City of Santa Fe

Agenda

CITY CLERK'S OFFICE
DATE 4-18-12 TIME 11:20
SERVED BY Bobbi Mossman
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PUBLIC WORKS/CIP & LAND USE
COMMITTEE MEETING
CITY COUNCIL CHAMBERS
MONDAY, APRIL 23, 2012
4:45 P.M.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF CONSENT AGENDA
5. APPROVAL OF MINUTES FROM APRIL 9, 2012 PUBLIC WORKS COMMITTEE MEETING

INFORMATIONAL AGENDA (45 minutes)

6. BUDGET OVERVIEW **(ROBERT ROMERO)**
7. ROADWAY AND TRAILS ENGINEERING DIVISION PRESENTATION **(ERIC MARTINEZ)**
8. BONDING 101 PRESENTATION **(HELENE HAUSMAN AND MEL MORGAN)**

CONSENT AGENDA (10 minutes)

9. REQUEST FOR APPROVAL OF AMENDMENT #1 TO PSA FOR SECURITY SERVICES FOR MUNICIPAL PARKING FACILITIES, SFCCC, MUNICIPAL LIBRARIES AND COURT WITH CHAVEZ SECURITY IN THE AMOUNT OF $1,034,150 **(PJ GRIEGO)**

   Committee Review:

Finance Committee (Approved)	04/16/12
Council (Scheduled)	04/25/12

10. REQUEST FOR APPROVAL OF CERRO GORDO EROSION PROJECT**(PORFIRIO CHAVARRIA)**

    Committee Review:

Finance Committee (Scheduled)	04/30/12
Council (Scheduled)	05/09/12

11. REQUEST FOR APPROVAL OF A BID NUMBER 12/16/B RECOMMENDATION OF AWARD FOR CONSTRUCTION OF PROJECT CIP-835 GONZALEZ ROAD PEDESTRIAN TRAIL IMPROVEMENTS PROJECT WITH H.O. CONSTRUCTION INC. IN THE AMOUNT OF $383,436 EXCLUSIVE OF NMGRT **(LEROY PACHECO)**

Committee Review:

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Council (Scheduled)	05/09/12

12. REQUEST FOR APPROVAL TO PURCHASE TWO (2) MATERIAL (SALT) SPREADER BOXES & TWO (2) DUMP BODIES, WITH CONSTRUCTION SUPPORT EQUIPMENT FOR A TOTAL AMOUNT OF $90,186 **(DAVID CATANACH)**

Committee Review:

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13. AN ORDINANCE CREATING A NEW SECTION 14-3.20 SFCC 1987 TO ESTABLISH RESIDENTIAL CONDOMINIUM REQUIREMENTS; AMENDING SECTION 14-6.3(D)(1) SFCC 1987 TO REQUIRE THAT A RESTRICTIVE COVENANT THAT IS REQUIRED TO BE IN COMPLIANCE WITH 14-6.3(D) BE RECORDED PRIOR TO THE ISSUANCE OF A CONSTRUCTION PERMIT FOR AN ACCESSORY DWELLING UNIT; CREATING A NEW SECTION 14-10.6 TO PERMIT LEGALLY NONCONFORMING RESIDENTIAL CONDOMINIUM UNITS; AND MAKING SUCH OTHER CHANGES AS ARE NECESSARY **(COUNCILOR CALVERT) (MATTHEW O'REILLY)**

Committee Review:

Planning Commission	04/19/12
Finance Committee	04/30/12
Council (Request to publish)	05/09/12
Council (Public Hearing)	05/30/12

14. A RESOLUTION DIRECTING THAT THE 2012/2013 FISCAL YEAR BUDGET INCLUDE: SALARY INCENTIVES FOR COMMISSIONED POLICE PERSONNEL WHO RESIDE WITHIN THE CORPORATE LIMITS OF THE CITY OF SANTA FE AND A PROGRAM FOR COMMISSIONED POLICE PERSONNEL TO RESIDE ON CITY PROPERTY; AND IMPLEMENTING A MILEAGE DISTANCE OF 15 MILES FOR NEW COMMISSIONED POLICE PERSONNEL TO TAKE HOME POLICE VEHICLES **(COUNCILORS DIMAS, BUSHEE, CALVERT, TRUJILLO, AND WURZBURGER) (CHIEF RAEL AND MEL MORGAN)**

Committee Review:

Public Safety (Scheduled)	04/17/12
Parks & Open Space (Scheduled)	04/17/12
Finance Committee (Schedule)	04/30/12
Council (Public Hearing)	05/09/12

14. MATTERS FROM STAFF **(5 minutes)**

15. MATTERS FROM THE COMMITTEE **(5 minutes)**

16. MATTERS FROM THE CHAIR **(5 minutes)**

17. MEETING: **MONDAY, MAY 7, 2012**

18. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520 five (5) working days prior to meeting date

SUMMARY INDEX FOR
PUBLIC WORKS/CIP & LAND USE COMMITTEE
April 23, 2012

ITEM	ACTION	PAGE
1. Call to Order	Convened at 4:45 p.m.	1
2. Roll Call	Quorum Present	1
3. Approval of Agenda	Approved as presented	1
4. Approval of Consent Agenda	Approved as amended	2
5. Approval of Minutes		
April 9, 2012	Approved as presented	2
Discussion Agenda		
14. Police local incentives	Discussed/moved to May 7 meeting	2-6
Informational Agenda		
6. Budget Overview	Presentation/Discussion	8
7. Roadway/Trails Engineering Presentation	Presentation/Discussion	9-10
8. Bonding 101 Presentation	Presentation/Discussion	6-8
CONSENT AGENDA LISTING	Listed	10-11
15. Matters from Staff	None	11
16. Matters from the Committee	None	11
17. Matters from the Chair	None	11
18. Next Meeting	Set for May 7, 2012	11
19. Adjournment	Adjourned at 6:30 p.m.	12

MINUTES OF THE

CITY OF SANTA FÉ

PUBLIC WORKS/CIP & LAND USE COMMITTEE

MONDAY, APRIL 23, 2012

1. CALL TO ORDER

A regular meeting of the Public Works/CIP & Land Use Committee was called to order on the above date by Chair Rebecca Wurzburger at approximately 4:50 p.m. in City Council Chambers, City Hall, 200 Lincoln, Santa Fé, New Mexico.

2. ROLL CALL

Roll Call indicated the presence of a quorum as follows:

MEMBERS PRESENT:
Councilor Rebecca Wurzburger, Chair
Councilor Christopher Calvert
Councilor Christopher Rivera
Councilor Ronald S. Trujillo

MEMBERS ABSENT:
Councilor Peter Ives [excused]

STAFF PRESENT:
Mr. Isaac Pino, Public Works Director
Ms. Bobbi Mossman, Public Works Staff

NOTE: All items in the Committee packet for all agenda items were incorporated herewith by reference. The original Committee packet is on file in the Public Works Department.

3. APPROVAL OF AGENDA

Chair Wurzburger, in anticipation of having Item 14 pulled from the Consent Agenda, requested hearing Item 14 before the Informational Agenda.

Councilor Trujillo asked to pull Item 14 for discussion.

Councilor Calvert moved to approve the agenda as amended with Item 14 removed from the Consent Agenda and heard before informational items. Councilor Trujillo seconded the motion and it passed by unanimous voice vote. (Councilor Rivera was not present for the vote.)

Councilor Rivera arrived at this time.

4. APPROVAL OF CONSENT AGENDA

Councilor Trujillo requested to pull Item 13 for discussion.

Councilor Calvert moved to approve the Consent Agenda as amended. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

5. APPROVAL OF MINUTES FROM MARCH 26, 2012 PUBLIC WORKS COMMITTEE MEETING

Councilor Rivera moved to approve the minutes of March 26, 2012 as presented. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

DISCUSSION AGENDA (REMOVED FROM CONSENT AGENDA)

14. A RESOLUTION DIRECTING THAT THE 2012/2013 FISCAL YEAR BUDGET INCLUDE: SALARY INCENTIVES FOR COMMISSIONED POLICE PERSONNEL WHO RESIDE WITHIN THE CORPORATE LIMITS OF THE CITY OF SANTA FE AND A PROGRAM FOR COMMISSIONED POLICE PERSONNEL TO RESIDE ON CITY PROPERTY; AND IMPLEMENTING A MILEAGE DISTANCE OF 15 MILES FOR NEW COMMISSIONED POLICE PERSONNEL TO TAKE HOME POLICE VEHICLES (COUNCILORS DIMAS, BUSHEE, CALVERT, TRUJILLO, AND WURZBURGER) (CHIEF RAEL AND MEL MORGAN)

Committee Review:

Public Safety (Scheduled)	04/17/12
Parks & Open Space (Scheduled)	04/17/12
Finance Committee (Schedule)	04/30/12
Council (Public Hearing)	05/09/12

Chief Rael felt the City needed to make it more attractive for police officers to come into. He thought the 15% increase in pay for police officers who lived within the city limits was going to be problematic in several respects. While he did support some incentives, he thought that giving less than half of the department (who lived within the corporate limits or extending it out to the 15 miles limit) would create some internal morale problems.

He believed there were steps they could take to incentivize officers and could take steps that future officers had a residency requirement and limit take home vehicles to the 15 mile limit. But he was concerned it would cause compaction issues with the department and create other problems not anticipated. He would recommend they raise the salary across the board to eliminate compaction issues. Furthermore, they needed to raise the starting salaries to be more competitive with other such agencies.

Councilor Trujillo said he had discussed this with Councilor Dimas and pulled it from Consent in order to change some of the wording in the resolution. He asked that it be changed to read, "Salary Incentives for Commissioned Police Personnel who Reside within 15 miles each way to and from a police officer's home and the Police Department Headquarters." That was his change.

Chair Wurzburger asked that they not make any changes until they had discussion.

Councilor Trujillo asked for more clarification about creating a problem if they didn't give 15% increases across the board.

Chief Rael was concerned they would experience compaction because they had sergeants making more than lieutenants and lieutenants that were drastically below sergeants.

Councilor Trujillo asked how that had happened. He asked if it was because of having an hourly rate and overtime.

Chief Rael agreed. He explained that a lot of compaction happened when a sergeant was promoted to be a lieutenant. If promoted 6-7 years ago, as a member of management, their raises were curtailed because management was not given the same raises that the POA had negotiated through their contract. After several of those raises had happened, a sergeant's pay rose above their supervisor's. So a supervisor living outside the city limit would see a bigger discrepancy compared to an officer living within the city and create a pretty large barrier.

Councilor Trujillo asked what the incentive was for officers who lived outside the city. He asked how much more it would cost to give everyone a raise and how that would still provide an incentive to live within the city limits.

Chief Rael suggested that the city could implement a policy that anyone hired after a certain date would have to live within 15 miles of the city. So if they were going to get hired, they had to meet that. He believed they could grandfather those individuals who were currently on a take home policy and, through attrition; eventually they would get everybody back.

He proposed as an incentive to live in the city, to provide other benefits like down payment assistance; maybe work with Homewise, the banking community and a realtor to take advantage of foreclosed properties that would help. Those living within the city could be given an incentive to answer calls in their own neighborhood or provide neighbors with assistance. That amount could be determined by the Council. He also recommended eliminating the cadet positions and just hire everyone as a PO I that would give

them a 10% pay increase and put them above the majority of other department's hiring salary level. He also recommended a hiring bonus with some conditions such as completion of the police academy and one year of service. Another bonus could be offered three years later when eligible to test for SWAT team, for detectives, for traffic, etc. And with that tenure they would not likely leave.

Councilor Trujillo recalled in 2006 when they did a property tax increase and asked how many officers were gained with that step.

Chief Rael believed there were 8 officers hired then. He thought they were all still with the Department.

Councilor Calvert understood the compaction problem but thought a way around it was to not call it a 15% salary increase but an incentive pay which didn't impact salary structure. Just giving everyone a pay raise would not solve the compaction problem. There would still be inequalities if everyone was given a raise.

Chief Rael agreed. He asked for a study on how to eliminate the compaction. He had made the suggestion earlier to just call it an incentive but it would have to be structured appropriately and be careful to not violate the anti-donation clause.

Councilor Calvert said they should consider higher pay for cadets to help with recruiting and that could be done as part of the budgeting process. He knew Santa Fe's rates were lower than some of the surrounding jurisdictions and was a factor.

Chair Wurzburger noted that they had exceeded the time allocated for this item and asked for a motion to extend the discussion five more minutes.

Councilor Trujillo moved to extend the discussion five more minutes. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

Councilor Rivera thought this sounded like collective bargaining negotiations now in negotiating with the Chief possible benefits for officers and was not comfortable doing that.

He asked Ms. Amer if the Councilors, as a governing body should be engaging in negotiating with the Police Department about raises. He thought it should be done between the union and whoever the City Manager had delegated as representing management.

It was pointed out that the resolution included a condition that this could not be implemented until it was negotiated in the contract.

Councilor Rivera concluded that the collective bargaining agent could decide, once the funds were appropriated, that they didn't want to use it the way it was intended to be used.

Ms. Byers thought that was what Mark Allen had advised - that it had to be negotiated between

management and the union in order to be in the contract as an incentive.

Ms. Amer agreed that it had to be negotiated in the contract.

Councilor Calvert said the resolution would give the Chief the authority to negotiate that during the negotiating process.

Councilor Rivera asked where they were in the collective bargaining process.

Chief Rael said they had an arbitration date set for May 2. They were hoping to resolve the differences prior to that arbitration.

Councilor Rivera assumed that 60% of the department lived outside of the city.

Chief Rael said approximately 64% lived within the 15 mile radius. The remainder (36%) lived outside of that radius.

Councilor Rivera said if the rest of them decided to move into town, the city would have to find the extra funds to pay them the incentive. Chief Rael agreed.

Councilor Rivera asked if new hires were not part of the collective bargaining agreement. Chief Rael agreed. That happened after one year when they went off probation.

Chief Rael clarified the take home policy.

Councilor Rivera was in favor of the resolution but a little uncomfortable about opening the door to allow the union to approach individual councilors with the hope of getting a deal.

Someone made an extended comment away from any microphone and his comment was not audible.

Chair Wurzburger said the City didn't have this money and felt a lot of issues had gotten tied together. In her mind the objective and hope was that everyone who worked for the City lived in the community but it was not the case.

She felt the incentive program should be based on two aspects - 1, incentives for help them move back into the city but needed an incentive to eve get a new cadet to apply and 2, the car issue. The City could just give them $20-30,000 if they moved back because a family of four in Santa Fé normally would spend about $30,000 a year in the city.

She was not sure this was the answer to the problem but wasn't sure what procedure should be used. She was concerned about compaction and the advantages of focusing on police and fire and public safety that it not affect the other public services.

Councilor Trujillo knew Councilor Bushee had arranged for police and fire personnel to meet and share what they wanted. But he didn't know what feedback might have been given.

Chief Rael was not sure. There were some surveys but didn't know the current status.

Councilor Calvert said the Committee was looking for refinements on the appropriate incentives, the correct amounts and for whom it would apply. He suggested postponing it to their next meeting to get that information.

Councilor Calvert moved to postpone this request until the next Public Works Committee meeting to get concerns addressed and the financial impact. Councilor Trujillo seconded the motion. Chair Wurzburger asked for a friendly amendment to ask that some of these matters be discussed at the budget hearing so there were two chances to hear it. Councilor Calvert accepted the friendly amendment and it passed by unanimous voice vote.

INFORMATIONAL AGENDA

Mr. Pino explained that Mr. Romero had an emergency and had to leave to take care of it so Dr. Morgan would cover the budget overview after the Bonding 101 presentation.

8. BONDING 101 PRESENTATION (HELENE HAUSMAN AND MEL MORGAN)

Ms. Hausman presented the information on Bonding 101. She scanned through the subject and agreed to respond in more detail at a later time. She explained that bonds were used to fund capital development projects that could not be done in a normal operating budget. The intention was not to supplant the operating budget but to be used for very large projects that might take more than a year to accomplish. **It is not intended to be used for ongoing operating expenses.** However, salaries and benefits related directly to the project could be paid out of the bond but only if related to the project. Cities had gotten into trouble when covering shortfalls in the budget to slide in bond money and then not being able to slide them back out of the operating budget. Using them to pay for pension benefits was also very problematic.

Tax exempt status was afforded to people who bought the municipal bonds. Rarely, taxable bonds were issued. Santa Fé had one out now - 2009B Water Bonds that were issued to finance Buckman. The reason they were taxable was that they were issued under "Build America" bonds and the city got a subsidy over $900,000 yearly directly from the US Treasury to go towards the interest on the bonds. The Bond Counselor advised the City not to do them again.

The City only issued two types of bonds: revenue bonds and GO Bonds. Those were the only types because the City only had two kinds of revenue to pledge for their repayment: GRT and property tax. She

referred to the chart in the packet on page 18 to explain the correlations. Bonds repaid from property tax had to be voted on by the city voters but GRT Bonds didn't. Allocations from property tax revenue were clearly delineated and were never spent for any other purpose.

CIP Bonds were classified as governmental and showed up in financial reports as governmental debt. The Enterprise debts were bonds issued to support things like water, waste water, MRC, Convention Center, College of Santa Fé. With Enterprise bonds, the enterprise revenue is pledged first and GRT later as needed to pay the debt. So sometimes the GRT is the primary pledge and at other times is the underlying pledge.

Refunding bonds were sometimes used in order to reduce the interest rates on them in the same way a homeowner would refinance their mortgage. The City had 8 refunding issues at present because of more favorable interest rates in recent years.

She listed the basic rules on page 7 in the packet. She emphasized that the City didn't want to issue bonds too soon because then the cash just sat there and incurred debt service on them. I took about 90 days to issue a bond. In New Mexico all bonds to be issued were reviewed first by the State of New Mexico. She included a sample approval letter from the state in the packet. She shared the process used by the City's Bond Counsel in the issuance of a bond. They had to render an opinion that the bond was in compliance with the City ordinance and properly pledged and in compliance with State of New Mexico. They also used a financial advisor, based in Austin Texas who helped to determine the best time to issue a bond for the City. He was instrumental in guiding the City to get a $42 million loan from NMMFA instead of issuing bonds for the construction of the Convention Center. The State issued the bonds instead of the City.

The other outside advisor used was the Paying Agent Trustee which recently was changed to Bank of Albuquerque Public Trust because they had an online access to the City's accounts.

The final advisor used was the arbitrage consultant that dealt with the difference of interest paid out on a bond vs. interest earned on a bond. It was an IRS requirement to have one.

Ms. Hausman addressed bond ratings which were done by Moodys, Fitch and Standard and Poors. Since 2009 the City primarily used S&P and Fitch. Fitch was an expert with water so they were used for Buckman. Bond ratings worked like credit scoring. Ratings used letters rather than numbers with AAA being highest.

She spoke briefly to the arbitrage requirements. Excess earnings on bonds were paid to the IRS in order to maintain tax exempt status. The last time the City had to make a payment to the IRS was over $78,000 in 2010 on the 2006 bonds and had not spent them by 2009. She tried to make sure they were on a three-year track so they would have three years in which to spend the bond money.

Now they wanted to evaluate the City's debt load to find the optimal debt load. The Bond Counsel was working on a comparison of other city's debt loads for her to use as a frame of reference. The next thing

she would work on was a debt policy which was very much like the investment policy that the Finance Committee approved every year. There was a sample on the Albuquerque website and was in the packet. With the changes in Finance, Public Works and Council, this would help everyone stay on track. She estimated it would take about a year to complete. It might help improve their bond rating.

She was also working on ways to gain a bond rating of AAA. There were other things she said she was working on to get that rating.

Chair Wurzburger thanked her for her presentation.

6. BUDGET OVERVIEW (ROBERT ROMERO)

Dr. Morgan said he was second fiddle to Mr. Romero. Mr. Romero prepared the budget document that the Committee had. He referred first to tab 11- the complete summary of the GAP. The GAP itself was under tab 10 [attached as Exhibit 1]. They had completed 2/3 of the budget hearings and gone through all the organizational budgets and charts and considered questions about them until about 3:30 today. They would have another all-day meeting on Monday. Those budgets were balanced and flat and after that, the Councilors had a chance to consider the gap. It was about $3.4 million and was shown in the second column. The increased minimum wage raised it about $150,000 so the gap going forward was $3.572 million.

The good news was that the GRT was up. He was pretty comfortable now because it was up for three straight months at about $3 million per month. Also, the Council approved how they did charges to enterprise funds and he wanted to do it also with property and insurance as well. The formula they devised would net another $1.1 million. So right now the City was up $4.4 million but had a gap of $3,572 million. So the net increase was about $828,000. But there were some new expenses that also needed to be considered including a possible 1% raise or 2% raise in general fund and others on enterprise funds and special revenue. The insurance gap would be about $1.5 million.

The gap would be about $4.7 million with a 1% raise and about $5.2 million with a 2% raise.

Mr. Romero had recommended putting everything above 10% in what he called a "rainy day fund" so that for unexpected things, the city would have somewhere to draw the expense from. The report also included a mortgage payoff amount of $362, 323. He reminded them that reserves were one-time money and would not reoccur.

Chair Wurzburger asked that to have that in bold: **Reserves were one-time money and would not reoccur.**

Dr. Morgan commended the document as a very good view of the City's financial condition. The one change they made was to move Risk back to the Finance Department (from City Manager) where it belonged.

Chair Wurzburger asked at what point this would be discussed by Finance Committee.

Dr. Morgan thought it would be at the end on Monday.

Chair Wurzburger thanked him for the presentation and explained that she felt these informational items were important in order to have an adequate context for the work of the Public Works Committee.

7. ROADWAY AND TRAILS ENGINEERING DIVISION PRESENTATION (ERIC MARTÍNEZ)

Mr. Pino explained that this presentation would include a section on what the Division did best, the challenges and the policy issues they would like to see developed going forward.

Mr. Eric Martínez presented the information on Roadway & Trails Engineering Division work and distributed copies of a printed report [attached as Exhibit 2]. He covered the highlights to the Committee. Their mission was to provide safe and efficient multi-modal transportation infrastructure in a fiscally and environmentally responsible manner, utilizing technical and project management expertise in the study, design and construction of capital improvement projects.

The Division had ten employees including himself as a licensed engineer, one administrator, three engineers, and five project managers, two of which were temporary positions. He described the organizational chart and shared the staff names for the positions in it. He managed a budget of about $786,000 annually and had $388,000 now from the 2008 Parks Bond.

Mr. Martínez reviewed the duties and shared some of their recent accomplishments. They managed about $30 million worth of projects. The details of the information were contained in the exhibit.

He mentioned the work beginning on CIP Bond projects. Chair Wurzburger said she would meet with him later in the week to get the Public Works Committee engaged in that including policy implementation for local contractors.

He identified the awards received by the City through his division's efforts and announced the coming summit of the International Mountain Biking Association. Then he went through the goals for upcoming year.

Among the best practices of the division on page 7 of the handout, one thing that contributed to their success was having a good team of people who worked together and did job sharing and were flexible.

Chair Wurzburger asked if he could bring back his staff to the next meeting to be recognized at the beginning of the meeting and be introduced to the Committee. Mr. Martínez agreed.

Another best practice was the use of a tool that helped improve efficiency of their work. They also had

good working relationships within other divisions such as water and waste water, purchasing and legal staff.

Among the challenges were having a small staff. They had to rely a lot on temporary employees and it was a challenge to retain them. It cost about a third less than a permanent employee would and about half of what a consultant would cost. Having a small staff was not conducive to multiple shifts or weekend work that sometimes was needed.

He mentioned the need for further training of staff and the use of the NMDOT Training Assistance programs and the MPO free webinars.

Mr. Martínez concluded his presentation with discussion of policy initiatives that would help improve effectiveness of his division. He hoped the Committee could help his division with prioritization of projects and the job security issues with bond-funded projects.

Chair Wurzburger thanked him for the presentation.

CONSENT AGENDA LISTING

9. BONDING 101 PRESENTATION (HELENE HAUSMAN AND MEL MORGAN)

Committee Review:

Finance Committee (Approved)	04/16/12
Council (Scheduled)	04/25/12

10. REQUEST FOR APPROVAL OF CERRO GORDO EROSION PROJECT (PORFIRIO CHAVARRIA)

Committee Review:

Finance Committee (Scheduled)	04/30/12
Council (Scheduled)	05/09/12

11. REQUEST FOR APPROVAL OF A BID NUMBER 12/16/B RECOMMENDATION OF AWARD FOR CONSTRUCTION OF PROJECT CIP-835 GONZALEZ ROAD PEDESTRIAN TRAIL IMPROVEMENTS PROJECT WITH H.O. CONSTRUCTION INC. IN THE AMOUNT OF $383,436 EXCLUSIVE OF NMGRT (LEROY PACHECO)

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Committee Review:

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Committee Review:

Planning Commission	04/19/12
Finance Committee	04/30/12
Council (Request to publish)	05/09/12
Council (Public Hearing)	05/30/12

14. MATTERS FROM STAFF

There were no matters from Staff.

15. MATTERS FROM THE COMMITTEE

There were no matters from the Committee.

16. MATTERS FROM THE CHAIR

There were no matters from the Chair.

17. NEXT MEETING: MONDAY, MAY 7, 2012

18. ADJOURNMENT

The meeting was adjourned at 6:30 p.m.

Approved by:

Rebecca Wurzburger, Chair

Submitted by:

Carl Boaz, Stenographer

GAP

GAP 2011-2012 (Funds used for 2011-2012 budget)		Recommended	Approved
	Potential		
Waste Water 1/16 GRT	$1,700,000	$1,700,000	
Fund Reserves	$1,322,000	$1,322,000	
Senior Reserves	$400,000	$400,000	
Subtotal GAP 2011-2012	**$3,422,000**	**$3,422,000**	

New Expenses 2012-2013		Recommended	Approved
	Potential		
1% raise (All City Employees)*	$540,000		
2% raise (All City Employees)*	$1,080,000		
Insurance GAP	$1,500,000		
Minimum Wage Adjustment	$150,000	$150,000	
General Fund Vehicle/Equipment Purchase**	$570,000		
Police 15% Incentive (45 sworn officers)	$600,000		
Police Personnel (8 civilians)	$550,000		
Fire Personnel (8 fire fighters)	$550,000		
Streets (3 streets workers)	$105,000		
Parks (5 parks workers)	$175,000		
Subtotal with 1% Raise	$4,740,000		
Subtotal with 2% Raise	$5,280,000		
Subtotal New Expenses 2012-2013		**$150,000**	
Total GAP 2012-13		**$3,572,000**	

Revenue

Revenues 2012-2013		Recommended	Approved
	Potential		
Increase in 2011-2012 GRT (by approx 4.0%)	$3,300,000	$3,300,000	
Increase GRT .25%	$7,000,000		
Increase Property Tax	$17,000,000		
Increase Summer Program Fees	$80,000		
Water Payback Balance	$12,500,000		
Electric Franchise Fee	$500,000		
Waste Water 1/16% GRT Transfer to General Fund	$1,700,000		
Solid Waste 1/16% GRT Transfer to General Fund	$1,795,721		
Cost Allocation for City Services	$1,100,000	$1,100,000	
Subtotal	**$38,780,000**	**$4,400,000**	

Reserves 2012-2013		Recommended	Approved
	Potential		
G F Cash Reserve (keep at 10%) amount above reserve***	$3,000,000		
Proportional Cash Reserves	$1,000,000		
Mortgage Payoff Residual	$362,323		
Subtotal Reserves	**$4,362,323**	**0**	

Total Revenue		**4,400,000**	

$550K (1%) or 1.08K (2%) raise applies to the General Fund only and a like amount will come from other funds for raises for those employees

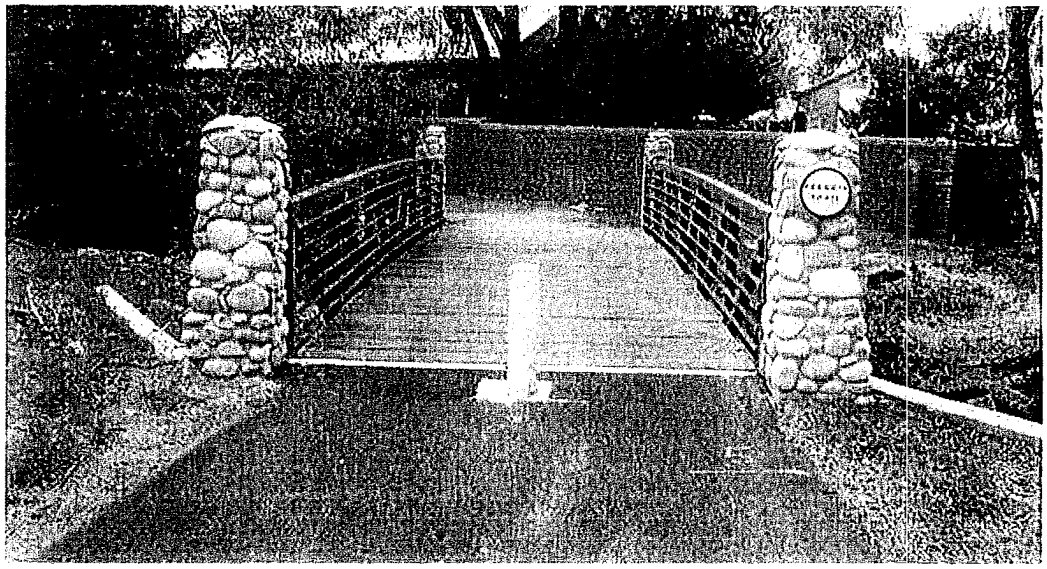
** One time purchase

*** will have approximately $3 million above the 10% directed by previous

Exhibit "1"

City of Santa Fe

PUBLIC WORKS DEPARTMENT
Roadway & Trails Engineering Division



PUBLIC WORKS COMMITTEE
April 23, 2012

Exhibit "2"

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Santa Fe Metropolitan Planning Organization
Planning Documents
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- Metropolitan Bicycle Master Plan, 2012
- Transportation Improvement Program (TIP)

EXHIBIT 2
2008 Parks Bond Implementation Plan
Trail Projects

EXHIBIT 3
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RTE Division Programmed Projects

EXHIBIT 4
2012 General Obligation Bond
- Trail Improvements – $6M
- Watershed & Arroyo Projects – $2M

ROADWAY & TRAILS ENGINEERING
DIVISION OVERVIEW

MISSION

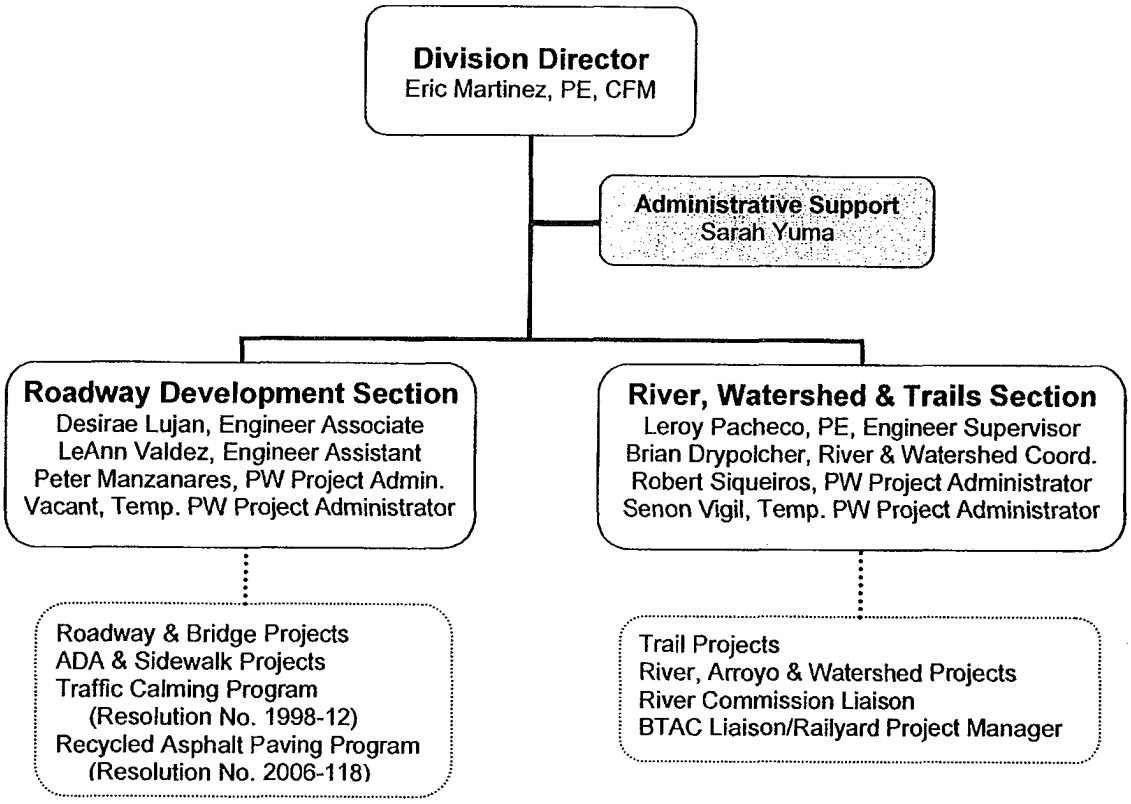
The Division's mission is to provide safe and efficient multimodal transportation infrastructure in a fiscally and environmentally responsible manner utilizing technical and administrative project management expertise in the study, design and construction of capital improvement projects.

STAFF & ORGANIZATIONAL STRUCTURE

The Division consists of 10 staff:

- 1 Division Director—NM Licensed Engineer & Certified Floodplain Manager
- 1 Administrative Support
- 3 Engineers
- 5 Project Administrators (2 Temporary)

The Division is organized as follows:



BUDGET

Division's current Annual Operating Budget is $786K which is currently supplemented with $388K per year from the 2008 Parks Bond for 4 employees ($1.174M Total).

ROLES & RESPONSIBILITIES

The Division's primary role includes all facets of project management for roadway, bridge, trail, river and watershed infrastructure improvements including, but not limited to:

- Financial Management (i.e. Budgets & Grants)
- Procurement
- Project Scheduling
- Contract Management
- Master Plans
- Environmental Studies, Permitting & Floodplain Management
- Engineering Studies & Design
- Right-of-Way Acquisition
- Construction Management

The Division is also:

- Proactive in seeking, applying and administering state, federal and other grants associated with such projects.
- Capable of developing small scale projects in-house based upon complexity and staffing availability.
- Provides staff liaisons to the River Commission, Bicycle Trails Advisory Committee (BTAC) and Railyard project management.

The Division Director is also an active member of the Santa Fe Metropolitan Planning Organization Technical Coordinating Committee (SFMPO TCC) a recommending body to the Transportation Policy Board (TPB) for long range transportation improvements and the Land Use Department's Development Review Team responsible with providing input and direction regarding trail issues associated with private development.

PLANNING

The Division utilizes an array of strategic and long range plans that guide project development:

- SFMPO Metropolitan Transportation Plan, 2010-2035; Metropolitan Bicycle Master Plan, 2012; & Transportation Improvement Program (See Exhibit 1)
- NMDOT State Transportation Improvement Program
- COSF La Tierra Trails Master Plan, 2011
- COSF Infrastructure Capital Improvements Plan (ICIP)
- COSF Southwest Activity Node (SWAN) Park Master Plan, 2011
- COSF Parks Bond Implementation Plan, 2008
- COSF Santa Fe Railyard Master Plan, 2002
- COSF Arroyo de los Chamisos Watershed Drainage Management Plan, *Draft 1998*
- COSF Santa Fe River Watershed Drainage Management Plan, *Draft 1997*
- COSF Santa Fe River Corridor Master Plan, 1995 (& 1999 updates)
- COSF General Plan & related Parks, Open Space, Trails and Recreation Master Plan

COORDINATION

Division staff coordinates project implementation with a wide variety of people including the public; interest groups; other city divisions and departments; city committees; local, state and federal agencies; and utility owners (see below just to name a few):

- City Council & Committees
- Capital Improvements Advisory Committee (Impact Fee Funding)
- Mayor's Committee on Disability
- Bicycle & Trails Advisory Committee
- River Commission

- Parks & Open Space Advisory Committee
- Historic Review Board
- Archaeological Review Committee
- Arts Commission
- Santa Fe Metropolitan Planning Organization
- Federal Highway Administration
- Federal Emergency Management Agency
- US Army Corp. of Engineers
- US Fish & Wildlife Service
- US Environmental Protection Agency
- New Mexico Department of Transportation
- New Mexico Environment Department
- New Mexico Department of Game & Fish
- State Historic Preservation Office
- Santa Fe County
- Santa Fe Public Schools
- Utility Companies (PNM Electric, Qwest/Century Link, NM Gas Co., City Water/Sewer, etc.)
- Santa Fe Watershed Association
- Santa Fe Railyard Community Corp.
- Acequia Madre Association
- City residents, neighborhood associations, and business owners
- Local bicycle & trail organizations (the Fat Tire Society, SF Trails Alliance, Bicycle Coalition of NM, Chainbreakers, Bike Santa Fe, Peddle Queens, Seniors on Bikes, Bicycle Technologies, Inc., SF League of Cycling Instructors Team)

PROJECTS

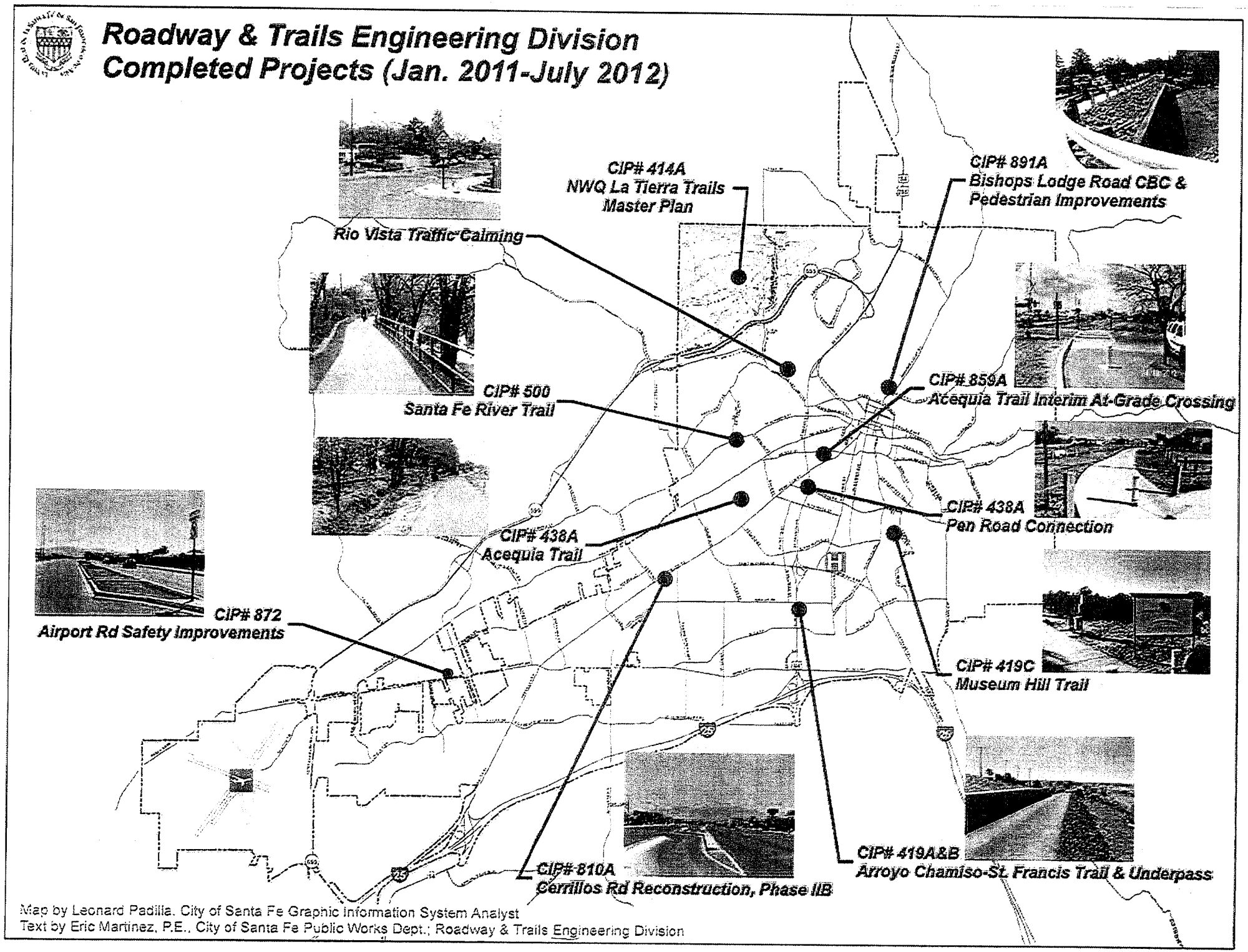
Projects managed by the Division include the following:

- Ongoing Roadway Improvement Projects
  - Cerrillos Road Reconstruction (Federal/State Funded—See SFMPO TIP, Exhibit 1)
  - Airport Road Safety Improvements (Federal/State/RPA Funded—See SFMPO TIP, Exhibit 1)
  - ADA Curb Ramps for Bus Stops & Intersections (CIP Funded)
  - Traffic Calming Projects (2 projects identified; funding required)
  - **$8M TOTAL (approx.)**
- 2008 Parks Bond Trail Projects (See Exhibit 2)
  - Acequia Trail
  - St. Francis/Arroyo Chamiso Trail & Underpass
  - Santa Fe River Trail
  - Parque del Rio
  - NWQ La Tierra Trails
  - **$10M TOTAL (approx.)**
- 2012 CIP Bond Projects (See Exhibit 3)
  - $500K in Small Sidewalk Projects (2 projects programmed; more possible)
  - $300K in Small Drainage Projects (4 SF River project locations programmed)
  - $500K Defouri/Guadalupe Bridge Rehab/Replacement
  - $200K Airport Road Landscaping/Irrigation
  - $300K Gonzales Road Trail (fully funded for construction in combination w/RPA Grant)
  - $250K Botulph Road Shoulder/Pedestrian Safety Improvements
  - $460K ADA Curb Ramps for Street Overlays (Set-aside as part of $4M for Paved Street Rehab.)
  - **$2.51M TOTAL**
- 2012 GO Bond Projects (See Exhibit 4)
  - $6M for various Trail Projects (57 projects of various size programmed)
  - $2M for various Arroyo/Watershed Improvement Projects (22 project locations programmed)
  - **$8M TOTAL**

MAJOR ACCOMPLISHMENTS FOR FY 2011/12

- Completion of Cerrillos Road Reconstruction Phase IIB, Cielo Ct. to Camino Carlos Rey
- Completion of Airport Road Safety Improvements Project
- Completion of Bishops Lodge Road Pedestrian & CBC Improvements Project
- Completion of Rio Vista Traffic Calming Project
- Bidding and Award of On-Call Construction Contracts
- Design completion and construction start of citywide 2012 ADA Improvements Project for Bus Stops
- Design and construction start of citywide 2012 Small Sidewalk CIP Projects
- Design start of Botulph Rd. Pedestrian Safety Improvements
- Design start of Defouri & Guadalupe St. Bridge Improvements
- Completion of Museum Hill Trail
- Completion of Acequia Trail segments
- Design completion, land acquisition and construction start of Acequia Trail segments
- Environmental study completion and design start for Acequia Trail Crossing @ St. Francis/Cerrillos
- Completion of St. Francis Drive/Arroyo De Los Chamisos Trail & Underpass
- Completion of La Tierra Trails Master Plan and Adoption by City Council
- Completion of La Tierra Trails Fencing Perimeter and ATV Park
- Completion of La Tierra Trails System segments
- Bidding and construction start of Gonzales Road Trail
- Design start of 2012 Small Drainage CIP Projects (Santa Fe River Repair & Stabilization)
- Completion of Santa Fe River Trail, River Channel & Riparian Improvements, Camino Alire to Frenchy's Field
- Bidding and construction start of *El Parque del Rio Project* (Santa Fe River Park & West De Vargas Park Skateboard Park)
- Completion of City ordinance, resolution and administrative procedures to formalize the City's commitment to provide program flows for the Santa Fe River
- Completion of storm water management projects and ongoing contract administration with ¡YouthWorks!
- Ongoing contract administration with Santa Fe Watershed Association for a Santa Fe River corridor stewardship and clean up volunteer program
- Productive liaison to the Bicycle & Trails Advisory Committee
- Productive liaison to the Santa Fe River Commission
- Completion of Santa Fe Railyard Projects and administration of agreements
- Completion of Railyard Community Building & West Casitas Plaza Extension
- Completion of Railyard Performance Green Entrance expansion
- Completion of Railyard electrical supply upgrade at Alameda and Farmers Institute Building
- Completion of lease for SF Depot from SFRCC at the Railyard
- Completion of moving CVB in the SF Depot and providing a Police Bike Substation at the Railyard
- Completion of Train Tracks 1 and 2 extension to allow NM Rail Runner to store cars at the Railyard
- Completion of additional lighting and camera installations between train Tracks 1 and 2 at the Railyard
- Completion of bollard placement along Railyard train tracks to improve safety

Roadway & Trails Engineering Division
Completed Projects (Jan. 2011-July 2012)



Map by Leonard Padilla, City of Santa Fe Graphic Information System Analyst
Text by Eric Martinez, P.E., City of Santa Fe Public Works Dept.; Roadway & Trails Engineering Division

AWARDS

Notable awards the City has received as a result of projects managed by the Division:

- Acequia Trail Improvements, Engineering Excellence Award – Honorable Mention, American Council of Engineering Companies of NM (2012)
- La Tierra Trails Master Plan , Design Merit Award – Planning & Analysis, New Mexico American Society of Landscape Architects (2011)
- Bicycle Friendly Community Designation – Bronze Level, American League of Bicyclists (2011)
- International Mountain Bike Association (IMBA) – 2012 World Summit/Conference (Awarded 2011)
- Bicycle Friendly Community – Honorable Mention, American League of Bicyclists (2010)
- Rail Trail, Best Trail, Santa Fe Reporter (2008/2009)
- International Mountain Bike Association (IMBA) designated Dale Ball Trails Top 10 in the US
- Camino Alire Bridge & Intersection Improvements, Engineering Excellence Award - Honorable Mention, American Council of Engineering Companies of NM (2008)
- Camino Alire Bridge & Intersection Improvements, Best of 2007 – Honorable Mention, Southwest Contractor (2007)
- Old Pecos Trail Improvements, Engineering Excellence Award – Project Recognition Award, American Council of Engineering Companies of NM (2006)
- Santa Fe River Greenway Project, Engineering Excellence Award – Merit Award, American Council of Engineering Companies of NM (2000)
- Santa Fe River Greenway Project, Project of the Year Award, American Public Work Association NM Chapter (1999)

MAJOR GOALS FOR FY 2012/13

- Initiate Design & Construction of GO Bond Projects
- Design completion of Cerrillos Road Reconstruction Project Phase IIC, Camino Carlos Rey to St. Michaels Dr.
- Completion of citywide 2012 ADA Improvements Project for Street Overlays
- Completion of citywide 2012 Small Sidewalk CIP Projects
- Completion of Botulph Rd. Pedestrian Safety Improvements
- Completion of Defouri & Guadalupe St. Bridge Improvements
- Completion of Airport Rd. Irrigation & Landscaping
- Obtain funding for Downtown Bridge Rehab./Replacement Projects
- Obtain funding for Rufina Street Connection Project, Harrison to Camino Carlos Rey
- Completion of Rio Vista/Placita de Oro Traffic Calming Project
- Completion of W. Manhattan Traffic Calming Project
- Continued administration of the City's Traffic Calming Program
- Continued administration of the City's Recycled Asphalt Paving Program
- Continued administration of engineering and construction on-call contracts
- Completion of all segments of Acequia Trail
- Design completion of Acequia Trail Crossing @ St. Francis/Cerrillos
- Completion of La Tierra Trail System Master Plan implementation activities (ATV access roadway & parking area/Unity & Frijoles parking areas/NM 599 Underpass Connection/Directional Signage/Trail System Mapping)
- Completion of *El Parque del Rio Project* (Santa Fe River Park & West De Vargas Park Skateboard Park)
- Completion of Gonzales Road Trail
- Completion of 2012 Small Drainage CIP Projects (Santa Fe River Repair & Stabilization)
- Administer the Santa Fe River flow program
- Continued administration of ¡YouthWorks! storm water management contracts
- Continued administration of Santa Fe Watershed Association River Stewardship Program
- Continued application of various state and federal grants for road and trail projects
- Continued liaison to the Bicycle & Trails Advisory Committee
- Continued liaison to the Santa Fe River Commission
- Continued administration of Santa Fe Railyard projects and agreements
- Completion of the Alcadesa Street extension at the Railyard
- Completion of Railyard Plaza (north end)
- Completion of Baca Railyard District building demo and review and approve new development proposals
- Completion of Railyard Cinema/Theatres
- Completion of SF Depot platform reconstruction and surrounding Railyard area drainage improvements

EFFECTIVE PRACTICES

- Team Work & Job Sharing within the Division (no boundaries)
- Utilization of on call agreements has increased production; project development and completion more efficient, timely & cost effective
- Excellent working relationships with other Departments & Divisions
    - Supportive Purchasing, Finance and Legal staff

CHALLENGES

- Staffing
    - Temp. Employee Retention
    - Weekend & Night Work
- Opportunities for Professional Development, Training & Advancement
- Funding & Budgets
    - Vehicles & Equipment

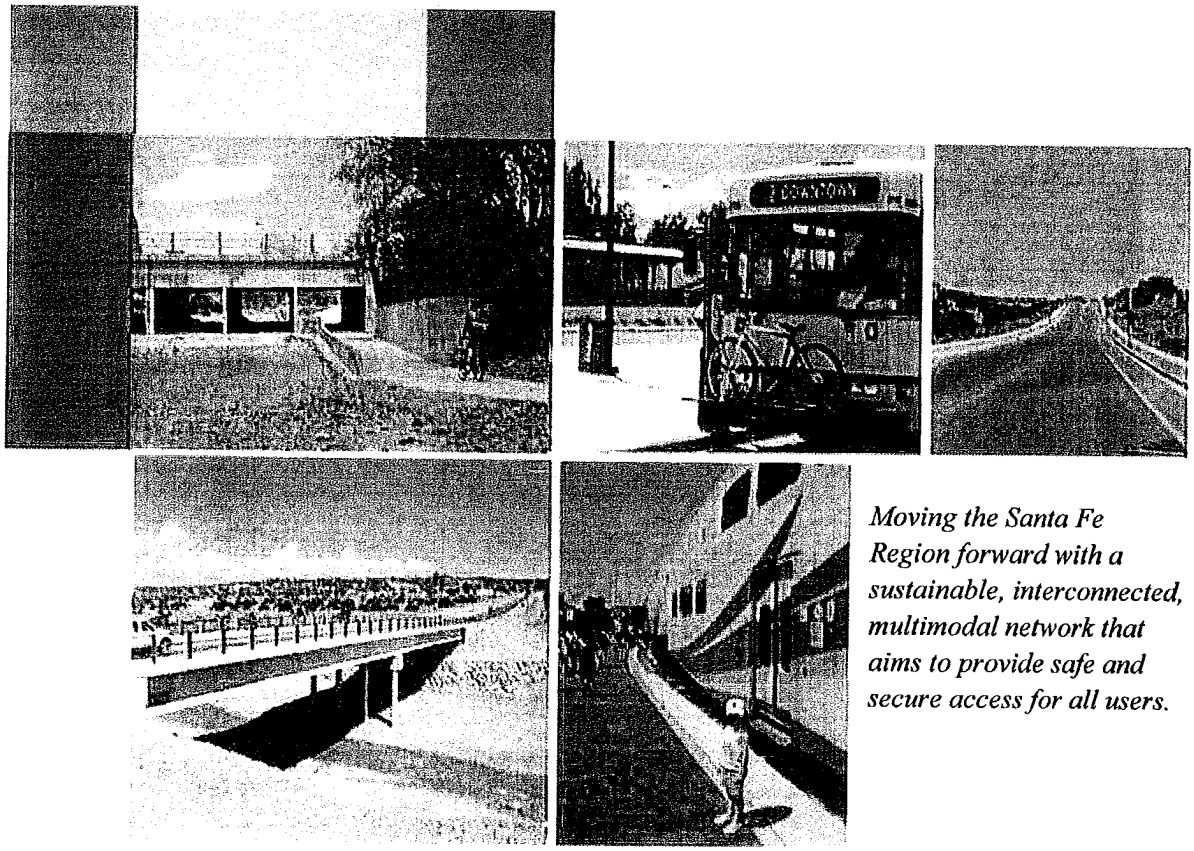
POLICY INITIATIVES TO ENHANCE SERVICE

- Policy/Criteria for Project Prioritization & Implementation for "general" or non-project specific CIP accounts
- Bond Funded Positions (Term & Temp. Employment; Job Security)
- Evaluate the Recycled Asphalt Paving Program
- Evaluate Efficiency of City Policies, Ordinances & Processes
    - Committees & Commissions
    - City Code & Ordinances
    - Financial Systems & Time Reporting

EXHIBIT 1

Santa Fe Metropolitan Planning Organization Planning Documents

- **Metropolitan Transportation Plan (MTP), 2010-2035**
- **Metropolitan Bicycle Master Plan, 2012**
- **Transportation Improvement Program (TIP)**



Moving the Santa Fe Region forward with a sustainable, interconnected, multimodal network that aims to provide safe and secure access for all users.

Santa Fe Metropolitan Transportation Plan 2010-2035

Approved:
OCTOBER 20th, 2010

Amended:
SEPTEMBER 8th, 2011

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

City of Santa Fe
Mayor David Coss, Vice-Chair
Councilor Patti Bushee
Councilor Ronald Trujillo

Tesuque Pueblo
Ryan Swazo-Hinds

Santa Fe County
Commissioner Liz Stefanics, *Chair*
Commissioner Virginia Vigil
Commissioner Robert Anaya

NM Department of Transportation
Deputy Secretary Kathryn Bender

Technical Coordinating Committee

John Romero, Traffic Engineer Supervisor, City of Santa Fe, *Chair*
Eric Martinez, P.E., Roadways & Trails Engineering Division Director, City of Santa Fe
Reed Liming, Long Range Planning Division Director, City of Santa Fe
Greg Smith, Current Planning/Land use Division Director, City of Santa Fe
Jon Bulthuis, Transit Division Director, City of Santa Fe
Jack Kolkmeyer, Planning & Development Division Director, Santa Fe County
Robert Martinez, Public Works Department Director, Santa Fe County
Andrew Jandacek, Growth Management Dept, Senior Transportation Planner, Santa Fe County
Vacant, Executive Director, Santa Fe Regional Planning Authority
Anthony Mortillaro, Director, North Central Regional Transportation District
Vacant, Transportation Planner, Tesuque Pueblo
Miguel Gabaldon, P.E. District Engineer, District 5, NMDOT

MPO Advisory Members

Bruce Bender, Federal Highway Administration
Claude Morelli, SFMPO Liaison, NMDOT
Greg White, Rail/Transit, NMDOT
Bill Hon, Parking Director, City of Santa Fe
Leroy Pacheco, Trails Division, City of Santa Fe
Jim Montman, Airport Manager, City of Santa Fe
Paul Olafson, Open Space and Trails, County of Santa Fe
Eric Ghahate, Northern Pueblos RPO

MPO Staff

Mark Tibbetts, MPO Officer/Program Manager
Keith Wilson, MPO Senior Planner

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Executive Summary

The theme of the Santa Fe Metropolitan Transportation Plan 2010-2035 (MTP) is ***Moving the Santa Fe Region forward with a sustainable, interconnected, multimodal network that aims to provide safe and secure access for all users.*** The region's transportation system has been enhanced by a $400 million investment of state and federal funds for a new passenger rail system connecting the governmental center for the state in Santa Fe with its commercial and business center in Albuquerque. However, it is now challenged due to the worldwide economic downturn with severely constrained agency budgets, as well as a lack of affordable housing in the region, and continued escalation in the cost of transportation projects. The region simply cannot afford to meet its long-term needs to build new or improved transportation infrastructure, or expand public transportation services, under current financial resources. We must face up to the challenge to be fiscally responsible in creating a sustainable, interconnected and multimodal transportation system.

How do we do this? This MTP is a departure from the previous MTP in a number of ways:

- The "sustainable" part of our theme reflects the balance of the desire to reduce transportation's contribution to Greenhouse gas emissions and its impact on the environment, while also recognizing that funding for transportation projects will be scarce and highly competitive for the foreseeable future.

- By emphasizing accessible, interconnected complete streets, the MTP's project priorities and emphasis areas relate to local, state and federal planning and livability principles.

- Providing safe and secure access for all users not only develops a transportation system at a human scale, rather than a vehicular one, but it brings back the sense of community and encourages a balanced choice of transportation modes on the interconnected system.

Additionally, this MTP considers a number of new factors in prioritizing projects on our regional transportation system, and you will find that these evaluation criteria reflect the MTP's overarching theme as well as the planning and livability principles which now prevail in our decision-making. Roadway projects have been identified through corridors studies along I-25, St. Francis Drive, and NM 599 as well as established City and County priorities. Projects are rated according to their effect on prioritization factors including Safety, Mobility /Congestion Relief, Multi-modal Enhancement, and System Interconnectivity.

Along with these new prioritization factors, the MTP directs the Santa Fe MPO to take on a number of initiatives to advance how the transportation system will become an accessible, interconnected, sustainable and multimodal system, including:

- Undertaking a Regional Transit and Rail Study to continue toward establishing a long-range transit development plan for the region
- Undertaking a Regional Bikeways Master Plan and a Regional Pedestrian Facilities Plan to develop a comprehensive non motorized transportation system;
- Continuing efforts to develop a congestion management system to include understanding local and statewide freight mobility needs.

- Incorporating the 2010 Census information into short- and long-range planning, including recalibration of the travel forecasting model for the region and a program to collect updated traffic counts.

The process to develop this MTP emphasized transparency and community inclusion. Transportation stakeholders in the region were invited to provide their transportation needs and concerns, as well as their input on the draft plan and its project priorities.

The MTP 2010-2035, as well as the Santa Fe MPO Transportation Improvement Program (TIP) and other documents related to the MPO can be viewed on-line at www.santafenm.gov.

For comments or questions please contact us, the MPO staff.

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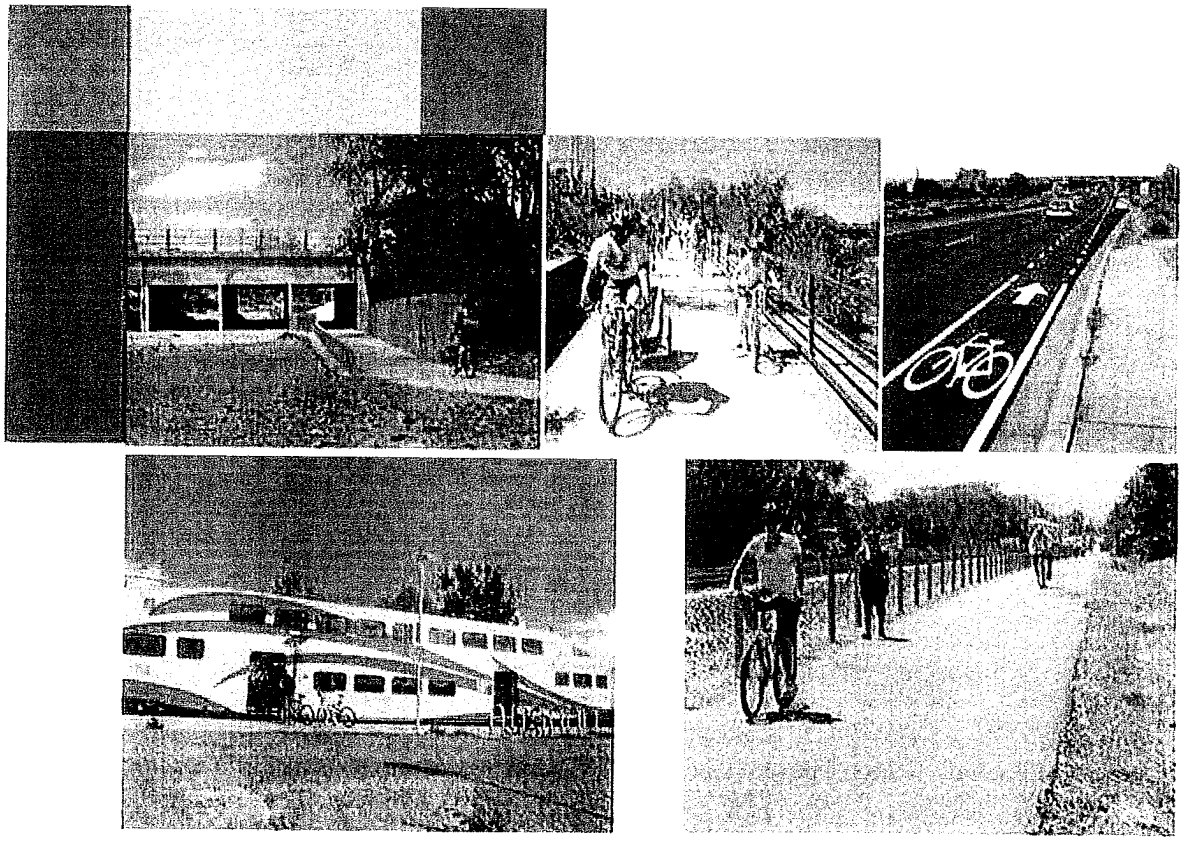

Santa Fe Metropolitan BICYCLE MASTER PLAN

A Component of the Santa Fe Metropolitan Transportation Plan 2010-2035

DRAFT

For Public Review:
March 9th – April 9th, 2012

MARCH 2012

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Santa Fe Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

Federal Fiscal Years 2012 – 2015

Approved by the Transportation Policy Board on May 12th, 2011

Amended: August 16th, 2011, November 10th, 2011, December 14th, 2011, February 9th, 2012, April 12th, 2012

Santa Fe Metropolitan Planning Organization

Transportation Policy Board

City of Santa Fe
Councilor Patti Bushee, Vice-Chair
Mayor David Coss
Councilor Ronald Trujillo

Santa Fe County
Commissioner Daniel Mayfield, Chair
Commissioner Liz Stefanics
Commissioner Robert Anaya

Tesuque Pueblo
Ryan Swazo-Hinds

NM Department of Transportation
Deputy Secretary Kathryn Bender

Technical Coordinating Committee

John Romero, Traffic Engineering Supervisor, City of Santa Fe, *Chair*
Eric Martinez, P.E., Roadways & Trails Engineering Division Director, City of Santa Fe
Jon Bulthuis, Transit Division Director, City of Santa Fe
Reed Liming, Long Range Planning Division Director, City of Santa Fe
Greg Smith, Current Planning Division Director, City of Santa Fe
Jack Kolkmeyer, Planning & Development Division Director, Santa Fe County
Adam Leigland, Public Works Director, Santa Fe County
Andrew Jandachek, Growth Management Dept. Senior Transportation Planner, Santa Fe County
Vacant, Executive Director, Santa Fe Regional Planning Authority
Anthony Mortillaro, Acting Director, North Central Regional Transportation District
Sam Romero, Transportation Planner, Tesuque Pueblo
Miguel Gabaldon, P.E. District Engineer, District 5, NMDOT

MPO Advisory Members

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Claude Morelli, SFMPO Liaison, NMDOT
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MPO Staff

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Appendix B: Unfunded Project List
Prioritized by the Technical Coordinating Committee on February 28th, 2011

TCC Priority	Project Name	Sponsoring Agency	Project Type	Estimated Project Cost	Identified Matching Funds	Agency Prioirty	Listed in MTP
	ROAD PROJECTS						
1	Rufina Street Connection	City	New Roadway	$450,000	$0	5	Yes[1]
2	Camino La Tierra	County	Roadway Rehabilitation	$1,200,000	$0	2	No
	BRIDGE PROJECTS						
1	Guadalupe & Defouri Bridges	City	Bridge Improvement Project	$2,200,000	$0	2	Yes
2	Paseo de Peralta & Delgado Bridges	City	Bridge Improvement Project	$2,200,000	$0	3	Yes
3	Old Taos Highway CBC & Grant Ave Bridge	City	Bridge Improvement Project	$2,200,000	$0	4	No
4	Don Gaspar Bridge	City	Bridge Improvement Project	$1,100,000	$0	6	Yes
5	Upper Canyon & Cerro Gordo Bridges	City	Bridge Improvement Project	$2,200,000	$0	7	No
6	Rodeo Road Bridge Improvements	City	Bridge Rehabilitation	$1,100,000	$0	8	No
7	Galisteo Bridge	City	Bridge Improvement Project	$1,100,000	$0	9	Yes
	ENHANCEMENT PROJECTS						
1	Acequia Trail/Railyard Crossing	City	Multi-use Trail Connection	$3,500,000	$1,250,000	1	Yes
2	South Capitol Station Ped Enhancements	RMRTD[3]	Pedestrian Enhancements	$180,000	$0	-	No[2]
3	Gonzales Pedestrian Trail	City	Multi-use Trail Connection	$500,000	$250,000	2	No[2]
4	La Tierra Regional Trail	City	Multi-use Trail Connection	$1,650,000	$500,000	-	No[2]

NOTE: These projects do not have an identified funding source and are awaiting placement into the current TIP by amendment as funding becomes available.

[1] - Project is shown on the Future Road Network Map (Fig 5-1), but was accidently missed out of project prioritazation and Fiscal Constraints Tables

[2] - Bikeways and Transit sections of MTP did not provide list of future projects, relying on future Bicycle Master Plan and Transit/Rail Study

[3] - Rio Metro Regional Transit District

Appendix C: Obligated Federal Funding List
Federal Fiscal Year 2010

STIP Control Number	Project Name (Description)	Termini	Lead Agency	Obligated Federal Amount	Obligation Date	Federal Funding Category
L5030	NM14, Cerrillos Road Reconstruction Phase IIB	Cielo Court to Camino Carlos Rey	City of Santa Fe	$ 3,417,600	09/03/2010	*STP/Under 200,000*
5100321	NM599 - Pavement Preservation	JCT. I-25 to JCT, US84/285	New Mexico DOT	$ 2,000,000	07/12/2010	*High Priority Projects*
5100322	NM599 - Open Grade Friction Course	JCT. I-25 to JCT, US84/285	New Mexico DOT	$ 2,040,728	03/18/2011	*National Highway System*
M500127	US84 - ADA Ramp Improvements	Milemarker 164.000 to 165.200	New Mexico DOT	$ 144,920	02/11/2011	*STP/Flexible*
7834	Museum Hill Historic Preservation	Museum Hill; Camino Lejo	New Mexico DOT	$ 242,250	01/15/2010	*STP/Enhancements*
7293	Santa Fe Ridefinders - Ride Sharing Program		City of Santa Fe	$ 69,682	07/29/2010	*STP/Under 200,000*
5100100	Airport Road - Safety Improvements	San Felipe (Country Club Rd) to Cerrillos Road	City of Santa Fe	$ 783,450	08/25/2010	*Highway Safety Improvement Program*
ESS1030	Airport Rd. - Pavement Rehabilitation	Cerrillos Rd. west to San Felipe St.	City of Santa Fe	$ 2,222,022	08/31/2010	Economic Stimulus - TPO
ESS1010	Rodeo Rd. - Visual & Aesthetic Enhancements to Roadway	Camino Carlos Rey east to Galisteo Rd.	City of Santa Fe	$ 132,313	07/14/2010	Economic Stimulus - TPE
ESS1020	Santa Fe Rail Trail - Construction of Multi-use Trail	I-25 to Rabbit Road	Santa Fe County	$ 73,000	09/16/2010	Economic Stimulus - TPE
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	$ 3,800,000	09/28/2009	CMAQ/Flex
CROM3A	Rail Runner Phase II - Operations and Maintenance	I-25 La Cienega Interchange to Santa Fe Rail Yard	New Mexico DOT	$ 750,000	05/04/2010	CMAQ/Flex

EXHIBIT 2

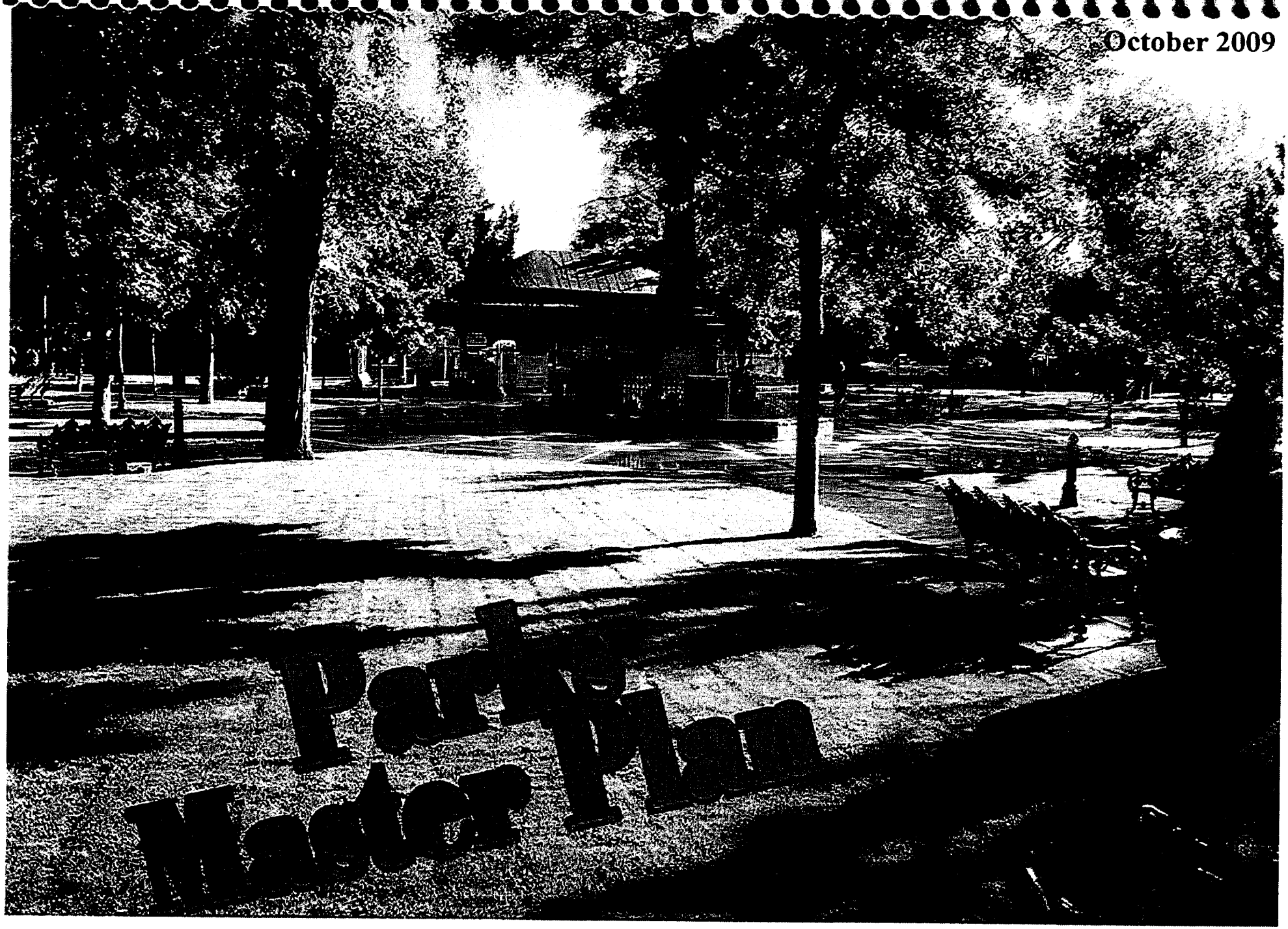
2008 Parks Bond Implementation Plan
Trail Projects

As part of the 2008 Parks Bond Implementation Plan, the City invested funding specifically to develop to the City's trail system for the following trail alignments:

- **Acequia Trail**
  Design, land/easement acquisition & construction of various trail segments between St. Francis Drive and Ashbaugh Park along with the study & design of a grade separated crossing at the Cerrillos/St. Francis intersection.
- **Arroyo Chamiso Trail**
  Design, land/easement acquisition & construction of the Museum Hill Trail and St. Francis Trail and Underpass from Galisteo along St. Francis Drive to Zia Road.
- **Santa Fe River Trail**
  Construction to extend the River Trail from Camino Alire to Frenchy's Field including much needed river bank stabilization and channel restoration.
- **Northwest Quadrant La Tierra Trails**
  Includes development and implementation of the La Tierra Trail Master Plan which accommodates a multitude of uses within the city's Northwest Quadrant including mountain biking and hiking, along with an ATV/MX park, BMX dirt jump park and picnic areas. This area will also be the center attraction of the 2012 IMBA World Summit to be held in October.

2008 Parks Bond
Implementation Plan

October 2009



Earth Health

PARKS MASTER PLAN REVISION
Revised 06/25/08

Parks Advisory Committee Recommentation	
District	Amount:
1	2,218,579
2	2,117,375
3	2,038,675
4	2,601,325
Sub Total	**8,975,954**
Regional Parks	
SF River Parkway	2,297,500
Archuleta Property	30,500
Franklin E. Miles	2,151,273
GCCC	921,250
MRC	1,150,000
Ragle	2,305,762
Salvador Perez	325,687
Sub Total	**9,181,972**
Parks Districts & Regional Grand Total	**18,157,926**

Current BTAC Projects	Capital Improvement Costs
Rail Trail - All Segments withing City Limits - (District 1, 2 3 & 4)	3,768,000
Acequia Trail (District 3)	2,388,250
St. Francis/Cerrillos Road Pedestrian Overpass	1,740,000
Arroyo Chamiso East - St. Francis To Museum Hill (District 2)	3,508,000
Arroyo Cahmiso West - Rodeo to Nava Ade & Wagon Rd. (District 4)	1,224,365
River Trail - Camino Alire to Frenchy's Field (Districts 1 & 3)	3,232,000
Sub Total	**15,860,615**
Note: This factor is already inclued in estimates **Design & Contingencies @ 25%**	0
Total:	15,860,615
Available Funds:	**6,714,869**
Unfunded Total:	**9,145,746**

Total:
27,303,672.00

Northwest Qaudrant Open Space/Trails Request
2,965,328.00

Grand Total:
30,269,000.00

PW Committee Approval 06/09/08
Finance Committee Approval 06/16/08
City Council Approval 06/25/08

EXHIBIT 3

2012 CIP Bond
RTE Division Programmed Projects

Small Sidewalks

- Hillside/Cross of the Martyrs
- W. Alameda St. (Moore to Ephriam)

Small Drainage

- Lamy/Delgado Grade Control Structure
- Camino Alire Gabion & Rip Rap
- Don Gaspar/Galisteo S. Retaining Wall
- Stream Gage E. of St. Francis Grade Control Structure

Bridge Maintenance (Defouri & Guadalupe Bridges)

Airport Road Irrigation/Landscaping

Gonzales Road Trail

Botulph Rd. Shoulders/Pedestrian Safety

ADA Curb Ramps for Street Overlays

2012 CIP BOND - City Council 11/30/11

Description	Amount	Comments
CATEGORY 1		
INFRASTRUCTURE IMPROVEMENTS		
Intersection Safety	350,000	Design/construction and temp salary for various citywide intersection improvements such as Hickox/Alire intersection imp.; St. Francis timing improvement plan; Paseo de Peralta Traffic Study; Agua Fria/St. Francis intersection imp.; Federal/Washington intersection improvements
Traffic Miscellaneous Safety	300,000	Design/construction and temp salary for various citywide roadway safety projects such as guardrail installation and maintenance; various pedestrian crossing upgrades; Rail trail roadway x-ing improvements; Siler median striping
Municipal Facilities	600,000	HVAC/boiler and mechanical improvements and repairs; electrical wiring; lights; panels; plumbing/toilets/faucets/water lines; floors, walls; ceiling repair/maintenance
City Roofs	200,000	Leaks and repairs to over 40 buildings as needed; Plaza Portals
Paved Street Rehabilitation	4,000,000	Pavement overlays roads citywide (list attached)
Unpaved Rehabilitation	2,000,000	Gravel & base course roads citywide
Small Sidewalks	500,000	Citywide sidewalk infill as needed; sidewalk improvements
Small Drainage	300,000	Santa Fe River repair/stabilize grade control structures; repair of gabion structures and rip rap bank protection; repair retaining walls; bank protection
Bridge Rehabilitation	500,000	Guadalupe St. and Defouri St. interim bridge rehabilitation
Pool Facilities City Wide	300,000	Roof system renovation and new entry at Ft. Marcy; HVAC renovations at Sal Perez
Signals	340,000	Replacement and repair of 116 traffic signals and 50 warning beacons; LED replacement
Signing and Striping	260,000	Replace and repair of all roadway signing and striping for 700 lane miles of roadway
Parks and Medians	2,000,000	$400K for park improvements; $96K for MRC improvements; $20K for security cameras for citywide use; $1.5M for labor for park improvements
GCCC	500,000	Continued work on cooling system; repair exposed grade against the building; repair rubber flooring in ice arena; repair therapy pool floor; leisure pool deck renovation; therapy pool drainage; re-finish gym floor
Paseo de Peralta	230,000	Participate with NMDOT to improve Paseo de Peralta and Washington intersection
Road Sharrows	250,000	Replace and maintain road sharrows citywide
SUBTOTAL	12,630,000	

CATEGORY 2
MATCHING FUNDS

Airport Matching Funds	200,000	5% Match to leverage $4,000,000 in Federal Funds for Airport Improvements
Transit Matching Funds	500,000	80/20 match for Transit; leverages $1M in federal funds
SUBTOTAL	700,000	

CATEGORY 3
DESIGN

Rodeo de SF Arena & Ag. Disaster Relief Facility	100,000	Planning and design of Rodeo de SF & Agriculture Relief Facility
SUBTOTAL	100,000	

CATEGORY 4
IMPROVEMENT PROJECTS

Effluent Line SW Sector	1,000,000	Contingent on Legislation by Councilor Dominguez to allocate WW Funds to Effluent Line
ITT Citywide	1,000,000	ITT software and network upgrades (microsoft office, switches, routers, etc.)
Court ITT Improvements	300,000	Software/Hardware Upgrade and Replacement
Zona del Sol	100,000	Remodel interior and site improvements
ADA Improvements	300,000	ADA improvements citywide at direction of Mayor's Committee
Bus Replacement	2,000,000	Replace 6 buses consistent with transit fleet replacement plan
Santa Fe Railyard	600,000	Depot platform, Cam. Familia infra. & utility infra.; additional pavers on performance green; complete construction of plaza west of tracks; upgrade electrical distribution in park
Airport Road Landscaping	200,000	Irrigation system and landscaping for newly installed medians
2% for Arts	400,000	Citywide art installation
Gonzales Rd. Pedestrian Trail	300,000	Complete urban trail
Botulph Rd. Shoulders/Pedestrian Safety	250,000	Add shoulder to dip section of Botulph Road for pedestrian safety
LED Streetlights @ Traffic Signals	120,000	Install at metered traffic signal locations
Solar Loan Program	200,000	Program that will provide low-cost, fixed rate financing to City residents for the installation of renewable energy
Affordable Housing	800,000	Down payment assistance
Broadband Infrastructure	1,000,000	
SUBTOTAL	8,570,000	
GRAND TOTAL	**22,000,000**	

EXHIBIT 4

2012 General Obligation Bond

- **Trail Improvements – $6M**
- **Watershed & Arroyo Projects – $2M**

Santa Fe Opportunity Bonds

General Obligation Parks and Trails Bonds—Total Amount $14,000,000
Shall the City of Santa Fe issue up to $14,000,000 of general obligation bonds to acquire land for, and to plan, design, build, equip, renovate, and improve public parks, bike-pedestrian trails and related infrastructure?

Trail Improvements - $6,000,000

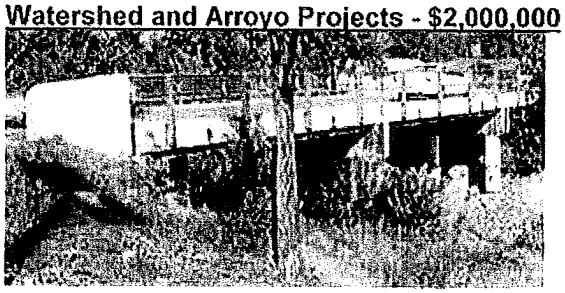
Project Summary: Bond funding will be used to improve and extend the city's bikeways and trails system. Two million will be used for an underpass of St. Francis Drive at West Alameda. Four million will be used according to the priority list of projects in the five-year Santa Fe Metropolitan Bicycle Master Plan. This includes on-road projects such as bicycle lane striping, sharrows, signage and bike racks. (See attached project details)

Economic Benefits:

- Support bicycle-related businesses and tourism.
- Provide for low-cost, environmentally friendly transportation.
- Estimated direct construction jobs: 25 (annual, full-time equivalent).

General Obligation Sustainable Environment Bonds—Total Amount $3,800,000
Shall the City of Santa Fe issue up to $3,800,000 of general obligation bonds to acquire, install, construct, upgrade and improve sustainable environment projects, including renewable energy, arroyo drainage and watershed security projects?

Watershed and Arroyo Projects - $2,000,000



Project Summary: Bond funding will improve watershed health by correcting substandard drainage through a number of arroyos. This will allow more water to recharge our local aquifer and keep our water supply secure. More than 50 projects have been identified citywide. Problems include undersized culverts, sediment build-up, and erosion. Infrastructure drainage improvements are expected for these arroyos: Arroyo Cabra, Arroyo de la Piedra, Arroyo de los Chamisos, Arroyo de los Pinos, Arroyo en Medio, Arroyo Mascaras, Arroyo Mora, Arroyo Rosario, Arroyo Saiz, Canada Ancha, and the Santa Fe River. (See attached project details)

Economic Benefits:

- Improve water security for future development and economic growth.
- Reduced risk of loss of property and other damage from large floods.
- Estimate direct construction jobs: 16.67 (annual, full-time equivalent).

TRAIL IMPROVEMENTS

	Cost Estimate
Underpass of St. Francis Drive at West Alameda	$2,000,000
According to priority list of projects (please see list below) in the Santa Fe Metropolitan Planning Organization Master Plan	$4,000,000

From Metropolitan Bicycle Master Plan, Draft as of Oct. 28, 2011
Implementation Plan: City Projects in Phase A ("The Five-Year Plan")
Phase A: The Five-Year Plan (< 5 yrs.), City projects listed by type of project and then project priority

Type of Improvement	*Improvement*	*Mles*	*Cost Estimate*
Bike Lanes	Siler Road Diet	0.4	$ 16,800
Bike Lanes	Galisteo: Stripe bike lanes from St. Michael's/Harkle to Hospital	0.4	$ 13,125
Bike Lanes	Galisteo: Widen by 5 ft. from San Mateo to Hospital	0.4	$ 12,500
Bike Lanes	Siringo: Study and Implement Bike Lanes where feasible (Ave de las C to Botulph)	2.5	$ 105,000
Bike Lanes	San Mateo: Study and Implement Bike Lanes where feasible (Galisteo to 2nd St.)	1.0	$ 42,000
Bike Lanes	Pacheco St.: Study and Implement Bike Lanes where feasible (n. of San M to Siringo)	1.0	$ 28,000
Bike Lanes	W. San Francisco: Contra-flow bike lane from plaza to Galisteo (sign only)	0.1	$ 560
Bike Lanes	Intersection of Airport Rd./Rodeo Rd. and Cerrillos Rd. (NM14): Study and Implement Bike Lanes	NA	$ 10,000
Bike Lanes	Stripe bike lanes: Other candidates as Phase A budgeting allows (e.g. consider W. Alameda bet. Guadalupe and Camino Alire; Wagon Rd.; Osage s. of San I)	NA	-
Sharrows	Osage: Sharrows bet. Agua Fria and San I	0.1	$ 500
Sharrows	Paseo de Peralta: Sharrows bet. Washington and Palace	0.3	$ 1,500
Sharrows	Wagon Rd.: Sharrows	0.1	$ 500
Sharrows	Lopez Lane: Sharrows	1.0	$ 5,000
Sharrows	Tierra Contenta: Sharrows as needed where road narrows on Jaguar, Paseo del Sol, etc.	1.0	$ 5,000
Multi-Use Trail	RAIL TRAIL: St. Francis Dr. to Cordova (along Pen Rd.)	0.2	$ 160,000
Multi-Use Trail	RIVER TRAIL: Connections/Crosswalks to Campo, Candelario	0.0	$ 35,800
Multi-Use Trail	RIVER TRAIL: Connection to La Madera St.	0.0	$ 54,000
Multi-Use Trail	RIVER TRAIL: Connection to Cam. de la Conq.	0.0	$ 32,400
Multi-Use Trail	RIVER TRAIL: Connection to Cam. De Chelly	0.0	$ 56,400
Multi-Use Trail	ACEQUIA TRAIL: Bridges to Onate & Kathryn	NA	$ 132,400

Multi-Use Trail	RAIL TRAIL: Cordova to Alta Vista (S. Capitol Station)	0.2	$ 160,000
Multi-Use Trail	ACEQUIA TRAIL: Connection to Larragoite Park (w/ X-Walk) & Agua Fria St.	0.1	$ 168,700
Multi-Use Trail	ARROYO CHAPPARAL TRAIL: from Ragle Park to Zia Station via Candelero Park, with tie-in to ped bridge to Zia	0.5	$ 600,000
Multi-Use Trail	LA TIERRA TRAILS: Connection from Camino de los Montoyas via NM599 Underpass	0.4	$ 240,000
Multi-Use Trail	SFUAD (CSF) ROADBED along E. Boundary Ditch, w/tie-ins to Llano @ DV MS & La Farge Library	0.7	$ 470,000
Multi-Use Trail	NM CENTRAL / KENNEDY LINE: Pinon ES to Pueblos del Sol trails	0.2	$ 120,000
Multi-Use Trail	TIERRA CONTENTA (N. Arroyo Chamisos): Buffalo Grass Rd. to S. Meadows	0.3	$ 150,000
Multi-Use Trail	ACEQUIA TRAIL: Otowi to Maclovia Park	0.1	$ 60,000
Multi-Use Trail	ACEQUIA TRAIL: Maclovia Park to Hnos. Rodriguez Park	0.2	$ 126,700
Multi-Use Trail	ACEQUIA TRAIL: Hmnos Rodriguez Park to Harrison	0.1	$ 60,000
Multi-Use Trail	ARROYO CHAMISO TRAIL: Connection south to Richards Ave.	NA	$ 162,000
Multi-Use Trail	ARROYO EN MEDIO TRAIL: completing route from Zia to Sawmill	0.3	$ 125,000
Multi-Use Trail	ARROYO MASCARAS TRAIL: From San Francisco St. to St. Francis / Alameda sidewalks, including speed table at San Francisco (Villa Alegre)	0.1	$ 86,000
Multi-Use Trail	CAÑADA RINCON TRAIL: Calle Mejia to Zocalo	0.2	$ 120,000
Multi-Use Trail	RAIL TRAIL CONNECTION: Calle Sombra	NA	$ 81,000
Multi-Use Trail	RAIL TRAIL CONNECTION: Monterrey	NA	$ 54,000
Multi-Use Trail	RAIL TRAIL CONNECTIONS: Rodeo Park E. (x2-3)	NA	$ 81,000
Multi-Use Trail	GAIL RYBA TRAIL: East to Botulph Side Path, w/ St. M's connection	0.4	$ 240,000
Multi-Use Trail	GAIL RYBA TRAIL: Zia to Zia Connection	0.2	$ 120,000
Multi-Use Trail	ARROYO CHAMISO TRAIL: NM14 to Entrada Contenta (to meet Las Soleras)	0.2	$ 120,000
Multi-Use Trail	PUEBLOS DEL SOL: N-S Connector across Gov. Miles (w/related improvements)	NA	$ 218,700
Multi-Use Trail	ACEQUIA TRAIL: S Meadows Open Space to San Felipe	0.8	$ 450,000
Multi-Use Trail	I-25 NORTH FRONTAGE: Pueblos del Sol to Richards Ave.	0.5	DD
Multi-Use Trail	PUEBLOS DEL SOL TRAILS: Utility Line to Camino Carlos Rey	0.2	$ 120,000
Multi-Use Trail	MRC TRAIL: From Soccer Fields to Caja del Oro Rd.(w/NE connection to Caja del Rio Rd.)	0.2	$ 120,000
Multi-Use Trail	Park Retrofits (not covered above): ramps, etc.	NA	$ 50,000

Multi-Use Trail	Misc. City Park Connections: ramps, etc. (e.g. River Trail @ C Colon; AC Trail @ SF Place; Railyard Park minor improvements @ Site S Fe, W21, SF Clay)	NA	$ 50,000
Trail Crossing	ACEQUIA / CHILE LINE (Railyard Pk.): X-walk across Cerrillos to Gilmore St.	0.0	$ 11,400
Trail Crossing	St. Francis-Cerrillos Intersection Improvements, Phase I	NA	$ 350,000
Trail Crossing	Rail Trail Crossings: Mark Alta Vista, 2nd St., Siringo; Improve Paseo de Peralta markings; consider Manhattan, Alcaldesa	NA	$ 2,800
Trail Crossing	Arroyo Chamiso Trail Crossings: fix gates, median refuges	NA	$ 5,000
Trail Crossing	St. Francis-Siringo Intersection Improvements	NA	$ 200,000
Trail Crossing	Rail Trail Crossing: Consider Ped. Hybrid Signal at Cordova	NA	$ 200,000
Trail Crossing	Rail Trail Crossing: Consider Ped. Hybrid Signal at St. M.'s	NA	$ 200,000
Soft-Surf. Trail	SARAH WILLIAMS TRAIL: Gonzales Rd. to Dale Ball Trails along Hyde Park Rd.	0.9	$ 40,500
Wayfinding	Wayfinding: Bike Routes along Trails and Roads (see pp 39-40)	NA	$ 20,000
	Total: Phase A Projects in or by City		$ 6,094,285

WATERSHED AND ARROYO PROJECTS

Arroyo Name	Segment Location, Downstream	Segment Location, Upstream	Description of Problems	Cost
Arroyo Cabra (Cristo Rey Area)	Confluence with Santa Fe River	Apodaca Hill	Flooding / Washout Issues	$50,000.00
Arroyo de la Piedra (along Camino Real)	Bridge at Murales Road		Erosion / Flooding / Structure Issues	$100,000.00
Arroyo de la Piedra (Sierra Del Norte / Barranca Subdivisions)	Confluence with Arroyo Macaras /Santa Fe River	headwater	Erosion / Flooding / Structure Issues/Illegal Fill Issues	
Arroyo de la Piedra (Sierra Del Norte Subdivision)	East of Bishops Lodge Road	Paseo del Sur	Erosion / Flooding / Structure Issues	
Arroyo de los Chamisa	599 intersection	approx. 800' upstream of Santa Fe Trail 90 degree turn	Erosion / Flooding / Structure Issues	$500,000.00
Arroyo de los Chamisa	Rodeo Road	Santa Fe High School	Erosion / Flooding / Structure Issues	
Arroyo de los Chamisa	Governor Miles Road	Camino Carlos Rey	Erosion / Flooding / Structure Issues	
Arroyo de los Chamisa	Crossing at Auto Park		Erosion / Flooding / Structure Issues - Private Property	
Arroyo de los Chamisa (Muesum Hill Area to Santa Fe High School)	Santa Fe High School	South of Camino Lejo	Erosion / Flooding / Structure Issues - Private Property	
Arroyo de los Chamisa (Sams Club to NM 599)	Rodeo Road	NM 599	Erosion / Flooding / Structure Issues	
Arroyo de los Pinos	Confluence with Arroyo Chamisa	headwater	Erosion / Flooding / Structure Issues	$25,000.00

Arroyo En Medio	Sawmill East	Calle San Simon	Erosion / Flooding / Structure Issues	
Arroyo En Medio (Along Rodeo Road E of St. Francis Dr)	St Francis Dr	Old Pecos Trail	Erosion / Flooding / Structure Issues	$150,000.00
Arroyo En Medio (Old SF Trail along Rodeo Rd /E Sawmill Area)	St. Francis Drive (S of Zia Rail Station)	Old Santa Fe Trail (E Behind Quail Run Subdivision)	Erosion / Flooding / Structure Issues	
Arroyo Mascaras	Confluence with Santa Fe River	Bishops Lodge Road	Erosion / Flooding / Structure Issues	$50,000.00
Arroyo Mora (Upper Canyon Road)	Confluence with Santa Fe River	South of Calle Militar	Erosion / Flooding / Structure Issues	$25,000.00
Arroyo Rosario	Paseo De Peralta (Rosario Cemetery)	Headwaters	Erosion / Flooding / Structure Issues	$50,000.00
Arroyo Saiz	Confluence with Santa Fe River	Headwaters	Erosion / Flooding / Structure Issues	$50,000.00
Canada Ancha (Upstream from Lorenzo Road)	Lejano Lane / Gonzales Rd Area	Headwaters Near 10,000 Waves Spa	Erosion / Flooding / Structure Issues	
Canada Ancha (Lorenzo Road)	Cerro Gordo Road	Lejano Lane / Gonzales Rd Area	Erosion / Major Flooding / Structure Issues	$500,000.00
Canada Ancha (Cerro Gordo Road to SF River)	Confluence with Santa Fe River	Cerro Gordo Rd	Drainage / Box structure Issues - extreme silting	
Santa Fe River	Santa Fe County line	Annexation Area line	Erosion / Major Flooding / Structure Issues	$500,000.00

$2,000,000.00