



Agenda

CITY CLERK'S OFFICE

DATE 5-23-12 TIME 4:30pm

SERVED BY Angie Gonzalez

RECEIVED BY Paula Caltz

**AIRPORT ADVISORY BOARD
MEETING
SANTA FE MUNICIPAL AIRPORT
TERMINAL BUILDING
121 AVIATION DRIVE
THURSDAY, JUNE 7, 2012
4:00 PM**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MAY 3, 2012 MINUTES
5. AIRPORT REVIEW AND ASSOCIATED REPORTS:
 - AIRPORT ACTIVITY REVIEW
 - ATC TRAFFIC OPERATIONS/COUNTS REPORT
 - AIRPORT NOISE COMPLAINTS REPORT
 - AIRLINE ENPLANEMENT/DEPLANEMENT REPORT
 - MONTHLY AIRPORT REVENUE REPORT
6. CONTINUED AIRPORT MASTER PLAN UPDATE DISCUSSION AND RECOMMENDATIONS, REVIEW MASTER PLAN CHAPTERS 1 AND 2.
7. ITEMS FROM THE FLOOR
8. ITEMS FROM THE BOARD.
9. ITEMS TO BE DISCUSSED AT THE JULY 5, 2012 AIRPORT ADVISORY BOARD MEETING.
10. ADJOURN

***REMINDER; ALL PRESENTATION ITEMS BE LIMITED TO 5 MINUTES**

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

INDEX OF MINUTES

AIRPORT ADVISORY BOARD

June 7, 2012

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ROLL CALL	Quorum	1
APPROVAL OF AGENDA	Approved	2
APPROVAL OF MINUTES May 3, 2012	Approved [as amended]	2
AIRPORT REVIEW AND ASSOCIATED REPORTS:		
AIRPORT ACTIVITY REVIEW		
ATC TRAFFIC OPERATIONS/COUNTS REPORT		
AIRPORT NOISE COMPLAINTS REPORT		
AIRLINE ENPLANEMENT/DEPLANEMENT REPORT		
MONTHLY AIRPORT REVENUE REPORT		
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MINUTES OF THE
CITY OF SANTA FE
AIRPORT ADVISORY BOARD MEETING

June 7, 2012

CALL TO ORDER

A regular meeting of the City of Santa Fe Airport Advisory Board was called to order by Carolyn Cook, Chair at 4:00 p.m. on this date at the Santa Fe Municipal Airport Terminal Building, 121 Aviation Drive, Santa Fe, New Mexico.

ROLL CALL

Roll call indicated the presence of a quorum for conducting official business as follows:

MEMBERS PRESENT:

Carolyn Cook, Chair
Elizabeth Hunke
Mark Miller, newly appointed member
William Schmitt
Bob Talarczyk

MEMBERS ABSENT:

Richard Allison, Vice Chair, excused
Bill Sauter, excused

OTHERS PRESENT:

Bill Aneshensel, Aviation Association
Marc Coan
Kent Freier, Molzen-Corbin
Jim Montman, Aviation Division Director
Jo Ann G. Valdez, Stenographer

Mr. Montman introduced and welcomed Mark Miller, newly appointed Board Member. Mr. Miller gave a brief history of his background. [Copies of the appointment letter from Mayor Coss were distributed. A copy is hereby incorporated to these Minutes as Exhibit "A".]

APPROVAL OF AGENDA

Upon a motion by Ms. Hunke, second by Mr. Schmitt, members voted unanimously to approve the agenda as published.

APPROVAL OF MAY 3, 2012 MINUTES:

The following change was made to the Minutes of the May 3, 2012 meeting:

Page 2, 2nd paragraph from the bottom, June 1st was changed to read: June 30th

Upon a motion by Mr. Schmitt, second by Ms. Hunke members voted unanimously to approve the Minutes of May 3, 2012 as amended.

AIRPORT REVIEW AND ASSOCIATED REPORTS:

AIRPORT ACTIVITY REVIEW

ATC TRAFFIC OPERATIONS/COUNTS REPORT

AIRPORT NOISE COMPLAINTS REPORT

AIRLINE ENPLANEMENT/DEPLANEMENT REPORT

MONTHLY AIRPORT REVENUE REPORT

Memorandum dated May 25, 2012 to the Airport Advisory Board from Jim Montman; Aviation Division Director was distributed and reviewed.

[A copy is incorporated to these Minutes as Exhibit "B".]

Mr. Montman reported on the Governor's aircraft accident noting that there were no injuries.

Mr. Montman noted that he is part of the Union Negotiation Team and they are presently in negotiations for the new contract.

Mr. Montman referred to the e-mail that Marc Coan sent regarding the comments from the CEO of American Eagle (Dan Garton) about the 50-seater jets and larger regional jets. Mr. Garton explained that 50-seat jets are not "dead" yet and there are many markets where 50-seaters are the right size to fly. He said "there are a lot of markets where the smaller jet has a better economic result and too much has been said that there will be a demise in the aircraft size".

Mr. Montman reported that the Airport has recovered all the money that American Eagle owed, post bankruptcy. He said American Eagle have agreed to the terms in the lease agreement.

Mr. Talarczyk asked how many staff members American Eagle has at the Airport.

Mr. Montman said this varies from 2 to 6 for each aircraft.

Mr. Montman reported that they are making progress on the lease agreement with TSA.

Mr. Montman gave an update on the grants in progress noting that the FAA authorized the Airport to go out for bid for Taxiway A, which includes the design of Taxiway H, and a runway sweeper. The Airport received two bids for the sweeper and Engineering Equipment, out of Albuquerque was selected. Their bid was \$196,000. There were three bidders for Taxiway A and Albuquerque Asphalt won the bid at \$1.8 million. The bid was presented to the Finance Committee and will go before the Public Works Committee next Tuesday and to City Council next Wednesday. The work should start around the middle of July and will be done in phases.

Mr. Montman mentioned that the Project Manager from FAA was in town. She and Mr. Montman reviewed the Capital Improvement Program.

Mr. Montman reported that the Tower Lease agreement is moving along and should be complete soon.

Mr. Montman asked if there was an update on the NMPA event.

Mr. Aneshensel said they started working on the history presentation for the Air Tour. He noted that they are looking at 40 aircraft for the Air Tour and he would like to meet with Mr. Montman about ground parking. Mr. Montman agreed to meet with him.

Mr. Montman gave an update on the Part 139 Inspection results noting that the Final Corrective Action was completed and submitted.

Mr. Montman reported the Request for Proposals went out for a consultant and they received four proposals. The Request for Proposals for the rental car agencies also went out and public announcements will be made shortly.

Mr. Montman said City Council will be considering an emergency resolution to delay the implementation of the Community Workforce Agreements until September.

Mr. Montman said there was no update on the Skymaster.

Mr. Montman mentioned that he is the President of the Municipal League Airport Managers' Association and they will be holding a policy issue meeting at the end of the month. He invited the Board Members to attend.

Mr. Montman reported on operations noting that the total-to-date operations are 24,662, a decrease of 2003 operations when compared to this month in the prior year. Mr. Montman said the numbers in the operations report for 2011 were wrong-there were

approximately 2,000 less operations.

Mr. Montman reported that there were three noise complaints for the month of May.

Mr. Montman gave an update on enplanement/deplanements noting that there was an increase of 550, when compared to the prior year.

Mr. Montman reviewed the monthly airport revenue report noting that there are big numbers for the month of May due to the payment from American Eagle.

CONTINUED AIRPORT MASTER PLAN UPDATE DISCUSSION AND RECOMMENDATIONS-REVIEW MASTER PLAN CHAPTERS 1 AND 2

[Copies of the handout entitled: *AAB Master Plan Presentation June 7, 2012* prepared by Mr. Schmitt were distributed and reviewed. A copy is hereby incorporated to these Minutes as Exhibit "C".]

Mr. Schmitt said there were some concerns expressed at the last meeting about going through the entire public process to update the AAB Master Plan. He asked if the only thing that needs to be done is an update to the information; does it necessarily need to be placed before the public for public comment?

Mr. Montman said yes, the FAA requires that there be a public process.

Mr. Schmitt said when he started considering what to prepare today, he read through the two chapters that the Board is going to discuss and started taking extensive notes; however, he reconsidered what he was doing because he assumed that a consultant would be hired to compile statistics and numbers and analysis techniques. He questioned whether it makes sense for the Board to talk extensively about the details.

The Board Members briefly reviewed and discussed Chapter 2.

Mr. Montman read Mr. Sauter's questions that he e-mailed him.

Chair Cook requested that Mr. Montman bring copies of the latest CIP project list to the next meeting.

ITEMS FROM THE FLOOR

There were no items from the floor.

ITEMS FROM THE BOARD

There were no items from the Board.

ITEMS TO BE DISCUSSED AT THE JULY 5, 2012 AIRPORT ADVISORY BOARD MEETING

Airport Master Plan Update Discussion and Recommendations-Review of Master Plan (Chapter 3- Richard Allison). The schedule to review the next two chapters of the Master Plan is as follows:

Chapter 4-Bill Sauter or Carolyn Cook
Chapter 5-Elizabeth Hunke

ADJOURNMENT

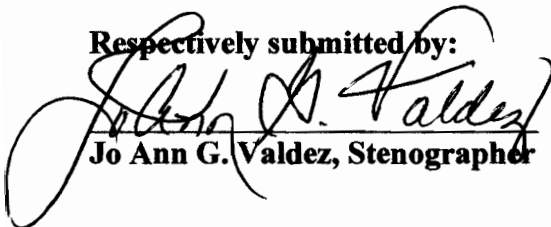
The next meeting of the Board will be held on July 5, 2012.

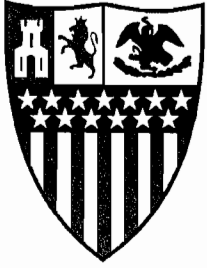
There being no further business to come before the Board, Ms. Hunke made a motion to adjourn the meeting, second by Mr. Miller, the meeting was adjourned at 5:50 p.m.

Approved by:

Carolyn Cook, Chair

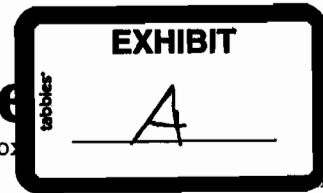
Respectively submitted by:


Jo Ann G. Valdez, Stenographer



City of Santa Fe, New Mexico

200 Lincoln Avenue, P.O. Box 909
Santa Fe, NM 87504-0909



4-0909

am.gov

David Coss, *Mayor*

Councilors:

Rebecca Wurzbarger, Mayor Pro Tem, Dist. 2

Patti J. Bushee, Dist. 1

Chris Calvert, Dist. 1

Peter N. Ives, Dist. 2

Carmichael A. Dominguez, Dist. 3

Christopher M. Rivera, Dist. 3

Bill Dimas, Dist. 4

Ronald S. Trujillo, Dist. 4

June 6, 2012

Mark A. Miller
1729 1/2 Agua Fria Street
Santa Fe, New Mexico 87505

Dear Mr. Miller:

The Santa Fe City Council, at its meeting of May 30, 2012, approved your appointment to serve on the Airport Advisory Board. Your term will expire February 2015.

The staff liaison to the Board is Jim Montman. Mr. Montman can be reached at 955-2900 and can provide you with information regarding meeting dates and times.

Enclosed is a copy of the City's Code of Ethics Ordinance for public officials for your review. Also enclosed is a City Registration Form and Acknowledgement of Receipt which you will need to complete and return to Yolanda Y. Vigil, City Clerk, P.O. Box 909, Santa Fe, New Mexico 87504-0909, in the enclosed self addressed, stamped envelope.

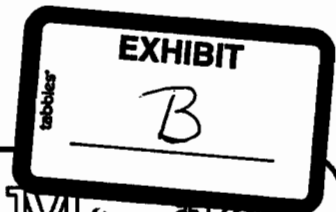
Thank you for agreeing to serve as a member of the Airport Advisory Board.

Sincerely,

David Coss
Mayor

Enclosure: Code of Ethics Ordinance
Registration Form
Acknowledgement of Receipt

xc: Jim Montman, Staff Liaison



City of Santa Fe, New Mexico

memo

DATE: MAY 25, 2012
TO: AIRPORT ADVISORY BOARD
FROM: JIM MONTMAN, AVIATION DIVISION DIRECTOR
RE: AIRPORT REVIEW REPORTS

The following reports will be passed out at the meeting since the data is not available until after the last day of each month:

- 1) ATC traffic operations counts
- 2) Airport noise complaints
- 3) Airline enplanement/deplanement
- 4) Monthly airport revenue

2011 SANTA FE MUNICIPAL AIRPORT OPERATIONS

	ITINERANT				LOCAL			COMBINED OPERATIONS	SAME MONTH LAST YR	
MONTH	Air Taxi	Gen. Avia	Military	Total Itinerant	Civil	Military	Total Local	TOTAL	DIFFERENCE	MONTH
Jan -11	347	490	68	905	4325	568	4893	5798	740	Jan -11
Feb -11	349	416	91	856	3170	513	3683	4539	-897	Feb -11
Mar -11	421	465	74	960	4484	596	5080	6040	-91	Mar -11
Apr -11	420	523	47	990	3368	207	3575	4565	-958	Apr -11
May -11	530	556	69	1155	4387	181	4568	5723	-629	May -11
Jun -11	513	659	49	1221	4912	324	5236	6457	-356	Jun -11
Jul -11	666	711	22	1399	5568	183	5751	7150	35	Jul -11
Aug -11	651	692	72	1415	4785	360	5145	6560	-630	Aug -11
Sept -11	495	673	55	1223	3998	286	4284	5507	-2124	Sept -11
Oct -11	486	642	87	1215	4633	208	4841	6056	-467	Oct -11
Nov -11	411	466	30	907	3942	251	4193	5100	-961	Nov -11
Dec -11	390	443	44	877	2481	159	2640	3517	-2076	Dec -11
TOTALS	5679	6736	708	13123	50053	3836	53889	67012		
TOTAL OPERATIONS DIFFERENCE FROM LAST YEAR, TO DATE								-8414		

2012 SANTA FE MUNICIPAL AIRPORT OPERATIONS

	ITINERANT				LOCAL			OPERATIONS	LAST YR	
MONTH	Air Taxi	Gen. Avia	Military	Total Itinerant	Civil	Military	Total Local	TOTAL	DIFFERENCE	MONTH
Jan -12	389	465	85	939	3893	400	4293	5232	-566	Jan -12
Feb -12	371	389	111	871	3259	252	3511	4382	-157	Feb -12
Mar -12	414	427	92	933	3882	292	4174	5107	-933	Mar -12
Apr -12	426	387	58	871	3371	187	3558	4429	-136	Apr -12
May -12	503	469	66	1038	4222	252	4474	5512	-211	May -12
Jun -12							0	0	0	Jun -12
Jul -12							0	0	0	Jul -12
Aug -12							0	0	0	Aug -12
Sept -12							0	0	0	Sept -12
Oct -12							0	0	0	Oct -12
Nov -12							0	0	0	Nov -12
Dec -12							0	0	0	Dec -12
TOTALS	2103	2137	412	4652	18627	1383	20010	24662		
TOTAL OPERATIONS DIFFERENCE FROM LAST YEAR, TO DATE								-2003		

Area of Complaint	Date of Incident	Time of Incident	Nature of Complaint	Disposition/Call back	Street	Day of Week
	07/07/2011	PM	noies	07/11/2011	Camino Placitas	Thursday
Agua Fria	07/10/2011	PM	noise	07/11/2011	Willow Way	Sunday
las campanas	07/10/2011	PM	noise	07/11/2001	Holly hock cir	Sunday
south sf	07/12/2011	AM	noise	07/11/2011	synargia ranch r	Sunday
las campanas	07/13/2011	PM	noise	07/14/2011	Holly hock cir	Wednesday
mutt nelson	07/22/2011	AM	noise	07/25/2001	Camino de Vient	Monday
Alameda	08/01/2011	AM	noise	08/01/2011	Camino Vista Ve	Monday
CR 62	08/22/2011	AM	noise	08/22/2011	Vereda Corta	Monday
eldorado	08/27/2011	noon	noise/low	08/29/2011	Mago	Saturday
la cienega	09/01/2011	AM	noise	09/01/2011	La mesita del rey	Thursday
la cienega	09/30/2011	PM	noise	09/30/2011	caminito vigil	Friday
NONE OCT 2011						
Tierra Contenta	11/18/2011	PM	noise	11/28/2011	Jaguar Dr	Friday
NONE DEC-2011						
NONE JAN-FEB						
El Dorado	03/03/2012	PM	noise	03/03/2012	ElDorado	Satutday
Tierra Contenta	05/11/2012	AM	noise	05/14/2012	Camino Rojo	Friday
Bellamah	05/23/2012	AM	noise	05/23/2012	Clark Rd	Wednesday
El Dorado	05/28/2012	AM	noise	05/29/2012	Herrada Rd	Monday

AMERICAN EAGLE
ENPLANEMENTS/DEPLANEMENTS

2009

<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>
JAN	0	0	0
FEB	0	0	0
MARCH	0	0	0
APRIL	0	0	0
MAY	0	0	0
JUNE	689	769	1458
JULY	1231	1283	2514
AUGUST	1312	1257	2569
SEPT	1159	1131	2290
OCT	1144	1118	2262
NOV	1571	1577	3148
DEC	<u>2646</u>	<u>2766</u>	<u>5412</u>
TOTALS	9752	9901	19653

2010

<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>
JAN	2488	2146	4634
FEB	2500	2465	4965
MARCH	3724	3972	7696
APRIL	3688	3492	7180
MAY	4051	4216	8267
JUNE	4584	4958	9542
JULY	4581	4903	9484
AUGUST	4425	4504	8929
SEPT	3346	3444	6790
OCT	3695	3554	7249
NOV	3322	3235	6557
DEC	<u>2937</u>	<u>3030</u>	<u>5967</u>
TOTALS	43341	43919	87260

AMERICAN EAGLE
ENPLANEMENTS/DEPLANEMENTS

2011

<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>
JAN	2608	2399	5007
FEB	2528	2392	4920
MARCH	3107	3096	6203
APRIL	3428	3533	6961
MAY	4028	3957	7985
JUNE	4468	4764	9232
JULY	5527	5962	11489
AUGUST	5080	5146	10226
SEPT	3112	3200	6312
OCT	3844	3544	7388
NOV	2970	2859	5829
DEC	<u>2456</u>	<u>2758</u>	<u>5214</u>
TOTALS	43156	43610	86766

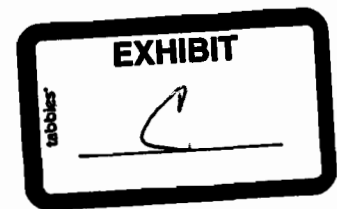
2012

<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>
JAN	2704	2431	5135
FEB	2466	2372	4838
MARCH	2955	3033	5988
APRIL	3595	3716	7311
MAY	4530	4427	8957
JUNE	0	0	0
JULY	0	0	0
AUGUST	0	0	0
SEPT	0	0	0
OCT	0	0	0
NOV	0	0	0
DEC	<u>0</u>	<u>0</u>	<u>0</u>
TOTALS	16250	15979	32229

<u>REVENUE ACCOUNT</u>	<u>APR-11</u>	<u>MAY-11</u>	<u>JUN-11</u>	<u>JUL-11</u>	<u>AUG-11</u>	<u>SEPT-11</u>	<u>OCT-11</u>	<u>NOV-11</u>	<u>DEC-11</u>
Airport Land Rent	\$ 10,721.76	\$ 6,721.76	\$ 6,721.76		\$ 6,721.76	\$ 6,721.76	\$ 6,721.76	\$ 9,196.91	
Airport Tiedown Fees	\$ 2,599.75	\$ 371.50	\$ 4,200.75	\$ 1,545.00	\$ 5,684.75	\$ 4,696.00	\$ 5,229.00	\$ 4,520.25	\$ 1,960.00
Airport Landing Fee	\$ 9,834.71	\$ 26,210.45	\$ 14,853.26	\$ 15,248.76	\$ 19,406.19	\$ 17,136.34	\$ 10,272.54	\$ 11,938.55	
Airport Parking Fees	\$ 5,440.00	\$ 5,079.00	\$ 5,752.00	\$ 5,772.00	\$ 4,791.00	\$ 4,524.00	\$ 3,714.00	\$ 4,920.87	\$ 3,636.00
Airport Fuel Flowage Fees	\$ 11,572.29	\$ 10,473.89	\$ 13,021.54		\$ 16,398.90	\$ 14,795.19	\$ 12,384.12	\$ 14,104.58	
Airport GRT Sales	\$ 4,572.29	\$ 2,316.37	\$ 2,313.65	\$ 6,115.15	\$ 5,229.05	\$ 2,868.03	\$ 4,069.83	\$ 2,106.49	\$ 3,327.42
Airport Car Rental Fees	\$ 14,248.08	\$ 6,069.10	\$ 16,635.85	\$ 20,490.06	\$ 35,307.93	\$ 16,863.28	\$ 39,739.50	\$ 7,946.39	\$ 17,513.42
Airport Misc. Revenue		\$ 10.00			\$ 15.00		\$ 5.00	\$ -	
Airport Gate Fees	\$ 1,299.00	\$ 3,369.00	\$ 2,075.00	\$ 2,288.00	\$ 2,835.50	\$ 2,583.00	\$ 1,581.50	\$ 1,949.50	
Airport Terminal Rent (Airline)	\$ 1,013.34	\$ 2,026.69	\$ 1,013.34	\$ 1,013.34	\$ 1,013.34	\$ 1,013.34	\$ 1,013.34	\$ 1,764.89	
Airport Terminal Rent	\$ 1,080.94	\$ 1,387.56	\$ 8,999.48	\$ 8,616.05	\$ 1,210.04	\$ 9,334.10	\$ 879.67	\$ 756.57	\$ 756.57
Fire Protection Fee	\$ 3,278.24	\$ 8,736.82	\$ 4,951.09	\$ 5,082.92	\$ 6,468.73	\$ 5,712.11	\$ 3,424.18	\$ 3,979.52	
Airline Security Fee	\$ 1,474.98	\$ 3,876.55	\$ 2,231.38	\$ 2,269.20	\$ 2,874.32	\$ 2,552.85	\$ 1,512.80	\$ 1,758.63	
Airline Equipment Fee	\$ 3,220.00	\$ 6,075.00	\$ 2,495.00	\$ 2,900.00	\$ 3,005.00	\$ 3,050.00	\$ 1,850.00	\$ 2,195.00	
Sales of Fixed Assets									
Interest									
MONTHLY TOTAL:	\$ 70,355.38	\$ 82,723.69	\$ 85,264.10	\$ 71,340.48	\$ 110,961.51	\$ 91,850.00	\$ 92,397.24	\$ 67,138.15	\$ 27,193.41

SANTA FE MUNICIPAL AIRPORT
MONTHLY FINANCE REPORT

<u>REVENUE ACCOUNT</u>	<u>JAN-12</u>	<u>FEB-12</u>	<u>MAR-12</u>	<u>APR-12</u>	<u>MAY-12</u>	<u>JUN-12</u>	<u>JUL-12</u>	<u>AUG-12</u>	<u>SEPT-12</u>
Airport Land Rent	\$ 95,518.42	\$ 6,721.76	\$ 6,721.76	\$ 6,721.76	\$ 6,721.76	\$ -	\$ -	\$ -	
Airport Tiedown Fees	\$ 4,364.50	\$ 2,034.75	\$ 3,329.50	\$ 2,668.25	\$ 3,356.25	\$ -	\$ -	\$ -	\$ -
Airport Landing Fee	\$ -	\$ -	\$ -	\$ 20,770.61	\$ 45,892.98	\$ -	\$ -	\$ -	
Airport Parking Fees	\$ 4,540.00	\$ 2,967.00	\$ 4,032.00	\$ 4,587.00	\$ 5,671.00	\$ -	\$ -	\$ -	\$ -
Airport Fuel Flowage Fees	\$ 19,097.92	\$ 10,140.02	\$ 8,389.68	\$ 10,475.17	\$ 10,772.55	\$ -	\$ -	\$ -	
Airport GRT Sales	\$ 10,593.54	\$ 2,541.82	\$ 2,658.03	\$ 6,402.60	\$ 12,065.09	\$ -	\$ -	\$ -	\$ -
Airport Car Rental Fees	\$ 20,483.82	\$ 5,742.01	\$ 13,419.77	\$ 21,928.93	\$ 7,152.04	\$ -	\$ -	\$ -	\$ -
Airport Misc. Revenue		\$ -	\$ 5.00	\$ 50.00	\$ 5.00		\$ -	\$ -	
Airport Gate Fees	\$ -	\$ -	\$ -	\$ 1,328.80	\$ -	\$ -	\$ -	\$ -	
Airport Terminal Rent (Airline)	\$ 4,581.15	\$ 4,513.34	\$ 1,013.34	\$ -	\$ 2,026.68	\$ -	\$ -	\$ -	
Airport Terminal Rent	\$ 9,655.97	\$ 3,657.10	\$ 2,618.51	\$ 1,597.80	\$ 10,255.44	\$ -	\$ -	\$ -	\$ -
Fire Protection Fee	\$ -	\$ -	\$ -	\$ 6,923.54	\$ -	\$ -	\$ -	\$ -	
Airline Security Fee	\$ -	\$ -	\$ -	\$ 3,063.42	\$ -	\$ -	\$ -	\$ -	
Airline Equipment Fee	\$ -	\$ -	\$ -	\$ 6,905.00	\$ -	\$ -	\$ -	\$ -	
Sales of Fixed Assets									
Interest									
MONTHLY TOTAL:	\$ 168,835.32	\$ 38,317.80	\$ 42,187.59	\$ 93,422.88	\$ 103,918.79	\$ -	\$ -	\$ -	\$ -



I. Introduction

When I started considering what to present today, I read through the two chapters that we will discuss taking extensive notes. Then I reconsidered what I was doing because, if as I assume a consultant will be hired to compile stats and numbers and analysis techniques, then it does not make sense for us to talk extensively about details.

It is important for us to get off on the right foot when considering this document so to that end I thought of some very broad questions for us to consider. I am sure I have missed something and I am sure you all will have some ideas about this.

Looking through the document, four sections inform my questions.

1. The Resolution Adopting the Master Plan

2. The Introduction and Summary

In particular, page ii and the six points developed from public involvement.

3. The Summary of Chapter One on page 1-25

4. The Summary of Chapter Two on page 2-31

The questions are;

1. What will we achieve by reviewing this document as opposed to agreeing right now that everything needs to be up-dated and immediately turned over to a Consultant?
 - a. What do we want to achieve?
2. Is the policy of development of the airport facilities based on having met demand benchmarks being followed satisfactorily?
 - a. Is it being followed according to the six points in the Introduction?
 - b. Does this policy need to be refined in some manner?
3. Is the format and content of the existing plan satisfactory other than the need to up-date everything?
 - a. Is there anything in the content or format that seems superfluous or needs to be expanded upon?
 - b. If the only thing that needs to be done is an up-date of the information, does it necessarily need to be placed before the public for public comment? To what extent does it need to go out for public comment?
4. Considering that mid-term benchmarks are being met only now as the end of the long term time frame is nearing the end of the Master Plan term, does the Plan have to be redrafted?
 - a. If the only thing that needs to be done is an up-dating of the information can the up-dates be adopted as amendments to the plan?

MONTMAN, JAMES H.

From: marccoan@gmail.com on behalf of Marc Coan [marc@marccoan.com]

Sent: Thursday, May 17, 2012 6:35 AM

To: MONTMAN, JAMES H.; Richard Allison; William Aneshensel

Subject: Comments from president of Dan Garton, American Eagle

Fifty-seaters not dead yet

Garton agreed that the mix of 50-seat jets and larger regional jets “isn’t optimum,” but he would not sound the death knell—as have many industry analysts—for 50-seaters in Eagle’s fleet or the U.S. regional fleet in general. “Saying that there is no place for a 50-seat jet in the U.S. network to me is weird,” said Garton. **“There are many markets where 50-seaters are just the right size to fly in that market...fuel prices work against that small an aircraft, so it depends a little bit on the revenue characteristics of that market. But as I look at the results, there are an awful lot of markets—smaller markets obviously—where the smaller jet has a better economic result. Too much has been said that there will be a demise in that aircraft size.”**

Notwithstanding American’s removal of its ATRs, Garton would not discount the possibility of Eagle’s operating turboprops in the future, whether for American or another major airline. Of course, any venture outside the American network would require a divestiture of Eagle from AMR, negotiations over which the airline and employee groups reached an advanced stage before the Chapter 11 filing.

Full article: <http://www.ainonline.com/aviation-news/aviation-international-news/2012-05-01/eagles-garton-tackles-challenges-multiple-fronts>