

# GRT Tracking Sheet

## ACCOMMODATIONS & FOOD

|                                      | JAN         | FEB         | MAR         | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | Q1          | 18-19        | FYTD<br>TOTAL 17-<br>18 | FY16-17 |
|--------------------------------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|-------------------------|---------|
|                                      |             |             |             |              |              |              |              |              |              |              |              |              |             |              |                         |         |
| 2019                                 | \$2,604,641 | \$2,815,695 |             |              |              |              |              |              |              |              |              |              | \$5,420,336 | \$28,854,908 |                         |         |
| Monthly Gain/Decline over Prior Year | 1.1%        | 10.5%       | -100.0%     | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -37.8%      |              |                         |         |
| Year to Date Totals                  | \$2,604,641 | \$5,420,336 | \$5,420,336 | \$5,420,336  | \$5,420,336  |              |              |              |              |              |              |              |             |              |                         |         |
| Yearly Gain/Decline over Prior Year  | 1.1%        | 5.8%        | -37.8%      | -54.6%       | 43.4%        | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      |             |              |                         |         |
| 2018                                 | \$2,576,117 | \$2,548,477 | \$3,590,707 | \$3,213,190  | \$3,778,848  | \$4,353,782  | \$4,291,169  | \$4,547,484  | \$3,952,677  | \$3,678,966  | \$3,303,332  | \$3,660,944  | \$8,715,301 |              | \$41,723,558            |         |
| Monthly Gain/Decline over Prior Year | 4.8%        | 1.7%        | 13.8%       | 8.2%         | 8.0%         | 17.0%        | 8.5%         | 14.3%        | -0.6%        | 4.2%         | 6.4%         | 17.5%        | 7.3%        |              |                         |         |
| Year to Date Totals                  | \$2,576,117 | \$5,124,594 | \$8,715,301 | \$11,928,491 | \$15,707,339 | \$4,353,782  | \$4,291,169  | \$4,547,484  | \$3,952,677  | \$3,678,966  | \$3,303,332  | \$3,660,944  |             |              |                         |         |
| Yearly Gain/Decline over Prior Year  | 4.8%        | 3.2%        | 7.3%        | 7.5%         | 349.0%       | 17.0%        | 8.5%         | 14.3%        | -0.6%        | 4.2%         | 6.4%         | 17.5%        |             |              |                         |         |
| 2017                                 | \$2,459,078 | \$2,507,079 | \$3,156,185 | \$2,970,926  | \$3,497,948  | \$3,719,759  | \$3,956,106  | \$3,977,198  | \$3,977,198  | \$3,531,200  | \$3,104,221  | \$3,116,515  | \$8,122,342 |              | \$39,746,418            |         |
| Monthly Gain/Decline over Prior Year | 8.9%        | 5.3%        | -0.6%       | 3.5%         | 5.0%         | 1.7%         | 1.5%         | 0.2%         | 1.4%         | -2.1%        | 14.2%        | -6.1%        | 3.9%        |              |                         |         |
| Year to Date Totals                  | \$2,459,078 | \$4,966,157 | \$8,122,342 | \$11,093,268 | \$14,591,216 | \$18,310,975 | \$22,267,081 | \$26,244,279 | \$33,752,677 | \$36,856,898 | \$39,973,413 |              |             |              |                         |         |
| Yearly Gain/Decline over Prior Year  | 8.9%        | 7.0%        | 3.9%        | 3.8%         | 4.1%         | 3.6%         | 3.2%         | 2.7%         | 2.6%         | 2.0%         | 3.0%         | 2.2%         |             |              |                         |         |
| 2016                                 | \$2,258,448 | \$2,381,104 | \$3,175,682 | \$2,870,848  | \$3,332,815  | \$3,658,811  | \$3,898,895  | \$3,969,445  | \$3,921,853  | \$3,608,772  | \$2,717,745  | \$3,318,732  | \$7,815,234 |              |                         |         |
| Year to Date Totals                  | \$2,258,448 | \$4,639,552 | \$7,815,234 | \$10,686,082 | \$14,018,897 | \$17,677,708 | \$21,576,604 | \$25,546,049 | \$29,467,902 | \$33,076,674 | \$35,794,419 | \$39,113,152 |             |              |                         |         |

## ARTS, ENTERTAINMENT & RECREATION

|                                      | JAN       | FEB       | MAR       | APR         | MAY         | JUN         | JUL         | AUG         | SEP         | OCT         | NOV         | DEC         | Q1        | 18-19       | FYTD<br>TOTAL 17-<br>18 | FY16-17 |
|--------------------------------------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------|-------------|-------------------------|---------|
|                                      |           |           |           |             |             |             |             |             |             |             |             |             |           |             |                         |         |
| 2019                                 | \$241,626 | \$202,923 |           |             |             |             |             |             |             |             |             |             | \$444,549 | \$2,356,721 |                         |         |
| Monthly Gain/Decline over Prior Year | -4.7%     | -12.4%    | -100.0%   | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -44.8%    |             |                         |         |
| Year to Date Totals                  | \$241,626 | \$444,549 | \$444,549 | \$444,549   | \$444,549   |             |             |             |             |             |             |             |           |             |                         |         |
| Yearly Gain/Decline over Prior Year  | -4.7%     | -8.4%     | -44.8%    | -58.0%      | 56.6%       | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     | -100.0%     |           |             |                         |         |
| 2018                                 | \$253,545 | \$231,773 | \$319,798 | \$252,588   | \$283,916   | \$412,499   | \$390,932   | \$325,588   | \$257,783   | \$280,303   | \$284,383   | \$373,183   | \$805,115 |             | \$3,339,185             |         |
| Monthly Gain/Decline over Prior Year | 33.0%     | 34.5%     | 22.5%     | 27.3%       | 27.3%       | 37.1%       | 36.8%       | 38.1%       | 9.3%        | 20.8%       | 14.6%       | 7.4%        | 29.0%     |             |                         |         |
| Year to Date Totals                  | \$253,545 | \$485,317 | \$805,115 | \$1,057,703 | \$1,341,619 | \$412,499   | \$390,932   | \$325,588   | \$257,783   | \$280,303   | \$284,383   | \$373,183   |           |             |                         |         |
| Yearly Gain/Decline over Prior Year  | 33.0%     | 33.7%     | 29.0%     | 28.6%       | 501.5%      | 37.1%       | 36.8%       | 38.1%       | 9.3%        | 20.8%       | 14.6%       | 7.4%        |           |             |                         |         |
| 2017                                 | \$190,585 | \$172,336 | \$261,091 | \$198,461   | \$223,031   | \$300,782   | \$285,708   | \$235,807   | \$235,807   | \$232,070   | \$248,155   | \$347,520   | \$624,011 |             | \$2,595,529             |         |
| Monthly Gain/Decline over Prior Year | 25.9%     | 54.1%     | 90.3%     | 58.5%       | 67.4%       | -24.9%      | 22.9%       | 11.6%       | 60.5%       | 12.3%       | 29.3%       | 33.7%       | 55.9%     |             |                         |         |
| Year to Date Totals                  | \$190,585 | \$362,921 | \$624,011 | \$822,472   | \$1,045,504 | \$1,346,286 | \$1,631,994 | \$1,867,801 | \$2,103,608 | \$2,335,678 | \$2,583,833 | \$2,931,352 |           |             |                         |         |
| Yearly Gain/Decline over Prior Year  | 25.9%     | 37.9%     | 55.9%     | 56.5%       | 58.7%       | 27.1%       | 26.3%       | 24.3%       | 27.5%       | 25.8%       | 26.1%       | 27.0%       |           |             |                         |         |
| 2016                                 | \$151,342 | \$111,812 | \$137,208 | \$125,208   | \$133,228   | \$400,561   | \$232,470   | \$211,267   | \$146,947   | \$206,698   | \$191,993   | \$259,868   | \$400,362 |             |                         |         |
| Year to Date Totals                  | \$151,342 | \$263,153 | \$400,362 | \$525,570   | \$658,798   | \$1,059,359 | \$1,291,829 | \$1,503,096 | \$1,650,043 | \$1,856,741 | \$2,048,734 | \$2,308,602 |           |             |                         |         |

## RETAIL

|                                      | JAN         | FEB          | MAR          | APR          | MAY          | JUN          | JUL          | AUG          | SEP          | OCT          | NOV          | DEC          | Q1           | 18-19        | FYTD<br>TOTAL 17-<br>18 | FY16-17 |
|--------------------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------|---------|
|                                      |             |              |              |              |              |              |              |              |              |              |              |              |              |              |                         |         |
| 2019                                 | \$5,651,967 | \$5,403,652  |              |              |              |              |              |              |              |              |              |              | \$11,055,619 | \$53,738,511 |                         |         |
| Monthly Gain/Decline over Prior Year | 5.1%        | -4.3%        | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -37.1%       |              |                         |         |
| Year to Date Totals                  | \$5,651,967 | \$11,055,619 | \$11,055,619 | \$11,055,619 | \$11,055,619 |              |              |              |              |              |              |              |              |              |                         |         |
| Yearly Gain/Decline over Prior Year  | 5.1%        | 0.3%         | -37.1%       | -53.6%       | -64.0%       | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      | -100.0%      |              |              |                         |         |
| 2018                                 | \$5,375,177 | \$5,643,814  | \$6,550,722  | \$6,249,575  | \$6,887,167  | \$7,324,052  | \$6,984,811  | \$7,146,709  | \$6,981,201  | \$6,703,982  | \$6,627,645  | \$8,238,544  | \$17,569,713 |              | \$79,866,491            |         |
| Monthly Gain/Decline over Prior Year | 0.3%        | 6.1%         | 6.4%         | 0.9%         | 13.7%        | 1.3%         | 3.1%         | 3.8%         | 1.4%         | 4.1%         | 0.7%         | -0.4%        | 4.4%         |              |                         |         |
| Year to Date Totals                  | \$5,375,177 | \$11,018,992 | \$17,569,713 | \$23,819,288 | \$30,706,455 | \$7,324,052  | \$6,984,811  | \$7,146,709  | \$6,981,201  | \$6,703,982  | \$6,627,645  | \$8,238,544  |              |              |                         |         |
| Yearly Gain/Decline over Prior Year  | 0.3%        | 3.2%         | 4.4%         | 3.4%         | 5.6%         | -79.8%       | -83.8%       | -85.7%       | -87.7%       | -89.4%       | -90.5%       | -89.5%       |              |              |                         |         |
| 2017                                 | \$5,357,426 | \$5,321,009  | \$6,156,572  | \$6,191,971  | \$6,058,184  | \$7,230,880  | \$6,772,168  | \$6,887,748  | \$6,887,748  | \$6,437,997  | \$6,578,903  | \$8,271,420  | \$16,835,006 |              | \$78,990,868            |         |
| Monthly Gain/Decline over Prior Year | -0.3%       | -6.2%        | -4.3%        | -0.1%        | -6.0%        | -2.2%        | -0.2%        | 0.1%         | -0.2%        | -5.7%        | 1.6%         | -6.1%        | -3.7%        |              |                         |         |
| Year to Date Totals                  | \$5,357,426 | \$10,678,434 | \$16,835,006 | \$23,026,977 | \$29,085,161 | \$36,316,042 | \$43,088,209 | \$49,975,958 | \$56,863,706 | \$63,301,703 | \$69,880,605 | \$78,152,025 |              |              |                         |         |
| Yearly Gain/Decline over Prior Year  | -0.3%       | -3.3%        | -3.7%        | -2.8%        | -3.4%        | -3.2%        | -2.7%        | -2.4%        | -2.1%        | -2.5%        | -2.1%        | -2.5%        |              |              |                         |         |

