

**Cielo Vista Park
District 3**

2007 Approved Park Master Plan Improvements -		A/R	BU TBD	Bond Amount	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Acquire Adjacent Lot - Maclovia		PSA		150,000		11,000	11,000	64,000	64,000				
Playground Structure		CON		37,500						37,500			
Shade Structure		CON		20,000						20,000			
(4) Picnic Tables		CON		8,000						8,000			
(6) Park Benches		CON		7,325						7,325			
Install Irrigation & Turf		CON		59,000					59,000				
Contingency		MISC		18,175						18,175			
MAAC				300,000		11,000	11,000	64,000	123,000	91,000			
Design Contingency:													
*BUDGET TOTAL:													

PSA - Professional Service Agreement
 CON = Contractor
 MISC = Miscellaneous

Frenchy's Park District 3

Phase I construction documents for new irrigation system, natural pasture renovation, wet lands, irrigation modification to trees and a small orchard is currently under renovation. Phase II Improvements & Final Buildout includes design service road to barn, bury upper pond, new pole lighting from parking lot to barn, concrete now strip at outer edge of soft path, community garden fence area, irrigation extension, expand orchard, consider new storage options.	A/R	BU	Bond Amount	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Nov-08
Status: Phase I Improvements Completion Scheduled for May 2008		32736	661,250.00						
Tasks: Amend Agreement to Phase II Design									
Design:	SSW			10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	5,000.00
Construction:	CON						280,000.00	250,000.00	71,250.00
MACC		449,000.00		10,000.00	10,000.00	10,000.00	290,000.00	265,000.00	76,250.00
Design Contingency		106,125.00							
Construction Contingency		106,125.00							
Budget Total:		661,250.00							

SSW = Sites Southwest
CON = Contractor

**Gregory Lopez Park
District 3**

2007 Approved Park Master Plan Improvements - Irrigation System Upgrade, Install Irrigation System 5 Zones, Install 4 Picnic Tables, Install 6 Park Benches & 2 Grills.		A/R	BU	Bond Amount	January-00	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-08
Status:				97,750.00									
Tasks: Landscape Design & Irrigation Design		DES/IH					4,000.00						
Irrigation Construction		CON					30,000.00	26,000.00					
Park Furniture		IH						9,100.00	9,100.00				
Design, Labor, Contingency, Miscellaneous		CON/IH							19,550.00				
Other:													
MACC				78,200.00			4,000.00	30,000.00	35,100.00	28,650.00			
Design/Construction Contingency				19,550.00									
*BUDGET TOTAL:				97,750.00									

CON = Contractor
DES = Designer
IH = In House

**Larragoite Park
District 3**

2007 Approved Park Master Plan Improvements Renovate area at the SW side, construct sand volleyball court, expand irrigation system and pave parking lot.	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Status: Phase I Construction Complete	RFP	32725	250,000.00								
Tasks: Amend Agreement for Phase II Design											
Design:	SSW					5,000.00	5,000.00	10,000.00	2,500.00	2,500.00	1,000.00
Construction:	CON								50,000.00	75,000.00	99,000.00
Other:											
MACC			250,000.00			5,000.00	5,000.00	10,000.00	52,500.00	77,500.00	100,000.00
Design Contingency			0.00								
Construction Contingency			0.00								
*BUDGET TOTAL:			250,000.00								

SSW = Sites Southwest
CON = Contractor

**Las Acequias Park
District 3**

2007 Approved Park Master Plan Improvements - Install Transit Stop, Security Cameras, Install Irrigation & Turf		A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Install Transit Bus Stop		IH		5,383		5,383							
Security Cameras (18,000.00 ea. X 3)		CON		36,000					18,000	18,000			
Install Irrigation & Turf		CON		98,271				25,000	50,000	23,271			
Contingency, Labor & Supplies		MISC		10,346					5,346	5,000			
MAAC				139,654.00		5,383		25,000	73,346	46,271			
Design Contingency:				10,346.00									
*BUDGET TOTAL:				150,000.00									

OC = On Call Contract
IH = In House

Maclovia Park District 3

2007 Approved Park Master Plan Improvements - Shade Structure & Park Furniture. PROJECT TOTAL: \$32,000.00		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status: Phase I & Phase II Complete			32741	32,000.00										
Tasks: In House Project - Phase III		IH							8,000.00	8,000.00	16,000.00			
MACC				32,000.00					8,000.00	8,000.00	16,000.00			
Design Contingency				0.00										
Construction Contingency				0.00										
*BUDGET TOTAL:				32,000.00										

IH = In House

**Rancho del Sol Park
District 3**

2007 Approved Park Master Plan Improvements - Plant Wild Flowers/Grass in open space area, Install Security Lighting, Install Water Fountain.	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-08
Status:	IH		24,375.00									
Flower/Grass	IH				5,000.00							
Water Fountain	IH						4,500.00					
Lighting Design	CON					900.00						
Construction:								13,975.00				
MACC			19,500.00			5,000.00	900.00	18,475.00				
Design/Construction Contingency			4,875.00									
*BUDGET TOTAL:			24,375.00									

CONS = Consultant
 CON = Contractor
 IH = In House