-income households in Santa Fe, as well as addressing the needs of those experiencing homelessness or at risk of becoming homeless. The City will accomplish this by administering program funds to service providers, supporting collaboration and strategically applying resources to community needs.

This Plan identifies the following goals as they relate to HUD-mandated objectives and outcomes for its upcoming housing and community development activities:

**GOAL:** Reduced rate of cost burden and corresponding drop in poverty rate for homeless households and those at risk of becoming homeless.

- Objective: Creating Suitable Living Environments
- Outcome: Availability/Accessibility

**GOAL:** Expanded inventory of rental units and vouchers to meet increased needs of renters with very low incomes.

- Objective: Providing Decent Housing
- Outcome: Availability/Accessibility

**GOAL:** Increased homeownership opportunities and support for long-term affordability and accessibility for current homeowners.

- Objective: Providing Decent Housing
- Outcome: Availability/Accessibility
3. Evaluation of past performance

The following bullets outline progress in meeting goals identified in the 2013-2017 Consolidated Plan, almost all of which were met, or exceeded. Given the economic downturn, cutbacks in funding, and other emerging challenges, this achievement is a testament to the strong partnerships the City supports with its nonprofit partners and subrecipients.

- The City's goal for rental housing as stated in the 2015-2016 Action plan was to serve renters earning less than 60 percent of Santa Fe's Area Median Income (AMI). For the 2016-2017 program year, the City did not allocate Affordable Housing Trust Fund (AHTF) to continue the rental assistance program as was done in the 2015-2016 Program Year, and as previously administered through the Life Link. The purpose of the program was to provide immediate short-term assistance to renters facing difficulties paying their rent, utility payments, deposits, or rental arrears with the objective of keeping renters from becoming homeless. For this year, the AHTF was not at a minimum level of approximately $270,000 to trigger an allocation for this and other housing. This minimum level allows for Continuum of Care (CoC)/Shelter + Care rental vouchers and project-based assistance continue to support very low-income renters with disabilities, and is anticipated to pay approximately 1,200 rents over the term of the fiscal year.

- The City's goal for home ownership housing as outlined in the current 2015-2016 Action Plan is to provide comprehensive assistance to low-to-moderate-income homebuyers in the form of down payment assistance. The goal states that this funding type will serve approximately 35 households for year with both the CDBG and AHTF funds. As of March 2016, 17 households were served with down payment assistance administered between three sub-recipients from both CDBG and AHTF. Approximately 10 loans are pending for the 3rd quarter, and this program is on track to meet or exceed the goal of 35 by the program year end.

- The City's goal for home improvement as outlined in the 2015-2016 Action Plan was to support energy efficiency upgrades, required accessibility renovations and emergency repairs for 15 households. As of March 2016, fifteen (15) loans were made and three (3) loans are pending approval, all supporting low and moderate-income homeowners, many of whom are elderly. Thus far, loan recipients have been able to significantly reduce their long-term energy costs, while others received assistance to bring their homes into compliance with basic housing quality standards.

- The City's goal for emergency shelters and permanent supported rental housing as outlined in the 2015-2016 Action Plan is to provide 33 permanent beds and/or longer-term units per year. As of June 30, 2015, 28 emergency rents were paid with CDBG funds. In the upcoming 2016-2017 program year, CDBG funds are proposed for the Casa Familia shelter remodel this year, with 275 families to be served. This shelter can serve 10 families or up to 30 individuals at a time.
4. **Summary of Citizen Participation Process and consultation process**

In December prior to the start of the program year, a Notice of Funding Availability for CDBG is advertised in the Santa Fe New Mexican for two consecutive Fridays. In January, pre-application meetings are held with applicants. Applicant Presentations take place at the Community Development Commission Public Meeting, where funding recommendations are made. Work then begins on the 2016-2017 Draft Action Plan. Once complete, copies are placed at the following locations for public review from April 4, 2016 through May 5, 2016 to comply with the 30-day review period required by the City’s Citizen Participation Plan as adopted by HUD. Drafts are available at the Main, Southside and LaFarge Santa Fe Public Library branches; Fort Marcy Recreation Center; Genoveva Chavez Community Center; Mary Esther Gonzales Senior Center, the City’s Market Street Office and Santa Fe City Hall.

Display advertisements are placed in the *Santa Fe New Mexican* on Friday, April 1 and April 8, 2016 announcing the public review and comment period. The advertisement includes notice that Spanish translation of the document is available upon request; however, a summary in Spanish of the document is planned to be provided in the Appendix. Additionally, the Notice of Public Hearing will be advertised in the Legal section of the Santa Fe New Mexican on April 7, 2016. All ads list the locations of paper copies available for review as well as the contact information for submitting comments. A press release was issued through the City’s Public Information Office on April 1, 2016, with information for the public on the availability of the plan and how to submit a comment. Three public meetings and one public hearing are being held on the Plan:

- The Community Development Commission Public Meeting (February 17, 2016)
- The City of Santa Fe’s Finance Committee Public Meeting (April 4, 2016)
- The City of Santa Fe’s Community Development Commission Public Meeting (April 20, 2016)
- The Santa Fe City Council Public Hearing (May 11, 2016)

These meetings are open to the public and agendas are available on the City’s website. The public meetings and public hearing are conveniently timed and located to encourage participation and can all be made accessible to people with disabilities, including sign language interpretation with prior notice to the City Clerk’s office. The meetings are also publicized in Spanish. The public hearing allows members of the public to make comments as part of the Governing Body’s discussion of the item. At the public meetings, there is an opportunity for the public to speak from the floor.

5. **Summary of public comments**
6. **Summary of comments or views not accepted and the reasons for not accepting them**

Comments that are not accepted will be noted if applicable.

7. **Summary**

Over the next year, the Office of Affordable Housing will continue to work on strategies that prevent the most vulnerable City residents from falling into cycles of poverty and chronic homelessness, target low income "at risk" neighborhoods with comprehensive programming interventions, and work with the larger community to identify ways that community needs can be more effectively and efficiently identified and met with limited community resources. By focusing on these strategies in the 2016-2017 Action Plan, the City of Santa Fe hopes to ensure that all City residents have access to affordable, accessible and high quality housing opportunities.
PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<table>
<thead>
<tr>
<th>Agency Role</th>
<th>Name</th>
<th>Department/Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lead Agency</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CDBG Administrator</td>
<td>Santa Fe</td>
<td>Office of Affordable Housing / City of Santa Fe</td>
</tr>
<tr>
<td>Continuum of Care</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shelter Plus Care</td>
<td></td>
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</tr>
</tbody>
</table>

Table 1 – Responsible Agencies

Narrative (optional)

The City of Santa Fe's Department of Housing and Community Development, Office of Affordable Housing Division, administers the Community Development Block Grant (CDBG), the Continuum of Care/Shelter Plus Care program, the Affordable Housing Trust Fund (AHTF), and other local funds to support housing and community development activities in Santa Fe.

Consolidated Plan Public Contact Information

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505-955-6574
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The city has two sections in the Youth and Family Services Division of the Community Services Department that funds emergency housing and community development programs as well as social services. The Children + Youth commission provides funding and support for local nonprofit organizations and public school programs for kids. Approximately one million dollars is awarded annually in the following five categories: Early Care and Child Development; Healthy Living; Outdoor Education and Environmental Awareness and Supplemental Educational Programs for students in Santa Fe Public Schools. The Human Services Committee makes funding recommendations to City Council from the General Fund for health and human services for local residents to include basic food and shelter, medical, and other safety net services. A Request for Proposals was posted on the City’s website in March 2016 and funding recommendations will be made to the governing body in May 2016.

Many beneficiaries of this funding also are recipients of public housing services. The City’s subrecipients and the public housing authority coordinate outreach activities and some programming is located at housing authority sites.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Santa Fe is not served by a local Continuum of Care but rather is covered by New Mexico’s Balance of State Continuum of Care, as administered by the New Mexico Coalition to End Homelessness. City staff from the Housing and Community Development Department serve on the Board for the Balance of State Continuum of Care, which entails attending monthly meetings by conference call and quarterly meetings of the all the stakeholder agencies. Staff also attends the annual Housing for All Conference, hosted by the NM Coalition to End Homelessness.

Activities to address the mentioned groups in need are described in the following section.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate
outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Santa Fe does not directly participate in any ESG (Emergency Solutions Grants) programming to assist the homeless or those at risk. The Continuum of Care Board has developed standards based on the HUD established outcome measures for housing stability and increasing client income for Continuum of Care Programs. The Board is working with the staff of the New Mexico Coalition to End Homelessness and the New Mexico Mortgage Finance Authority on the standards and evaluation of ESG-funded projects.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities
<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>SANTA FE CIVIC HOUSING AUTHORITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency/Group/Organization Type</td>
<td>PHA</td>
</tr>
<tr>
<td>What section of the Plan was addressed by Consultation?</td>
<td>Public Housing Needs</td>
</tr>
<tr>
<td>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</td>
<td>The sections were highlighted and the information was emailed for verification or update. Since their organization deals with these issues on a daily basis, accurate and precise data is anticipated. The SFCHA will receive a completed copy of the document for review.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>THE LIFE LINK / ST. ELIZABETH SHELTER / THE HOUSING TRUST / YOUTH SHELTERS AND FAMILY SERVICES / YOUTH WORKS / SFPS ADELANTE PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency/Group/Organization Type</td>
<td>Continuum of Care; Services-Victims of Domestic Violence Services; Homeless</td>
</tr>
<tr>
<td>What section of the Plan was addressed by Consultation?</td>
<td>Homeless Needs - Chronically homeless; Homeless Needs- Unaccompanied Youth; Homeless Needs- Families with children</td>
</tr>
<tr>
<td>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</td>
<td>The sections were highlighted and emailed for verification or update. Since these organizations deal with these issues on a daily basis, accurate and precise data is anticipated.</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Agency/Group/Organization</th>
<th>NEW MEXICO COALITION TO END HOMELESSNESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agency/Group/Organization Type</td>
<td>Lead agency for the Balance of State Continuum of Care</td>
</tr>
</tbody>
</table>
### What section of the Plan was addressed by Consultation?

| Homeless Needs - Chronically homeless; Families with children; Veterans; Unaccompanied youth Homelessness Strategy Anti-poverty Strategy |

### Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?

| The sections were highlighted and emailed for verification or update. Since these organizations deal with these issues on a daily basis, accurate and precise data is anticipated. |

### Agency/Group/Organization

| HOMEWISE / THE HOUSING TRUST |

### Agency/Group/Organization Type

| Housing Services-Education Business and Civic Leaders |

### What section of the Plan was addressed by Consultation?

| Housing Need Assessment Market Analysis Lead-based Paint Strategy |

### Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?

| A copy of the document was emailed for their review of the specific sections that are relevant. |

---

**Identify any Agency Types not consulted and provide rationale for not consulting**

There were none.
Other local/regional/state/federal planning efforts considered when preparing the Plan

<table>
<thead>
<tr>
<th>Name of Plan</th>
<th>Lead Organization</th>
<th>How do the goals of your Strategic Plan overlap with the goals of each plan?</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013 Housing Needs Assessment for Santa Fe</td>
<td>City of Santa Fe</td>
<td>The Housing Needs Assessment document looks at housing affordability as it relates to unit inventory and demand; it is used by the City to shape policy and funding decisions. This document is in the process of being updated.</td>
</tr>
<tr>
<td>PHA 5-Year and Annual Plan</td>
<td>Santa Fe Civic Housing Authority</td>
<td>Many of the goals are incorporated into this plan</td>
</tr>
<tr>
<td>2012-2017 CIP Plan</td>
<td>City of Santa Fe</td>
<td>Project priorities were used in this plan</td>
</tr>
<tr>
<td>Five Year Plan to End Homelessness (2012)</td>
<td>NM Coalition to End Homelessness</td>
<td>The goals of that plan are incorporated into this plan</td>
</tr>
<tr>
<td>Analysis of Impediments to Fair Housing Choices</td>
<td>City of Santa Fe</td>
<td>The actions required to reduce impediments are listed in this plan, which is in the process of being updated and a completion date prior to December 2016</td>
</tr>
<tr>
<td>(A/I - 2011)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Santa Fe Economic Development Strategy</td>
<td>City of Santa Fe</td>
<td>ED goals as relating to housing were summarized throughout this plan</td>
</tr>
<tr>
<td>for Implementation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015 Santa Fe Trends Report</td>
<td>City of Santa Fe</td>
<td>There are no goals listed in this report but information and statistics from this report were incorporated into this plan</td>
</tr>
</tbody>
</table>

Table 3 – Other local / regional / federal planning efforts

**Narrative:** The City administers funding to support Life Link’s permanent supportive housing projects (98 units), the Housing Trust’s Village Sage and Stagecoach Apartments (30 special needs tenants out of the total LIHTC 120 units), St. Elizabeth’s Shelter Siringo Senior Project (8 units) and pays over 900 rents annually with rental vouchers.
Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Paper copies of the draft 2016-2017 Action Plan are placed at eight locations for public review from April 4, 2016 through May 5, 2016, complying with HUD’s required 30-day review period. Advertisements are placed in the Santa Fe New Mexican on Friday, April 1 and April 8 announcing the public review and comment period. The ads state where the copies are available for review as well as contact information for submitting comments. A press release is issued through the City’s Public Information Office with additional information for the public on the availability of the plan and how to submit a comment. Two public meetings and one public hearing are held seeking approval and public comments regarding the Plan:

- The City of Santa Fe Finance Committee public meeting (April 4, 2016)
- The City of Santa Fe Community Development Commission public meeting (April 20, 2016)
- The Santa Fe City Council public hearing (May 11, 2016)

These meetings are open to the public and agendas are available on the City’s website. Copies of the plan are printed and available at City Hall and Market Station offices along with other city locations. The meetings are conveniently timed and located to encourage participation. The meeting can be made accessible to people with disabilities, including sign language interpretation with prior notice to the City Clerk’s office. The public hearing allows members of the public to make comments as part of the Governing Body’s discussion of the item. At the public meetings, there is an opportunity for the public to speak from the floor.

All of these meeting dates are set to correspond with the date that the Action Plan is submitted to meet HUD’s required 45-day review prior to the start of the new program year beginning July 1, 2016. This year, although the City received the actual 2016 allocation amount after the allocation recommendations were made by the Community Development Commission (CDC), project funding recommendations are complete and incorporated into this plan. They were based on an estimated $500,000 allocation at the time of the CDC allocation public meeting. An additional $24,408 is available to be allocated at a future date but will be held in reserves until the Community Development Commission or staff makes a recommendation. Pending approval of the City Council and HUD, no revisions to project funding will need to be made at this time, but amendments to this Action Plan may be required after July 1 to explain to the public how the additional funds are allocated.
## Citizen Participation Outreach

<table>
<thead>
<tr>
<th>Mode of Outreach</th>
<th>Target of Outreach</th>
<th>Summary of response/attendance</th>
<th>Summary of comments</th>
<th>Summary of comments not accepted and reasons</th>
<th>URL (If applicable)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Media Outreach</strong></td>
<td><strong>Non-targeted/General Public</strong></td>
<td>Press Release by City of Santa Fe Public Information Office on April 4, 2016; Paid display and legal section ads announcing the plan and public hearing appeared in the Santa Fe New Mexican on April 1 and 8, 2016 (Fridays) for Display ads and April 7 for Legal ad noticing the public hearing. Approval of the notice to publish for public hearing at the March 30, 2016 City Council meeting.</td>
<td>One public comment was received on the proposed Arts + Creativity Center and how it supports affordable housing (see Addendum)</td>
<td>None</td>
<td><a href="http://www.santafenm.gov">www.santafenm.gov</a> Front page under “News and Announcements”</td>
</tr>
<tr>
<td><strong>Public Review</strong></td>
<td><strong>Non-targeted/Broad Community</strong></td>
<td>April 4 – May 5, 2016: copies of the plan are available at public facilities and on the City’s website. Week of March 21: Plan sent for review to collaborating agencies</td>
<td></td>
<td></td>
<td><a href="http://www.santafenm.gov/policyresearch">www.santafenm.gov/policyresearch</a></td>
</tr>
</tbody>
</table>
Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The greatest challenge facing the City of Santa Fe’s housing and public service programs in 2016 is the reduction in funding from all sources: federal, state, or local. This requires creative use of funds as well as a reduction in the funding of some programs even when there is an increase in need and requirements that must be addressed. Although there has been a slight increase of the City’s CDBG funding from 2013 to 2015, there was an approximate three percent reduction in funding from 2015 to 2016.

The City continues to apply for and receive Continuum of Care (CoC) funding through HUD. The CoC funding has increased since 2007 with the addition of two new grants, for approximately $1.2 million in Shelter Plus Care funds being used to support renters with disabilities who would otherwise be homeless. The City administers funding to support Life Link’s permanent supportive housing projects (98 units), the Housing Trust’s Village Sage and Stagecoach Apartments (30 special needs tenants out of the total LIHTC 120 units), St. Elizabeth’s Shelter Siringo Senior Project (8 units) and pays over 900 rents annually with rental vouchers.

The City has an affordable housing fund, Affordable Housing Trust Fund (AHTF), funded by revenue generated through development fees (paid for fractions of units owed under the City’s inclusionary zoning program) in lieu payments, (when alternate means of compliance with the inclusionary zoning requirements are granted), and the payoffs of City-held liens. Once the fund’s balance reaches a threshold amount, an allocation process that coincides with the CDBG funding timeline is advertised and administered. Fifty percent (50%) of the allocation must support homeownership activities. The threshold balance was not achieved during the fiscal year so no AHTF allocation was made for 2016.

On February 17, 2016, the Community Development Commission approved CDBG proposals funding a variety of housing, facility improvement and public service projects. This funding will be made available after environmental reviews are approved in July or August 2016. City funds that support administrative contracts with nonprofit service providers (Homewise and the Housing Trust) and are generally allocated to support homeownership programs. This includes homebuyer training and counseling, financial counseling and assistance, and other activities to support achievement of “buyer-ready” status of income-qualified homebuyers, as well as home repair services, refinancing, foreclosure prevention and reverse mortgage counseling for current homeowners.
### Priority Table

<table>
<thead>
<tr>
<th>Program</th>
<th>Source of Funds</th>
<th>Uses of Funds</th>
<th>Expected Amount Available Year 4</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>Public - Federal</td>
<td>Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services</td>
<td>512,408 $340,000 0 852,408 500,000</td>
<td>Program Income earned and Allocation amount expected are estimates. The assumption is that the yearly CDBG allocation will remain flat or decrease for the next several years.</td>
</tr>
<tr>
<td>General Fund</td>
<td>Public – Local</td>
<td>Homebuyer programs; Technical Assistance; Data Analysis; Professional Development</td>
<td>300,000 0 0 300,000 1,025,250</td>
<td>FY 16-17 is the third year of a four-year grant so funding levels will remain the same.</td>
</tr>
<tr>
<td>Continuum of Care / Shelter Plus Care</td>
<td>Public - Federal</td>
<td>Permanent supportive rental assistance</td>
<td>1,394,392 0 0 1,394,392 2,788,784</td>
<td>In 2012, two additional grants were funded.</td>
</tr>
</tbody>
</table>
Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City’s nonprofit partners estimate that every dollar of federally-funded down payment assistance leverages $14 of funding from other state, local, and private sources. Both the Housing Trust and Homewise are CDFIs and actively leverage funds from HOME, Fannie Mae secondary market loans, state-funded mortgage products allocated through the New Mexico Mortgage Finance Authority, Low Income Housing Tax Credits (the Housing Trust), solar tax credits, Federal Home Loan Bank of Dallas’ Community Investment Programs, bank and foundation investments, and other DOE funds as well as having substantial organizational resources to use for real estate development and to support programmatic goals.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

All of the property on which public housing facilities are situated is owned by the City and used by the Santa Fe Civic Housing Authority under long-term leases. The units are rented to income-qualified renters, many of them very low-income seniors. At any time during the year if the City determines that donating and/or using City-owned property will benefit a proposed project that will serve the priority needs and funding objectives outlined in this plan, the City will do so, as allowed under the NM Affordable Housing Act.

During fiscal year 2016-2017, the City expects to donate a 5-acre portion of a City-owned parcel on Siler Road. This donation will support the construction of at least 50 units of affordable live/work housing targeted to “creatives” – technology entrepreneurs, visual and performance artists, craft manufacturers, self-employed, etc. Ten additional market-rate units may also be included in the project, as well as a shared resource center that would include performance and display space, retail areas and other workshops. The project, called the “Arts + Creativity Center,” is proposed to be developed by the New Mexico Interfaith Housing Coalition and Creative Santa Fe, two local nonprofit organizations. The donation is contingent on the project securing Low Income Housing Tax Credit (LIHTC) funds, an application which is to be submitted in early 2017.
## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

<table>
<thead>
<tr>
<th>Goal Name</th>
<th>Start Year</th>
<th>End Year</th>
<th>Category</th>
<th>Geographic Area</th>
<th>Needs Addressed</th>
<th>Funding</th>
<th>Goal Outcome Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Increase Affordable Housing Opportunities</td>
<td>2013</td>
<td>2017</td>
<td>Affordable Housing</td>
<td>Citywide</td>
<td>Services and Support for Current Homeowners Down Payment Assistance Homebuyer Training and Counseling Home Rehabilitation/Improvement Construction of Affordably-PRiced Homes</td>
<td>DPA:</td>
<td>Direct Financial Assistance to Homebuyers: 12 Households Assisted; Rehabilitation loans or direct assistance to 13 homeowners</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CDBG: $200,000 Home Repair:</td>
<td>New Rental Units: 87 (Soleras Station)</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CDBG: $75,000</td>
<td></td>
</tr>
<tr>
<td>Goal Name</td>
<td>Start Year</td>
<td>End Year</td>
<td>Category</td>
<td>Geographic Area</td>
<td>Needs Addressed</td>
<td>Funding</td>
<td>Goal Outcome Indicator</td>
</tr>
<tr>
<td>---------------------------------------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>-----------------------------------------------</td>
<td>-----------------</td>
<td>--------------------------------------------------------------------------------</td>
<td>------------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>2 Increase Opportunities for At Risk Populations</td>
<td>2013</td>
<td>2017</td>
<td>Public Housing Homeless</td>
<td>Citywide</td>
<td>Rental Vouchers; Emergency Shelters; Support Services for At Risk Population; Fair Housing Outreach</td>
<td>CDBG: $50,739</td>
<td>Support services to 100 homeless children and families (Adelante via CDBG); 22 households in or at risk of foreclosure (NM Legal Aid); case management and supplies for up to 450 homeless youth (YSFS)</td>
</tr>
<tr>
<td>3 Address Current and Emerging Needs</td>
<td>2014</td>
<td>2017</td>
<td>Affordable Housing Non-Homeless Special Needs</td>
<td>Citywide</td>
<td>Provision of Rental Units and Support Services; Public Facility Repairs</td>
<td>CDBG: $50,000 General Fund: $0 CoC/Shelter Plus Care: $1.2 million</td>
<td>Facility repair serving 275 female-headed homeless households (Casa Familia); Voucher and project-based assistance paying 1,200 rents along with services administered through Housing Trust and Life Link (CoC); meal deliveries to 8 new households (KA); facility repair serving 450 youth (YouthWorks!)</td>
</tr>
</tbody>
</table>
## Goal Descriptions

<table>
<thead>
<tr>
<th></th>
<th>Goal Name</th>
<th>Goal Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Increase Affordable Housing Opportunities</td>
<td><em>Increased homeownership opportunities and support for long-term affordability and accessibility for current homeowners.</em> This goal is achieved through continuing down payment assistance; homebuyer counseling and training services; production of affordably-priced homes; supporting partnerships with nonprofits, for-profit builders and other housing providers; considering acquisition/rehab programs to absorb existing market supply; funding energy efficiency upgrades; continuing foreclosure prevention; legal assistance and refinancing services for existing homeowners; and offering accessibility improvements to help “age in place”.</td>
</tr>
<tr>
<td>2</td>
<td>Increase Opportunities for At Risk Populations</td>
<td><em>Reduced rate of households with cost burden and corresponding drop in poverty rates.</em> This goal is achieved through preventing homelessness through rental vouchers, emergency assistance, support services, expanding rental choices for households earning less than 30% AMI, providing rehabilitation services, refinancing and support for existing low-income homeowners, preventing wage theft, and improving outreach efforts about housing rights especially to mono-lingual Spanish speakers.</td>
</tr>
<tr>
<td>3</td>
<td>Address Current and Emerging Needs</td>
<td><em>Inventory of rental units affordable to renters with very low incomes is expanded and vouchers are used to meet increased demand.</em> This goal is achieved through supporting LIHTC projects and the provision or retention of other permanent, subsidized rental units, rehabilitating existing rentals to expand choice and housing quality, identifying additional funding sources and/or creating revenue streams to fund local rental vouchers.</td>
</tr>
</tbody>
</table>

Table 6 – Goal Descriptions
Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City estimates that the funding deployed to accomplish the goals documented in Table 6: Goals Summary will serve the following:

- Extremely low-income: 400 households
- Low income: 10 households
- Moderate income: 13 households
AP-35 Projects – 91.220(d)

Introduction

Projects funded for FY 16-17 reflect a variety of programs, facilities and services in addition to the programs that are more commonly funded by the City – down payment assistance and home improvement.

<table>
<thead>
<tr>
<th>#</th>
<th>Project Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Santa Fe Community Housing Trust – Down Payment Assistance</td>
</tr>
<tr>
<td>2</td>
<td>Habitat for Humanity--Single-Family Home Improvements</td>
</tr>
<tr>
<td>3</td>
<td>Homewise- Home Improvement</td>
</tr>
<tr>
<td>4</td>
<td>Homewise - Down Payment Assistance</td>
</tr>
<tr>
<td>5</td>
<td>New Mexico Legal Aid - Foreclosure Prevention Counseling</td>
</tr>
<tr>
<td>6</td>
<td>Kitchen Angels – Meal Delivery to Chronically Ill</td>
</tr>
<tr>
<td>7</td>
<td>SFPS Adelante - Elementary School Liaison</td>
</tr>
<tr>
<td>8</td>
<td>Youth Shelters and Family Services - Homeless Youth Outreach</td>
</tr>
<tr>
<td>9</td>
<td>St Elizabeth’s Casa Familia Shelter Facility Improvement</td>
</tr>
<tr>
<td>10</td>
<td>YouthWorks! Facility Improvement</td>
</tr>
</tbody>
</table>

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Community Development Commission placed the highest funding priority on housing. The applications received for this category were for down payment assistance, with the majority of funding directed to providing assistance to homeowners (DPA and Home Improvement). Assistance for rental units is also high priority; however no applications for CDBG funding were received to work towards satisfying this need in the community. Though it is desired to utilize CDBG towards rental units; the developer expense of constructing these is challenging in the absence of Low Income Housing Tax Credits. LIHTC projects have an application and award timeline that does not synchronize with that of CDBG; however, if future projects of this type are awarded and CDBG funding becomes available later in the year, it can be used towards them, such as in the case of Stage Coach in previous years.

The final high priority of the CDC is funding public facilities that most closely serve households transitioning out of homelessness as well as funding public services that help very low income individuals and households to transition out of homelessness.
# Projects

## AP-38 Projects Summary

### Project Summary Information

<table>
<thead>
<tr>
<th>Table 8 – Project Summary</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>1</strong></td>
</tr>
<tr>
<td><strong>Project Name</strong></td>
</tr>
<tr>
<td><strong>Target Area</strong></td>
</tr>
<tr>
<td><strong>Goals Supported</strong></td>
</tr>
<tr>
<td><strong>Needs Addressed</strong></td>
</tr>
<tr>
<td><strong>Funding</strong></td>
</tr>
<tr>
<td><strong>Description</strong></td>
</tr>
<tr>
<td><strong>Target Date</strong></td>
</tr>
<tr>
<td><strong>Estimate the number and type of families that will benefit from the proposed activities</strong></td>
</tr>
<tr>
<td><strong>Location Description</strong></td>
</tr>
<tr>
<td><strong>Planned Activities</strong></td>
</tr>
</tbody>
</table>

### Project Name

1. Santa Fe Community Housing Trust
2. Habitat for Humanity Single-Family Home Improvements
<table>
<thead>
<tr>
<th><strong>Target Area</strong></th>
<th>Housing: Homeowner Rehabilitation-Emergency</th>
</tr>
</thead>
</table>
| **Goals Supported** | Increase Opportunities for At Risk Populations  
Address Current and Emerging Needs |
| **Needs Addressed** | Housing rehab for low to moderate-income households |
| **Funding** | CDBG: $60,000 |
| **Description** | Provide emergency home improvement funding to a minimum of six (6) homeowners below 60% AMI for emergency home repairs for mostly, but not limited to, elderly homeowners. |
| **Target Date** | 6/30/2017 |
| **Estimate the number and type of families that will benefit from the proposed activities** | Six (6) homeowners or 6-12 individuals. |
| **Location Description** | Citywide |
| **Planned Activities** | Emergency Home Improvement for primarily elderly homeowners |

**Homewise Home Improvement**

<table>
<thead>
<tr>
<th><strong>Project Name</strong></th>
<th>Homewise Home Improvement</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Target Area</strong></td>
<td>Housing: Homeowner Rehabilitation</td>
</tr>
<tr>
<td><strong>Goals Supported</strong></td>
<td>Address Current and Emerging Needs</td>
</tr>
</tbody>
</table>
| **Needs Addressed** | Services and Support for Current Homeowners  
Home Rehabilitation/Improvement |
| **Funding** | CDBG: $15,000 |
| **Description** | Provide home improvement funding to a minimum of seven (7) homeowners below 80% AMI |
| **Target Date** | 6/30/2017 |
| Estimate the number and type of families that will benefit from the proposed activities | Seven (7) homeowners or 20-30 individuals |
| Location Description | Citywide |
| Planned Activities | Provide home improvement funding to a minimum of seven (7) homeowners below 80% AMI |

| Project Name | Homewise Down Payment Assistance |
| Target Area | Housing for both low-to-moderate-income (LMI) and moderate-income households |
| Goals Supported | Increase Affordable Housing Opportunities |
| Needs Addressed | Homebuyer Training and Counseling; DPA |
| Funding | CDBG: $80,000 |
| Description | Provide down payment assistance funding to a minimum of six (6) client households below 80% AMI that have completed homebuyer training. |
| Target Date | 6/30/2017 |

| Estimate the number and type of families that will benefit from the proposed activities | Six (6) client households or 15-20 individuals below 80% AMI that have completed homebuyer training. |
| Location Description | Citywide |
| Planned Activities | Down payment assistance would serve households for buyers that have completed homebuyer training and counseling. |

<p>| Project Name | New Mexico Legal Aid Foreclosure Prevention Counseling |
| Target Area | Public Service-related Housing Needs: Foreclosure prevention counseling |</p>
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Kitchen Angels</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Area</td>
<td>Public Service</td>
</tr>
</tbody>
</table>

**Goals Supported**

- Increase Opportunities for At Risk Populations
- Address Current and Emerging Needs

**Needs Addressed**

- Support Services for At Risk Population

**Funding**

- CDBG: $12,261

**Description**

Provide home delivery, nutritionally-appropriate meals to eight (8) new client households.

**Target Date**

6/30/2017
<p>| Estimate the number and type of families that will benefit from the proposed activities | eight (8) households / eight individuals |
| Location Description | Citywide |
| Planned Activities | Support home-delivery service of meals to people who are homebound because of chronic illness or disability. |
| <strong>Project Name</strong> | SFPS Adelante Elementary School Liaison |
| <strong>Target Area</strong> | Public Service |
| <strong>Goals Supported</strong> | Increase Opportunities for At Risk Populations Address Current and Emerging Needs |
| <strong>Needs Addressed</strong> | Support Services for At Risk Population |
| <strong>Funding</strong> | CDBG: $20,188 |
| <strong>Description</strong> | Funding will add staff hours to the elementary school liaison |
| <strong>Target Date</strong> | 6/30/2017 |
| <strong>Estimate the number and type of families that will benefit from the proposed activities</strong> | 100 families |
| <strong>Location Description</strong> | Citywide |
| <strong>Planned Activities</strong> | Funding will add staff hours to the elementary school liaison to consult with families, provide support via school supplies, housing services, food, etc., to elementary students whose families are homeless (minimum 100 families); funding may also enable the provision of rental units. |
| <strong>Project Name</strong> | Youth Shelters and Family Services |</p>
<table>
<thead>
<tr>
<th>Target Area</th>
<th>Public Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Goals Supported</td>
<td>Increase Opportunities for At Risk Populations</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Emergency Shelters; Support Services for At Risk Population; Non-Housing Community Facilities &amp; Services</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $20,551</td>
</tr>
<tr>
<td>Description</td>
<td>Grant funding will allow YSFS to add an additional street outreach worker to serve a minimum of 500 homeless youth in Santa Fe as well as adding Sunday hours to the Drop In Center which provides additional support to youth.</td>
</tr>
<tr>
<td>Target Date</td>
<td>6/30/2017</td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>500 individual youth.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Citywide</td>
</tr>
<tr>
<td>Planned Activities</td>
<td>Grant funding will allow YSFS to add an additional street outreach worker to serve a minimum of 500 homeless youth in Santa Fe as well as adding Sunday hours to the Drop In Center which provides additional support to youth.</td>
</tr>
<tr>
<td>Project Name</td>
<td>St Elizabeth’s Casa Familia Shelter Facility Improvement</td>
</tr>
<tr>
<td>Target Area</td>
<td>Public Facilities</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Increase Opportunities for At Risk Populations</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Emergency Shelters Support Services for At Risk Population Non-Housing Community Facilities &amp; Services</td>
</tr>
</tbody>
</table>

City of Santa Fe: 2016 Fourth Program Year Action Plan

OMB Control No: 2506-0117 (exp. 07/31/2015)
<table>
<thead>
<tr>
<th>Project Name</th>
<th>YouthWorks! Facility Improvement</th>
</tr>
</thead>
<tbody>
<tr>
<td>Target Area</td>
<td>Public Facilities</td>
</tr>
<tr>
<td>Goals Supported</td>
<td>Increase Opportunities for At Risk Populations</td>
</tr>
<tr>
<td>Needs Addressed</td>
<td>Non-Housing Community Facilities &amp; Services</td>
</tr>
<tr>
<td>Funding</td>
<td>CDBG: $10,000</td>
</tr>
<tr>
<td>Description</td>
<td>Facility roof upgrade for energy efficiency and as preliminary step to installation of solar panels.</td>
</tr>
<tr>
<td>Target Date</td>
<td>6/30/2017</td>
</tr>
<tr>
<td>Estimate the number and type of families that will benefit from the proposed activities</td>
<td>A minimum of 500 youth will be served in the program year.</td>
</tr>
<tr>
<td>Location Description</td>
<td>Citywide</td>
</tr>
</tbody>
</table>

**Project 10**

**Funding**
- CDBG: $40,000

**Description**
- Expand and remodel the front office space of the family emergency shelter

**Target Date**
- 6/30/2017

**Estimate the number and type of families that will benefit from the proposed activities**
- A minimum of 275 households will be served by Casa Familia in the program year.

**Location Description**
- Citywide

**Planned Activities**
- Expand and remodel the front office space of the family emergency shelter for homeless single women and families, to secure the residents’ living/sleeping area, and reconfigure staff offices for client privacy in consultation for a minimum of 275 households.
| Planned Activities | Facility roof upgrade for energy efficiency and as preliminary step to installation of solar panels. Facility proposes to serve 500 youth in the program year. |
AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Allocations are based on need as to whether a program serves low to moderate-income (LMI) residents. Most of the City’s programs serve LMI residents citywide (limited clientele or housing) versus a specific LMI area (Area Benefit). If an application is submitted for a program that serves a specific LMI area as normally defined by census tract, it is given the same consideration as the applications for programs that serve LMI residents citywide. As noted in the 2013-2017 Consolidated Plan, maps of the distribution of Hispanic residents were prepared for the city’s Analysis of Impediments to Fair Housing Choice in 2011, indicating block groups with Hispanic concentrations (where the proportion of Hispanic residents is 59% or more), primarily in the southwest portion of the city. However, it is important to note that the city has many block groups with relatively large proportions of Hispanic residents (between 30% and 59%).

Geographic Distribution

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Percentage of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Citywide</td>
<td>100</td>
</tr>
</tbody>
</table>

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Santa Fe does not have priorities for allocating geographically. The types of programs funded focus on the household (income) versus the location of the project. For example the City allocates funds programs for down payment assistance for home purchase which is dependent on the household versus the location of the home. The City funds public service programs that serve at risk youth throughout the City versus in a concentrated area. The one program that will be an area benefit with 2016 CDBG funds, as indicated in Table 10 above, is targeted to serve residents in the Hopewell-Mann district for legal assistance. Otherwise the programs will serve the LMI residents throughout the City.
Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

<table>
<thead>
<tr>
<th>One Year Goals for the Number of Households to be Supported</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homeless</td>
</tr>
<tr>
<td>Non-Homeless</td>
</tr>
<tr>
<td>Special-Needs</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Table 10 - One Year Goals for Affordable Housing by Support Requirement

<table>
<thead>
<tr>
<th>One Year Goals for the Number of Households Supported Through</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rental Assistance</td>
</tr>
<tr>
<td>The Production of New Units</td>
</tr>
<tr>
<td>Rehab of Existing Units</td>
</tr>
<tr>
<td>Acquisition of Existing Units</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Table 11 - One Year Goals for Affordable Housing by Support Type

Discussion

Projects funded for FY 16-17 reflect a variety of public service programs that best demonstrate assisting households with securing housing or preventing homelessness. Some facility improvements were funded as well in addition to the programs that are more commonly funded by the City – down payment assistance and home improvement. For this year, no Affordable Housing Trust Fund (AHTF) funding was available.

Rental assistance represents an average monthly number of rents paid from July 2015 through February 2016, with the projected monthly number being about the same for 2016-2017 and/or for the duration of these grants. The expected number for the production of new units (87) is pending the award of Low Income Housing Tax Credits for the proposed Soleras Station apartment project being coordinated by a private developer along with the Santa Fe Community Housing Trust. The projected number for rehabilitation of single family households is the sum of the Habitat for Humanity and Homewise Home Improvement projects awarded funding in this upcoming grant year. Lastly, no acquisition of existing units was proposed for the grant year.
**AP-60 Public Housing – 91.220(h)**

**Introduction**

As reported in 2015, the Santa Fe Civic Housing Authority (SFCHA) is the public housing agency in Santa Fe. They oversee 490 units of public housing, and manage 670 Section 8 vouchers in Santa Fe. There are a total of 369 units for seniors, leaving 121 for families. All of the units are in livable condition but maintenance is a continuous effort. With the exception of the new 28 Villa Alegre units, all are planned for rehabilitation over the next several years. Currently, 269 people are on the public housing waiting list for a housing authority apartment unit, and approximately 171 people on the Section 8 waiting list for Santa Fe. SFCHA receives approximately 35 applications per month for public housing. The wait for a unit is between 18 and 24 months.

**Actions planned during the next year to address the needs to public housing**

The SFCHA received approval to participate in the Rental Assistance Demonstration (RAD) Project and has currently closed on financing for its first project. Funds will be used to rehabilitate 116 public housing units to bring them up to current code requirements, improve energy efficiency, and update other quality of life amenities.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The SFCHA runs a Family Self-Sufficiency Program which supports residents and voucher holders to place funds in escrow to achieve home ownership and educational goals.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The PHA is not designated as troubled.
AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City works in partnership with many non-profit organizations who provide a wide range of services to prevent “at-risk” populations such as youth, battered families, people with disabilities and seniors from becoming homeless. Another objective is to help existing homeless populations obtain safe, affordable and sustainable housing opportunities as well as needed services such as health care, transportation and counseling.

These activities necessarily run along a continuum of housing program options that range from emergency shelter services to transitional housing and permanent supportive housing services to the new construction of mixed income and mixed use affordable rental development projects. Currently the City has in place emergency and transitional housing programs for homeless individuals, families with children, veterans, and unaccompanied youth.

Services not available but needed: Long Range Transportation for access to VA services in Albuquerque and SOAR model benefits application assistance.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All of the city’s nonprofit partners who work with homeless persons have extensive outreach activities. The Resource Opportunity Center (ROC), now called Pete’s Place, is part of the existing Interfaith Shelter and offers emergency beds in winter, meals and clothing but more importantly, brings together outreach coordinators to provide information about available services. Medical care, job counseling, meals, clothing, transportation are a few of the services provided at the ROC, which is partially funded through local funds allocated through the City’s Human Services Division.

The New Mexico Coalition to End Homelessness is coordinating efforts to “end” Veteran Homelessness in early 2016 and to “end” chronic homelessness by the end of 2016 as part of the national Zero: 2016 Initiative. The goals will be considered to be reached when it can be demonstrated that any Veteran or chronically homeless person in Santa Fe who asks for housing can be housed within 30 days. The city’s nonprofit partners are using the New Mexico Coordinated Assessment System to assess homeless people and to create by name lists of homeless veterans and chronically homeless people. The by-name
lists are then used to make sure veterans and chronically homeless people are placed into appropriate housing quickly.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

**St. Elizabeth.** St. Elizabeth Shelter operates two emergency shelters and three longer-term supportive housing programs. Its Men’s Emergency Shelter has 28 year-round beds along with a library, TV room, laundry, showers and intensive case management. The organization also offers longer term and transitional shelter options. *Casa Familia* has 10 beds for single women, eight rooms for individual families, and can accommodate up to 30 people, depending on family size. It also has a TV/play room, dining room, laundry and donations room where clothing and toys are available for guests. Both emergency shelters provide respite care for those who are in need of a place to recover from illnesses and behavioral health issues and both have a program manager, case managers and supervisory staff. *Casa Cerrillos* is a permanent housing program with 28 apartments for adults with disabilities, many with co-occurring substance abuse problems. *Siringo Apartment* is a permanent housing program with eight apartments for seniors. *Sonrisa Family Shelter is a transitional housing program* with eight apartments for families with children. It has a two-year stay limit within which time families are expected to have overcome the issues leading to their becoming homeless and have saved enough funds to successfully move in to housing of their own. All three supportive housing programs have on-site program/case managers that work closely with each guest and monitor their progress.

**ROC/Interfaith Shelter.** Several faith based organizations support a seasonal shelter from November to May through meals, showers and laundry, in addition to beds and also some case management services. The Resource Opportunity Center is open two days per week, serves 120 to 140 people per day, and offers more intensive case management and legal services.

**Life Link.** Established in 1987 in a motel, Life Link has evolved into a highly effective behavioral health and supportive housing center. At *La Luz*, 24 apartment units and an additional 74 City wide scattered-site units are provided to people with mental illness and other co-occurring disorders, based on the permanent supportive housing model. Life Link provides extensive outpatient treatment, psycho-social rehabilitation, homeless prevention and rental assistance, peer support services and onsite healthcare screening.

**Esperanza.** Esperanza is a full service organization offering counseling, case management and advocacy for survivors of domestic violence. It operates a shelter that can house up to 42 people, as well as 21 beds of transitional housing to allow clients establish independence while still receiving supportive services. The organization also offers comprehensive non-residential counseling services.

**Youth Shelters and Family Services.** On any given night, the organization estimates that 100 youth may
be homeless on the streets of Santa Fe. Services are provided to homeless, runaway and in-crisis youth and their families including street outreach, emergency shelter, transitional living and counseling. Special initiatives are the Pregnant and Parenting Project, including referrals, case management, parenting skills and donated items and the ACCESS Program, which helps youth with job readiness skills. Youth can stay at the emergency shelter for up to 30 days and in the transitional, apartment style living program for 18 months.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Office of Affordable Housing has been in discussion with new local non-profit service provider Solace Village, who, in addition to working to secure housing for veterans, is exploring site and neighborhood suitability options for a day facility to serve homeless adults. This center, named Sedeka Center, would enable the homeless population to support one another through peer-to-peer interaction, skill/trade building with center activities, providing participants with customized action plans to help them shift from poverty. OAH will continue to be a liaison with Sedeka and the City’s Land Use Division to identify potential sites for the center to be located. Casa Familia, as mentioned above, has been recommended for funding by this year’s CDBG grant to modify the facility to better accommodate case management and provide an environment of confidentiality for client consultations.
In addition to ensuring the availability of a range of housing program options for these homeless populations, the City also ensures a range of social service program options for homeless individuals, families, veterans and unaccompanied youth that work to increase access for these populations to the health, education, employment, and housing sectors. These services include behavioral health counseling for adults and youth, dental healthcare for individuals and families, independent living skill training for homeless youth, and early childhood development and education for homeless families.
Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Given the decreased 2016 CDBG funding and a lack of Affordable Housing Trust Fund money available (AHTF), concerted efforts have been made to expand the safety net of services in Santa Fe. A total of 26 families at the close of the 2014-15 CDBG Program Year were provided emergency rent/mortgage assistance through Esperanza Shelter’s Emergency Assistance Program (EAP), all of whom were female-headed household with household incomes in the 30 –50 percent AMI range. Kitchen Angels continues to deliver meals to homebound and terminally ill residents, having served it’s one millionth meal as of October 2015 and proposes to serve more clients this year. Lastly, over 500 children and their parents were assisted through the Access Project, qualifying for public services and benefits.
AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Disproportionately, those who are most heavily cost-burdened, have the lowest incomes. The City of Santa Fe reviewed its policies and practices to mitigate barriers to housing development—particularly affordable housing development—as part of the 2011 Analysis of Impediments (AI) to Fair Housing Choice and is currently re-assessing with the 2016 AI update. This update will provide an in-depth review of city housing policies and land use and zoning regulations.

In the past, stakeholders raised concerns about inconsistent and unpredictable development approval decisions and “NIMBYism” affecting approvals. According to stakeholder interviews and private sector focus groups there is a stigma associated with affordable housing developments and neighborhood associations make strong efforts to impede affordable development. In 2014 the City prepared several outreach materials regarding housing laws including the Federal Fair Housing Act, the New Mexico Uniform Owner Resident Relations Act (UORRA) and the NM Mobile Home Act. Often non-English speakers are further affected by not being aware of the rights and protections to which they are entitled under these laws. The outreach materials consist of Fair Housing Frequently Asked Questions brochures in English and Spanish and a tenant rights “Novella” with distribution continuing throughout the year. The City works with Spanish speaking fair housing advocates that actively meet with approximately 75 local small businesses and non-profit organizations that distribute fair housing literature published by the City and describe tenant rights.

The City of Santa Fe has been exploring efforts to potentially redevelop several of its underused corridors that have infrastructure and could support rental housing, and which wouldn’t have existing residential neighbors concerned about higher density housing developments, while also providing easy access to transportation. There has been a recently approved amendment to the City’s Chapter 26 of the Land Use code which governs the Santa Fe Homes program. This amendment removes a barrier to local home development in Santa Fe, which is the requirement to provide affordable units per the program, and allows the developer to pay a fee-in-lieu by-right, rather than seeking an Alternate Means of Compliance to pay the fee, which previously had to be approved by the Governing Body.
Lastly, High Desert Fair Housing Consultants provided a training on March 1, 2016 attended by 20 affordable housing service providers and advocate organizations, and covered the following topics: financial assistance provided by the federal government; laws the office of Fair Housing and Equal Opportunity enforces (FHEO); protected classes covered both under the federal Fair Housing Act and the NM State Statute; non-jurisdictional issues such as criminal history; differences between landlord/tenant law and fair housing law; differences between reasonable accommodation/modification; and resources for people with disabilities.
AP-85 Other Actions – 91.220(k)

Introduction

Santa Fe is a desirable place to live with beautiful weather, culture, arts, history and many outdoor recreation opportunities. This desirability has put upward pressure on real estate values by attracting real estate investors, second homeowners and wealthy retirees. High land costs have been prohibitive for developing more affordably-priced homes, driving the market rate homes out of reach for many of the community’s workforce. In response, the Santa Fe City Council has supported an innovative combination of regulation, policy and financial support for the development, preservation and improvement of affordable housing.

Actions planned to address obstacles to meeting underserved needs

There is a continued need for more affordable housing in Santa Fe, given the high numbers of cost-burdened households. Likely program interventions include: providing rental assistance, supporting the development of rental units, continuing down payment, counseling and training for low-and-moderate-income homebuyers, and providing support services for low-income homeowners, including refinancing, foreclosure prevention and home repair. Specifically, the City continues to work with the New Mexico Mortgage Finance Authority to establish priorities for allocating federal tax credits to mixed-income rental developments where at least 30% of the rental units will be affordable to households earning less than 50% of the AMI. Another action currently underway is the funding of a local housing voucher program to provide assistance to the homeless and near homeless through the Affordable Housing Trust Fund. This assistance is used in the form of short-term payments for rent, rental arrears, utilities and deposits, though this funding is unlikely to continue.

Actions planned to foster and maintain affordable housing

The City of Santa Fe is committed to providing funding that supports innovative and sustainable housing solutions that result in permanently affordable and sustainable housing for residents who live and/or work in Santa Fe. It will continue to prioritize the use of CDBG and the Affordable Housing Trust Fund allocations to support down payment assistance, home repair and rental assistance.

Actions planned to reduce lead-based paint hazards

The City of Santa Fe’s housing partners; Habitat for Humanity, The Housing Trust and Homewise must notify homeowners of any potential lead-based paint issues when federal funding is involved. If a homebuyer purchases an already existing home with financial assistance from the Housing Trust or Homewise, they are given a lead-based paint disclosure form that must be signed. If a home is
purchased that was built before 1978, the EPA lead-based paint pamphlet entitled “Protect Your Family from Lead in Your Home” is also given to the homeowner. All federally funded home-repair activities are also subject to stringent guidelines for lead-based paint assessment and remediation. Both Habitat and Homewise are experienced in addressing the presence of lead-based paint in their home rehabilitation programs.

Actions planned to reduce the number of poverty-level families

The following is a list of actions supported by the City of Santa Fe to help reduce the number of poverty-level families:

- Continue to enforce the City of Santa Fe Living Wage Law, which is the second highest in the country.
- Continue to create high wage jobs and to create/support job training centers and programs.
- Increase access to rental housing that is affordable to households earning 30% or less AMI;
- Provide housing in conjunction with supportive services for special populations including seniors, disabled, at risk youth, homeless and female-headed households.
- Continue to support foreclosure prevention programs.

Actions planned to develop institutional structure

The City has amended its inclusionary zoning program to reduce the required percentage of affordable units in order to facilitate development and support the city’s economic recovery.

Actions planned to enhance coordination between public and private housing and social service agencies

The City of Santa Fe has a long and successful history of working with the nonprofit, private, and governmental sectors to create collaborative partnerships. The City encourages partnerships with the state and federal governments to expand funding for affordable housing, especially housing for people with disabilities, seniors, minorities, female-headed populations and various special needs populations. Within the City’s internal structure, funding is provided to support service providers through its Human Services grant and Children and Youth Grant, in addition to housing resources. In addition to the programs described in the preceding sections, the City directly supports the creation, preservation and quality of affordable housing through several regulatory and programmatic actions, including the Santa Fe Homes Program (SFHP). The City’s inclusionary zoning program requires all residential developments to provide a percentage of the total units as affordable, 20% for homeownership -units and 15% for rental units, but, as mentioned in AP-75, an ordinance amendment allows for a calculated fee in lieu to
be paid, by right. Fees paid support the Affordable Housing Trust Fund, which, in turn, can fund rental assistance throughout the City as well as down payment assistance. The incentives for this program are a 15% density bonus, fee reductions for water and wastewater connections and fee waivers for development review and permit fees.

_**Waivers of Impact Fees for Residential Development for two years (2012-2014)**_

Currently impact fees are levied at 50% of their usual rates, after two years of being suspended altogether.

_**City’s Affordability Liens**_

The affordability of homes created through the SFHP is controlled by the placement of a lien on the property that constitutes the difference between the appraised value of the home and the subsidized/effective sales price paid by the income-qualified buyer. If the unit is sold, the lien is either transferred to the new affordable buyer who is income qualified or repaid into the City’s Affordable Housing Trust Fund (AHTF).

_**Down Payment Assistance**_

Down payment assistance is provided through a deferred-payment, no-interest due “soft” second mortgage that is used to buy down the principal of the homebuyer’s mortgage, thereby lowering their monthly payment and increasing their buying power. These loans are due upon sale or transfer of title. Homewise, Housing Trust and Habitat for Humanity income-qualify and make “buyer ready” the eligible homebuyers.
Program Specific Requirements
AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)
Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee’s strategic plan.
3. The amount of surplus funds from urban renewal settlements
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan
5. The amount of income from float-funded activities

Total Program Income: 0

Other CDBG Requirements

1. The amount of urgent need activities
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

0.97%
Monitoring

Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan

CDBG Program Monitoring Requirements

All of the CDBG Funded programs will be monitored by staff including desk reviews, weekly correspondence with sub-recipients, and, where feasible, conducting site visits to verify compliance with the objectives of the activity. Staff requests information on the status and effectiveness of the program to meet their goals on an ongoing basis through regular weekly contact with sub-recipients and the collection of data input from Quarterly Reports. The City of Santa Fe utilizes HUD’s "Guidebook for Grantee’s on Sub-recipient Oversight, Managing CDBG”, and “Ensuring CDBG Sub-recipient Timeliness Guidelines” as well as portions of the CPD Monitoring Handbook (6509.2) to ensure compliance. In 2016 monitoring forms will be better customized for relevance to the respective project work scopes.

Describe actions to be taken to monitor performance in meeting goals and objectives set forth in the Consolidated Plan, and actions to being taken to ensure compliance with program requirements, including requirements involving the timeliness of expenditures

Committee Meetings

The staff liaison for the Community Development Commission (CDC) is responsible for coordinating, advising and reviewing the Consolidated Plan, Action Plan and CAPERs.

Reporting and Fiscal Management

Staff ensures that all sub-recipients keep track of detailed information for the Performance Measurement System to evaluate the effectiveness of the project in meeting the needs of targeted populations. Relevant data includes the number of clients served, ethnicity, income-and employment (locally and with the City depending on the program), assets breakdown (when appropriate) and Performance Measurement data by project type (Housing, Economic Development, Public Service or Facilities & Improvements), ethnicity and age breakdown. This information is submitted quarterly. The reports track completion of the contracted scope of services and track program demand and utilization by demographic category for services provided by the program. The program also must submit financial statements which include a breakdown of the expenditures and revenue (including Program Income where relevant) and a specific description of the charges as defined in the contract. Staff from the Office
of Affordable Housing is responsible for reviewing and approving the sub-recipient’s account payment requests (invoices) and then submitting the request to the City’s Accounts Payable Department for payment.

Describe actions to be taken to monitor sub-recipients

Site Visits
Monitoring will include site visits where feasible to meet with staff of the particular non-profit, reviewing selected files for accuracy and completion of required information such as income verification of the sub-recipient’s constituents, and ensuring the physical work has been completed as outlined in the contract, such as a home improvement project or facility improvement.

Evaluation
At the end of each program year, staff completes a detailed evaluation of the sub-recipient’s performance. Based on information from the quarterly and final reports, staff evaluates whether the needs of low income people are being met. These findings are reported in the CAPER at year end. The Consolidated Plan provides a framework for setting program goals, monitoring performance and evaluating the City’s progress in meeting community development needs.
APPENDIX

A.  Santa Fe New Mexican Public Comment Advertisements
B.  Notice of Public Hearing Advertisements
C.  Affidavit of Publication to Santa Fe New Mexican
D.  Service Provider Feedback Table
E.  Public Comment Summary
F.  Press Release
G.  HUD 2016 Award Letter
H.  Public Hearing Minutes
Stop picks

7:00 p.m. on FOX
Buffy the Vampire Slayer
The Vampire Slayer executive producer Julie Finck returns with the seventh-anniversary new animation for the show's 10th anniversary.

8:00 p.m. on CBS
All About Anna
Though they aren't related in the real life, All About Anna is a show about a family that lives in the story of Anna, a young woman who has to find protection in the system. She will be played by Alfre Woodard, who has been nominated for an Emmy for her role in "The Good Fight.

8:00 p.m. on FOX
Family Guy
Some people might feel a little uneasy about wearing a red dress when they know how to prepare a meal.

9:00 p.m. on NBC
The Office
Two of the show's longest-running stars, Rainn Wilson and Oscar Nunez, are set to return for their final season in "The Office." The show will air on NBC from 9:00 p.m. to 10:00 p.m. on Thursday nights.

For more information, contact the Office of Affordable Housing at 995-8767. This document is intended to be a guide for landlords, tenants, and anyone interested in learning more about affordable housing in the state of California.

Legislate 8927 published in the State of Nebraska on April 1 and April 18, 2016.
LEGAL # 8255

STATE OF NEW MEXICO
COUNTY OF SANTA FE

Notice of刷版Public Notice of Public Hearing

Pursuant to the Public Hearing Act, the Board of Directors of the City of Santa Fe, Department of Transportation and Public Works, hereby gives Notice of a刷版Public Hearing to be conducted on Thursday, March 31, and April 7, 2016, at 6:00 PM, in the Board Room of the City of Santa Fe, Department of Transportation and Public Works, located at 400 Cerrillos Road, Santa Fe, New Mexico.

The purpose of the hearing is to consider the adoption of the刷版Public Transportation Plan for the City of Santa Fe for the years 2016-2018.

All interested persons are invited to attend the hearing and be heard thereon.

Dated this 24th day of March, 2016.

[Signature]
[Title]

[City of Santa Fe, Department of Transportation and Public Works]
CITY OF SANTA FE
NOTICE OF PUBLIC HEARING
2016 ANNUAL ACTUAL PLAN

Notice is hereby given that the governing body of the City of Santa Fe will hold a public hearing at a regular City Council meeting on May 11, 2016 at 7 pm, in the City Council Chambers located at 200 Lincoln Avenue for consideration of the 2016 Annual Action Plan. The Action Plan is a one-year plan that outlines the expenditure of Community Development Block Grant (CDBG) funds and other nonprofit housing funds for 2016-2017. The Plan is submitted to the U.S. Department of Housing and Urban Development (HUD) for its 45-day review and approval prior to the start of the fiscal year. Funding priorities identified in the Annual Action Plan reflect the 5-year Comprehensive Consolidated Plan (2013-2017) which provides an assessment of housing and community development needs, an analysis of fair housing and economic development conditions, available resources to meet identified needs and funding priorities. Projects proposed for funding for 2016-17 include: down payment assistance (Homewise, the Housing Trust); home repair, including emergency repair (Homewise, Habitat for Humanity); facility improvements (YouthWorks!, Casa Familia), assistance for homeless youth (Santa Fe Public Schools’ Adelante Program, Youth Shelters), foreclosure prevention assistance (NM Legal Aid), and home-delivered meals (Kitchen Angels).

A draft copy of the 2016-2017 Annual Action Plan is available for public review from April 4, 2016 through May 5, 2016 at the Main Library (145 Washington Ave.), Southside Library (6599 Jaguar Dr.), LaFarge Library (1730 Llano St.), Genoveva Chavez Community Center (3221 Rodeo Rd.), Ft. Marcy Recreation Center (490 Bishop’s Lodge Rd.) Mary Esther Gonzales Senior Center (1121 Alto St.), City Hall (200 Lincoln Avenue) and at the Office of Affordable Housing (500 Market St., Suite 200). It is also available online at: http://www.santafenn.gov/policyresearch. For more information, please call the Office of Affordable Housing at (505) 955-6574. The City’s TTY/TDD number is 955-6897. Persons with disabilities in need of accommodations may contact the City Clerk’s Office at 955-6521, five (5) days prior to meeting date. Auxiliary aids (ASL interpreters, Braille documents) and language interpreters for Limited English Proficiency (LEP) individuals can be made available upon request.

Received by the New Mexican

Date: April 1, 2016

To Be Published: April 7, 2016

By The New Mexican (Signature)
### 2016-2017 Draft Action Plan - Service Provider Feedback

<table>
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<tr>
<th>Service Provider</th>
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<td>Corrected the Priority Table 4 numbers on p. 14: Under CoC/S+C: Annual Allocation: $847,340 to $1,394,392; same for Total; Expected Amt. Available Remainder of ConPlan corrected from $3,898,412 to $2,788,784. Added paragraph about ending Veteran Homelessness in 2016 as part of Zero 2016 initiative.</td>
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<td>03/24/2016</td>
<td>None</td>
<td>None</td>
</tr>
<tr>
<td>Santa Fe Habitat for Humanity</td>
<td>Ted Swisher</td>
<td>03/24/2015</td>
<td>03/25/2016</td>
<td>None; all references are good.</td>
</tr>
<tr>
<td>Tierra Contenta Corporation</td>
<td>James Hicks</td>
<td>03/25/2016</td>
<td>None</td>
<td>None</td>
</tr>
<tr>
<td>Youth Shelters &amp; Family Services</td>
<td>David Block</td>
<td>03/25/2016</td>
<td>03/25/2016</td>
<td>Youth can stay at the shelter up to 90 days (correction from 30).</td>
</tr>
<tr>
<td>YouthWorks! Adelante</td>
<td>Melynn Schuyver; Tony McCarty; Gaile Herling</td>
<td>03/30/2016</td>
<td>None</td>
<td>None.</td>
</tr>
<tr>
<td>Kitchen Angels Adelante</td>
<td>Kim Brown; Melanie Buchleiter; Tomas Rivera</td>
<td>03/28/2016</td>
<td>04/04/2016</td>
<td>Various services to 100 Adelante families with elementary age children is accurate</td>
</tr>
<tr>
<td>Santa Fe Recovery Center</td>
<td>Sylvia Barela</td>
<td>03/28/2016</td>
<td>None</td>
<td>None</td>
</tr>
<tr>
<td>Girls, Inc.</td>
<td>Kim Brown; Melanie Buchleiter; Tomas Rivera</td>
<td>03/28/2016</td>
<td>None</td>
<td>None</td>
</tr>
<tr>
<td>Chainbreaker</td>
<td>Teresa Becker</td>
<td>03/29/2016</td>
<td>03/31/2016</td>
<td>Board of Directors decided to change references to Sedeka Center Back to Solace Village; document revised to reflect change</td>
</tr>
</tbody>
</table>
Hi Betsy,

Thanks for taking time to provide feedback. Answers to your questions are below in blue:

On page 23, the following text appears:

During fiscal year 2016-2017, the City expects to donate a 5-acre portion of a City-owned parcel on Siler Road. This donation will support the construction of at least 50 units of affordable live/work housing targeted to "creatives" – technology entrepreneurs, visual and performance artists, craft manufacturers, self-employed, etc. Ten additional market-rate units may also be included in the project, as well as a shared resource center that would include performance and display space, retail areas and other workshops. The project, called the “Arts + Creativity Center,” is proposed to be developed by the New Mexico Interfaith Housing Coalition and Creative Santa Fe, two local nonprofit organizations. The donation is contingent on the project securing Low Income Housing Tax Credit (LIHTC) funds, an application which is to be submitted in early 2017.

Yesterday, April 12, 2016, the SF New Mexican cover story included reference to the Arts + Creativity Center proposal on the City-owned parcel on Siler Road. Because I am not familiar with the rules and regulations, may I ask for your answers to the following questions since I am unable to attend the City Council Meeting tonight:

1. What is the annual income requirements for affordable live/work housing? Renters must earn less than 60% of the area median income ($27,450 for a household of 1) with the plan to reserve ¼ of the units for renters earning less than 30% - about $13,000.

2. What is the criteria for qualifying as a "creative" candidate? The programming has not been established yet in terms of how "creative" is defined but it would be anything from a self-employed consultant to a metal fabricator. The only criteria for eligibility to live there is income.

3. What is the annual income requirements for market-rate units which may be included in this project? There is no income requirement; therefore what makes them "market" is the rents will be set at the current market rate for a comparable unit elsewhere in town.
4. If a renter of affordable housing is delinquent in paying rent, what is the procedure to remove the renter from the affordable housing? The law applies the same as for any other renter, which is the application of the NM Uniform Resident Owner Relations Act (landlord/tenant law)

5. Will all the housing be rented, or will some of the housing be available for sale? 100% rental

Margaret, thank you for your support and help understanding the scope and purpose of the Arts + Creativity Center.

Sincerely,

Betsy Ehrenberg

"Dedicated and Skilled for Success"

On Mon, Apr 11, 2016 at 6:16 PM, AMBROSINO, MARGARET K. <mkambrosino@ci.santa-fe.nm.us> wrote:

The plan is available in PDF on our website at:

Thanks for your interest in reviewing the plan. The 2016-2017 DRAFT Annual Action Plan is available in downloadable PDF at the following:

http://www.santafenm.gov/policyresearch

Paper versions are available for review at the following locations and will remain at those locations: Main, Southside and LaFarge Santa Fe Public Library branches (information desks); Fort Marcy Recreation Center; Genoveva Chavez Community Center; Mary Esther Gonzales Senior Center, the City’s Market Street Office (front desks) and Santa Fe City Hall (Clerk’s office).

K. Margaret Ambrosino, AICP

Senior Housing Planner

City of Santa Fe
Hi Margaret,

I do not know about the plan, the Annual Action Plan, but would like to read it. Where can I get a copy?

Betsy Ehrenberg
"Dedicated and Skilled for Success"

On Mon, Apr 11, 2016 at 8:22 AM, AMBROSINO, MARGARET K. <mkambrosino@ci.santa-fe.nm.us> wrote:

Betsy,

Thanks for your information about Culture Connects. I am still trying to determine if you also reviewed and had comments about the 2016-2017 Annual Action plan, per my original message. If so, can you tell me where you reviewed this document? We are required to track these responses for HUD.
As a starting point for culture and creativity, in the Action Plan we have provided narrative on the initial planning stages of an Arts and Creativity Center around our Siler Avenue complex, which proposed a donation of City property to build a live/work space for creatives/artisans, etc. I do need to determine if your comments are in specific reference to the plan I’ve published (and where you accessed it), which largely addresses housing.

Thanks.

K. Margaret Ambrosino, AICP
Senior Housing Planner
City of Santa Fe
PO Box 909
Santa Fe, NM 87504-0909
505.955.6574

From: Betsy Ehrenberg [mailto:betsy97@gmail.com]
Sent: Saturday, April 09, 2016 5:10 PM
To: AMBROSINO, MARGARET K.
Subject: Re: Santa Fe Planning

Hi Margaret,

Yes, after attending two meetings about Culture Connects, my takeaway was that Santa Fe wants to build on its culture and find ways to distinguish itself from any other art-centric city. One way to do that is to grow the next generation as one that loves art, appreciates its value and has gotten to
this point in their maturation from an ongoing exposure to art.

I believe that every resident in Santa Fe needs to see, feel, hear and touch art in and around their homes, and inside buildings they occupy (schools, recreation centers, office buildings, hospitals, retail). In that way, it would be a natural transition to participate in some way.

We have a rich heritage of traditions, an authenticity with Hispanic and Native American life styles and access to experts who share their knowledge about our art and culture. In and around Santa Fe, unlike any other Southwest or national city, we live with our art and culture but often forget how precious and unique our culture thrives.

I believe that the only way to ensure that art is in and around our homes and buildings is to add a building ordinance (optional but highly suggested with some financial benefits to support the ordinance) that specifies what is expected and why.

If we live with art, we cannot help but to believe in its value and impact for healthy, sustainable living.

Hope this helps.

Betsy Ehrenberg

"Dedicated and Skilled for Success"
On Sat, Apr 9, 2016 at 8:53 AM, AMBROSINO, MARGARET K. <mkambrosino@ci.santa-fe.nm.us> wrote:

Hi Betsy,

Are these comments in specific response to the 2016-2017 Annual Action Plan?

Please specify and thank you for your feedback!

Margaret

Sent from my iPhone

> On Apr 8, 2016, at 9:32 PM, Betsy97 <betsy97@gmail.com> wrote:
> Can we plan to have art, academic and athletic 'pods' in every proposed plan? Bringing our arts and culture to the people is so much richer than four walls. Consider an ordinance that requires art room 'pods' in every building and home, just as bathrooms are required. Let's lead the nation with this approach to culture. And fill the pod with supplies, of course, and security, wash basin and ADA compliance.
> Betsy Ehrenberg
> Santa Fe, NM
>
City of Santa Fe Releases 2016-2017 Annual Action Plan, Seeks Public Input

Affordable Housing Division seeks public input on funding priorities related to affordable housing, public services and community facilities

FOR IMMEDIATE RELEASE

April 4, 2016

Contacts: Margaret Ambrosino; Senior Housing Planner; 505-955-6574; mkambrosino@santafenm.gov
Matt Ross; Public Information/Multi-Media Administrator; 505-955-6045, mross@santafenm.gov

SANTA FE, NM --The City of Santa Fe and the Affordable Housing Division is asking the public to provide input and comment on its annual plan for investing Community Development Block Grant funding in local programs.

Every year, the city receives a grant from the United States Department of Housing and Urban Development (HUD) called the Community Development Block Grant (CDBG). Funds are used to address the housing and community development needs of Santa Fe’s residents with low- and moderate-incomes.

As a part of that funding process, the City submits an Annual Action Plan every year to HUD, outlining how CDBG funds and other local and state funds will be invested in the community for the upcoming year. This Plan represents year four of the 2013 – 2017 Consolidated Plan cycle and reflects the priorities, goals and strategies identified within.

A draft of the 2016-2017 Action Plan will be available for review and comment starting April 4, 2016 through May 5, 2016 on the City of Santa Fe’s website at http://www.santafenm.gov/policyresearch and at the following locations:

- City of Santa Fe Office of Affordable Housing (500 Market St, Suite 200)
- City Hall (200 Lincoln Ave. 2nd floor - Clerk’s Office)
- Genoveva Chavez Community Center (3221 Rodeo Road)
- Southside Library (6599 Jaguar Drive)
- The Main Library (145 Washington Ave.)
- LaFarge Library (1730 Llano St.)
- Fort Marcy Recreation Center (490 Bishops Lodge Road)
- Mary Esther Gonzales Senior Center (1121 Alto Street)

A public hearing to consider the Action Plan will be held at a regular City Council meeting on May 11, 2016 at 7 pm, in the City Council Chambers located at 200 Lincoln Avenue.

Please submit written comments to:
Margaret Ambrosino, Senior Housing Planner
City of Santa Fe, P.O. Box 909, Santa Fe, NM 87504-0909
mkambrosino@santafenm.gov

###

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Follow us on Twitter
Watch us on YouTube
February 16, 2016

The Honorable Javier Gonzales
Mayor of Santa Fe
P.O. Box 909
Santa Fe, NM 87504-0909

Dear Mayor Gonzales:

I am pleased to inform you of your jurisdiction’s Fiscal Year (FY) 2016 allocations for the Office of Community Planning and Development’s (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. President Obama signed Public Law 114-113 on December 18, 2015, which includes FY 2016 funding for these programs. Your jurisdiction’s FY 2016 available amounts are:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Development Block Grant (CDBG)</td>
<td>$512,408</td>
</tr>
<tr>
<td>HOME Investment Partnerships (HOME)</td>
<td>$0</td>
</tr>
<tr>
<td>Housing Opportunities for Persons with AIDS (HOPWA)</td>
<td>$0</td>
</tr>
<tr>
<td>Emergency Solutions Grants (ESG)</td>
<td>$0</td>
</tr>
</tbody>
</table>

This letter highlights several important points related to these programs. First, Secretary Julián Castro is committed to making HUD the “Department of Opportunity” and has established a number of initiatives intended to achieve that goal. In 2015, we celebrated the 50th anniversary of the Department’s establishment, and these initiatives build on HUD’s mission to promote homeownership, support community development, and increase access to affordable housing free from discrimination. The Department is working hard with grantees on these key goals and urges you to review the entire plan at: http://portal.hud.gov/hudportal/HUD?src=/hudvision. In an era when the nation’s severe shortage of affordable rental housing creates substantial housing instability—contributing to homelessness, family mobility and unequal educational attainment—I am particularly interested in working with grantees to increase affordable housing production through our CPD formula programs.

Second, HUD recommends that grantees effectively plan and implement programs that leverage these critical Federal financial resources to achieve the greatest possible return for the communities and individuals they are intended to assist.

- HUD urges grantees to consider using CDBG funds, to the extent possible, to support investments in predevelopment activities for infrastructure and public facilities activities that can provide multiple benefits for communities.
- HUD has created a Renewable Energy Toolkit specifically tailored to CPD grantees. To the extent that grantees are interested in using funds for renewable energy projects, please feel free to access that toolkit online at www.hudexchange.info.
- If you would like assistance from CPD in redesigning, prioritizing or targeting your programs,
either you or the head of the agency that administers your program may request assistance through your local CPD Director.

Third, CPD is asking grantees to renew their focus on administration and management of these programs as part of an effort to ensure effective use of the funds. Throughout 2016, CPD and HUD's Office of the Inspector General expect to issue a range of guidance that will highlight particular areas where grantees commonly stumble. I urge grantees to actively review their policies and procedures governing these programs and to strengthen management practices, particularly with regard to recordkeeping, in order to avoid problems and risk this vital funding. This focus on administration is particularly critical because the Integrated Disbursement and Information System (IDIS), which is HUD's financial and data system for managing these formula programs, will no longer commit and disburse grant funds on a first-in first-out (FIFO) basis beginning with the FY 2015 grants. All FY 2015 and future grants will be committed and disbursed on a grant specific basis.

The Office of Community Planning and Development is looking forward to working with you to promote simple steps that will enhance the viability and performance of these critical programs and successfully meet the challenges that our communities face. Please contact your local CPD office if you or your staff has any questions or comments.

Sincerely,

Harriet Tregoning
Principal Deputy Assistant Secretary
10) REQUEST FOR APPROVAL OF AFFORDABLE HOUSING DRAFT 2016-2017 ANNUAL ACTION PLAN. (MARGARET AMBROSINO)

a) REQUEST FOR APPROVAL OF PROFESSIONAL SERVICES AGREEMENTS – FY 2016-2017 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ALLOCATION IN THE AMOUNT OF $412,408.

b) REQUEST FOR APPROVAL OF FY 2016-2017 CDBG GRANT ADMINISTRATION IN THE AMOUNT OF $100,000.

Mayor Gonzales asked Ms. Ambrosino to give a brief overview of this request.

Margaret Ambrosino gave a brief overview from the materials in the packet. Ms. Ambrosino said this is an annual formula grant administered by the U.S. Department of Housing and Urban Development, and we received just over $500,000 on an annual basis.

Ms. Ambrosino said, “Basically the process is, in December, prior to the start of the fiscal year we publish a notice of funding availability to the community. And in January we hold pre-application meetings with prospective applicants for housing services, public facility improvements and public services. And many of those grant recipients also approach our Children & Youth Division, so they are also funded out of that grant, and really represent the highest priorities of the goals as set forth by HUD’s consolidated Plan which was adopted by the City back in 2013 to run through 2017.”

Ms. Ambrosino continued, “So this your Annual Action Plan, and the funding recommendations, once the applications were received, were pretty fairly vetted by staff and deliberated with the Community Development Commission, the advisory body on the grant. And we conducted a full day interview with the Applicants for the funding recommendations and professional services agreements that are coming before you that are also represented in the Plan. And that really summarizes the information in the Plan Summary as the 10 contracts that are recommended for funding with the Plan.”

**Public Hearing**

There was no one speaking to this request.

_The Public Hearing was closed_
Councilor Maestas said, “I had some concerns about the high amount of administrative cost, about 20% of the total, but I think Alexandra answered my question. But what I did want to raise, was on page 73 of the packet, page 1 of the letter from Housing and Urban Development. In the last bullet they are offering their assistance to assist in ‘redesigning, prioritizing or targeting your program.’ These suite of contracts are very well established and very well known, but it would be nice to get a fresh perspective and assess our prioritization process with the assistance perhaps from HUD. I know that certain staff don’t have a lot of confidence in the Albuquerque Office, but is there any way we can go straight to headquarters at HUD and take them up on their offer to assist us. Is that something that is possible.”

Ms. Ambrosino said, “That really depends. I think that you raise a very good question, have a very good point. We’ve actually had those conversations with our Community Planning and Development Representative, who was visiting the City in March, monitoring the grants. She reviewed heavily the administrative costs and found no issues with those. And in terms of... we also, after that review process, discussed fairly in depth our process on how the applications come forth to the program, and how we review those to meet the priorities. And 10 contracts are a lot of contracts to manage, and we did have dialogue about could we do this differently, a little more strategically. We really didn’t get into the discussion of funding less contracts or more contracts, but with every professional services agreement comes administrative review, environmental reviews and such.”

Ms. Ambrosino continued, “And it really does beg the question of what we fund, how can we sort or target this money to the highest of the high priorities – Affordable Housing, first time down-payment assistance for first time homeowners – how can we target the money toward rental projects. That’s a topic of heavy discussion among staff. And the representative tonight talked about that. And I have some confidence that we can revisit that discussion to go straight to the headquarters. Really, that has to flow through their office. They have a desk officer in Washington, D.C. that would handle those inquiries. And to the extent that staff could expedite that or push that up to them more quickly can be touchy.”

Councilor Maestas said, “I understand kind of the protocol to go through the Albuquerque Office, before going to the national office. I would just recommend that any assistance that they offer in helping us take a fresh look at prioritizing our programs I think can be helpful. As I look at the contracts.... I support them, right. The need is there which far outweighs the limited funding, but sometimes I think that we’re just spending that limited funding so thinly, that perhaps we ought to pick the most impactful program and put most of the money in there. I’m being very hypothetical, but perhaps if their HUD program analysts can help us just to take a fresh look at that.”
Councilor Maestas continued, "And then the last thing I had was on page 74, page 2 of the HUD Memo. I don't know if this is boilerplate, but the letter reads, in the middle of the first full paragraph, 'I urge grantees to actively review their policies and procedures governing these programs and to strengthen management practices, particularly with regard to recordkeeping, in order to avoid problems and risk this vital funding.' Is this something characteristic to our program, or is that kind of a boilerplate that they send to all the recipients of CDBG fund?"

Ms. Ambrosino said, "That is a pretty standard letter that is issued from the Deputy Assistant Secretary of HUD, and a common area of abuse management is recordkeeping."

Councilor Maestas asked if they have reviewed our policies and procedures.

Ms. Ambrosino said, "Yes. And we reviewed the policies and procedures and updated them prior to HUD's monitoring visit in March. And they are updated periodically every year."

Councilor Rivera said, "I did not speak with Alexandra about the administrative funds. Can you talk about them a little bit and let us know what they are used for and the importance."

Ms. Ambrosino said, "The administrative funds are spent on a portion of the salaries of the three staff members that work on the Community Development Block Grant, with myself as Program Planner for CDBG, the Contract Administrator also in our department, and the Financial Analyst from the Finance Department. The money also goes toward advertising, various sources, for English and Spanish advertising of annual action plans, or documents such as this that require public review, letting the public know where the document is available for review, the locations, etc. Spanish translation is not a high expense, but a pretty necessary one. For these documents, we'll start doing summaries in Spanish for all of the public hearings and documents that go out to HUD. This pretty much covers everything. Training, local training..."

Councilor Rivera asked how much is for salaries and how much goes to the other projects.

Ms. Ambrosino said, "I think most of it goes to salaries. I can't offhand pinpoint an exact percentage."

Councilor Rivera said, "I assume the grant allows for this. Is 20% the maximum allowed, or are you allowed to go higher."
Ms. Ambrosino said, "That is a good question. 20% is the maximum, so it is a program where 20% is calculated off the entitlement plus program income. And program income is not money the City receives back. But programs that do home ownership loans, home improvement loans, principally administered through Homewise, those generate program income, so whatever amount is earned in a year, plus entitlement, the 20% is calculated off that."

**MOTION:** Councilor Villarreal moved, seconded by Councilor Lindell, to approve Items 10, 10(a) and 10(b) as presented.

**DISCUSSION:** Councilor Villarreal said, "The only thing I would like to add, because I'm Chair of the CDC, is that I was very impressed with the professionalism of the staff and the organization they have, to be able to go through the process of selecting. As my background is in philanthropy, we did this often, grantmaking. And I thought that they really are meeting the standards most people need to follow, just making sure they are doing their due diligence, that they are selecting groups that really do have a need. And we have a great need in the community and it is hard to be able to give small grants when there is a bigger need in the community, like you had mentioned Councilor Maestas. It's really looking at that, but I think from this point of view, we have a gem here, but we don't actually market it. I don't think we really promote what these grants are doing in the community. So I would like us, as a City, to be able to do some kind of press release around this. It's for the greater good, and we're trying to achieve this in other ways, but these are the few grants that we give out, that I think should be recognized in our community."

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Mayor Gonzales, Councilor Dominguez, Councilor Harris, Councilor Lindell, Councilor Maestas, Councilor Rivera, and Councilor Villarreal.

**Against:** None.

I certify that this is a true and accurate transcript of the Public Hearing on Items 10, 10(a) and Evening Session, City Council Meeting, May 11, 20016.

[Signature]
Melessia Helberg, Council Stenographer