

OTAB Marketing Report January 2020 Reported February 25, 2020

EXECUTIVE SUMMARY

Key marketing highlights in January and February

1. [LAST CHANCE] Voting Alert: 2020 Travel + Leisure World's Best Awards

The **2020 Travel + Leisure World's Best Awards Survey** is live at <u>wba.m-rr.com/home</u>. Let's get out the vote for Santa Fe!

Here are a few pointers for voting:

- Create a new account for the 2020 survey. When prompted to answer questions about
 your travels over the last 3 years, select United States as the Region, New Mexico as the
 State, and choose Cities in the Categories section. From there you will be able to select
 Santa Fe. Be sure to rank Santa Fe "excellent" in all categories!
- Please share with your employees, friends and family. The survey closes March 2,
 2020. Users can rate Santa Fe one time during this period.
- 2. Spring Break is Around the Corner: Call for More Spring Break Offers!
 - Now in its fifth year, this annual city-wide initiative provides the opportunity for Santa Fe
 businesses to get in front of families planning their Spring Break vacations. And, it's free
 to participate.
 - TSF will promote Kids Free Spring Break through:
 - Paid, earned and organic media—driving traffic to the Promotional Landing Page on santafe.org.
- 3. [NOW AVAILABLE] 2020 Santa Fe Visitors Guide
 - Please place your bulk orders now using our <u>online order form</u> and we will notify you as soon as they are ready to be picked up:
 - https://www.santafe.org/perl/page.cgi?p=order_travelplanner_
- 4. 2020 Continues to See Santa Fe Make Top Lists in National/Online Publications!
 - Santa Fe recognized as Best City for Singles in New Mexico by Insurify
 - https://insurify.com/insights/insurifys-best-cities-for-singles-awards-2020/

- Santa Fe ranked among Nation's Best Cities for Freelance Writers
 - https://suttondigitalmarketing.com/best-cities-for-freelance-writers/
- Santa Fe mentioned among Top Places to Visit for Spring Break by:
 - Taking the Kids, "Spring Break Ideas to Meet Every Family's Wish List"
 - https://www.takingthekids.com/2020/02/10/spring-break-ideas-to-meetevery-familys-wish-list/
 - o Modern Diplomacy, "7 Spring Break Destinations that aren't the Beach"
 - https://moderndiplomacy.eu/2020/02/18/7-spring-break-destinations-thatarent-the-beach/
 - o Family Traveller, "12 Spring Break Vacation Ideas for Families of Every Type"
 - https://familytraveller.com/usa/travel-tips/spring-break-family-vacationideas/
 - o Texas Monthly, "Find free fun this Spring Break in Santa Fe"
 - https://www.texasmonthly.com/promotion/spring-break-in-the-city-different

HIGHLIGHTS

Santa Fe Margarita Trail

The TSF team continues to fulfill passport orders; manage prize inventory; promote the Trail on social media and through PR efforts; and maintain communication with Margarita Trail participants.

Cumulative Totals (as of 2/18/2020)

- 6,274 Margarita Trail Apps have been downloaded onto Apple or Android phones
- 12,224 paper Passports have sold at our Visitor Centers and by partners
- 4,271 T-shirts that have been redeemed by Passport holders earning 5 stamps
- 197 people are members of the Margarita Society
- 256 Copies of The Great Margarita Book redeemed by Passport holders earning 20 stamps
- 160 Bartender Kits have been redeemed by Passport holders

Public Relations (as of 2/18/2020)

- 7 Press Releases
- 292 Journalist have experienced the Trail
- \$6,984,035 amount of earned media

Social Media (as of 2/18/2020)

• 508 Total Social Media Posts. This includes the following new posts since the last report: 1 Facebook, 2 Twitter

MONTHLY METRICS

WEBSITE & NEWSLETTERS

January 2020 Performance Metrics

Visits

- Total Sessions 106,299 (0.4% increase Y/Y)
- Unique Users 87,736 (0.3% increase Y/Y)
- Pages per Session 2.11 (0.04% decrease Y/Y)
- Average Time on Site 1:56 (flat Y/Y)
- Conversion Rate 9.8% (56.1% decrease Y/Y)

Visitor Gender

- 65.0% Female (6.3% increase Y/Y)
- 35.0% Male (10% decrease Y/Y)

Visitor Age

- 5.9% 18 24 (32.9% increase Y/Y)
- 20.2% 25 34 (6.9% increase Y/Y)
- 14.3% 35 44 (6.9% decrease Y/Y)
- 16.2% 45 54 (3.2% increase Y/Y)
- 21.6% 55 64 (0.7% increase Y/Y)
- 21.1% 65+ (10% decrease Y/Y)
- 21.170 00 · (1070 decrease 171)

Newsletters

- Santa Fe Happenings
 - o Sent: 01/07/2020
 - o Number sent: 55,450
 - o Number opened: 7,303
 - Open rate: 16.4%
- TOURISM Santa Fe Marketing Report
 - o Sent: 01/08/2020
 - o Number sent: 1.119
 - o Number opened: 389
 - Open rate: 34.8%
- Santa Fe Deals and Specials
 - o Sent: 01/17/2020
 - Number sent: 41,776
 - o Number opened: 6,077
 - Open rate: 17.2%
- TOURISM Santa Fe Sales Report
 - o Sent: 01/22/2020
 - o Number sent: 1,118

Number opened: 382Open rate: 34.2%

Spring Break in Santa Fe

Sent: 01/28/2020Number sent: 70,607Number opened: 9,530

o Open rate: 13.5% (21.0% for the Spring Break-specific list)

†Open rate is only counted for users who have images enabled in their email or if a user clicks on a link.

SOCIAL MEDIA

Summary

January got 2020 off to a strong start across all social platforms. Facebook lacked the big "viral" post that we saw in December, and failed to achieve the same record levels as December with a 30.3% and 31.4% decrease in Engagement and PTAT month over month. Twitter continued to reach record highs across all KPIs, seeing a 14.5% increase in impressions and a 1.96% increase in engagement over last month's high-marks. Instagram saw a boom in growth, with a 5.5% increase in followers this month. Pinterest saw 66,800 organic impressions, while YouTube views are up 55.3% as a result of Vladimir Jones paid promotion.

Facebook

January 2020 Performance Metrics

- Total Page Followers: 74,232 (.76% increase M/M)
- People Talking About This (PTAT): 21,299 (30.3% decrease M/M)
- Engagement: 88,852 60,890 (31.4% decrease M/M)
- Top Ranking Post: "A Snowy Morning in Downtown Santa Fe"

Reactions: 2,651
 Comments: 35
 Reach: 77,656

Twitter

January 2020 Performance Metrics

- Followers: 15,037 (.45% increase M/M)
- Monthly Impressions: 90,600 (14.5% increase M/M)
- Engagement: 1788 (1.96% increase M/M)
- Top Ranking Post: "Can you identify these iconic Santa Fe doors? #TheCityDifferent | www.SantaFe.org @travelneartravelfarrrr"

Impressions: 2455Retweets: 9

Total engagements: 145

Instagram

January 2020 Performance Metrics

• Followers: 31,421 (5.47% increase M/M)

Top Performing Post: "Like an entirely different world. #TheCityDifferent www.SantaFe.org @thenaturegoddess"

o Likes: 2132

Pinterest

January 2020 Performance Metrics

• Organic Impressions: 66,880

YouTube

January 2020 Performance Metrics

• Subscribers: 606 (1.2 increase M/M)

Views: 32,628 (55.3% increase M/M)

Santa Fe Insider Blog

January 2020 Performance Metrics

Total Blog Views: 8,644 (15.6% decrease M/M)

• Average Time on Blog: 3:05 minutes (flat)

January Blog Posts

5 February Events to Fall in Love With

• Updated January 27, 2020

Views: 195

Top 5 Viewed Blog Posts in January

A Day Trip to Chimayo from Santa Fe

Posted September 1, 2015

Views: 556

Hiking Trails You Can Access From Santa Fe

Posted October 31, 2019

Views: 439

Getting To and Around Santa Fe

• Posted February 18, 2019

Views: 438

Take a Tour of Santa Fe's Historic Sites

Posted May 7, 2019

Views: 383

How to Spend a Perfect Weekend in Santa Fe

• Posted June 26, 2018

Views: 357

MEDIA PLACEMENTS – ADVERTISING

PRINT

New Mexico Magazine Target Market: New Mexico Flight Dates: January 2020 Impressions: 70,000 Media Spend: \$4,430



New Mexico True Adventure Guide (Gatefold Insert)

Target Market: New Mexico

Flight Dates: January – December 2020

Impressions: ~1,000,000 Media Spend: \$16,800





DIGITAL DISPLAY, E-BLASTS, PREROLL VIDEO & MOBILE

Google Display Network & Discovery Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

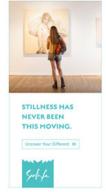
Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 289,227 Media Spend: \$1,052.16



Standard Remarketing Display Target Market: National Flight Dates: 1/1/20-1/31/20 Impressions: 266,371 Media Spend: \$768







5280 Magazine

Display: ROS Banners

Target Markets: Greater Denver Area

Flight Dates: 1/1/20-1/31/20

Impressions: 5,396 Media Cost: Added Value





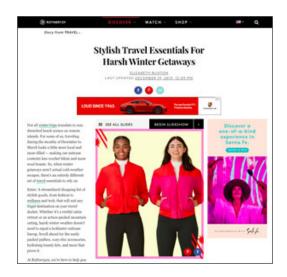


Refinery29

Sweepstakes Banners Target Markets: National Flight Dates: 1/1/20-1/31/20

Impressions: 19,350

Media Cost: Part of package



5280 Magazine

Display: Scene Event Listing (Artists in Residence)

Target Markets: Greater Denver Area

Flight Dates: 1/1/20-1/31/20

Impressions: 2,390

Media Cost: Added Value

https://www.5280.com/event/santa-fe-artists-in-residence/



5280 Magazine

Display: Facebook Post

Target Markets: Greater Denver Area

Flight Dates: 1/3/20 Impressions: 3,887 Media Cost: Added Value

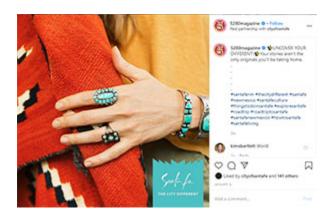


5280 Magazine

Display: Instagram Post

Target Markets: Greater Denver Area

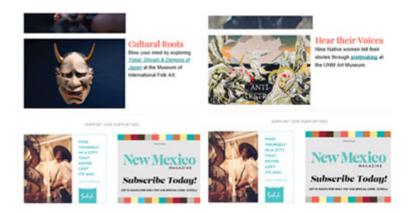
Flight Dates: 1/8/20 Impressions: 14,619 Media Cost: Added Value



New Mexico Magazine

Added Value E-Newsletters Target Market: New Mexico Flight Dates: 1/8 & 1/29

Opens: 27,492



New Mexico Magazine Added Value Facebook Post Target Market: New Mexico

Flight Dates: 1/9/20 Impressions: 8,379



YouTube TrueView

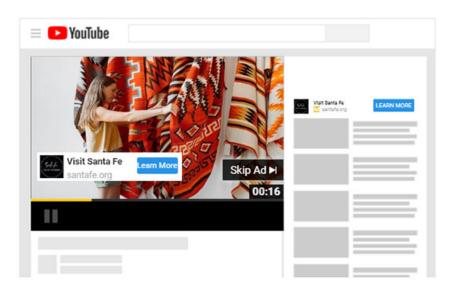
Target Markets: National, Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver,

Colorado Springs, Phoenix, Tucson Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 1,117,204 Media Spend: \$7,458.16

Links to Videos:

- The Largest Museum in Santa Fe, Is Santa Fe
- Endless Possibilities in Santa Fe
- Uncover Your Different in Santa Fe
- Visit Santa Fe, New Mexico



Facebook & Instagram

Image Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 457,355 Media Spend: \$2,866.08





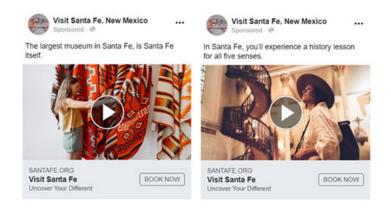
Video Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 518,057 Media Spend: \$3,603.50



Pinterest Image Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 99,473 Media Spend: \$1,147.45





Visit Santa Fe

Cuisine in Santa Fe

Video Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 373,007 Media Spend: \$2,791.72







Uncover Your Different—Visit ...

SEM

Google Search

Target Markets: National

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 94,098 Media Spend: \$4,406.25

Bing Search

Target Markets: National

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 6,958 Media Spend: \$731.06

KIDS FREE SPRING BREAK

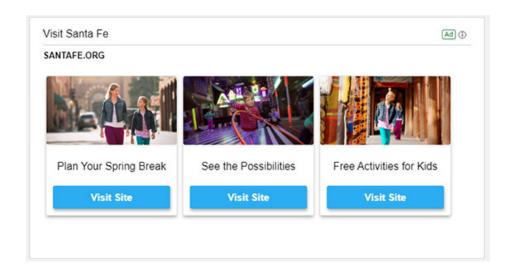
Google Display (Discovery)

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 37,713 Media Spend: \$492.45



Facebook & Instagram

Image Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 10,604 Media Spend: \$75.94



The Trade Desk Standard Display

Target Market: National Flight Dates: 1/1/20-1/31/20 Impressions: 637,930 Media Spend: \$1,511



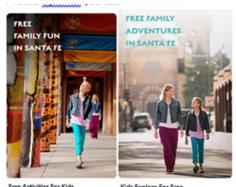
Pinterest Image Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 47,569 Media Spend: \$551.55



SEM

Google Search

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 4,503 Media Spend: \$888.45

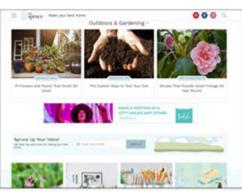
MEETINGS & GROUPS

Cvent

Display Retargeting Target Market: National Flight Dates: 1/1/20-1/31/20

Impressions: 51,919 Total Spend: \$1,109.16





Mountain Meetings

Prospecting Display & Remarketing

Target Markets: California, Colorado, Illinois, Mountain, Northeast, Texas

Flight Dates: 1/1/20 - 1/31/20

Impressions: 109,807 Total Spend: \$1,200

Facebook

Lead Generation

Target Market: National

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 19,292 Media Spend: \$314.01



Google Display Network

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 77,966 Media Spend: \$377.90



SEM

Google Search

Target Markets: National

Flight Dates: 1/1/2020 - 1/31/2020

Impressions: 1,463 Media Spend: \$317.01

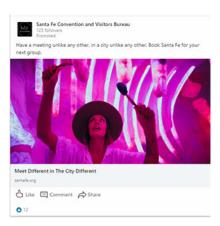
LinkedIn

Image Ads

Target Markets: Los Angeles, Chicago, Dallas, Houston, Austin, Oklahoma City, Denver, Colorado

Springs, Phoenix, Tucson Flight Dates: 12/1/19–12/31/19

Impressions: 30,224 Media Spend: \$1,410.55



PUBLIC RELATIONS

Summary

January 2020 media coverage got off to a great start just after the New Year with several placements in prominent outlets, including a major broadcast appearance on The Today Show centered on "*Top Travel Destinations for 2020*." Additional syndications of Fyllis Hockman's initial article on Creators.com continued to go live online and a Family Travel Five column from Lynn O'Rourke Hayes syndicated to six outlets including Newsday.com.

The high number of media visits this month was a result of the North America Snow Sports Association hosting its annual trip in Santa Fe. TOURISM Santa Fe met with the writers and provided itinerary suggestions and sponsored a meal for the group. TSF also hosted Angela Fairhurst, who develops a regular video series promoting travel for Jaunt TV.

Performance Metrics

January 2020 Overview:

• Pitches: 263 (Up 1% Y/Y)

Press Releases: 1 (No Change)Media Visits: 21 (Up 110% Y/Y)

Media Contacts: 187 (Up 2% Y/Y)

Earned Media: \$1,805,944 (Up 80% Y/Y)

Total Impressions: 102,664,560 (Down 22% Y/Y)

TOURISM Santa Fe hosted the following journalists in January:

- Angela Fairhurst, Jaunt TV and Luxe Lavs
- Jim Winnerman, Southern California News Group
- North America Snow Sports Associations
 - o Bob Cox, Daily Breeze
 - o Curtis Fong, The Guy From Tahoe
 - Dan Giesin, San Francisco Chronicle
 - Martin Griff, First Tracks Online
 - Peter Hines, NASJA.org and SnowSportsNA.com
 - o Phil Johnson, Daily Gazette
 - Lee Juillerat, www.HighOnAdventure.com
 - Ed Kane, NW SnowSports Instructor Magazine
 - o Tina Lassen, tinalassen.com
 - John Naye, Freelance
 - Jaime Pirozzi, localfreshies.com
 - o Mike Roth, Albany Times union, SnowSportsNA.com
 - o Peter Schroeder, Freelance
 - o Alex Silgalis, Local Freshies LLC
 - o Greg Snow, ARE-11 TV
 - o Larry Turner, larryturnerphotography.com
 - o Dino Vournas, Freelance/Bay Area News Group
 - o Risa Wyatt, risawyatt.com
 - o Jeff Blumenfeld, blumenfeldpr.com/expeditionnews.com