

Agenda

CITY CLERK'S OFFICE

DATE 6-26-12 TIME 3:50 pm

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**AIRPORT ADVISORY BOARD
MEETING
SANTA FE MUNICIPAL AIRPORT
TERMINAL BUILDING
121 AVIATION DRIVE
THURSDAY, JULY 5, 2012
4:00 PM**

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **APPROVAL OF AGENDA**
4. **APPROVAL OF JUNE 7, 2012 MINUTES**
5. **AIRPORT REVIEW AND ASSOCIATED REPORTS:**
 - AIRPORT ACTIVITY REVIEW
 - ATC TRAFFIC OPERATIONS/COUNTS REPORT
 - AIRPORT NOISE COMPLAINTS REPORT
 - AIRLINE ENPLANEMENT/DEPLANEMENT REPORT
 - MONTHLY AIRPORT REVENUE REPORT
6. **CONTINUED AIRPORT MASTER PLAN UPDATE DISCUSSION AND RECOMMENDATIONS, REVIEW MASTER PLAN CHAPTERS 3 AND 4.**
7. **ITEMS FROM THE FLOOR**
8. **ITEMS FROM THE BOARD.**
9. **ITEMS TO BE DISCUSSED AT THE AUGUST 2, 2012 AIRPORT ADVISORY BOARD MEETING.**
10. **ADJOURN**

***REMINDER; ALL PRESENTATION ITEMS BE LIMITED TO 5 MINUTES**

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

INDEX OF MINUTES

AIRPORT ADVISORY BOARD

July 5, 2012

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ROLL CALL	Quorum	1
APPROVAL OF AGENDA	Approved [as amended]	1
APPROVAL OF MINUTES		
June 7, 2012	Approved [as submitted]	2
AIRPORT REVIEW AND ASSOCIATED REPORTS:		
AIRPORT ACTIVITY REVIEW		
ATC TRAFFIC OPERATIONS/COUNTS REPORT		
AIRPORT NOISE COMPLAINTS REPORT		
AIRLINE ENPLANEMENT/DEPLANEMENT REPORT		
MONTHLY AIRPORT REVENUE REPORT		
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MINUTES OF THE
CITY OF SANTA FE
AIRPORT ADVISORY BOARD MEETING

July 5, 2012

CALL TO ORDER

A regular meeting of the City of Santa Fe Airport Advisory Board was called to order by Richard Allison, Vice Chair at 4:05 p.m. on this date at the Santa Fe Municipal Airport Terminal Building, 121 Aviation Drive, Santa Fe, New Mexico.

ROLL CALL

Roll call indicated the presence of a quorum for conducting official business as follows:

MEMBERS PRESENT:

Richard Allison, Vice Chair
Elizabeth Hunke
Mark Miller
Bill Sauter

MEMBERS ABSENT:

Carolyn Cook, Chair, excused
William Schmitt, excused
Bob Talarczyk, excused

OTHERS PRESENT:

Bill Aneshensel, Aviation Association
Jim Montman, Aviation Division Director
Jo Ann G. Valdez, Stenographer

APPROVAL OF AGENDA

Mr. Montman noted that there is an error on the agenda, item 6. The Board will only be reviewing Chapter 3 of the Master Plan.

Upon a motion by Ms. Hunke, second by Mr. Sauter, members voted unanimously to approve the agenda as amended.

APPROVAL OF JUNE 7, 2012 MINUTES:

Upon a motion by Mr. Sauter, second by Mr. Miller members voted unanimously to approve the Minutes of June 7, 2012 as submitted.

AIRPORT REVIEW AND ASSOCIATED REPORTS:

AIRPORT ACTIVITY REVIEW

ATC TRAFFIC OPERATIONS/COUNTS REPORT

AIRPORT NOISE COMPLAINTS REPORT

AIRLINE ENPLANEMENT/DEPLANEMENT REPORT

MONTHLY AIRPORT REVENUE REPORT

Memorandum dated June 25, 2012 to the Airport Advisory Board from Jim Montman; Aviation Division Director was distributed and reviewed.

[A copy is incorporated to these Minutes as Exhibit "A".]

At the last Board meeting, Chair Cook requested that Mr. Montman bring copies of the latest CIP project list. Mr. Montman distributed and reviewed copies of the Capital Improvement Plan. [A copy is hereby incorporated to these Minutes as Exhibit "B".]

Mr. Montman noted that the items for 2010, 2011 and 2012 have been funded and they have prioritized the items for 2013 to 2016.

Mr. Montman reported the Taxiway H design project will start in two to three weeks and will be done by Molzen and Corbin. He said Runway 10-28 MIRL Construction (listed in the 2013 projects) will be done in 2012.

Mr. Montman said the Airport will be receiving an additional \$300,000 in federal grant funding because they have projects that are ready to go. He mentioned that the Airport was the only airport in the state who will receive a discretionary grant.

Mr. Allison asked if they have gone to LED lighting, and if so, have they seen a decrease in the electric bill.

Mr. Montman said yes, they have gone to LED lighting and they have seen a decrease of approximately 40%.

Mr. Allison asked if there was a need to include an expansion of the terminal in the Capital Improvement Plan.

Mr. Montman said the design of the terminal building expansion is already included as one of the CIP projects in 2013.

Ms. Hunke noted that the terminal building expansion construction is included in the CIP project list for 2015.

Mr. Montman said the Airport has been paid all the money that American Airlines owed, pre-bankruptcy, which is over \$44,000. He said the Lease Agreement has been completed and he is waiting for the Agreement to come back from the City Clerk's office.

Mr. Montman said they continue to make progress on the lease agreement with TSA.

Mr. Montman reported that the bids/proposals for the rental car services and the Consultant have gone through two committees and will go before City Council next Wednesday.

Mr. Montman gave an update on the Wildlife Hazard Assessment report noting that the City is now getting involved in that report due to a concern brought up with respect to La Bajada.

Mr. Montman noted that the Tower Lease Agreement has been stalled.

Mr. Montman asked if there was an update on the NMPA event.

Mr. Aneshensel said they had a meeting with Troy Padilla and tower control last Friday regarding the coordination of the 60 aircrafts that will be coming in for the Air Tour. He mentioned that they are working on the history presentation of the airport and offered to have copies for the Board at the next meeting.

Mr. Montman gave an update on the Part 139 inspection results noting that the Final Correction Action has been completed and submitted.

Mr. Montman said City Council will be considering an emergency resolution to delay the implementation of the Community Workforce Agreements until September.

Mr. Montman mentioned that he received a letter - addressed to the City of Santa Fe- asking that the Skymaster aircraft be registered with the FAA. Mr. Montman will check with the City Attorney on what needs to be done.

Mr. Montman reported that he had a few edits from the Fire Department on the Emergency Response Plan and he will be correcting these and putting it together.

Mr. Montman reported on operations noting that the total-to-date operations are 30,562, a decrease of 2560 operations when compared to the prior year and a decrease of 557 when compared to this month in the prior year.

Mr. Montman reported that there were two noise complaints for the month of June.

Mr. Montman gave an update on enplanement/deplanements noting that there was an increase of 809, when compared to the prior year and approximately about 700 over the best year the Airport had in 2010.

Mr. Montman reviewed the monthly airport revenue report noting that the numbers does not include the \$44,000 check from American Airlines.

CONTINUED AIRPORT MASTER PLAN UPDATE DISCUSSION AND RECOMMENDATIONS-REVIEW MASTER PLAN CHAPTER 3

[Copies of the handout entitled: *Santa Fe Airport Master Plan Review Chapter 3 dated July 5, 2012* prepared by Mr. Allison were distributed and reviewed. A copy is hereby incorporated to these Minutes as Exhibit "C".]

Mr. Allison presented the information from Exhibit "C". Please see Exhibit "C" for the specifics of this presentation.

Mr. Allison suggested that a new study be done on the runway length requirements that would reflect the requirements for the equipment based, and using Santa Fe as a destination and frequent department point. The study should include research on the number of aircraft that cannot take off using Runway 2-20 with full fuel on high density altitude days. He recommended that American Eagle be contacted for information on the flights that must leave passengers and/or baggage due to density altitude.

Mr. Allison said the citizens should be able to comment on the necessity of a longer runway; "not to provide service by larger aircraft but provide adequate runway length for safety and accommodate passengers and corporate aircraft". He said asking for volunteers to take a later flight or bumping passengers to make weight restrictions on hot days makes Santa Fe a less desirable airport for flying than Albuquerque.

Mr. Allison asked if there were any comments on Chapter 3 and there were no comments from the Board; however, Mr. Aneshensel said he found Chapter 3 hard to read. He said possibly for the next Master Plan, they could consider how the graphics are presented.

ITEMS FROM THE FLOOR

There were no items from the floor.

ITEMS FROM THE BOARD

There were no items from the Board.

ITEMS TO BE DISCUSSED AT THE AUGUST 2, 2012 AIRPORT ADVISORY BOARD MEETING

Airport Master Plan Update Discussion and Recommendations-Review of Master Plan (Chapter 4- Bill Sauter). Ms. Hunke will review Chapter 5 at the September meeting.

ADJOURNMENT

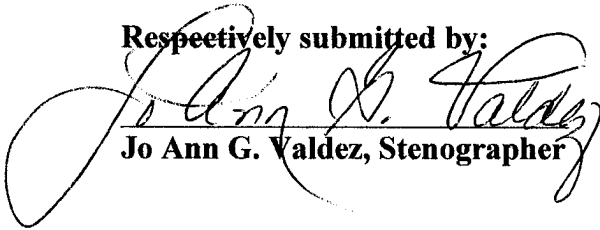
The next meeting of the Board will be held on August 2, 2012.

There being no further business to come before the Board, Ms. Hunke made a motion to adjourn the meeting, second by Mr. Miller, the meeting was adjourned at 5:00 p.m.

Approved by:

Richard Allison, Vice Chair

Respectively submitted by:


Jo Ann G. Valdez, Stenographer

EXHIBIT

tabbles



City of Santa Fe, New Mexico

memo

DATE: JUNE 25, 2012

TO: AIRPORT ADVISORY BOARD

FROM: JIM MONTMAN, AVIATION DIVISION DIRECTOR

RE: AIRPORT REVIEW REPORTS

The following reports will be passed out at the meeting since the data is not available until after the last day of each month:

- 1) ATC traffic operations counts
- 2) Airport noise complaints
- 3) Airline enplanement/deplanement
- 4) Monthly airport revenue

2011 SANTA FE MUNICIPAL AIRPORT OPERATIONS

MONTH	ITINERANT				LOCAL		OPERATIONS	LAST YR	MONTH	
	Air Taxi	Gen. Avia	Military	Total Itinerant	Civil	Military				Total Local
Jan -11	347	490	68	905	4325	568	4893	5798	740	Jan -11
Feb -11	349	416	91	856	3170	513	3683	4539	-897	Feb -11
Mar -11	421	465	74	960	4484	596	5080	6040	-91	Mar -11
Apr -11	420	523	47	990	3368	207	3575	4565	-958	Apr -11
May -11	530	556	69	1155	4387	181	4568	5723	-629	May -11
Jun -11	513	659	49	1221	4912	324	5236	6457	-356	Jun -11
Jul -11	666	711	22	1399	5568	183	5751	7150	35	Jul -11
Aug -11	651	692	72	1415	4785	360	5145	6560	-630	Aug -11
Sept -11	495	673	55	1223	3998	286	4284	5507	-2124	Sept -11
Oct -11	486	642	87	1215	4633	208	4841	6056	-467	Oct -11
Nov -11	411	466	30	907	3942	251	4193	5100	-961	Nov -11
Dec -11	390	443	44	877	2481	159	2640	3517	-2076	Dec -11
TOTALS	5679	6736	708	13123	50053	3836	53889	67012		
TOTAL OPERATIONS DIFFERENCE FROM LAST YEAR, TO DATE									-8414	

2012 SANTA FE MUNICIPAL AIRPORT OPERATIONS

MONTH	ITINERANT				LOCAL		OPERATIONS TOTAL	LAST YR DIFFERENCE	MONTH	
	Air Taxi	Gen. Avia	Military	Total Itinerant	Civil	Military				Total Local
Jan -12	389	465	85	939	3893	400	4293	5232	-566	Jan -12
Feb -12	371	389	111	871	3259	252	3511	4382	-157	Feb -12
Mar -12	414	427	92	933	3882	292	4174	5107	-933	Mar -12
Apr -12	426	387	58	871	3371	187	3558	4429	-136	Apr -12
May -12	503	469	66	1038	4222	252	4474	5512	-211	May -12
Jun -12	489	507	54	1050	4527	323	4850	5900	-557	Jun -12
Jul -12							0	0	0	Jul -12
Aug -12							0	0	0	Aug -12
Sept -12							0	0	0	Sept -12
Oct -12							0	0	0	Oct -12
Nov -12							0	0	0	Nov -12
Dec -12							0	0	0	Dec -12
TOTALS	2592	2644	466	5702	23154	1706	24860	30562		
TOTAL OPERATIONS DIFFERENCE FROM LAST YEAR, TO DATE									-2560	

Area of Complaint	Date of Incident	Time of Incident	Nature of Complaint	Disposition/Call back	Street	Day of Week
Agua Fria	07/07/2011 PM		noises	07/11/2011	Camino Placitas	Thursday
las campanas	07/10/2011 PM		noise	07/11/2011	Willow Way	Sunday
south sf	07/10/2011 PM		noise	07/11/2001	Holly hock cir	Sunday
las campanas	07/12/2011 AM		noise	07/11/2011	synargia ranch r	Sunday
mutt nelson	07/13/2011 PM		noise	07/14/2011	Holly hock cir	Wednesday
Alameda	07/22/2011 AM		noise	07/25/2001	Camino de Vient	Monday
CR 62	08/01/2011 AM		noise	08/01/2011	Camino Vista Ve	Monday
eldorado	08/22/2011 AM		noise	08/22/2011	Vereda Corta	Monday
la cienega	08/27/2011 noon		noise/low	08/29/2011	Mago	Saturday
la cienega	09/01/2011 AM		noise	09/01/2011	La mesita del rey	Thursday
NONE OCT 2011	09/30/2011 PM		noise	09/30/2011	caminito vigil	Friday
Tierra Contenta	11/18/2011 PM		noise	11/28/2011	Jaguar Dr	Friday
NONE DEC-2011						
NONE JAN-FEB						
El Dorado	03/03/2012 PM		noise	03/03/2012	EIDorado	Saturday
Tierra Contenta	05/11/2012 AM		noise	05/14/2012	Camino Rojo	Friday
Bellamah	05/23/2012 AM		noise	05/23/2012	Clark Rd	Wednesday
El Dorado	05/28/2012 AM		noise	05/29/2012	Herrada Rd	Monday
Cienega	06/27/2012 AM		noise	07/02/2012	calle corto	Wednesday
Agua Fria village	06/27/2012 PM		noise	07/02/2012	Agua Fria Village	Wednesday

AMERICAN EAGLE
ENPLANEMENTS/DEPLANEMENTS

2009

<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>	<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>
JAN	0	0	0	JAN	2488	2146	4634
FEB	0	0	0	FEB	2500	2465	4965
MARCH	0	0	0	MARCH	3724	3972	7696
APRIL	0	0	0	APRIL	3688	3492	7180
MAY	0	0	0	MAY	4051	4216	8267
JUNE	689	769	1458	JUNE	4584	4958	9542
JULY	1231	1283	2514	JULY	4581	4903	9484
AUGUST	1312	1257	2569	AUGUST	4425	4504	8929
SEPT	1159	1131	2290	SEPT	3346	3444	6790
OCT	1144	1118	2262	OCT	3695	3554	7249
NOV	1571	1577	3148	NOV	3322	3235	6557
DEC	2646	2766	5412	DEC	2937	3030	5967
TOTALS	9752	9901	19653	TOTALS	43341	43919	87260

AMERICAN EAGLE
ENPLANEMENTS/DEPLANEMENTS

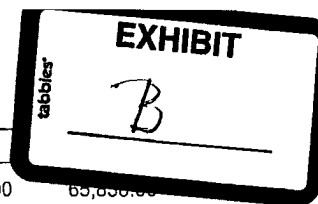
2011

<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>	<u>MONTH</u>	<u>ENPLANE</u>	<u>DEPLANE</u>	<u>TOTAL</u>
JAN	2608	2399	5007	JAN	2704	2431	5135
FEB	2528	2392	4920	FEB	2466	2372	4838
MARCH	3107	3096	6203	MARCH	2955	3033	5988
APRIL	3428	3533	6961	APRIL	3595	3716	7311
MAY	4028	3957	7985	MAY	4530	4427	8957
JUNE	4468	4764	9232	JUNE	4726	5262	9988
JULY	5527	5962	11489	JULY	0	0	0
AUGUST	5080	5146	10226	AUGUST	0	0	0
SEPT	3112	3200	6312	SEPT	0	0	0
OCT	3844	3544	7388	OCT	0	0	0
NOV	2970	2859	5829	NOV	0	0	0
DEC	2456	2758	5214	DEC	0	0	0
TOTALS	43156	43610	86766	TOTALS	20976	21241	42217

<u>REVENUE ACCOUNT</u>	<u>APR-11</u>	<u>MAY-11</u>	<u>JUN-11</u>	<u>JUL-11</u>	<u>AUG-11</u>	<u>SEPT-11</u>	<u>OCT-11</u>	<u>NOV-11</u>	<u>DEC-11</u>
irport Land Rent	\$ 10,721.76	\$ 6,721.76	\$ 6,721.76		\$ 6,721.76	\$ 6,721.76	\$ 6,721.76	\$ 9,196.91	
irport Tiedown Fees	\$ 2,599.75	\$ 371.50	\$ 4,200.75	\$ 1,545.00	\$ 5,684.75	\$ 4,696.00	\$ 5,229.00	\$ 4,520.25	\$ 1,960.00
irport Landing Fee	\$ 9,834.71	\$ 26,210.45	\$ 14,853.26	\$ 15,248.76	\$ 19,406.19	\$ 17,136.34	\$ 10,272.54	\$ 11,938.55	
irport Parking Fees	\$ 5,440.00	\$ 5,079.00	\$ 5,752.00	\$ 5,772.00	\$ 4,791.00	\$ 4,524.00	\$ 3,714.00	\$ 4,920.87	\$ 3,636.00
irport Fuel Flowage Fees	\$ 11,572.29	\$ 10,473.89	\$ 13,021.54		\$ 16,398.90	\$ 14,795.19	\$ 12,384.12	\$ 14,104.58	
irport GRT Sales	\$ 4,572.29	\$ 2,316.37	\$ 2,313.65	\$ 6,115.15	\$ 5,229.05	\$ 2,868.03	\$ 4,069.83	\$ 2,106.49	\$ 3,327.42
irport Car Rental Fees	\$ 14,248.08	\$ 6,069.10	\$ 16,635.85	\$ 20,490.06	\$ 35,307.93	\$ 16,863.28	\$ 39,739.50	\$ 7,946.39	\$ 17,513.42
irport Misc. Revenue		\$ 10.00			\$ 15.00		\$ 5.00		
irport Gate Fees	\$ 1,299.00	\$ 3,369.00	\$ 2,075.00	\$ 2,288.00	\$ 2,835.50	\$ 2,583.00	\$ 1,581.50	\$ 1,949.50	
irport Terminal Rent (Airline)	\$ 1,013.34	\$ 2,026.69	\$ 1,013.34	\$ 1,013.34	\$ 1,013.34	\$ 1,013.34	\$ 1,013.34	\$ 1,764.89	
irport Terminal Rent	\$ 1,080.94	\$ 1,387.56	\$ 8,999.48	\$ 8,616.05	\$ 1,210.04	\$ 9,334.10	\$ 879.67	\$ 756.57	\$ 756.57
ire Protection Fee	\$ 3,278.24	\$ 8,736.82	\$ 4,951.09	\$ 5,082.92	\$ 6,468.73	\$ 5,712.11	\$ 3,424.18	\$ 3,979.52	
irline Security Fee	\$ 1,474.98	\$ 3,876.55	\$ 2,231.38	\$ 2,269.20	\$ 2,874.32	\$ 2,552.85	\$ 1,512.80	\$ 1,758.63	
irline Equipment Fee	\$ 3,220.00	\$ 6,075.00	\$ 2,495.00	\$ 2,900.00	\$ 3,005.00	\$ 3,050.00	\$ 1,850.00	\$ 2,195.00	
ales of Fixed Assets									
interest									
MONTHLY TOTAL:	\$ 70,355.38	\$ 82,723.69	\$ 85,264.10	\$ 71,340.48	\$ 110,961.51	\$ 91,850.00	\$ 92,397.24	\$ 67,138.15	\$ 27,193.41

SANTA FE MUNICIPAL AIRPORT
MONTHLY FINANCE REPORT

<u>REVENUE ACCOUNT</u>	<u>JAN-12</u>	<u>FEB-12</u>	<u>MAR-12</u>	<u>APR-12</u>	<u>MAY-12</u>	<u>JUN-12</u>	<u>JUL-12</u>	<u>AUG-12</u>	<u>SEPT-12</u>
irport Land Rent	\$ 95,518.42	\$ 6,721.76	\$ 6,721.76	\$ 6,721.76	\$ 6,721.76	\$ 6,721.76	\$ -	\$ -	
irport Tiedown Fees	\$ 4,364.50	\$ 2,034.75	\$ 3,329.50	\$ 2,668.25	\$ 3,356.25	\$ 3,461.00	\$ -	\$ -	\$ -
irport Landing Fee	\$ -	\$ -	\$ -	\$ 20,770.61	\$ 45,892.98	\$ 15,924.03	\$ -	\$ -	\$ -
irport Parking Fees	\$ 4,540.00	\$ 2,967.00	\$ 4,032.00	\$ 4,587.00	\$ 5,671.00	\$ 6,523.00	\$ -	\$ -	\$ -
irport Fuel Flowage Fees	\$ 19,097.92	\$ 10,140.02	\$ 8,389.68	\$ 10,475.17	\$ 10,772.55	\$ 11,263.20	\$ -	\$ -	\$ -
irport GRT Sales	\$ 10,593.54	\$ 2,541.82	\$ 2,658.03	\$ 6,402.60	\$ 12,065.09	\$ 3,533.28	\$ -	\$ -	\$ -
irport Car Rental Fees	\$ 20,483.82	\$ 5,742.01	\$ 13,419.77	\$ 21,928.93	\$ 7,152.04	\$ 8,592.91	\$ -	\$ -	\$ -
irport Misc. Revenue	\$ -	\$ -	\$ 5.00	\$ 50.00	\$ 5.00	\$ -	\$ -	\$ -	\$ -
irport Gate Fees	\$ -	\$ -	\$ -	\$ 1,328.80	\$ -	\$ 3,376.50	\$ -	\$ -	\$ -
irport Terminal Rent (Airline)	\$ 4,581.15	\$ 4,513.34	\$ 1,013.34	\$ -	\$ 2,026.68	\$ 1,013.34	\$ -	\$ -	\$ -
irport Terminal Rent	\$ 9,655.97	\$ 3,657.10	\$ 2,618.51	\$ 1,597.80	\$ 10,255.44	\$ 157.10	\$ -	\$ -	\$ -
ire Protection Fee	\$ -	\$ -	\$ -	\$ 6,923.54	\$ -	\$ 8,535.98	\$ -	\$ -	\$ -
irline Security Fee	\$ -	\$ -	\$ -	\$ 3,063.42	\$ -	\$ 3,800.91	\$ -	\$ -	\$ -
irline Equipment Fee	\$ -	\$ -	\$ -	\$ 6,905.00	\$ -	\$ 5,700.00	\$ -	\$ -	\$ -
ales of Fixed Assets									
interest									
MONTHLY TOTAL:	\$ 168,835.32	\$ 38,317.80	\$ 42,187.59	\$ 93,422.88	\$ 103,918.79	\$ 78,603.01	\$ -	\$ -	\$ -



Year	Project Name	Status	FAA	<div><div></div><div>D</div><div></div></div>	Total
	SAF-09-002 - ARFF Building Construction	Closed	2,575,469.00	65,650.00	\$2,703,807.00
		SubTotal:	\$2,646,719.00	\$67,713.00	\$64,375.00
					\$2,778,807.00

2010						
SAF-10-001 Radar	Closed	2,000,000.00	1,200,000.00	800,000.00	\$4,000,000.00	
SAF-10-002 - Taxiway F Construction	Funded	1,575,000.00	15,000.00	12,500.00	\$1,602,500.00	
SAF-10-003 - East Apron Reconstruction	Funded	2,755,000.00	72,500.00	72,500.00	\$2,900,000.00	
SAF-10-004 - Runway 2/20 re-Striping	Closed	0.00	101,600.00	25,400.00	\$127,000.00	
SubTotal:		\$6,330,000.00	\$1,389,100.00	\$910,400.00	\$8,629,500.00	

2011						
SAF-11-001 - Wildlife Hazard Assessment	Funded	150,000.00	3,947.00	3,947.00		\$157,894.00
SAF-11-002 - Taxiway A - Design Only and Taxiway C Reconstruction	Funded	300,000.00	11,842.00	7,895.00		\$319,737.00
SAF-11-03 - Taxiway H EA & 10-28 MIRL Design & Mower	Funded - State AVI	0.00	313,500.00	16,500.00		\$330,000.00
SAF-11-04 - RWY 2-20 SURFACE SEAL AND MARKING	Funded - State AVI	0.00	191,900.00	10,100.00		\$202,000.00
SubTotal:		\$450,000.00	\$521,189.00	\$38,442.00		\$1,009,631.00

2012						
Acquire Sweeper	CIP - Funded	135,000.00	7,500.00	7,500.00		\$150,000.00
SAF-12-01 - Taxiway A and C Reconstruction	Funded	2,701,187.00	71,084.00	71,084.00		\$2,843,355.00
SAF-12-02 - MAINTENANCE ITEMS	Funded - State AYI	0.00	15,000.00	1,667.00		\$16,667.00
Taxiway A Reconstruction/Relocation Phase 2	CIP - Funded	2,700,000.00	150,000.00	150,000.00		\$3,000,000.00
Taxiway H Design 1 start 2.50Ks	CIP - Funded	370,000.00	20,565.00	20,565.00		\$411,130.00
SubTotal:		\$5,906,187.00	\$264,149.00	\$250,816.00		\$6,421,152.00

2013							
1	RW 10-28 MIRL Construction /INSTALL	CIP	360,000.00	20,000.00	20,000.00	\$400,000.00	
2	Taxiway H Construction + Light	CIP	2,700,000.00	150,000.00	150,000.00	\$3,000,000.00	
3	Update Master Plan SWPPP & Noise Map	CIP	315,000.00	17,500.00	17,500.00	\$350,000.00	
4	Installation of REIL on Runway 02	CIP	27,000.00	1,500.00	1,500.00	\$30,000.00	
5	N. Apron Crack & Surf Seal	CIP	180,000.00	10,000.00	10,000.00	\$200,000.00	
6	Terminal Building HVAC	CIP	1,656,000.00	92,000.00	92,000.00	\$1,840,000.00	
7	Runway 15 and 33 PAPI	CIP	180,000.00	10,000.00	10,000.00	\$200,000.00	
8	Terminal Bldg Expan Design	CIP	90,000.00	5,000.00	5,000.00	\$100,000.00	
SubTotal:			\$5,508,000.00	\$306,000.00	\$306,000.00	\$6,120,000.00	

2014						
1	Anti-Icing Equipment	CIP	360,000.00	20,000.00	20,000.00	\$400,000.00
2	Runway 33 Safety Area	CIP	270,000.00	15,000.00	15,000.00	\$300,000.00
3	Taxiway G Reconstruction Design	CIP	180,000.00	10,000.00	10,000.00	\$200,000.00

Year	Project Name	Status	FAA	State	Local	Total
	4 Terminal Parking Lot	CIP	0.00	375,000.00	375,000.00	\$750,000.00
	5 Car Rental Offices and Car Wash Facility	CIP	0.00	100,000.00	100,000.00	\$200,000.00
	6 New Maintenance Bldg Design	CIP	67,500.00	3,750.00	3,750.00	\$75,000.00
	7 New Maintenance Building Construction	CIP	450,000.00	25,000.00	25,000.00	\$500,000.00
	8 North Apron Extension	CIP	2,700,000.00	150,000.00	150,000.00	\$3,000,000.00
SubTotal:			\$4,027,500.00	\$698,750.00	\$698,750.00	\$5,425,000.00

2015						
	1 Taxiway G Reconstruction Construction	CIP	2,250,000.00	125,000.00	125,000.00	\$2,500,000.00
	2 RW 2-20 Reconstruction Design	CIP	360,000.00	20,000.00	20,000.00	\$400,000.00
	3 Terminal Bldg Expan Construction	CIP	900,000.00	50,000.00	50,000.00	\$1,000,000.00
	4 Consolidated Fuel Farm	CIP	0.00	20,000.00	20,000.00	\$40,000.00
SubTotal:			\$3,510,000.00	\$215,000.00	\$215,000.00	\$3,940,000.00

2016						
	1 Reconstuct Runway 2-20	CIP	7,200,000.00	400,000.00	400,000.00	\$8,000,000.00
	2 eALP	CIP	90,000.00	5,000.00	5,000.00	\$100,000.00
	3 Taxilanes - Phase III	CIP	315,000.00	17,500.00	17,500.00	\$350,000.00
	4 BLM Land Acquisition	CIP	90,000.00	5,000.00	5,000.00	\$100,000.00
SubTotal:			\$7,695,000.00	\$427,500.00	\$427,500.00	\$8,550,000.00

2017						
	East Access Road	CIP	693,000.00	38,500.00	38,500.00	\$770,000.00
SubTotal:			\$693,000.00	\$38,500.00	\$38,500.00	\$770,000.00

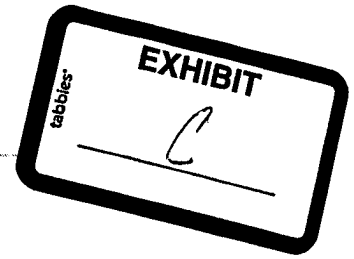
2018						
	Parallel Taxiway Construction, 15-33, C, G	CIP	4,000,000.00	222,222.00	222,222.00	\$4,444,444.00
SubTotal:			\$4,000,000.00	\$222,222.00	\$222,222.00	\$4,444,444.00

All Projects			\$49,749,882.20	\$4,978,357.00	\$3,975,598.90	\$58,703,838.10
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Santa Fe Airport Master Plan Review Chapter 3

Richard Allison P.E.

July 5, 2012



Page 3-1: Update opening with actual demand from last 10 years.

Pages 3-3,4,5, Update Airfield Layout, Runway use, Aircraft use.

Pages 3-7,8,9 Update Capacity Analysis based on new taxiways if necessary.

Page 3-14, 15 Runway length requirements: The new study should reflect the requirements for the equipment based and using SAF as a destination and frequent departure point. The study should include research on the number of aircraft that cannot takeoff using 2-20 with full fuel on high density altitude days. American Eagle should be contacted for information on flights which must leave passengers and/or baggage because of density altitude.

Light loading aircraft has an economic impact to both the aircraft operator in loss of time and in the case of American Eagle, loss of revenue. Santa fe Jet Center loses fuel sales and SAF loses tax dollars. It appears this loss starts in June and runs through September.

Existing Table 3D reveals that a 9400' runway will accommodate 75 percent of the business jets at 90% load. Text on page 3-16 a 9600' runway is necessary for a Canadair Regional jet to operate at full load. Since SAF now has regional jet service, actual data can be used to reveal required runway.

The citizens should be able to comment on the necessity of a longer runway. Not to provide service by larger aircraft but provide adequate runway length for safety and accommodate passengers and corporate aircraft. Asking for volunteers to take a later flight or bumping passengers to make weight restrictions on hot days makes SAF a less desirable airport for flying than ABQ.

Pages 3-17,18 Runway Strength: Identify areas with less than 120,000 pound loading strength on runway 2-20 and taxiways for possible additional work.

Update taxiway information.

Page 3-20: Update instrument approach information with new GPS approaches.

Page 3-22 Update lighting and visual aids discussions.

Table 3E Update based on current enplanements.

Table 3D Update based on current needs.

Pages 3-31, 32, 33, 34, 36, Update parking, support facilities, ARFF, existing equipment, Snow Removal, Fuel Storage

Update Exhibits based on new facilities.

MONTMAN, JAMES H.

From: Richard Allison [rhallison@hotmail.com]
Sent: Tuesday, July 03, 2012 3:51 PM
To: GONZALES, ANGIE N.
Cc: MONTMAN, JAMES H.; Carolyn Cook
Subject: Chapter 3 Review

Angie:

Please make copies of the attachment for use at the meeting on Thursday.

Thank you

Richard H. Allison Jr. P.E. C.F.I.
Allison Aviation LLC

07/05/2012