

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2022-27

INTRODUCED BY:

Councilor Chris Rivera	Councilor Amanda Chavez
Councilor Michael Garcia	Councilor Signe Lindell
Councilor Jamie Cassutt	Councilor Carol Romero-Wirth

A RESOLUTION

ALLOCATING THREE AND A QUARTER ACRE FEET OF AVAILABLE WATER FROM THE CITY’S EXISTING WATER SUPPLY TO THE SOUTHSIDE TEEN CENTER.

WHEREAS, SFCC 1987, Section 25-9.6(A) provides that “[u]pon review of the annual water budget, the governing body shall determine if water is available for allocation”; and

WHEREAS, there are currently 142 acre-feet available for allocation by the City of Santa Fe (“City”); and

WHEREAS, SFCC 1987, Section 25-9.6(C) provides that “[t]he governing body may allocate by resolution some or all of the water available for allocation to both city and other uses and projects that meet the city’s priorities”; and

WHEREAS, the Southside Teen Center, a new City facility that began construction in the fall of 2021, will be serviced by City water and is located inside the City limits at the corner of Country Club Drive and Valentine Way; and

WHEREAS, the Southside Teen Center is designed to provide spaces for young residents

1 of Santa Fe to de-stress, stay healthy, and build relationships with their peers; and

2 **WHEREAS**, the design of the Southside Teen Center includes a gym, performance stage,
3 game room, break out areas, and a commercial kitchen; and

4 **WHEREAS**, the Southside Teen Center has a Development Water Budget of 3.24 acre-
5 feet per year, including required water offsets for the indoor and outdoor water usage plus a 9.8%
6 overage allowance to provide for the aforementioned water utility demand at the Southside Teen
7 Center.

8 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
9 **CITY OF SANTA FE** that, pursuant to SFCC 1987, Section 25-9.6, the Governing Body hereby
10 allocates 3.24 acre-feet per year of available water from the City's existing water supply to the
11 Southside Teen Center.

12 **BE IT FURTHER RESOLVED** that the City shall retain title to the water rights.

13 PASSED, APPROVED, and ADOPTED this 25th day of May, 2022.

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16
17 ATTEST:




ALAN WEBBER, MAYOR

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19 
20 KRISTINE MIHELIC, CITY CLERK

21 APPROVED AS TO FORM:

22 
23
24 ERIN K. MCSHERRY, CITY ATTORNEY

25 *Legislation/2022/Resolutions/2022-27 Southside Teen Center Water Allocation*

FISCAL IMPACT REPORT**General Information:**(Check) Bill: _____ Resolution: X Short Title(s): Southside Teen Center Water AllocationSponsor(s): Councilor Rivera, Councilor Chavez, Councilor Michael Garcia, Councilor Lindell, Councilor Cassutt, Councilor Romero-WirthReviewing Department(s): Public Utilities, Public WorksStaff Completing FIR: John Dillon & Therese Martinez Date: April 13, 2022 Phone: _____Reviewed by City Attorney:  Date: Apr 22, 2022Reviewed by Finance Director:  Date: Apr 22, 2022**Summary:**The Southside Teen Center has a development water budget of 3.24 acre-feet per year, including required water offsets for indoor and outdoor water usage plus a 9.8% overage allowance to provide for water utility demand.**Departments Affected:**Public Utilities and Public Works**Consequences of Not Enacting Legislation:**The consequences of not enacting this resolution will be that there will not be water to construct or operate the Southside Teen Center.**Conflict, Duplication, Companionship, or Relationship to Other Legislation:**This proposed resolution does not create conflicts.**Performance and Administrative Implications:**There are no comparable alternatives to water rights that are available at this time.**Fiscal Implications:**The projected cost in FY 21-22 is based on a cost of \$16,600 per acre-foot of water provided from available City-owned water rights within the water bank. The calculated cost of \$53,784 is based on the substitute cost of water offset fees that could be earned from small residential or commercial developments needing to pay water demand offsets. This is a one-time startup expense.**Fiscal Impact** Check here if no fiscal impact

Expenditures

Expenditure Type	FYE __	FYE __	FYE __	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
<u>Personnel and Benefits*</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Capital Outlay</u>	\$ _____	\$ _____	\$ _____	_____	_____	_____	
<u>Contractual/</u>	\$ _____	\$ _____	\$ _____		_____	_____	
<u>Professional Services</u>							
<u>Operating</u>	\$53,784	\$ _____	\$ _____		NR	505	\$ _____

<u>Total:</u>	\$53,784	\$ _____	\$ _____				\$ _____

* This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

The projected costs are based on allocating 3.24 acre-feet in FYE 21-22 at a cost of \$16,600 per acre-foot of water provided from the available City-owned water rights. The total calculated cost is based on the substitute cost of water offset fees that could be earned from small residential or commercial developments needing to pay water demand offsets.

Revenue

Revenue Type	FYE 21-22	FYE 22-23	FYE 23-24	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
Other		\$ _____	\$ _____	_____	_____
Total	\$ _____	\$ _____	\$ _____		

Revenue Narrative:











2022-27 (R) Southside Teen Center Water Allocation

Final Audit Report

2022-05-27

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✔ Agreement completed.

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