



**2008 Parks Bond  
Implementation Plan**

**PARKS MASTER PLAN REVISION  
DRAFT 4 - 10/31/07**

<b>Parks Advisory Committee Recommendation</b>	
District	Amount:
1	2,218,579
2	2,117,375
3	2,038,675
4	2,601,325
<b>Sub Total</b>	<b>8,975,954</b>
<b>Regional Parks</b>	
SF River Parkway	2,297,500
Archuleta Property	30,500
Franklin E. Miles	2,151,273
GCCC	921,250
MRC	1,150,000
Ragle	2,305,762
Salvador Perez	325,687
<b>Sub Total</b>	<b>9,181,972</b>
<b>Parks Districts &amp; Regional Grand Total</b>	<b>18,157,926</b>

<b>Current BTAC Projects</b>	<b>Capital Improvement Costs</b>
Rail Trail - All Segments withing City Limits - (District 1, 2 3 & 4)	3,768,000
Acequia Trail (District 3)	2,388,250
Community College Trail (SF County & District 4)	1,740,000
Arroyo Chamiso East - St. Francis To Museum Hill (District 2)	2,341,320
Arroyo Chamiso East - Underground Crossing @ St. Francis	1,166,680
Arroyo Chamiso West - Rodeo to Nava Ade & Wagon Rd. (District 4)	1,224,365
River Trail - Camino Alire to Frenchy's Field (Districts 1 & 3)	3,232,000
<b>Sub Total</b>	<b>15,860,615</b>
<b>Note: This factor is already included in estimates Design &amp; Contingencies @ 25%</b>	0
<b>Total:</b>	15,860,615
<b>Available Funds:</b>	<b>6,714,869</b>
<b>Unfunded Total:</b>	<b>9,145,746</b>

**Total:  
27,303,672.00**

**Northwest Qaudrant Open Space/Trails Request  
2,965,328.00**

**Grand Total:  
30,269,000.00**

### 2008 Parks Implementation Plan DRAFT

District # 1		Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	
Adam Gabriel Armijo	\$	40,000	1,000	39,031																														40,000
Alto/Bicentennial Outdoor Pool	\$	15,875	7,500		8,375																													15,875
Cathedral Park	\$	38,500	20,000	3,500	3,300	11,700																												38,500
Cross of the Martyrs	\$	43,750											43,750																					43,750
Ft. Marcy Complex	\$	500,000	100,000	60,000	125,000	215,000																												500,000
Frank S. Ortiz (Dog Park)	\$	72,621											8,972	36,387	27,262																			72,621
Frank S. Ortiz Park	\$	78,608									66,248	12,360																						78,608
John J. Griego	\$	23,075	500	500	5,000	2,500	14,575																											23,075
Mager's Field	\$	582,625	15,000	232,500	232,500	222,625																												582,625
McLendez Park	\$	11,000		11,000																														11,000
Monica Roybal Park	\$	2,000											2,000																					2,000
Peralta Park	\$	6,250											6,250																					6,250
Plaza Park	\$	600,000	5,000	10,000	15,000	5,000	270,000	235,000	60,000																									600,000
Prince Park	\$	67,650											30,000					27,650	10,000															67,650
Sunnyslope Meadows	\$	20,500															20,500																	20,500
Thomas Macaione Park	\$	24,000				24,000																												24,000
Torrecon	\$	92,125																18,750	18,750					24,700	29,925									92,125
<b>Sub-Total</b>	<b>\$</b>	<b>2,218,579</b>	<b>129,000</b>	<b>373,031</b>	<b>381,000</b>	<b>-456,800</b>	<b>320,275</b>	<b>235,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>66,248</b>	<b>12,360</b>	<b>90,972</b>	<b>36,387</b>	<b>27,262</b>	<b>0</b>	<b>20,500</b>	<b>27,650</b>	<b>28,750</b>	<b>18,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,700</b>	<b>29,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,218,579</b>	

Mager's Field - Includes an additional \$120,000.00 from allocation fro Ft. Marcy Complex Walking Path.

District # 2		Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10		
Amelia E. White	\$	100,000	1,000	1,000	1,500	22,050	16,200	58,250																											100,000
Aralaya Park	\$	36,250												12,625	23,625																				36,250
Calle Lorca	\$	187,500											16,000	16,000	16,000	44,750	31,000	20,000	43,750																187,500
Cornell	\$	60,875												14,700	17,000	3,000	16,175	10,000																	60,875
De Vargas (E & W)	\$	512,000	250,800	5,000	48,000	75,000	75,000	50,000	8,200																									512,000	
Don Diego/Entrada Park	\$	6,250		6,250																															6,250
Galisteo Tennis Courts	\$	131,250															40,000	91,250																	131,250
Orlando Fernandez Park	\$	17,875			14,300	3,575																												17,875	
Patrick Smith Park	\$	210,000	3,000	5,000	3,000	47,000	69,000	63,000	20,000																										210,000
Power Plant	\$	700,000	5,000	5,000	10,000	30,000	17,000	50,000	80,000	70,000	142,500	162,500	85,000	38,000	5,000																			700,000	
Salvador Perez Pool	\$	85,000												8,000	10,000	27,000	15,000	25,000																85,000	
Young Park	\$	70,375																								30,038	37,037			3,300				70,375	
<b>Sub-Total</b>	<b>\$</b>	<b>2,117,375</b>	<b>0</b>	<b>259,800</b>	<b>22,250</b>	<b>76,800</b>	<b>177,625</b>	<b>177,200</b>	<b>221,250</b>	<b>108,200</b>	<b>70,000</b>	<b>142,500</b>	<b>162,500</b>	<b>101,000</b>	<b>66,625</b>	<b>67,325</b>	<b>71,750</b>	<b>101,000</b>	<b>142,425</b>	<b>78,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,038</b>	<b>37,037</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>0</b>	<b>0</b>	<b>2,117,375</b>	

District # 3		Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10		
Ashbaugh	\$	452,000							3,000	3,000	12,000	105,000	110,000	114,000	105,000																				452,000
Cielo Vista Park	\$	300,000																								11,000	11,000	64,000	123,000	91,000					300,000
Espinacinas Park	\$	5,500					5,500																												5,500
Frenchy's Park	\$	661,250	10,000	10,000	10,000	290,000	265,000	76,250																											661,250
Gregory Lopez Park	\$	97,750	4,000	30,000	35,100	28,650																													97,750
Larragoite Park	\$	250,000	5,000	5,000	10,000	52,500	77,500	100,000																											250,000
Las Acequias Park	\$	150,000											5,383			25,000	73,346	46,271																	150,000
Los Milagros	\$	65,800														33,950	31,850																		65,800
Maclovio Park	\$	32,000			8,000	8,000	16,000																												32,000
Rancho del Sol Park	\$	24,375	5,000	900	18,475																														24,375
<b>Sub-Total</b>	<b>\$</b>	<b>2,038,675</b>	<b>0</b>	<b>24,000</b>	<b>45,900</b>	<b>81,575</b>	<b>379,150</b>	<b>364,000</b>	<b>176,250</b>	<b>3,000</b>	<b>3,000</b>	<b>12,000</b>	<b>105,000</b>	<b>110,000</b>	<b>119,383</b>	<b>105,000</b>	<b>58,950</b>	<b>105,196</b>	<b>46,271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000</b>	<b>11,000</b>	<b>64,000</b>	<b>123,000</b>	<b>91,000</b>	<b>0</b>	<b>0</b>	<b>2,038,675</b>	

### 2008 Parks Implementation Plan DRAFT

District # 4		Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Candelero Park	\$	131,425																15,000	17,740	19,342	79,343													131,425
Genoveva Chavez Park	\$	201,250	10,000	2,000	2,000	3,000	63,000	67,000	54,250																									201,250
Herb Martinez Park	\$	246,810																	3,000	2,000	2,000	5,000	55,000	82,582	97,228									246,810
Martin Luther King	\$	32,000			32,000																													32,000
Las Estancias Park	\$	50,000		25,000	12,500	12,500																												50,000
Marc Brandt Park	\$	34,800														4,000	9,320	4,620	8,480	8,380														34,800
Monica Lucero Park	\$	76,800																					32,986	34,787	1,320							7,707		76,800
Nava Ade	\$	587,500			14,000			186,000		5,000	10,000	3,000	77,500		90,000	90,000	63,500	48,500																587,500
Pueblos Del Sol Trails	\$	1,100,000			800,000	300,000																												1,100,000
Villa Caballero Park	\$	33,250				17,600	11,650						4,000																					33,250
Villa Linda Park	\$	107,490											22,264	23,764	37,464	23,998																		107,490
<b>Sub-Total</b>	<b>\$</b>	<b>2,601,325</b>	10,000	27,000	814,500	361,500	80,600	78,650	240,250	0	5,000	10,000	3,000	103,764	23,764	127,464	117,998	72,820	68,120	29,220	29,722	81,343	5,000	55,000	115,568	132,015	1,320	0	0	0	0	0	7,707	<b>2,601,325</b>

Regional Parks		Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	
Archuleta Property		30,500.00																									30,500							30,500	
Santa Fe River Parkway	\$	2,297,500															20,000	15,000	20,000	40,000	255,000	245,000	369,500	275,000	255,000	250,000	215,000	158,000	155,000	10,000	15,000				2,297,500
Franklin J. Miles Park	\$	2,151,273			15,000	40,000	305,000	465,000	540,000	420,000	285,254	81,019																							2,151,273
GCCC Facility	\$	921,250		44,000	262,250	120,000	265,000	130,000	100,000																										921,250
MRC	\$	1,150,000											20,000	25,000	15,000	15,000	10,000	420,000	415,000	230,000															1,150,000
Ragle Park	\$	2,305,762			5,000	20,000	35,000	50,000	25,000	15,000	5,000	302,468	286,000	245,790	385,492	335,889	267,152	262,971	25,000	15,000	5,000														2,305,762
Salvador Perez Park	\$	325,687															5,000	10,000	5,000	3,000	52,000	82,000	85,568	83,119										325,687	
<b>Sub-Total</b>	<b>\$</b>	<b>9,181,972</b>	0	44,000	282,250	180,000	605,000	645,000	665,000	435,000	290,254	383,487	286,000	265,790	410,492	350,889	302,152	297,971	470,000	455,000	278,000	307,000	327,000	455,068	358,119	255,000	250,000	245,500	158,000	155,000	10,000	15,000	0	0	<b>9,181,972</b>

Northwest Quadrant Open Space/Trails		Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	
NWQ Open Space and Trails	\$	2,965,328				25,000	103,160	58,160	30,000	25,000	15,000	10,000	20,000	240,000	210,000	536,000	235,000	310,000	160,000	160,000	310,000	303,784	110,000	104,224											2,965,328
<b>Sub-Total</b>	<b>\$</b>	<b>2,965,328</b>				25,000	103,160	58,160	30,000	25,000	15,000	10,000	20,000	240,000	210,000	536,000	235,000	310,000	160,000	160,000	310,000	303,784	110,000	104,224	0	0	0	0	0	0	0	0	0	0	<b>2,965,328</b>

Current BTAC Projects		May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11		
Rail Trail	\$	3,768,000				376,800	376,800	376,800	376,800	376,800	376,800	376,800	376,800	376,800	376,800	376,800																			3,768,000	
Accequia Trail Phase I	\$	1,469,125	125,000	20,000	20,000	20,000	10,000	10,000	10,000	155,516	155,516	155,516	155,516	155,516	155,516	155,516																			1,469,125	
Accequia Trail Phase II	\$	919,125	75,000		168,825	168,825	168,825	168,825	168,825																											919,125
Community College Trail	\$	1,740,000		47,000								211,625	211,625	211,625	211,625	211,625	211,625	211,625	211,625																	1,740,000
Arroyo Chamiso East	\$	3,508,000	81,500	10,000	10,000	10,000	10,000	10,000	10,000				552,749	552,749	552,749	552,749	567,752	567,752																	3,508,000	
Arroyo Chamiso West	\$	1,224,365	53,216	25,000	25,000	25,000	178,524	178,524	178,524	178,524	178,524	178,524																							1,224,365	
Santa Fe River Trail	\$	3,232,000			100,000	100,000	32,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000																			3,232,000	
<b>Available Funds</b>	<b>\$</b>	<b>(6,714,869)</b>	334,716	102,100	155,000	323,825	632,625	1,044,149	1,044,149	1,189,665	1,020,840	1,010,840	1,222,470	1,596,690	1,596,690	1,596,690	1,219,887	779,377	779,377	211,625	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,860,615	
<b>Sub-Total</b>	<b>\$</b>	<b>9,145,746</b>																																<b>-Available Funding</b>	<b>-6,714,869</b>	
																																			<b>9,145,746</b>	

Bond Total: 30,269,000