



# Santa Fe Metropolitan Planning Organization

*"Promoting Interconnected Transportation Options"*



## Santa Fe MPO Technical Coordinating Committee

**Monday April 21<sup>st</sup>, 2014, 1:30 P.M.**

*City of Santa Fe Offices @ Market Station*

*500 Market Street, Suite 200, Santa Fe, NM*

(Map: <http://tinyurl.com/l6kejeg>)

### AGENDA

CITY CLERK'S OFFICE

DATE 4/14/2014 TIME 5:37P

SERVED BY Kieth Wilson

RECEIVED BY Charla

- ◆ Call to Order
- ◆ Roll Call
- ◆ Approval of Agenda
- ◆ Approval of Meeting Minutes from March 24<sup>th</sup>, 2014.

#### 1. Communications from the Public

#### 2. Items for Discussion and Possible Action:

- a. Review and Release for Public Review of a proposed Amendment to the FFY2014-2017 Transportation Improvement Program – *MPO Staff*
- b. Transportation Improvement Program (TIP) Project Updates – *MPO Staff*
- c. Presentation on the Tribal/Local Public Agency Program Changes – *NMDOT Staff*
- d. Presentation on the Metropolitan Transportation Plan Update Process – *MPO Staff*
- e. Presentation on the proposed NM599/Cerrillos Rd./St Francis Dr. Integrated Corridor Management Plan – *NMDOT/WPI Student Team*
- f. Update on the Highway Safety Improvement Program – *MPO Staff*

#### 3 Matters from the MPO Staff

#### 4. Matters from TCC Members

#### 5. Adjourn - Next TCC Meeting: Tuesday May 27<sup>th</sup>, 2014

*Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.*

**SUMMARY INDEX**  
**SFMPO-TCC MEETING**  
**April 21, 2014**

<b>ITEM</b>	<b>ACTION</b>	<b>PAGE(S)</b>
ROLL CALL	Quorum present	1
APPROVAL OF AGENDA	Approved as presented	1-2
APPROVAL OF MINUTES March 24, 2014	Approved as amended	2
1. COMMUNICATIONS FROM THE PUBLIC	None	2
2. ITEMS FOR DISCUSSION AND POSSIBLE ACTION		
a. Amendments to 2014-2017 TIP	Approved - to TPB	2-3
b. TIP Project Updates	Presented	3
c. T/LPA Program Changes	Discussion	3-4
d. MTP Plan Update Process	Presented	5-6
e. Integrated Corridor Management Plan	Updated	4-5
f. HSIP Update	Discussion	7
3. MATTERS FROM MPO STAFF	Reported	7-8
4. MATTERS FROM TCC MEMBERS	None	8
5. ADJOURNMENT - Next Meeting: May 27, 2014	Adjourned at 3:16 pm	8

**MINUTES OF THE  
SANTA FÉ MPO  
TECHNICAL COORDINATING COMMITTEE  
April 21, 2014**

**CALL TO ORDER**

A regular meeting of the Santa Fé MPO Technical Coordinating Committee was called to order on the above date by Chair John Romero at approximately 1:35 p.m. in the Large Conference Room, 500 Market Station, Suite 200, Santa Fé, New Mexico.

**ROLL CALL**

Roll call indicated the presence of a quorum as follows:

**MEMBERS PRESENT:**

John Romero, Chair  
Tamara Baer, City of Santa Fé  
Joseph Gutierrez, Santa Fé County  
Mike Kelly, NCRTD  
Richard MacPherson, City of Santa Fé  
Eric Martínez, City of Santa Fé  
Dave Quintana, District 5 [arriving later]  
Ken Smithson, Santa Fé Trails

**MEMBERS ABSENT:**

Robert Griego, Santa Fé County  
Adam Leigland, Santa Fé County  
Sandra Maes, Tesuque Pueblo  
Penny Ellis-Green, Santa Fé County

**STAFF PRESENT:**

Keith Wilson, Senior MPO Planner  
Mark Tibbetts, MPO Officer  
Erick Aune, MPO Transportation Planner

**OTHERS PRESENT:**

Carl Boaz, Stenographer  
Rosa Kozub, DOT Bicycle Liaison

**APPROVAL OF AGENDA**

Mr. Wilson asked to reverse D and E on the agenda.

**Ms. Baer moved to approve the agenda as amended. Mr. Smithson seconded the motion and it passed by unanimous voice vote.**

## **APPROVAL OF MEETING MINUTES FROM March 24, 2014**

Mr. Gutierrez noted he was incorrectly shown as representing the City of Santa Fe and should be shown as from Santa Fe County.

Mr. Martínez said on page 4 the last word should be not collector but arterial.

**Mr. Smithson moved to approve the March 24, 2014 minutes as amended. Ms. Baer seconded the motion and it passed by unanimous voice vote.**

### **1. COMMUNICATIONS FROM THE PUBLIC**

There were no communications from the public.

### **2. ITEMS FOR DISCUSSION AND POSSIBLE ACTION**

#### **A. Review and Release for Public Review of a proposed Amendment to the FFY2014-2017 Transportation Improvement Program – MPO Staff**

Mr. Wilson referred to the one-page summary showing the draft amendment which he had reviewed from last time [attached as Exhibit 1]. Santa Fé Trails needed an amount so he made that change. On April 7 funding for Santa Fé Rail Trail was increased but federal funds for the project did not change.

On April 14 the funding for 100130 (I-25 at Cerrillos Interchange) was juggled around. The State needed funding for acquisition so money was allocated for that. It had the same total. Mr. Quintana clarified it was moved into FY 14. He said they still needed about \$500,000 and they wouldn't know how much later the project would be done but additional monies would be added to the project.

Mr. Wilson said S100181 was the major amendment. It required public review and public hearing. The project was for crossing improvements to the Santa Fé Southern Railroad Line At-Grade Crossing. The project had been projected for FY 14 but the cost estimates for the work were much higher than expected so it would be moved to FY 15 with funding raised to \$70,000.

Mr. Wilson said a new project for FY 17 was the bridge replacement to the Guadalupe Overpass. It would be a transition project until it could be an interchange there after the St. Francis study.

So those were the two additions.

Mr. Wilson explained that the amendments were held until the last minute for the 15 day public review

period. The public participation plan allowed this and they would see it at the May meeting with comments. At this time, they would just release it for public review.

**Ms. Baer moved to release the amendment to the FFY 2014-2017 Transportation Improvement Program for public review. Mr. Martínez seconded the motion and it passed by unanimous voice vote.**

#### **B. Transportation Improvement Program (TIP) Project Updates – MPO Staff**

Mr. Wilson noted the update was in the packet with updates as of last month [attached as Exhibit 2].

Several brief comments were made on the projects listed. There were no major changes reported for any of the projects.

No action was taken on this item.

#### **C. Presentation on the Tribal/Local Public Agency Program Changes – NMDOT Staff**

##### **Mr. Shawn Sandoval, NMDOT Team**

Mr. Sandoval said there were a lot of changes coming out of his shop on the Tribal/Local Public Agency Program (T/LPA) and he wanted to alert everyone to them so they would know what to look for as the program manual was amended.

Mr. Sandoval showed a Power Point Presentation for the T/LPA program. He noted that 42% of the T/LPA program was allocated so far. The changes pertained to processed amendments to the T/LPA Cooperative Agreements. There were participation issues pointed out by FHWA regarding insufficient documentation and unapproved change orders as well as lack of required certifications. So the changes were being made to the T/LPA Handbook to help prevent those omissions and new cooperative agreement templates would be utilized. Among other things, design agreements would be separated from the construction agreements.

Chair Romero commented that the email kicked into his junk mail and he only found it last week.

Mr. Sandoval explained that the separation of those agreements was done to avoid the need for amendments.

The T/LPA was being centralized with NMDOT with funding through PINF, point of contact. The Regional Coordinators had charge of them with oversight by the Construction Bureau.

Chair Romero asked if the review couldn't be approved until they got the draft cooperative agreement. He pointed out that the City's process would take a month and a half.

Mr. Sandoval said the plan was behind this year so everything was being extended. Once the applicants got notification, NMDOT would start creating the agreements and hand it off for execution.

Chair Romero suggested that if they could provide the draft agreements ahead of time, then he could complete the packet more timely. He pointed out the process took a long time at the City.

Mr. Quintana thought they could do that.

Mr. Martínez said having two agreements would take more time. He asked why they were going to separate them.

Mr. Sandoval said the major hindrance was because NMDOT kept having to push them ahead with changes.

Mr. Martínez asked if he could share the major highlights of the handbook changes.

Mr. Sandoval said there were new deadlines - not on October 5. There was also a new deadline for design requests. That was the main thing that changed although they did add MAP 21 language.

Mr. Quintana said they consolidated some chapters. The main change was separation of the agreements.

Chair Romero said the City had to go through several amendments because funding was drastically reduced. So underfunded projects were the main problem.

Chair Romero asked about the traffic signal project.

Mr. Quintana said the District had maybe \$1 million for the whole district. Miguel Gabaldon would decide what would be done. They had to divvy it up among the five counties.

#### **E. Presentation on the proposed NM599/Cerrillos Rd./St Francis Dr. Integrated Corridor Management Plan – NMDOT/WPI Student Team**

Mr. Wilson introduced the WPI students Tory Carlson, Ryan Mathie, Danielle Riccardi, Taylor Wilson and the DOT coordinator Tim Brown.

Mr. Tim Brown introduced the students. He said they got here through a chance meeting with Chair Romero and a professor from WPI. The project was to develop an integrated corridor traffic system in Santa Fé through ITS infrastructure.

The team shared portions of a Power Point Presentation with the Committee beginning with their mission statement and pointing out the benefits of having an integrated corridor as one functioning system.

Beginning in 2006, the US started to create integrated corridors. Their objectives were: to inventory all

of ITS and related infrastructure in and around Santa Fé; to evaluate different methods of calculating travel times for each corridor of Santa Fé - done at peak hours morning and night; To perform an analysis of implementing an integrated corridor on Santa Fé with 2 parts - tools and infrastructure and implementing adaptive time signals and information delivery. They determined that there were four major decision points for travelers on which route would be best to take. They did an analysis of an integrated Corridor using previous studies and other tools to get a benefit-cost analysis to implement.

Chair Romero said with adaptive technology here the City has high 15-minute intervals and some cities had 1 hour peaks. Because they were short, he asked if the time needed to adapt the traffic signals would not have time to do it before the peak was over.

Mr. Mathie said that was one thing they would be researching.

Mr. Wilson asked if the field tools were adequate.

Ms. Taylor Wilson said they had different signal boxes and there was technology to handle any of them and the communication between each one.

Chair Romero thought it would also require main line detection and Santa Fé didn't have that yet.

Mr. Mathie said they could use cameras for the analysis as well as preemption to know the volumes coming.

The team referred those interested to the web site at <https://sites.google.com/site/sf14its/> for more information.

Ms. Baer asked what benefit was measured besides time.

Mr. Mathie said there would also be an analysis of emissions and other things as well.

Chair Romero thanked them for their presentation.

#### **D. Presentation on the Metropolitan Transportation Plan Update Process – MPO Staff**

Mr. Wilson said federal regulations required a 5 year update. The MPO did one in 2010 so they were looking at a 2015 time frame for this one. He gave a quick refresher on how they would move forward with it. There were only a couple of minor amendments to the 2010 plan. The theme was, "Moving the Santa Fé Region forward with sustainable, interconnected multimodal network that aims to provide safe and secure access for all users." The challenge - facing this MTP and our transportation system in general was to establish a financially responsible, sustainable, interconnected multimodal transportation system.

Nothing had changed geographically in the MPO Planning Area.

He showed the Organization Structure and said growth stats would be updated and Primary Growth

Areas mapped. Population Trends and Forecasts were graphed comparing the County with the MPO area and also for those 65 and older. Employment characteristics in various categories, looking back ten years were included as well as existing multimodal system and future demand by components. Roadway system current volumes and congestion were shown. They increased in 2000-2005 and decreased in 2005-2009. Future Demand on the highway system likely to grow, especially in primary growth areas to the south and southwest. He mentioned the Regional Transit and Rail system services. The Bikeways System was helped by the Bike MP which was very helpful and they would see significant improvements in the future. With aging, they would see more pedestrian, bicycle and transit use.

He said freight and commerce projections were to double by 2035. The majority was by truck.

They needed to reevaluate the Sustainable Transportation Toolbox.

Regional priorities were listed and fiscal restraints affected many plans. The financial plan must make MTP financially constrained.

He said the 2014 Update would be on the agenda with the Public Participation Framework, Defining Need for consultant help and also performance measures.

Mr. Quintana asked if the deadline gave him enough time.

Ms. Kozub said June 2015 was the statewide deadline for adoption. The statewide plan wouldn't be project specific. That would be described in the MTP. She agreed to give a brief presentation on the process in the near future.

Mr. Wilson said they were still trying to figure out what the performance measures would be.

Mr. Aune talked about the work the staff had been undertaking. There were lots of initiatives. In the next few months they would deal with public participation and what might be needed from a consultant. And online survey was being used.

A small but growing number were interested in receiving the MPO newsletter. They were doing a drawing to enhance the mail list. Staff asked them what their primary interests were and most were oriented to TOD and pedestrian plans. They were getting a lot of bicycle riders who were interested in educating the drivers on how to behave better. There were really good comments.

Mr. Wilson said they had a lot of the MTP components finished already. All of the public input was completed and they were now trying to figure out how to handle it and to find ways to tie it all together.

Mr. Tibbetts mentioned a meeting scheduled with AARP for another meeting trying to focus not just on population. They would probably schedule a couple more public presentations.

#### **f. Update on the Highway Safety Improvement Program**

Mr. Wilson recalled two months ago the DOT announced a new process for evaluating highway safety




**4. MATTERS FROM THE MPO-TCC MEMBERS**

There were no matters from TCC Members.

**5. ADJOURN - NEXT MEETING: Tuesday, May 27<sup>th</sup>, 2014.**

The meeting was adjourned at 3:16 p.m.

Approved by:

  
\_\_\_\_\_  
John Romero, Chair

Submitted by:

  
\_\_\_\_\_  
Carl Boaz for Carl G. Boaz, Inc.

FFY2014-2017 Transportation Improvement Program Summary  
 DRAFT AMENDMENT to be presented for TPB Approval May 29, 2014

**ROADWAY PROJECTS**

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$1,250,000	\$8,250,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$17,500,000	-	-	-	\$17,500,000
3	S100270	Pedestrian Signal Head Upgrade	\$300,000	-	-	-	\$300,000
4	S100290	Herrera Drive/Paseo Del Sol Extensions	\$1,657,000	-	-	-	\$1,657,000
5	S100300	US84/285 Bridge Maintenance Projects	\$232,026	-	-	-	\$232,026
6	S100310	I-25 Bridge Maintenance Projects	\$1,203,407	-	-	-	\$1,203,407
7	S100320	I-25 & I-40 Bridge Maintenance Projects	\$557,149	-	-	-	\$557,149
		<b>TOTALS</b>	<b>\$22,699,582</b>	<b>\$8,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,949,582</b>

**TRANSIT & RAIL PROJECTS**

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
8	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$7,579,302	\$6,952,785	\$6,952,785	\$6,952,785	\$28,437,657
9-12	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Riders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
13	S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades	\$40,000	\$70,000	Project funding increased and moved to FFY2015		\$70,000
14-17	TS00080, TS00081 TS00082, TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities Program	\$187,500	\$187,500	\$187,500	\$187,500	\$750,000
		<b>TOTALS</b>	<b>\$7,860,806</b>	<b>\$7,294,289</b>	<b>\$7,224,289</b>	<b>\$7,224,289</b>	<b>\$29,593,673</b>

**NON MOTORIZED PROJECTS**

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
18	S100040	Santa Fe Rail Trail - Spur Trail to Ave Vista Grande	\$627,219	-	-	-	\$627,219
19	W500030	City of Santa Fe Safe Routes to School	\$100,000	-	-	-	\$100,000
20	S100280	Santa Fe River Trail - Connections and Improvements	\$300,000	-	-	-	\$300,000
21	S100281	Santa Fe River Trail/E. Alameda St - Pedestrian Improvements	\$70,000	\$385,000	-	-	\$455,000
22	S100282	Santa Fe Rail Trail - Segment 4	\$425,764	\$45,448	-	-	\$471,212
23	S100283	Gonzales Community School - Bike & Pedestrian Safety Improvements & Bike Rack Purchase	\$272,422	-	-	-	\$272,422
24	S100330	Santa Fe River Trail Crossing at St. Francis Drive and West Alameda	\$393,267	\$1,606,733	-	-	\$2,000,000
		<b>TOTALS</b>	<b>\$2,188,672</b>	<b>\$2,037,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,225,853</b>

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

EXHIBIT "I"

**Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary**

<b>ROADWAY PROJECTS</b>				
<b>Control Number</b>	<b>Project Title/Description</b>	<b>Lead Agency</b>	<b>Project Cost/Funding</b>	<b>Status</b>
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways <b>Groundbreaking April 1</b> <b>Construction to begin in April</b>	NMDOT D5	\$9,593,000 100% Privately Funded [FFY 2013]	<b>Finalizing Bonding Language</b> <b>Construction expected to begin in March 2014.</b> Public Input Meeting held 04/29/13 <a href="http://santafempo.org/wp-content/uploads/2013/04/Public-Notice-of-Re-eval-Information-Meeting.pdf">http://santafempo.org/wp-content/uploads/2013/04/Public-Notice-of-Re-eval-Information-Meeting.pdf</a>
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa <b>PRESENTATION</b>	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY 2012]	<b>Alternative Selection Committee reviewed and selected alternatives January 24, 2014.</b> <b>Draft Phase A Report under Review</b> <b>Policy Board presentation scheduled for March 27 Meeting</b> Study underway 02/27/13. 1 <sup>st</sup> Public Meeting Held 06/26/13. Expected Study Completion Summer 2014.
S100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use. <b>DESIGN PROGRESSING</b>	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY 2013, 2014 & 2015]	Design contract awarded in July 2013. Draft Traffic & Design Concept Study complete & under review. Property owner interviews scheduled. Public Input Meeting Scheduled for November 21 <sup>st</sup> @ 6:00PM, Salazar Elementary School. <a href="http://www.cerrillosroad.com">www.cerrillosroad.com</a> Construction scheduled for Spring 2015.
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation <b>DESIGN PROGRESSING</b>	NMDOT D5	\$17,500,000 \$14,952,000 (Federal) \$2,548,000 (State) [FFY 2014]	<b>Design of Diverging Diamond Interchange under way.</b> <b>Draft Phase A/B Report under review.</b> Public Input Meeting held December 16, 2013. Diverging Diamond Preferred Alternative Funding increased for a project total of \$17,500,000 in Amendment 2 of TIP \$1,000,000 assigned to design by Administrative Modification on 10/29/13 <a href="http://dot.state.nm.us/en/D5/ProjectsD5.html#L25_NM14">http://dot.state.nm.us/en/D5/ProjectsD5.html#L25_NM14</a>
5100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements <b>CONSTRUCTION EXPECTED TO BEGIN AROUND JULY</b> <b>AWAITING COMPLETION OF PAVEMENT PRESERVATION PROJECT IN AREA</b>	NMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY 2013]	<b>Construction expected to begin in Summer 2014.</b> Project Funding increased from \$7million to \$8.4million by Administrative Modification in the FFY2012-2015 TIP 07/26/13 Public Input Meeting held June 5, 2013. <a href="http://dot.state.nm.us/en/D5/ProjectsD5.html#I25-Canoncito-Newsletter.pdf">http://dot.state.nm.us/en/D5/ProjectsD5.html#I25-Canoncito-Newsletter.pdf</a> <a href="http://dot.state.nm.us/content/dam/nmdot/D5/PublicHearingAnnouncement_6_5_13.pdf">http://dot.state.nm.us/content/dam/nmdot/D5/PublicHearingAnnouncement_6_5_13.pdf</a>

EXHIBIT '2''

**Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary**

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
C5111204	Old Santa Fe Trail Bicycle Lanes Design Project for the addition of Bike Lanes to the existing Bike Lanes from El Gancho Way to 150' South of Mountain Cloud Zen	Santa Fe County	\$129,692 100% State MAP Funded [FFY 2012]	EA Report completed December 4, 2013 for property acquisition along El Gancho Way. County currently getting land required appraisals. Road design completed. Submitted revised CE Report to NMDOT January 22, 2014. Public Input Meeting 03/20/13 @ 7:00PM, Desert Academy. <a href="http://santafempo.org/wp-content/uploads/2013/03/Public-Mtg-Announcement-for-3-20-13.pdf">http://santafempo.org/wp-content/uploads/2013/03/Public-Mtg-Announcement-for-3-20-13.pdf</a> Second Public Input Meeting Held 04/17/13
L500056	Design of Guadalupe St & Defouri St Bridge Improvements Design of Rehabilitation or Replacement of these two Bridges over the Santa Fe River  <b>CITY COUNCIL APPROVED BRIDGE DESIGN DESIGN PROGRESSING</b>	City of Santa Fe	\$230,000 \$150,000 (State MAP) \$80,000 (City) [FFY 2013]	Structural Evaluation of Bridge Structures Complete. Public Input Meetings held 01/31/13 & 10/3/13. <a href="http://www.santafenm.gov/documentcenter/view/39741">http://www.santafenm.gov/documentcenter/view/39741</a> Cultural Resource report and Structure Type Report complete. Environmental investigations & preliminary design ongoing.
S100220	Santa Fe County Pavement Preservation Program To Conduct Chip Seal and Fog Seal Pavement Preservation Treatment on 56.59 miles of Santa Fe County roads, of which 44.61 miles are located within the MPO Planning Area Boundaries  <b>RAMPING UP TO BEGIN WORK</b>	Santa Fe County	\$821,860 \$657,488 (Federal) \$164,372 (County) [FFY 2013]	Completed Approximately 7 miles of Pavement Preservation Treatments. September flooding cleanup divert County resources from project. Expect to resume activity Spring 2014. Project Funding reduced by \$77,184 to reflect 20% local match by Administrative Modification in the FFY2012-2015 TIP 07/26/13
5100790	US84/285 & NM502 Bridge Rehabilitation Bridge Rehabilitation on US 84/285 Bridges 9181,9311,9310 within the MPO Area and NM502 Bridge 8661 outside the MPO Area	NMDOT D5	\$967,000 \$826,205 (Federal) \$140,795 (State) [FFY 2013]	Project has been Let for Construction
5100791	I-25 & US285 Bridge Rehabilitation Bridge Rehabilitation on I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638 & US285 Bridge 8782 within the MPO Area and I-25 Bridges 7949 & 7950 outside the MPO Area	NMDOT D5	\$937,000 \$800,573 (Federal) \$136,427 (State) [FFY 2013]	Project has been Let for Construction.
S100270	Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes.	City of Santa Fe	\$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2014]	Awaiting Cooperative Agreement from NMDOT
S100290	Herrera Drive/Paseo Del Sol Extensions <b>UNDER CONSTRUCTION AWAITING WARMER WEATHER</b>	Santa Fe Public Schools	\$1,657,000 100% City Impact Fee Funded [FFY 2014]	Under Construction. Awaiting warmer weather to complete paving.
S100300	US84/285 Bridge Maintenance Project Bridge Maintenance on US84/285 Bridges 9311,9181, within MPO Area ON SCHEDULE TO LET FOR CONSTRUCTION IN APRIL	NMDOT D5	\$232,026 \$198,243 (Federal) \$33,783 (State) [FFY 2014]	Expected to be Let for Construction in April 2014

**Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary**

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100310	I-25 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7372, 7373 within the MPO Area ON SCHEDULE TO LET FOR CONSTRUCTION IN JUNE	NMDOT D5	\$1,203,406 \$1,028,190 (Federal) \$175,216 (State) [FFY 2014]	Expected to be Let for Construction in June 2014
S100320	I-25 & I-40 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7175, 7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150, 6653, 8855 outside MPO Area ON SCHEDULE TO LET FOR CONSTRUCTION IN JULY	NMDOT D5	\$557,149 \$476,028 (Federal) \$81,121 (State) [FFY 2014]	Expected to be Let for Construction in July 2014
<b>TRANSIT &amp; RAIL PROJECTS</b>				
TS00040	Santa Fe Place Transit Center Improvements Multi Modal Center Improvements IN NEGOTIATION WITH PROPERTY OWNER TO LEASE SITE	Santa Fe Trails	\$735,000 \$588,000 (Federal) \$147,000 (City) [FFY 2013]	Transit, Land Use and City Attorney staff continue to evaluate alternate sites, including the Camino Entrada site, for the Southside Transit Center.
TS00050	Santa Fe Trails: STG Transit Bus Replacement Funding to Replace transit buses that have or will soon meet their useful service life DELIVERY SCHEDULED FOR OCTOBER	Santa Fe Trails	\$2,400,000 \$1,920,000 (Federal) \$480,000 (City) [FFY 2013]	Delivery of new buses expected October 2014. Replacement vans in the amount of \$109,900 have been purchased and delivered; remaining balance is for replacement buses.
S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station REVIEWING COST ESTIMATES	NMDOT Transit/ Rail	\$10,000 \$9,264 (Federal) \$736 (State) [FFY 2014]	Santa Fe Southern has contractor working on obtaining estimates for this project.
TS00080	Santa Fe Trails: FTA Section 5339 Funding	Santa Fe Trails	\$187,500 [each year] \$150,000 (Federal)[each year] \$37,500 (City)[each year] [FFY 2014, 2015, 2016, 2017]	Agreement with NMDOT for first year of funding under MAP-21 has been executed; awaiting second year of funding for Phase 2 of transit passenger shelter project.
TS00081	Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified.			
TS00082				
TS00083	FFY2014 FUNDS TO INSTALL BUS STOPS			
<b>NON MOTORIZED PROJECTS</b>				
Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100040	Santa Fe Rail Trail Construct Multi-use Trail and Trail Facilities from Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)  CLOSE TO GOING OUT TO BID	Santa Fe County	\$1,063,934 \$390,269 (Federal) \$130,089 (County) [FFY 2013] \$407,681 (Federal) \$135,894 (County) [FFY2014]	Unobligated FFY2013 Funds reprogrammed to FFY2014.
S100150	Acequia Trail/Railyard Crossing Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) intersection DESIGN CHARRETTE Feb 27 – DESIGN CONTINUES	City of Santa FE	\$400,000 100% City Funded [FFY 2013]	City council approved moving forward with an Open Underpass option. Preliminary Design Underway July 2013. Design Charrette schedule for 02/27.
W500030	City of Santa Fe Safe Routes to School Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe	City of Santa Fe	\$600,000 100% Federal Funded [FFY 2013]	CONSTRUCTION TO BEGIN VERY SOON.

**Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary**

Control Number	Project Title/Description	Lead Agency	Project Cost/Funding	Status
S100041	Santa Fe Rail Trail Retaining Wall Construction Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass	City of Santa Fe	\$220,000 \$165,000 (Federal) \$55,000 (City) [FFY 2013]	Under Construction. 75% COMPLETE
S100280	Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St. IN DESIGN	City of Santa Fe	\$300,000 \$250,000 (Federal) \$50,000 (City) [FFY 2014]	Awaiting Cooperative Agreement from NMDOT Public Input Meetings held 02/04 and 02/11
S100281	Santa Fe River Trail/E. Alameda St Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and the Santa Fe River. COOP AGREEMENT FOR DESIGN RECEIVED 03/26 TO GO THROUGH APPROVAL PROCESS AT CITY	City of Santa Fe	\$455,000 \$59,808 (Federal) \$10,192 (City) [FFY 2014] \$328,944 (Federal) \$56,056 (City) [FFY2015]	
S100282	Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad  PUBLIC INPUT MEETING APRIL 1	Santa Fe County	\$471,213 \$57,967 (Federal) \$367,797 (County) [FFY 2014] \$38,831 (Federal) \$6,617 (County) [FFY2015]	Awaiting Cooperative Agreement from NMDOT
S100283	Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase Construction of a Multi-Use Trail from Camino de las Cruces into the Gonzales Community School and Purchase of Bike Racks to be placed at 23 elementary/middle/community schools  PUBLIC INPUT MEETING APRIL 1	Santa Fe Public Schools	\$173,242 100% Federal Funded [FFY 2014]	Finalizing the Alignment for Multi-use Trail at Gonzales School. After two Committee Meetings alignment has been changed due to safety and flood zone concerns. Alignment has increased in length. SRTS Funding being increased to match Revised Cost = \$272,422.