

October 2009

A photograph of a park scene. In the center, there is a gazebo with a brown roof and a tall, thin monument. The park is filled with green grass, large trees, and several ornate metal benches. A paved path winds through the area. The scene is brightly lit, suggesting a sunny day.

Parks Master Plan

2008 Parks Bond Implementation Plan

Update: October 2009

District # 1	Expenditure Job Totals 9/18 - 9/19/09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Comments	Total Spent	Balance
Adam Gabriel Arriaga	\$ 40,000	\$ -	1,662	448	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Environmental Issues	18,195	21,805
Alto/Bicentennial Pool	\$ 15,875	\$ -	0	0	0	0	0	0	0	0	0	15,875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	In House Under Design	15,875	0
Cathedral Park	\$ 18,500	\$ -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Frank will verify	0	18,500
Cross of the Martyrs	\$ 43,750	\$ 630	0	0	43,120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Drinking Fountains/Materials in Committee	23,418	15,062
Fe. Marey Complex	\$ 300,000	\$ 299,393	4,614	0	0	0	0	0	0	0	0	193,993	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	43,750	0
Frank S. Ortiz (Dog Park)	\$ 72,621	\$ 16,032	0	0	0	0	0	8,972	36,387	11,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Construction Complete Spring	500,000	0
Frank S. Ortiz Park	\$ 78,608	\$ 10,630	0	0	0	0	0	55,618	0	12,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Environmental Issues	72,621	0
John F. Gniego	\$ 23,075	\$ 11,929	0	0	11,146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	78,608	0
Mage's Field	\$ 582,625	\$ 579,814	824	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Project to be complete by 02/09	580,618	1,907
Melendez Park	\$ 11,000	\$ 5,246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Working on Survey Boundaries	5,246	5,754
Monica Royal Park	\$ 2,000	\$ -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	On Schedule	2,000	0
Peralta Park	\$ 6,250	\$ -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,250	0	0	0	0	0	0	0	On Schedule	6,250	0
Plaza Park	\$ 600,000	\$ 597,738	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Project to be complete by 02/09	597,738	2,262
Prince Park	\$ 67,650	\$ 442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	27,208	10,000	0	0	On Schedule	67,650	0
Sunnyslope Meadows	\$ 20,500	\$ -	0	0	6,833	6,833	6,834	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	20,500	0
Thomas Macione Park	\$ 24,000	\$ 8,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule - Fountains on order	24,000	0
Torreon	\$ 92,125	\$ -	0	0	0	0	0	0	0	0	0	0	0	0	18,750	18,750	24,700	29,925	15,408	0	0	0	0	0	0	0	0	0	0	On Schedule	92,125	0
Sub-Total	\$ 2,218,579	\$ 1,568,469	8,500	448	61,199	6,833	6,834	0	64,590	36,387	23,590	0	211,868	0	0	18,750	18,750	24,700	29,925	15,408	0	0	0	0	30,000	27,208	10,000	0	0		2,171,709	46,870

Up to Date Expenditures: \$ 1,638,616

District # 2	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Comments	Total Spent	Balance		
Amelia E. White	\$ 100,000	\$ 53,877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	53,877	46,123	
Atalaya Park	\$ 36,250	\$ 3,334	0	0	0	0	0	0	0	0	12,625	20,291	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	HBOARD	36,250	0
Calle Lorea	\$ 187,500	\$ -	0	0	0	0	0	0	48,000	75,750	63,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	187,500	0
Cornell	\$ 60,875	\$ 5,201	964	0	27,355	27,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	In House Design	60,875	0	
De Vargas East	\$ 256,000	\$ 247,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Contract Awarded Under Construction	247,600	8,394	
De Vargas West	\$ 256,000	\$ 714	0	0	0	0	0	0	85,096	85,095	85,095	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Included in SF River Parkway Project	256,000	0	
Don Diego/Entrada Park	\$ 6,250	\$ 2,763	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Project Complete	2,763	3,485	
Gallero Tennis Courts	\$ 131,250	\$ -	0	4,000	42,416	42,416	42,416	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	In House Design	131,250	0	
Orlando Fernandez Park	\$ 17,875	\$ 17,755	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	17,755	120	
Patrick Smith Park	\$ 210,000	\$ 167,806	21,997	21,997	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	HBOARD	210,000	0	
Power Plant	\$ 700,000	\$ 700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Under Design	700,000	0	
Salvador Perez Pool/Patio	\$ 85,000	\$ -	8,000	10,000	27,000	15,000	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	In House Design	85,000	0	
Sun Mountain ?																																	
Young Park	\$ 70,375	\$ 52,095	0	0	9,140	9,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Under Construction - In House	70,375	0	
Sub-Total	\$ 2,117,375	\$ 1,251,153	22,061	20,997	37,355	58,355	66,556	76,556	42,418	0	133,996	160,845	161,470	20,291	0	0	0	0	0	0	0	0	0	0	0	0	0	0		2,089,283	58,122		

Up to Date Expenditures: \$ 1,339,666

District # 3	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Comments	Total Spent	Balance		
Ashbaugh	\$ 452,000	\$ 28,363	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	12,000	105,000	110,000	114,000	76,399	0	0	0	Pending Completion of Fire Station 3	452,000	0	
Cielo Vista Park	\$ 300,000	\$ 10,769	0	0	0	0	0	0	0	0	11,000	11,000	64,000	123,000	80,231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	300,000	0
Espinacitas Park	\$ 5,500	\$ 2,945	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Materials on order - In House Crew	2,945	2,555	
Frenchie's Park	\$ 661,250	\$ 184,477	0	0	180,239	242,642	53,892	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Prairie Dog Issue	661,250	0	
Gregory Lopez Park	\$ 97,750	\$ 82,477	0	0	15,273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Under Construction - In House	97,750	0	
Larragaine Park	\$ 250,000	\$ 63,293	0	0	43,055	68,055	10,000	65,597	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Design to be complete by 03/09	250,000	0	
Las Acequias Park	\$ 150,000	\$ 200	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000	46,271	5,183	0	0	0	0	0	0	0	0	0	0	0	0	RFP	150,000	0	
Los Milagos	\$ 65,800	\$ 22,316	0	0	15,811	27,613	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	On Schedule	65,800	0	
Maclova Park	\$ 32,000	\$ 37,352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Project Complete	37,352	5,352	
Rancho del Sol Park	\$ 24,375	\$ 607	0	0	0	0	0	0	0	0	3,000	3,000	17,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Materials on order	24,375	0	
Sub-Total	\$ 2,038,675	\$ 432,859	238	0	31,084	250,907	310,897	63,892	65,597	0	16,000	11,900	81,868	148,000	153,577	46,271	5,183	0	0	3,000	3,000	12,000	105,000	110,000	114,000	76,399	0	0		2,941,472	2,797		

Up to Date Expenditures: \$ 433,097

District # 4	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Comments	Total Spent	Balance
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PARKS MASTER PLAN REVISION Revised 06/25/08

Parks Advisory Committee Recommendation	
District	Amount:
1	2,218,579
2	2,117,375
3	2,038,675
4	2,601,325
Sub Total	8,975,954
Regional Parks	
SF River Parkway	2,297,500
Archuleta Property	30,500
Franklin E. Miles	2,151,273
GCCC	921,250
MRC	1,150,000
Ragle	2,305,762
Salvador Perez	325,687
Sub Total	9,181,972
Parks Districts & Regional Grand Total	18,157,926

Current BTAC Projects	Capital Improvement Costs
Rail Trail - All Segments withing City Limits - (District 1, 2 3 & 4)	3,768,000
Acequia Trail (District 3)	2,388,250
St. Francis/Cerrillos Road Pedestrian Overpass	1,740,000
Arroyo Chamiso East - St. Francis To Museum Hill (District 2)	3,508,000
Arroyo Cahmiso West - Rodeo to Nava Ade & Wagon Rd. (District 4)	1,224,365
River Trail - Camino Alire to Frenchy's Field (Districts 1 & 3)	3,232,000
Sub Total	15,860,615
Note: This factor is already included in estimates Design & Contingencies @ 25%	0
Total:	15,860,615
Available Funds:	6,714,869
Unfunded Total:	9,145,746

**Total:
27,303,672.00**

**Northwest Qaudrant Open Space/Trails Request
2,965,328.00**

**Grand Total:
30,269,000.00**

**PW Committee Approval 06/09/08
Finance Committee Approval 06/16/08
City Council Approval 06/25/08**