

**Candelero Park
District 4**

2007 Approved Park Master Plan Improvements - Demolition of 2 Tennis Courts, Re-surface BB Court, Reseed/Sod old turf areas, Construct Concrete Stairs		A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10
Demolition of 2 Tennis Courts (Beautification & Picnic Tables)		CON		60,000							60,000	
Re-surface Basketball Court		CON		20,000				10,000	10,000			
Reseed/Sod Old Turf Areas		IH		11,000				5,000	6,000			
Replace Wood Steps w/Concrete Stairs in Arroyo		IH		1,740					1,740			
Contingency, Labor & Supplies		MISC		38,685						19,342	19,343	
	MAAC			92,740.00				15,000	17,740	19,342	79,343	
	Design Contingency:			38,685.00								
	*BUDGET TOTAL:			131,425.00								

CON = Contractor
IH = In House
MISC = Miscellaneous

Genoveva Chavez Park District 4

2007 Approved Park Master Plan Improvements - Install Playground Structure, Tot Lot, Park Benches, Picnic Tables, Automatic Irrigation System & Plant Trees	A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09
Design - Landscape/Irrigation Design	RFP		20,000	5,000	5,000	2,000	2,000	3,000	3,000			
Bid/Construction	CON		141,000						47,000	47,000	47,000	
Contingency	MISC		40,250						13,000	20,000	7,250	
MAAC			161,000.00	5,000	5,000	2,000	2,000	3,000	63,000	67,000	54,250	
Design Contingency:			40,250.00									
*BUDGET TOTAL:			201,250.00									

RFP = Request for Proposal
CON = Contractor
MISC = Miscellaneous

**Herb Martinez Park
District 4**

2007 Approved Park Master Plan Improvements - Remove Cottonwood Trees, Plant Trees, Resurface Tennis Courts, Install Picnic Tables, Reseed/Resod, Convert Baseball Field, Replace Backflow Preventor		A/R	BU TBD	Bond Amount	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Design - Landscape Architect - Irrigation		RFP		25,000	3,000	2,000	2,000	5,000	5,000	5,000	3,000	
Bid/Contractor		CON		170,174					50,000	51,764	68,410	
Contingency		MISC		51,636						25,818	25,818	
MAAC				195,174.00	3,000	2,000	2,000	5,000	55,000	82,582	97,228	
Contingency:				51,636.25								
*BUDGET TOTAL:				246,810.25								

RFP = Request for Proposal

Con = Contractor

MISC = Miscellaneous

**Martin Luther King
(Villa Serena)
District 4**

2007 Approved Park Master Plan Improvements - Install/Construct Basketball Court. PROJECT TOTAL: \$32,000.00		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08
Status: Phase I & II Complete											
Tasks: Design and Construction											
Design: In House (Basketball Courts & Trees)		IHD						32,000.00			
Construction: Locals		IHD									
Other:											
MACC				32,000.00					32,000.00		
Design Contingency				0.00							
Construction Contingency				0.00							
*BUDGET TOTAL:				32,000.00							

IHD = In House Design
IH = In House

Las Estancias Park District 4

2007 Approved Park Master Plan Improvements - Shade Structure, Park Furniture & Vegetation. PROJECT TOTAL: \$50,000.00		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status: Phase I & II Complete														
Tasks: In-House Project - Phase III			32741	50,000.00										
Design:		IH					25,000.00	12,500.00	12,500.00					
Construction:		IHD												
MACC				50,000.00			25,000.00	12,500.00	12,500.00					
Design Contingency				0.00										
Construction Contingency				0.00										
*BUDGET TOTAL:				50,000.00										

IH = In House
IHD = In House Design

**Mark Brandt Park
District 4**

2007 Approved Park Master Plan Improvements Concrete Drainage Extensions, Replace Irrigation Heads, Plant Trees		A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
Install/Construct Concrete Drainage Extensions (6 Concrete Slabs)	IH		8,700		4,000	4,700							
Replace Irrigation Heads from impact to rotors (140.00 ea. X 66 heads)	IH		9,240			4,620	4,620						
Plant (30) new Trees @ 330.00 ea	IH		9,900						5,000	4,900			
Contingency, Labor & Supplies	MIS		6,960						3,480	3,480			
MAAC			27,840.00										
Design Contingency:			6,960.00										
*BUDGET TOTAL:			34,800.00										

MISC = Miscellaneous
IH = In House

**Monica Lucero Park
District 4**

2007 Approved Park Master Plan Improvements - Redesign Playground Area Stairs, Plant Native Vegetation, Remove Cottonwood Trees, Plant Trees, Sod or See Dirt Field, Replace/Upgrade Irrigation system, Replace Bollards		A/R	BU TBD	Bond Amount	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
Redesign the Playground Area Stairs		IH		10,000				5,000	5,000				
Plant Native Vegetation		IH		3,000					3,000				
Remove (8) Cottonwood Trees		CON		3,200				3,200					
Plant (8) Trees @ 330.00 eat		IH		2,640						1,320	1,320		
Sod or Seed Dirt Ballfield		IH		2,000					2,000				
Replace/Upgrade Old Outdate Irrigation System - Design/Bid		CON		40,000				20,000	20,000				
Replace Bollards (100 X 16.00) & Cable along back of Park		IH		1,600							1,600		
Contingency, Labor & Supplies		MISC		14,360				4,786	4,787		4,787		
MAAC				62,440.00				32,986	34,787	1,320	7,707		
Design Contingency:				14,360.00									
*BUDGET TOTAL:				76,800.00									

CON = Contractor
IH = In House
MISC = Miscellaneous

Nava Ade Park District 4

2007 Approved Park Master Plan Improvements - Purchase Parkland, Design, Develop & Construct	A/R	BU TBD	Bond Amount	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-10	
Land Appraisal	RFP		14,000	14,000									
Land Purchase	PSA		186,000				186,000						
Design - Landscape Architect	RFP		27,000						5,000	10,000	3,000	2,500	
Bid/Contract	CON		248,000									50,000	
Contingency	MISC		112,500									25,000	
			587,500	14,000			186,000		5,000	10,000	3,000	77,500	
Sub-Total:												295,500	
				Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09				
RFP					2,000	2,000	2,500						
Construction					75,000	75,000	23,000						
Contingency					13,000	13,000	38,000	48,500					
					90,000	90,000	63,500	48,500					
MAAC				475,000.00					Sub-Total				292,000
Contingency				112,500.00					Grand Total				587,500
BUDGET TOTAL:				587,500.00									

**Pueblos del Sol Trails
District 4**

2007 Approved Park Master Plan Improvements - Repave Pueblos del Sol Trails - 2.9 miles 6' wide @\$450,000/mile.		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-08
Status: Existing 1" thick trail system is crumbling & cracking. Overlay is required.				1,100,000.00									
Construction/Bid Doc		IH											
Construction		CON						800,000.00	300,000.00				
Design:													
Construction:													
MACC				1,100,000.00				800,000.00	300,000.00				
Design Contingency													
Construction Contingency													
*BUDGET TOTAL:				1,100,000.00									

IH = In House
CON = Construction

**Villa Caballero Park
District 4**

2007 Approved Park Master Plan Improvements - Install Park Benches, Picnic Tablees & Seed 2 Acres	A/R	BU TBD	Bond Amount	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09
Install (8) Park Benches	IH		9,600		9,600							
Install (8) Picnic Table	IH		16,000		8,000	8,000						
Seed with Wild Grass & Flowers (2 Acres)	IH		1,000									1,000
Contingency, Labor & Supplies	MISC		6,650			3,650						3,000
MAAC			26,600.00									
Design Contingency:			6,650.00									
*BUDGET TOTAL:			33,250.00		33,250	17,600	11,650					4,000

IH = In House
MISC = Miscellaneous

**Villa Linda Park
District 4**

2007 Approved Park Master Plan Improvements - Plant Trees, Install Picnic Tables, Benches, Upgrade Strade Structure, Erosion Control	A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Plant Ten Shade Trees	IH		3,300	3,300								
Install (4) Picnic Tables	IH		8,000	4,000	4,000							
Install (4) Park Benches	IH		4,800		4,800							
Upgrade Playground Structures	IH		44,892	14,964	14,964	14,964						
Erosion Control (West End of Park)	IH		25,000			12,500	12,500					
Contingency, Labor & Supplies	MISC		21,498			10,000	11,498					
MAAC			85,992.00									
Design Contingency:			21,498.00									
*BUDGET TOTAL:			107,490.00	22,264	23,764	37,464	23,998					

IH = In House
MISC = Miscellaneous