

GRT Tracking Sheet

ACCOMMODATIONS & FOOD

															FYTD TOTAL 17- 18	FY16-17
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	18-19		
2019	\$2,604,641	\$2,815,695	\$3,545,221	\$3,289,891	\$3,934,087	\$4,330,611	\$4,332,474	\$5,076,669	\$4,446,235	\$4,039,354	\$3,546,485	\$3,510,130	\$8,965,558	\$43,954,719		
Monthly Gain/Decline over Prior Year	1.1%	10.5%	-1.3%	2.4%	4.1%	-0.5%	1.0%	11.6%	12.5%	9.8%	7.4%	-4.1%	2.9%			
Year to Date Totals	\$2,604,641	\$5,420,336	\$8,965,558	\$12,255,449	\$16,189,536	\$20,520,147	\$24,852,621	\$29,929,290	\$34,375,524	\$38,414,878	\$41,961,364	\$45,471,494				
Yearly Gain/Decline over Prior Year	1.1%	5.8%	2.9%	2.7%	3.1%	2.3%	2.1%	3.6%	4.6%	5.2%	5.3%	4.5%				
2018	\$2,576,117	\$2,548,477	\$3,590,707	\$3,213,190	\$3,778,848	\$4,353,782	\$4,291,169	\$4,547,484	\$3,952,677	\$3,678,966	\$3,303,332	\$3,660,944	\$8,715,301		\$41,723,558	
Monthly Gain/Decline over Prior Year	4.8%	1.7%	13.8%	8.2%	8.0%	17.0%	8.5%	14.3%	-0.6%	4.2%	6.4%	17.5%	7.3%			
Year to Date Totals	\$2,576,117	\$5,124,594	\$8,715,301	\$11,928,491	\$15,707,339	\$20,061,121	\$24,352,290	\$28,899,774	\$32,852,451	\$36,531,417	\$39,834,749	\$43,495,693				
Yearly Gain/Decline over Prior Year	4.8%	3.2%	7.3%	7.5%	7.6%	9.6%	9.4%	10.1%	8.7%	8.2%	8.1%	8.8%				
2017	\$2,459,078	\$2,507,079	\$3,156,185	\$2,970,926	\$3,497,948	\$3,719,759	\$3,956,106	\$3,977,198	\$3,977,198	\$3,531,200	\$3,104,221	\$3,116,515	\$8,122,342			\$39,746,418
Monthly Gain/Decline over Prior Year	8.9%	5.3%	-0.6%	3.5%	5.0%	1.7%	1.5%	0.2%	1.4%	-2.1%	14.2%	-6.1%	3.9%			
Year to Date Totals	\$2,459,078	\$4,966,157	\$8,122,342	\$11,093,268	\$14,591,216	\$18,310,975	\$22,267,081	\$26,244,279	\$30,221,476	\$33,752,677	\$36,856,898	\$39,973,413				
Yearly Gain/Decline over Prior Year	8.9%	7.0%	3.9%	3.8%	4.1%	3.6%	3.2%	2.7%	2.6%	2.0%	3.0%	2.2%				
2016	\$2,258,448	\$2,381,104	\$3,175,682	\$2,870,848	\$3,332,815	\$3,658,811	\$3,898,895	\$3,969,445	\$3,921,853	\$3,608,772	\$2,717,745	\$3,318,732	\$7,815,234			
Year to Date Totals	\$2,258,448	\$4,639,552	\$7,815,234	\$10,686,082	\$14,018,897	\$17,677,708	\$21,576,604	\$25,546,049	\$29,467,902	\$33,076,674	\$35,794,419	\$39,113,152				

ARTS, ENTERTAINMENT & RECREATION

															FYTD TOTAL 17- 18	FY16-17
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	18-19		
2019	\$241,626	\$202,923	\$404,604	\$298,739	\$362,473	\$420,532	\$424,683	\$365,304	\$316,086	\$356,825	\$346,089	\$427,643	\$849,153	\$3,843,068		
Monthly Gain/Decline over Prior Year	-4.7%	-12.4%	26.5%	18.3%	27.7%	1.9%	8.6%	12.2%	22.6%	27.3%	21.7%	14.6%	5.5%			
Year to Date Totals	\$241,626	\$444,549	\$849,153	\$1,147,892	\$1,510,364	\$1,930,896	\$2,355,579	\$2,720,883	\$3,036,969	\$3,393,794	\$3,739,884	\$4,167,527				
Yearly Gain/Decline over Prior Year	-4.7%	-8.4%	5.5%	8.5%	12.6%	10.1%	9.8%	10.1%	11.3%	12.8%	13.6%	13.7%				
2018	\$253,545	\$231,773	\$319,798	\$252,588	\$283,916	\$412,499	\$390,932	\$325,588	\$257,783	\$280,303	\$284,383	\$373,183	\$805,115		\$3,339,185	
Monthly Gain/Decline over Prior Year	33.0%	34.5%	22.5%	27.3%	27.3%	36.8%	38.1%	38.1%	9.3%	20.8%	14.6%	7.4%	29.0%			
Year to Date Totals	\$253,545	\$485,317	\$805,115	\$1,057,703	\$1,341,619	\$1,754,118	\$2,145,050	\$2,470,638	\$2,728,421	\$3,008,724	\$3,293,108	\$3,666,290				
Yearly Gain/Decline over Prior Year	33.0%	33.7%	29.0%	28.6%	28.3%	30.3%	31.4%	32.3%	29.7%	28.8%	27.5%	25.1%				
2017	\$190,585	\$172,336	\$261,091	\$198,461	\$223,031	\$300,782	\$285,708	\$235,807	\$235,807	\$232,070	\$248,155	\$347,520	\$624,011			\$2,595,529
Monthly Gain/Decline over Prior Year	25.9%	54.1%	90.3%	58.5%	67.4%	-24.9%	22.9%	11.6%	60.5%	12.3%	29.3%	33.7%	55.9%			
Year to Date Totals	\$190,585	\$362,921	\$624,011	\$822,472	\$1,045,504	\$1,346,286	\$1,631,994	\$1,867,801	\$2,103,608	\$2,335,678	\$2,583,833	\$2,931,352				
Yearly Gain/Decline over Prior Year	25.9%	37.9%	55.9%	56.5%	58.7%	27.1%	26.3%	24.3%	27.5%	25.8%	26.1%	27.0%				
2016	\$151,342	\$111,812	\$137,208	\$125,208	\$133,228	\$400,561	\$232,470	\$211,267	\$146,947	\$206,698	\$191,993	\$259,868	\$400,362			
Year to Date Totals	\$151,342	\$263,153	\$400,362	\$525,570	\$658,798	\$1,059,359	\$1,291,829	\$1,503,096	\$1,650,043	\$1,856,741	\$2,048,734	\$2,308,602				

RETAIL

															FYTD TOTAL 17- 18	FY16-17
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	18-19		
2019	\$5,651,967	\$5,403,652	\$6,388,289	\$6,388,982	\$7,221,555	\$7,457,284	\$7,743,201	\$7,479,387	\$7,168,908	\$7,421,923	\$7,148,327	\$8,814,744	\$17,443,907	\$81,194,620		
Monthly Gain/Decline over Prior Year	5.1%	-4.3%	-2.5%	2.2%	4.9%	1.8%	10.9%	4.7%	2.7%	10.7%	7.9%	7.0%	-0.7%			
Year to Date Totals	\$5,651,967	\$11,055,619	\$17,443,907	\$23,832,889	\$31,054,444	\$38,511,728	\$46,254,928	\$53,734,315	\$60,903,223	\$68,325,146	\$75,473,473	\$84,288,217				
Yearly Gain/Decline over Prior Year	5.1%	0.3%	-0.7%	0.1%	1.1%	1.3%	2.8%	3.0%	3.0%	3.8%	4.1%	4.4%				
2018	\$5,375,177	\$5,643,814	\$6,550,722	\$6,249,575	\$6,887,167	\$7,324,052	\$6,984,811	\$7,146,709	\$6,981,201	\$6,703,982	\$6,627,645	\$8,238,544	\$17,569,713		\$79,866,491	
Monthly Gain/Decline over Prior Year	0.3%	6.1%	6.4%	0.9%	13.7%	1.3%	3.1%	3.8%	1.4%	4.1%	0.7%	-0.4%	4.4%			
Year to Date Totals	\$5,375,177	\$11,018,992	\$17,569,713	\$23,819,288	\$30,706,455	\$38,030,507	\$45,015,318	\$52,162,027	\$59,143,228	\$65,847,210	\$72,474,856	\$80,713,400				
Yearly Gain/Decline over Prior Year	0.3%	3.2%	4.4%	3.4%	5.6%	4.7%	4.5%	4.4%	4.0%	4.0%	3.7%	3.3%				
2017	\$5,357,426	\$5,321,009	\$6,156,572	\$6,191,971	\$6,058,184	\$7,230,880	\$6,772,168	\$6,887,748	\$6,887,748	\$6,437,997	\$6,578,903	\$8,271,420	\$16,835,006			\$78,990,868
Monthly Gain/Decline over Prior Year	-0.3%	-6.2%	-4.3%	-0.1%	-6.0%	-2.2%	-0.2%	0.1%	-0.2%	-5.7%	1.6%	-6.1%	-3.7%			
Year to Date Totals	\$5,357,426	\$10,678,434	\$16,835,006	\$23,026,977	\$29,085,161	\$36,316,042	\$43,088,209	\$49,975,958	\$56,863,706	\$63,301,703	\$69,880,605	\$78,152,025				
Yearly Gain/Decline over Prior Year	-0.3%	-3.3%	-3.7%	-2.8%	-3.4%	-3.2%	-2.7%	-2.4%	-2.1%	-2.5%	-2.1%	-2.5%				
2016	\$5,373,052	\$5,674,248	\$6,430,401	\$6,200,669	\$6,443,383	\$7,397,153	\$6,783,148	\$6,882,208	\$6,899,267	\$6,823,663	\$6,473,829	\$8,812,711	\$17,477,701			
Year to Date Totals	\$5,373,052	\$11,047,300	\$17,477,701	\$23,678,370	\$30,121,753	\$37,518,906	\$44,302,053	\$51,184,262	\$58,083,528	\$64,907,191	\$71,381,021	\$80,193,732				