

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2021-45**

3 **INTRODUCED BY:**

4
5 Councilor Christopher Rivera

6 Councilor Roman “Tiger” Abeyta

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9
10 **A RESOLUTION**

11 **ACCEPTING A MUNICIPAL ARTERIAL PROGRAM (“MAP”) COOPERATIVE**
12 **GRANT IDENTIFIED AS CONTROL NUMBER L500473; AND ACCEPTING A LOCAL**
13 **GOVERNMENT ROAD FUND (“LGRF”) GRANT IDENTIFIED AS CONTROL**
14 **NUMBER L500444 FROM THE NEW MEXICO DEPARTMENT OF**
15 **TRANSPORTATION (“NMDOT”) FOR THE PLANNING, DESIGN,**
16 **CONSTRUCTION, RECONSTRUCTION, PAVEMENT REHABILITATION,**
17 **CONSTRUCTION MANAGEMENT, DRAINAGE, TRAFFIC SIGNAL**
18 **IMPROVEMENTS, AND MISCELLANEOUS IMPROVEMENTS OF CIP 853C - AGUA**
19 **FRIA AND SOUTH MEADOWS ROAD INTERSECTION IMPROVEMENTS PROJECT.**

20
21 **WHEREAS**, the engineering design phase of Agua Fria/South Meadows Intersection
22 Improvements Project (“Project”) that begins from the intersection of Agua Fria/Morning
23 Drive and ends at the intersection of Agua Fria/Jemez Road is nearing completion;

24 **WHEREAS**, the intersection improvements of this 0.28 mile-long project includes turning
25 lanes, dedicated 5-ft wide bike lanes, 6-ft wide sidewalks, improved driveways, and drainage

1 infrastructure;

2 **WHEREAS**, based on the Engineer’s Probable Cost Estimate using current NMDOT
3 average unit prices, the Project needs another \$1.7M to be ready for construction; and

4 **WHEREAS**, Public Works roadway and trails staff are actively seeking additional funding
5 for construction; and

6 **WHEREAS**, in March 2021 the City applied for and received NMDOT MAP grant
7 funding for FY 2022/2023 in the amount of \$93,333.00; and

8 **WHEREAS**, the MAP grant required a 25% City of Santa Fe (“City”) match of \$31,111.00
9 for a total MAP grant agreement amount of \$124,444.00; and

10 **WHEREAS**, in March 2021 the City applied for and received NMDOT LGRF grant
11 funding for FY 2022/2023 in the amount of \$56,875.00 and;

12 **WHEREAS**, the LGRF grant required a 25% City match of \$18,958.00 for a total LGRF
13 grant agreement amount of \$75,833.00.

14 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
15 **CITY OF SANTA FE** that the City accepts a Municipal Arterial Program Cooperative Grant,
16 identified as control number L500473, in the amount of \$124,444.

17 **BE IT FURTHER RESOLVED** that the City accepts a Local Government Road Fund
18 Grant in the amount of \$75,833.

19 **BE IT FURTHER RESOLVED** that the City of Santa Fe:

20 1. accepts responsibility for the Project, assumes the lead role in design,
21 development, and construction of the Project;

22 2. agrees to the terms, conditions, and certification and reporting requirements of the
23 MAP and LGRF cooperative project agreements; and

24 3. assumes ownership, liability, and maintenance responsibilities for all amenities
25 related to the completion of the Project.

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PASSED, APPROVED, and ADOPTED this 11th day of August, 2021.



ALAN WEBBER, MAYOR

ATTEST:



Kristine Mihelcic (Aug 19, 2021 08:40 MDT)

KRISTINE MIHELICIC, CITY CLERK

APPROVED AS TO FORM:



ERIN K. McSHERRY, CITY ATTORNEY

FISCAL IMPACT REPORT

General Information:

(Check) Bill: _____ Resolution: X

Short Title(s): South Meadows MAP and LGRF Grants

Sponsor(s): Councilors Rivera and Abeyta

Reviewing Department(s): Public Works Department

Staff Completing FIR: Tom Graham Date: 6/18/21 Phone: 955-6654

Reviewed by City Attorney:  Date: Jul 15, 2021

Reviewed by Finance Director:  Date: Jul 15, 2021
Alexis Lotero (Jul 15, 2021 17:13 MDT)

Summary:

This Resolution confirms the City's administration of NMDOT Municipal Arterial Program (MAP) and Local Government Road Funds (LGRF) grants funding for the planning, design, and construction of improvements to the Agua Fria St. and South Meadows Road intersection.

Departments Affected:

Public Works

Consequences of Not Enacting Legislation:

Additional funding sources will have to be identified to fully fund the project and there may be a delay to designing and constructing the much needed improvements.

Conflict, Duplication, Companionship, or Relationship to Other Legislation:

None identified.

Performance and Administrative Implications:

Current personnel will manage the project and administer the grant.

Fiscal Implications:

In order to receive the \$93,333 in additional MAP Funds for this project, we must match 25% of the grant, or \$31,111. In order to receive the \$56,875 additional LGRF Funds for the project, we must match 25%, or \$18,958, for a total of \$50,069 in City match funds which are anticipated to come from Impact Fees.

Fiscal Impact

_____ Check here if no fiscal impact

Expenditures

Expenditure Type	FYE 22	FYE __	FYE __	Require BAR (Y/N)	Recurring (R) or Non-recurring (NR)	Fund	3-Year Total Cost
Personnel and	\$ _____	\$ _____	\$ _____	_____	_____	_____	
Benefits*							
Capital Outlay	\$ _____	\$ _____	\$ _____	_____	_____	_____	
Contractual/	\$ 50,069	\$ _____	\$ _____		NR	Impact Fees	
Professional Services	_____					_____	
Operating	\$ _____	\$ _____	\$ _____		_____	_____	\$ _____
Total:	\$ 50,069	\$ _____	\$ _____				\$ 50,069

* This includes all staff time associated with executing the job functions of the proposed legislation.

Expenditure Narrative:

\$31,111 for the MAP City match and \$18,958 for the LGRF City match equals the \$50,069 total above. The personnel costs will be absorbed by the current staff who will manage the project and administer the grant.

Revenue

Revenue Type	FYE 22	FYE __	FYE __	Recurring (R) or Non-recurring (NR)	Fund
General Fund	\$ _____	\$ _____	\$ _____	_____	_____
Special Revenue	\$ _____	\$ _____	\$ _____	_____	_____
CIP	\$ _____	\$ _____	\$ _____	_____	_____
Enterprise	\$ _____	\$ _____	\$ _____	_____	_____
Internal Service	\$ _____	\$ _____	\$ _____	_____	_____
Trust and Agency	\$ _____	\$ _____	\$ _____	_____	_____
Federal	\$ _____	\$ _____	\$ _____	_____	_____
LGRF	\$ 56,875	\$ _____	\$ _____	NR	330
MAP	\$ 93,333	\$ _____	\$ _____	NR	330
Total	\$ 150,208	\$ _____	\$ _____		

Revenue Narrative:

Both LGRF and MAP grants are provided to local governments to assist in project development: construction, reconstruction, improvement, maintenance, repair, and right-of-way and material acquisition of and for those streets that are principal extensions of rural state highways and of other streets not on the state highway system but would assist in the distribution of state highway system traffic. The funds that we will receive will be spent for construction.