



Santa Fe River Parkway	Capital Improvement Costs
<b>Parks Advisory Committee Recommendation</b>	
Add Meters at lower end (Camino Alire to Police Sub-Station)	4,000.00
Replace 50 Trees	15,000.00
Upgrade Irrigation Systems to include MIR Controllers, upgrade 40 irrigation zones	400,000.00
2 miles of ADA Pathway from Camino Alire to Patrick Smith	1,419,000.00
Sub-total	1,838,000.00
Design & Inflation Contingencies @ 25%	459,500.00
<b>Total:</b>	<b>2,297,500.00</b>
<b>Archuleta River Property</b>	
Post, Cable & Park Sign	30,500.00
Sub-total	30,500.00
<b>Total:</b>	<b>30,500.00</b>

<b>Franklin E. Miles Park</b> Acreage 28.6		<b>Capital Improvement Costs</b>
<b>Parks 5 Year Plan</b>		
Landscape Architectural Services		51,149.00
Survey		17,944.92
Concession Stand		49,087.69
Mural	<b>Completed - Inhouse Worksopce</b>	5,988.87
Valley Fence		65,750.00
BallFields - Infield Dirt		22,105.00
800 lbs. of seed		1,160.00
Retrofit 100 spinkler heads		10,000.00
	Sub-total	223,185.48
	Design & Inflation Contingencies @ 25%	55,796.37
	<b>Total:</b>	<b>278,981.85</b>
<b>2007 Park Assessment Needs</b>		
<b>Parks Advisory Committee Recommendation - Adequate</b>		
Perimeter Walking Path, Upgrade Picnic Area, Shade Structures, Putting Greens, Remote Control Race Car Track, Gates, Upgrade Passive Turf Area, Irrigation System Upgrades		1,721,019.00
<b>Parks 5 Year Renovation Plan</b>		
	Sub-total	1,721,019.00
	Design & Inflation Contingencies @ 25%	430,254.75
	<b>Total:</b>	<b>2,151,273.75</b>
<b>Minimum</b>		
<b>Parks 5 Year Renovation Plan</b>		
	Sub-total	1,721,019.00
	Design & Inflation Contingencies @ 25%	430,254.75
	<b>Total:</b>	<b>2,151,273.75</b>



<b>MRC</b>		<b>Capital Improvement Costs</b>
Council District 3	Acreage 428.	
<b>Master Plan SW Community - Page 6</b>		
Construct two youth baseball fields - Parks		180,000.00
Construct a Gymnasium for Basketball & Volleyball Courts - CIP		2,000,000.00
Provide more & equestrian non-motorized trails & trailhead. <b>At this point, major repairs are needed to existing trails - assume 9 miles, reconstructed by locals, 8' wide, stabilized base course trails at \$50 if, plus an estimated 5 miles of equestrian trails at \$8,000/mile.</b>		2,416,000.00
	Sub-total	4,596,000.00
	Design & Inflation Contingencies @ 25%	1,149,000.00
	<b>Total:</b>	<b>5,745,000.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Adequate</b>		
Construct a Gymnasium for Basketball & Volleyball Courts Parks		2,000,000.00
Construct two youth baseball fields - Parks		180,000.00
Post Tension Tennis Courts (5)		350,000.00
	Sub-total	2,530,000.00
	Design & Inflation Contingencies @ 25%	632,500.00
	<b>Total:</b>	<b>3,162,500.00</b>
<b>Minimum</b>		
Construct two youth baseball fields - Parks		180,000.00
	Sub-total	180,000.00
	Design & Inflation Contingencies @ 25%	45,000.00
	<b>Total:</b>	<b>225,000.00</b>
<b>Parks Advisory Committee Recommendation</b>		
Construct (4) Hardball Fields & Sporting Lighting		1,150,000.00
	<b>Total:</b>	<b>1,150,000.00</b>
<b>Parks Division Recommendation - 10/09</b>		
Concession/Restroom Building Renovation		800,000.00
Safety Improvements - Lighting, Netting, Railing, etc.		
Ballfield Improvements - Backstopneeting, infled mix, bleachers		
Bleacher shades, trash receptacles, etc.		
Irrigation System Upgrades		
Improve/Expand Parking areas		
Pave Circulation Roadways		
Re-surface Running Track		
BMX Track Improvements		
Volleyball Court Improvements		
	Sub-total	800,000.00
	Design & Inflation Contingencies @ 25%	350,000.00
	<b>Total:</b>	<b>1,150,000.00</b>

<b>Ragle Park</b> Acreage 38.41		<b>Capital Improvement Costs</b>
<b>5 Year Renovation Plan</b>		
Install pedestrian trails east on branch of Chamisos which crosses Candelero Park. <b>See Candelero Park</b>		0.00
Extend trail linkages to connect Ragle to Candelero Park. <b>See Candelero Park</b>		0.00
Landscape Architectural Services		70,216.00
Survey		12,707.22
Install Tee Ball Backstops		7,225.00
# 8 Sand Ragle Dugouts	<b>Completed In-house Worksopce</b>	100.00
Block Dugouts		2,120.32
Cement		900.00
Forming Materials - Dugouts		900.00
Concrete		3,300.00
Ballfield - Infield Dirt		17,684.00
800 lbs of seed		1,160.00
Retrofit 80 sprinkler heads		8,000.00
	Sub-total	124,312.54
	Design & Inflation Contingencies @ 25%	31,078.14
	<b>Total:</b>	<b>155,390.68</b>
<b>2007 Park Assessment Needs</b>		
<b>Parks Advisory Committee Recommendation - Adequate</b>		
Ballfield Lighting, Upgrade Passive Picnic Areas, Address Grading & Drainage, Perimeter Walking Path, Pave Parking Lots, Upgrade Playground Area, Add a Recreational Water Feature, Shade Structures, Upgrade Sports Lighting,		1,844,610.00
<b>Parks 5 Year Renovation Plan</b>		
	Sub-total	1,844,610.00
	Design & Inflation Contingencies @ 25%	461,152.50
	<b>Total:</b>	<b>2,305,762.50</b>
<b>Minimum</b>		
		1,844,610.00
<b>Parks 5 Year Renovation Plan</b>		
	Sub-total	1,844,610.00
	Design & Inflation Contingencies @ 25%	461,152.50
	<b>Total:</b>	<b>2,305,762.50</b>

<b>Salvador Perez</b> Acreage 16.22		<b>Capital Improvement Costs</b>
<b>2001 Master Plan Southcentral - Page 5</b>		
Install better outdoor lighting		239,923.00
Address water use		
	Sub-total	239,923.00
	Design & Inflation Contingencies @ 25%	59,980.00
	<b>Estimated Total:</b>	<b>299,903.00</b>
<b>2007 Park Assessment Needs</b>		
<b>Parks Advisory Committee Recommendation - Adequate</b>		
Install new fence around train		4,000.00
Install new fence around football/soccer field to replace snow fence		10,000.00
Replace concrete pathway -		30,000.00
(20) Trees @ 330.00 ea.		6,600.00
Install gutters to the northside of Perez Pool		3,000.00
Upgrade irrigation system to strip next to east of St. Francis Drive		5,000.00
Install hotbox electrical outlet for backflow		1,500.00
Install irrigation system in Patio area		4,000.00
Upgrade Volleyball area		3,500.00
Upgrade irrigation system at open space area by artificial turf		40,000.00
(15) Trees - 330.00 ea.		4,950.00
Construct Parking Lot		23,000.00
Steetscape/Landscape on St. Francis Streetside		100,000.00
Sod Slope area by Tennis Courts		25,000.00
	Sub-total	260,550.00
	Design & Inflation Contingencies @ 25%	65,137.50
	<b>Estimated Total:</b>	<b>325,687.50</b>
<b>Minimum</b>		
Install gutters to the northside of Perez Pool		3,000.00
Upgrade irrigation system to strip next to east of St. Francis Drive		5,000.00
Install hotbox electrical outlet for backflow		1,500.00
Install irrigation system in Patio area		4,000.00
Upgrade Volleyball area		3,500.00
Upgrade irrigation system at open space area by artificial turf		40,000.00
(15) Trees - 330.00 ea.		4,950.00
Sod Slope area by Tennis Courts		25,000.00
Construct Parking Lot		23,000.00
	Sub-total	109,950.00
	Design & Inflation Contingencies @ 25%	27,487.50
	<b>Estimated Total:</b>	<b>137,437.50</b>