

## Santa Fe River Parkway

2007 Approved Park Master Plan Improvements - Add Meters at Camino Alire, Replace 50 Trees, Upgrade Irrigation System, ADA Pathway, Post, Cable & Park Signs.	A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
RFP - Landscape Architect/Engineer	RFP		225,000			20,000	15,000	20,000	25,000	30,000	15,000	25,000	25,000
Bid/Contractor	CON		1,613,000							200,000	200,000	244,500	250,000
Contingency	MISC		459,500						15,000	25,000	30,000	100,000	150,000
			2,297,500			20,000	15,000	20,000	40,000	255,000	245,000	369,500	275,000
<b>Sub - Total: \$1,239,500.00</b>													

			May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
<b>Design</b>			5,000	5,000	5,000	5,000	5,000	10,000	15,000	
<b>Construction</b>			200,000	225,000	190,000	103,500				
<b>Contingency</b>			50,000	20,000	20,000	49,500	150,000			
<b>MAAC</b>	<b>1,838,000.00</b>		255,000	250,000	215,000	158,000	155,000	10,000	15,000	
<b>Design Contingency</b>	<b>459,500.00</b>		<b>Sub - Total: \$1,058,000.00</b>							
<b>BUDGET TOTAL:</b>	<b>2,297,500.00</b>									

RFP = Request for Proposal  
 CON = Contractor  
 MISC = Miscellaneous



## Franklin E. Miles Park Regional Parks

2007 Approved Park Master Plan Improvements Perimeter walking path, upgrade picnic area, shade structures, putting greens, remote control race car track, gates, upgrade passive turf area, irrigation system upgrades. PROJECT TOTAL: 2,151,273.75	A/R	BU	Bond Amount	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	
Status: Design 20% Complete		32720	2,151,273.00											
Tasks: Amend Agreement w/Consultant to Complete Park Design. Amend Agreement w/ Consultant to complete Bathroom Design.														
Park Design	SSW					10,000.00	25,000.00	25,000.00	30,000.00	5,000.00	15,000.00	5,000.00		
Bathroom Design	MC					5,000.00	15,000.00	5,000.00	10,000.00	10,000.00	5,000.00			
Park Construction	CON							200,000.00	250,000.00	225,000.00	175,000.00	175,000.00	81,019.00	
Bathroom Construction	CON							50,000.00	75,000.00	150,000.00	125,000.00	50,000.00		
Contingency	MISC							25,000.00	100,000.00	150,000.00	100,000.00	55,254.00		
Other:														
<b>MACC</b>			1,221,019.00				15,000.00	40,000.00	305,000.00	465,000.00	540,000.00	420,000.00	285,254.00	81,019.00
Design Contingency			430,254.00											
Earmarked for Restrooms			500,000.00											
<b>*BUDGET TOTAL:</b>			2,151,273.00											

**SSW = Sites Southwest**  
**CON = Contractor**  
**MC = Molzer Corbin**  
**MISC = Miscellaneous**

**GCCC  
District 4**

2007 Approved Park Master Plan Improvements		A/R	BU TBD	Bond Amount 921,250.00	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Grading for new road & for retaining wall east side for therapy pool parking - Design Phase		AutoCon		30,000			15,000			15,000		
Water recovery from pool back wash tank		GCCC		30,000					30,000			
Facility energy conservation		Schiavo		30,000					30,000			
Therapy pool parking for ADA patrons - Design Phase		AutoCon		200,000			25000			50,000	75,000	50,000
Front entrance remodeling w/double entry way & revolving door - Design Phase		AutoCon		150,000						50,000	50,000	50,000
Shades or louvers for front entrance windows - Design Phase		AutoCon		5000							5,000	
Redesign of front counter - Design Phase		AutoCon		4000			4,000.00					
Mondo rubber flooring aground rink & atrium		CFS		200000					50,000	150,000		
Round roof repair		Kovach		40000				40,000.00				
Repair to fitness window frames & shades for windows		GCCC		10000					10,000			
Contingency				222,250				222,250				
<b>Design/Construction &amp; Contingency</b>				921,250.00			44,000	262,250	120,000	265,000	130,000	100,000
<b>*BUDGET TOTAL:</b>				921,250.00								

AutoCon = Architect/Contractor    GCCC=Staff    CFS=Staff    Schiavo=Staff

## MRC District 3

2007 Approved Park Master Plan Improvements - Construct (4) Handball Fields & Sports Lighting	A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Construct (4) Handball Fields & Sports Lighting	RFP		120,000	20,000	25,000	15,000	15,000	10,000	20,000	15,000		
Contractor/Contingency	CON		1,030,000						400,000	400,000	230,000	
<b>MAAC</b>			1,150,000	20,000	25,000	15,000	15,000	10,000	420,000	415,000	230,000	
<b>Design Contingency:</b>												
<b>*BUDGET TOTAL:</b>												

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## Ragle Park Regional Park

2007 Approved Park Master Plan Improvements - Ballfield lighting, upgrade passive picnic areas, address grading & drainage, perimeter walking path, pave parking lots, upgrade playground area, add a recreational water feature, shade structures, upgrade sports lighting. <b>PROJECT TOTAL: \$2,305,762.00</b>	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status: Under Contract - Sites Southwest													
		32712	2,305,762.00										
Tasks: Contract Amendment for increased MAAC													
Design:	SSW						5,000.00	20,000.00	35,000.00	40,000.00	20,000.00	5,000.00	5,000.00
Construction:	CON												
Contingency:										10,000.00	5,000.00	10,000.00	
<b>Sub Total:</b>							5,000.00	20,000.00	35,000.00	50,000.00	25,000.00	15,000.00	5,000.00
				March-09	April-09	May-09	June-09	July-09	August-09	Sept. 2009	Oct. 2009	Nov. 2009	Dec. 2009
Construction:	CON			225,468.00	250,000.00	119,790.00	254,492.00	211,175.00	200,000.00	210,510.00			
Design:	SSW			2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,461.00			
Contingency:	MISC			75,000.00	35,000.00	125,000.00	125,000.00	103,714.00	51,152.00				
				302,468.00	286,000.00	245,790.00	385,492.00	335,889.00	287,152.00	262,971.00	25,000.00	15,000.00	5,000.00
<b>MAAC</b>													
<b>Contingency:</b>													
<b>BUDGET TOTAL:</b>													

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2,150,762.00

**Salvador Perez Park  
District 2**

2007 Approved Park Master Plan Improvements - Install Fence around Train, Insall fence around football/soccer Field, Repalce Concrete Pathway, Plant 20 Trees, Install Cutters, Upgrade Irrigaiton System E. St. Francis, Install Hotbox, Electircal Outlet for Backflow, Install Irrigation System to Patio Area, Upgrade Volleyball Area, Upgrade Irrigation System at Open Space by Artificial Turf, Plant 15 Trees, Construct Parking Lot, Streetscape, Sod Slope by Tennis Courts.		A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
RFP Landscape Architect		RFP		30,000			5,000	10,000	5,000	3,000	2,000	2,000	3,000	
Bid/Contractor		CON		230,550							50,000	80,000	50,000	50,550
Contingency		MISC		65,137									32,568	32,569
<b>MAAC</b>				260,550.00			5,000	10,000	5,000	3,000	52,000	82,000	85,568	83,119
<b>Design Contingency:</b>				65,137.50										
<b>*BUDGET TOTAL:</b>				325,687.50										

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