

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Bill No. 2019-13

CYC Membership Amendment

SPONSOR(S): Councilor Abeyta

SUMMARY: The proposed bill amends the membership of the Children and Youth Commission to allow for an expanded membership in order to accommodate the repeal of the Regional Juvenile Justice Board.

PREPARED BY: Jesse Guillen, Legislative Liaison

FISCAL IMPACT: No

DATE: May 15, 2019

ATTACHMENTS: Bill
FIR

CITY OF SANTA FE, NEW MEXICO

BILL NO. 2019-13

INTRODUCED BY:

Councilor Roman "Tiger" Abeyta

AN ORDINANCE

**AMENDING SUBSECTION 6-10.2 SFCC 1987 REGARDING THE MEMBERSHIP AND
TERMS OF THE CHILDREN AND YOUTH COMMISSION.**

BE IT ORDERED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

**Section 1. Section 6-10 of SFCC 1987 (being Ord. No. 1998-7, as amended) is
amended to read:**

6-10 CHILDREN AND YOUTH COMMISSION

6-10.1 Creation; duties and powers.

A. There is created the "children and youth commission", hereinafter referred to as the "commission." The commission shall be advisory to the governing body and shall initiate, sponsor or otherwise create, along or in cooperation with other public or private agencies, programs that enhance and further the development and education of Santa Fe's children.

B. In accomplishing its tasks, the commission shall survey and assess the needs of the children and youth within the city of Santa Fe; identify and recommend to the

governing body existing legislation, policies, and programs that promote the healthy development of young people; determine priorities for program development; advocate in the community on behalf of children and youth; and plan short and long range improvements for young people by applying a results-based framework, from birth through the age of twenty-one (21).

C. The commission shall conduct an annual strategic planning process that recommends funding priorities. Upon completion of the annual strategic planning process, the recommended funding priorities shall be presented to the governing body for review and approval.

D. The commission shall make a recommendation to the governing body for the use of the children and youth fund for children and youth programs as set forth in Section 18-14 SFCC 1987.

6-10.2 Appointment; terms.

A. The Mayor, with the consent of the city council shall appoint at least seven (7) members and not more than seventeen (17) members to the commission. Of the original appointees two (2) commissioners shall serve terms of one (1) year; two (2) shall serve terms of two (2) years; and three (3) shall serve terms of three (3) years; thereafter, commissioners shall be appointed for the terms of three (3) years. Members appointed in excess of the seven (7) required members shall serve two-year terms. Pursuant to Section 9-2A-14.1 NMSA 1978, at least one appointee must represent each of the following entities: children's court, district attorney's office, public defender's office, public schools, and local law enforcement. Having at least one member from each of these agencies allows eligibility for funds from the state of New Mexico children, youth, and families department. The mayor may appoint a member of the mayor's youth advisory board as an ex-officio member. Members shall serve no more than two (2) consecutive terms unless continued membership is required to fulfil the city's funding

1 eligibility under Section 9-2A-14.1 NMSA 1978. After three (3) consecutive unexcused absences,
2 the chairperson shall automatically remove a commission member ~~[shall be automatically~~
3 ~~removed by the chairperson]~~.

4 B. The commission shall elect the chairperson, organize, and adopt administrative
5 rules and procedures necessary to accomplish its purpose as set forth in Section 16-10.2.

6 C. All members of the commission shall reside in the county of Santa Fe and shall
7 be actively involved with children and youth issues. Members of the commission shall broadly
8 represent all areas concerned with the health and development of children and youth from birth
9 through the age of twenty-one (21)[?] and shall ~~[be]~~ represent~~[ative of]~~ the city's general
10 demographics.

11 **6-10. Staff.**

12 The commission shall have a full-time, paid, children and youth professional to administer
13 ~~[the]~~ programs overseen by the commission and other staff as deemed necessary. The children
14 and youth staff shall manage the children and youth fund; staff the commission; award, ~~[and]~~
15 track, and administer the grants to children and youth programs; and work with others in the
16 community to plan, coordinate, and fund activities, programs, and services that promote the
17 healthy development of children and youth.

18 PASSED, APPROVED, and ADOPTED this _____ day of _____, 2019.
19
20
21
22

23 _____
ALAN M. WEBBER, MAYOR
24
25

1 ATTEST:

2

3

4 YOLANDA Y. VIGIL, CITY CLERK

5 APPROVED AS TO FORM:

6

7

8 ERIN K. McSHERRY, CITY ATTORNEY

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25 *Legislation 2019 Bills 2019-13 CYC Membership Amendment*

FIR No. 3176

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: X Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): Resolution – Repealing the Regional Juvenile Justice Board.

Bill – Children and Youth Commission Membership

Sponsor(s): Councilor Aheyta

Reviewing Department(s): Community Services

Persons Completing FIR: Julie Sanchez Date: 04/30/2019 Phone: 955-6678

Reviewed by City Attorney: _____

(Signature)

Date: May 17, 2019

Reviewed by Finance Director: _____

(Signature)

Date: 5/20/19

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The Resolution repeals the resolutions that created and amended the Regional Juvenile Justice Board.

The Bill amends the membership composition of the Children and Youth Commission to allow for a maximum of seventeen membership. This increase may allow for members of the Regional Juvenile Justice Board membership to continue their work with the Children and Youth Commission.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ X _____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ _____			\$ _____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- To indicate new revenues and/or
- Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
Total:	\$ _____		\$ _____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The Regional Juvenile Justice Board receives yearly CYFD funds (\$130k – \$190k) that will remain its own separate line item. The City of Santa Fe provides a match in personnel which is the salary of the board liaison and the administrative specialist.

Section D. General Narrative

1. **Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Continued duplication of services in serving high risk 'opportunity youth' which is a priority for both the Board and the Commission.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Currently both the Board and the Commission prioritize prevention and intervention services for high risk juveniles; if the merger does not happen they will continue operating independently. Merging the responsibilities of Board into the Commission allows for increased effectiveness of services and a simplification of funding requests from outside organizations.