

**Alto Bicentennial Pool
District 1**

2007 Approved Park Master Plan Improvements - Replace Pool Cover w/Reel, Replace Elephant Fixture in Tot Pool, Tree Replacement around Pool & Pathways & Park Signs	A/R	BU TBD	Bond Amount 15,875	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Pool Cover with/Reel	Q				6,000						
Elephant Fixture in Tot Pool	Q				1,500						
Tree Replacement around Pool & Pathways	IH							5,000			
Park Signs	IH							200			
Constuction Constingency								3,175.00			
*BUDGET TOTAL:			15,875.00		7,500			8,375			

Q = Quote
IH = IN HOUSE

Cathedral Park District 1

2007 Approved Park Master Plan Improvements Install security lighting to deter crime, replace & plant trees, install water fourntain, arborist work (hazardous trees). PROJECT TOTAL: \$38,500.00	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status:			38,500.00										
Tasks:													
Lighting	CON					20,000.00							
Plant Trees	IH							3,300.00					
Water Fountain	IH					3,500.00							
Aborist	CON							4,000.00					
Design, Labor, Contingency, miscellaneous:								7,700.00					
Other:													
MACC			30,800.00				20,000.00	3,500.00	3,300.00	11,700.00			
Design & Labor Contingency			7,700.00										
*BUDGET TOTAL:			38,500.00										

CON = Contractor
IH = In House

**Cross of the Martyrs
District 1**

2007 Approved Park Master Plan Improvements		A/R	BU	Bond Amount	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09
Remove Bollards & Replace w/Gate		IH		5,000.00							5,000
Install Park Signs		IH		4,800.00							4,800
Hydro seed, native grass & wildflowers		IH		25,000.00							25,000
Install Park Signs		IH		200.00							200
ADA		RFP									
Contingency, Labor & Supplies		MISC		8,750.00							8,750
MACC				35,000.00							35,000
Design & Construction Contingency				8,750.00							8,750
*BUDGET TOTAL:				43,750.00							43,750

OC = On Call Contract
 IH = In House
 RFP = Request for Proposal

**Frank S. Ortiz Dog Park
District 1**

2007 Approved Park Master Plan Improvements - Install Park & City Ordinance Signs, Re-surface Parking Lot (gravel/basecourse) 75,000 sf, Install (12) Doggie Dispensers, Install (6) Park Benches, Install (3) Small Shade Structures, Plant Shade Tree Cluster @ Parking area & Irrigation, ADA.	A/R	BU TBD	Bond Amount	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jan-09
Install Park & City Ordinance Signs	IH		200						200		
Re-surface Parking Lot (gravel/basecourse) 75,000 sf	CON		23,125.00							23,125	
Install (12) Doggie Dispensers	IH		1,572.00						1,572		
Install (6) Park Benches	IH		7,200.00						7,200		
Install (3) Small Shade Structures	IH		20,000.00								20,000
Plant Shade Tree Cluster @ parking area & irrigation	IH		6,000.00							6,000	
ADA	RFP		0								
Contingency, Labor & Supplies	MISC		14,524.00							7,262	7,262
			MAAC	58,097.00					8,972	36,387	27,262
			Design & Construction Contingency:	14,524.00							
			*BUDGET TOTAL:	72,621.00							

IH = In House
RFP = Request for Proposal
MISC = Miscellaneous

**Frank S. Ortiz Park
District 1**

2007 Approved Park Master Plan Improvements - Install/Upgrade Playground Structure, Install Water Meter (2"), Install Water Fountain w/Backflow, Repair Picnic Table Huts, Remove Dead Cottonwood Tree, Plant (3) Trees, Install (3) Doggie Dispensers, Install Park & City Ordinance Signs.			A/R	BU TBD	Bond Amount	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
Install/Upgrade Playground Structures	CON		37,500					37,500					
Install Water Meter (2")	SDCW		16,104					16,104					
Install Water Fountain w/Backflow	IH		4,500				4,500						
Repair Picnic Table Huts	IH		2,000					2,000					
Remove Dead Cottonwood Tree	CON		400					400					
Plant (3) Trees	IH		990					990					
Install (3) Doggie Dispensers	IH		393					393					
Install Park & City Ordinance Signs	IH		1,000					1,000					
Contingency, Labor & Supplies	MISC		15,721					7,860	7,860				
MAAC			62,887.00		78,608.00			66,247	12,360				
Design & Construction Contingency:			15,721.00										
*BUDGET TOTAL:			78,608.00										

CON = Contractor
SDCW = Sangre De Cristo Water Company
IH = In House
MISC = Miscellaneous

**John F. Griego Park
District 1**

2007 Approved Park Master Plan Improvements - Upgrade Irrigation System to ICC Control System, Upgrade Backflow Preventor w/Hot Box, Upgrade Water Fountain w/Backflow, Replace 3 Park Benches, Paint Baskktball Court & New Rims; Install Park & City Ordiance Signs, & Tree Replacement.		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Status:												
IH				23,075.00								
Tasks:												
Irrigation Design		DES			500.00	500.00						
Construction/Installation		CON/IH					5,000.00	2,500.00	10,200.00			
Design, Labor, Contingency, Miscellaneous:									4,375.00			
Construction:												
					500.00	500.00	5,000.00	2,500.00	14,575.00			
MACC				18,700.00								
Design/Construction Contingency				4,375.00								
*BUDGET TOTAL:				23,075.00								

DES = Design
CON = Contractor
IH = In House

Mager's Field District 1

2007 Approved Park Master Plan Improvements - Phase II - Plaza, Perimeter Pathway, Play & Shade Structure, Putting Green, Park Furniture & Exercise Stations.	A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Status: Phase I Complete - Consensus Planning (CP) under Contract	CP	32715	582,625.00								
Tasks: Amend Contract for Phase II Design				•							
Survey:	SUR				5,000.00						
Design:	CP				10,000.00	10,000.00	10,000.00				
Construction: Change Order to Accent Landscaping	AL					182,500.00	182,500.00	182,625.00			
Other: *Includes \$120,000.00 from allocation for Ft. Marcy Complex Walking Path	AL										
MAAC			482,625.00		15,000.00	192,500.00	192,500.00	182,625.00			
Construction Contingency:			100,000.00								
*BUDGET TOTAL:			582,625.00								

CP = Consensus Planning
 SUR = Survey
 AL = Accent Landscape

**Melendez St. Pocket Park
District 1**

2007 Approved Park Master Plan Improvements - Install (3) Park Benches, Install Park Signs, Install Fence.		A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Install (3) Park Benches		IH		3,600.00			3,600					
Install Park Signs		IH		200.00			200					
Install Fence		CON		5,000			5,000					
Contingency, Labor & Supplies		MISC		2,200.00			2,200					
MAAC				8,800.00			8,800					
Design & Construction Contingency:				2,200.00			2,200					
*BUDGET TOTAL:				11,000.00			11,000					

IH - In House
 CON = Contractor
 MISC = Miscellaneous

**Monica Roybal Pocket Park
District 1**

2007 Approved Park Master Plan Improvements - Tree Replacement - \$2,000.00		A/R	BU TBD	Bond Amount	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
Tree Replacement		IH		2,000.00					2,000			
MAAC	2,000.00			2,000.00					2,000			
Design Contingency:	0.00											
*BUDGET TOTAL:	2,000.00											

IH = In House

**Peralta Park
District 1**

2007 Approved Park Master Plan Improvements - Install (4) Park Benches, Install Park Signs		A/R	BU TBD	Bond Amount	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
Install (4) Park Benches		IH		4,800					4,800			
Install Park Signs		IH		200					200			
Contingency, Labor & Supplies		MISC		1,250					1,250			
MAAC				5,000.00					5,000.00			
Design Contingency:				1,250.00					1,250.00			
*BUDGET TOTAL:				6,250.00					6,250.00			

IH = In House
MISC = Miscellaneous

Plaza Park District 1

2007 Approved Park Master Plan Improvements - Concrete replacement, electrical modifications. PROJECT TOTAL: \$600,000.00		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09
Status: Under design contract (Morrow, Reardon, Wilkinson, Miller, LTD Landscape). Phase I Complete			32754	600,000.00									
Tasks: Amend Contract - MRWM													
Design: Complete		MRWM				5,000.00	10,000.00	15,000.00	5,000.00	10,000.00			
Construction:		CON								200,000.00	175,000.00	60,000.00	
Contingency:										60,000.00	60,000.00		
MACC						5,000.00	10,000.00	15,000.00	5,000.00	270,000.00	235,000.00	60,000.00	
Contingency													
*BUDGET TOTAL:				600,000.00									

MRWM = Morrow, Reardon, Wilkinson, Miller, LTD
CON = Contractor

**Prince Park
District 1**

2007 Approved Park Master Plan Improvements - Remove bollards & replace with new entrance gate, Hydro seed (1 acre) re-seed open field, install (2) tables, (2) benches, & ADA Requirements - Bond Amount 67,650.00		A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Remove Bollards & Replace with New Entrance Gates		OC		3,000.00						3,000		
Hydro Seed (1 acre) Re-seed Open Field		OC		30,000.00	30,000							
(2) Tables		IH		4,000.00						4,000		
(2) Benches		IH		2,400.00						2,400		
ADA Requirements		OC		20,000.00						10,000	10,000	
Contingency		MISC		8,250.00						8,250		
MAAC				59,400.00						27,650	10,000	
Design & Construction Contingency:				8,250.00								
*BUDGET TOTAL:				67,650.00	30,000							

CON = Contractor
 IH = In House
 IHD = In House Design
 MISC = Miscellaneous

**Sunnyslope Meadows
District 1**

2007 Approved Park Master Plan Improvements - Community Garden (water meter - 4,000.00, (10) Fenchy Intensive Boxes) Bond Amount \$20,500.00		A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09
Community Garden (Water Meter - 4,000.00 (10) Fenchy Intensive Boxes		IH		16,400.00					16,400		
Contingency, Labor & Supplies		MISC		4,100					4,100		
MAAC				16,400.00					20,500		
Design Contingency:				4,100.00							
*BUDGET TOTAL:				20,500.00							

IH - In House

**Thomas Macaione Park
District 1**

2007 Approved Park Master Plan Improvements - Upgrade Irrigation/backflow - 20,500.00		A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Upgrade Irrigation to ICC Controller System		IH		10,000.00						10,000		
Upgrade Backflow Preventor with Hot Box		IH		2,500.00						2,500		
Installation of new Water Fountain along with backflow preventor		IH		6,500						6,500		
Install Park Signs		IH		200						200		
Contingency, Labor & Supplies		MISC		4,800.00						4,800		
MAAC				19,200.00						19,200		
Design Contingency:				4,800.00						4,800		
*BUDGET TOTAL:				24,000.00						24,000		

IH - In House
IHD = In House Design
MISC = Miscellaneous

