

# Median Maintenance Tracker

Start date	End date	Medians and ROADSIDES areas
2/18/19	03/31/19	Airport Road; 34 medians = 3.0 miles
2/18/19	03/31/19	Jaguar Drive; 27 medians = 2.5 miles
2/18/19	03/31/19	Paseo del Sol West; 14 medians = 1.0 miles (No roadways)
2/18/19	03/31/19	Paseo del Sol; 10 medians = 1.0
2/18/19	03/31/19	Country Club Road; 9 medians = 0.7 miles
2/18/19	03/31/19	Plaza Central; 7 medians = 0.3 miles
2/18/19	03/31/19	Zepol Road; Roadside only = 0.1 miles (small area)
2/18/19	03/31/19	Calle Atajo; Roadside only = 1.2 miles
2/18/19	03/31/19	Rufina Road; 8 medians = 2.1 miles
2/18/19	03/31/19	Apache/Knoll; 1 median = 0.1 miles (small area)
2/18/19	03/31/19	South Meadows; Roadside only = 1 mile

**MONTH: February 18-March 31, 2019**

## **Weekday Work Data:**

Location: Refer to above schedule

Total Medians Completed: 110 medians

Total Miles Completed (Median & Roadside):  $10.5 \times 3 = 31.5$

# of Median Employees: 10 employees during February/March;

Time Worked: 6:00am-2:30pm (8 hours shift)

# of Days per week: 5

Lost 2 employees due to competition

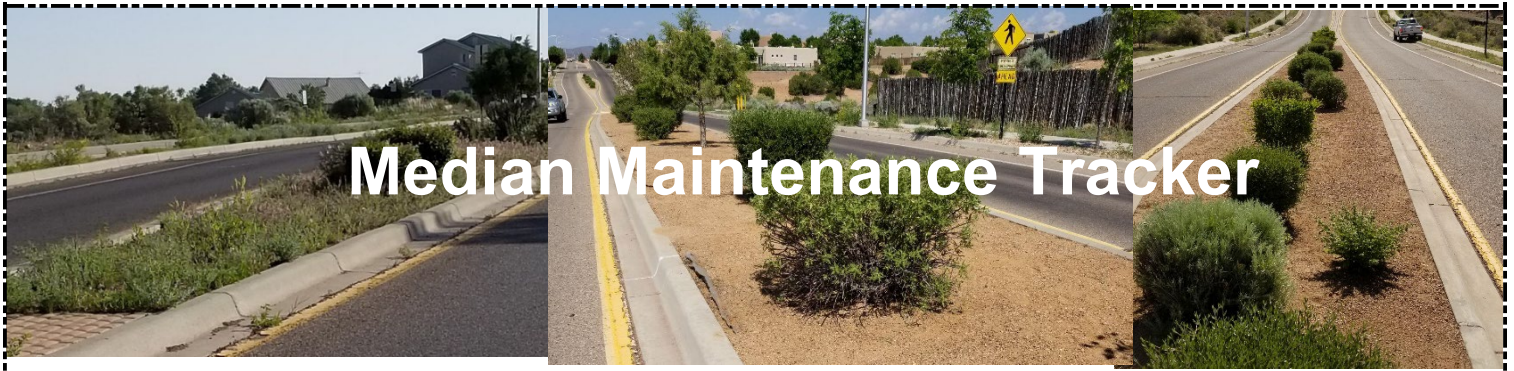
Estimated Salary Expense:  $10 \text{ employees} \times \$11.80 \text{ per hour} \times 40 \text{ hours} = \$4,720 \times 6 \text{ weeks} = \$28,320.00$

## **Weekend Work Data:**

Date: Did not work weekend shifts during February-March

Time Worked: 8am-5pm (8 hour shift)

# of Days per week: 5



# Median Maintenance Tracker

Start date	End date	Medians and ROADSIDES areas
4/1/19	4/30/19	Rodeo Road / Zia Road 4:00AM -6:30AM; 32 medians = 3.5 miles
4/1/19	4/30/19	Zia Road; 23 medians = 1.7 miles
4/1/19	4/30/19	Richards Avenue; 11 medians = 1.3 miles
4/1/19	4/30/19	Camino Carlos Ray Street; 14 medians = 1.3 miles
4/1/19	4/30/19	Yucca Street; 1 median = 0.9 miles
4/1/19	4/30/19	Pacheco Street; 1 median = 0.3 miles
4/1/19	4/30/19	Galisteo Street; Roadside only = 0.1 miles
4/1/19	4/30/19	Siringo Road; 5 medians (including Marc Brandt) = 1.2 miles
4/1/19	4/30/19	Llano Street; 2 medians = 0.3 miles
		Note: Got behind in April, work scheduled work continued into May

## MONTH: APRIL

### Weekday Work Data:

Location: Refer to above schedule

Total Medians Completed: 89 medians

Total Miles Completed (Median & Roadside):  $10.6 \times 3 = 31.8$

# of Median Employees: 8 employees during April;

Time Worked: 6:00am-2:30pm (8 hours shift)

# of Days per week: 5

Estimated Salary Expense:  $8 \text{ employees} \times \$11.80 \text{ per hour} \times 40 \text{ hours} = \$3,776 \times 4 \text{ weeks} = \$15,104.00$

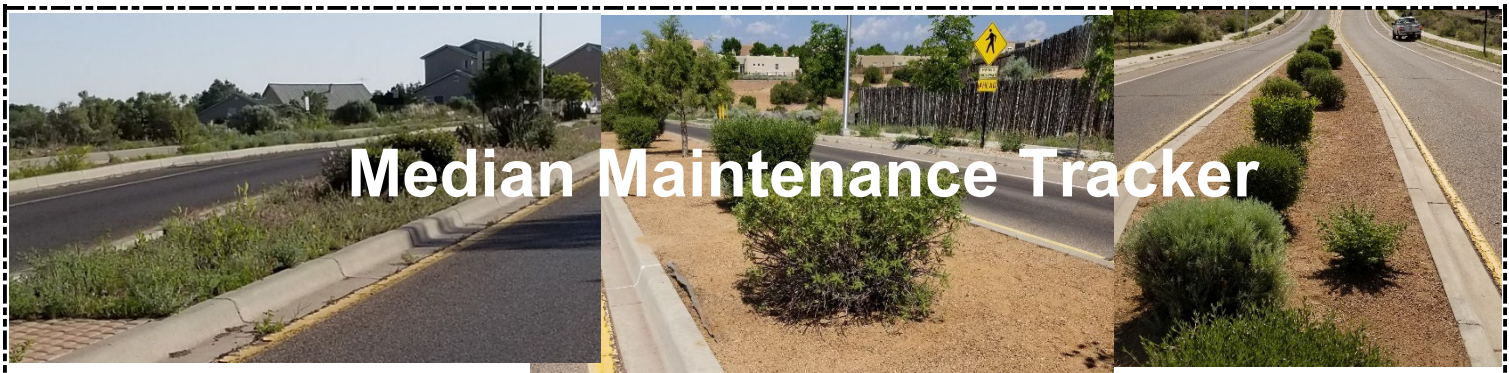
### Weekend Work Data:

Date: Saturday, April 27, 2019

Time Worked: 6am-2:30pm (8 hour shift)

# of Days per week: 1

Estimated Salary Expense:  $8 \text{ employees} \times \$11.80 \text{ per hour} \times 8 \text{ hours} = \$755.20 \times 1.5OT = \$1,132.80$



# Median Maintenance Tracker

Start date	End date	Medians and ROADSIDES areas
5/6/19	5/31/19	Rodeo Road / Zia Road 4:00AM -6:30AM; 32 medians = 3.5 miles
5/6/19	5/10/19	Zia Road; 23 medians = 1.7 miles
5/6/19	5/31/19	Richards Avenue; 11 medians = 1.3 miles
5/6/19	5/31/19	Camino Carlos Ray Street; 14 medians = 1.3 miles
5/6/19	5/31/19	Yucca Street; 1 median = 0.9 miles
5/6/19	5/31/19	Pacheco Street; 1 median = 0.3 miles
5/6/19	5/31/19	Galisteo Street; Roadside only = 0.1 miles
5/6/19	5/31/19	Siringo Road; 5 medians (including Marc Brandt) = 1.2 miles
5/6/19	5/31/19	Llano Street; 2 medians = 0.3 miles
5/25/19	5/25/19	Governor Miles Road; 9 medians = 1.6 miles
5/6/19	5/31/19	*Started St. Francis Drive; 37 medians = 3.0 miles

## MONTH: MAY

### Weekday Work Data:

Location: Refer to above May Schedule

Total Medians Completed: 135 (includes St. Francis)

Total Miles Completed (Median & Roadside): 15.2 x 3= 45.6

# of Median Employees: 8 employees during April;

Time Worked: 6:00am-2:30pm (8 hours shift)

# of Days per week: 5

Estimated Salary Expense: 8 employees x \$11.80 per hour x 40 hours = \$3,776 x 4 weeks = \$15,104.00

### Weekend Work Data:

Date: Saturday, May 25, 2019

Location: Governor Miles

Time Worked: 6am-2:30pm (8 hour shift)

# of Employees: 16 # of Weekend Days: 1

Estimated Salary Expense: 16 employees x \$11.80 per hour x 8 hours = \$1,510.40 x 1.5OT = \$2,265.60



# Median Maintenance Tracker

Start date	End date	Medians and ROADSIDES areas
6/3/19	6/29/19	St. Francis Drive; 37 medians = 3.0 miles
6/3/19	6/28/19	Sawmill Road; 4 medians = 0.7 miles
6/3/19	6/28/19	Botolph Road; Roadside only = 1.0 miles
6/3/19	6/28/19	Arroyo Chamiso; 1 median = 0.5 miles
6/3/19	6/28/19	Avenida de Las Campanas; 3 medians (round-abouts) = 0.1 miles
6/3/19	6/28/19	Old Pecos Trail; 8 medians = 2.2 miles

## MONTH: JUNE

### Weekday Work Data:

Location: Refer to above schedule

Total Medians Completed: 16 medians (to date)

Total Miles Completed (Median & Roadside):  $7.5 \times 3 = 22.5$

# of Median Employees: 8 employees

Time Worked: 4:30am-2:30pm (10 hours shift)

# of Days per week: 5

Estimated Salary Expense:  $8 \text{ employees} \times \$11.80 \text{ per hour} \times 50 \text{ hours} = \$4,720 \times 4 \text{ weeks} = \$18,880.00$

Risking 2 possibly 3 losses due to pay

### Weekend Work Data:

Date/Location: Saturday, June 1, 2019/Jaguar Dr.      Saturday, June 8, 2019/PD & Courthouse

Time Worked: 4:30am-2:30pm (10 hour shift)

# of Employees 16 per day      # of Weekend Days: 2

Estimated Salary Expense:  $16 \text{ employees} \times \$11.80 \text{ per hour} \times 10 \text{ hours} = \$1,888 \times 1.5 \text{OT} = \$2,832 \times 2 \text{ days} = 5,664.00$