

Santa Fe Metropolitan Planning Organization



"Promoting Interconnected Transportation Options"

Santa Fe MPO Technical Coordinating Committee Monday July 29, 2013, 2:00 P.M.*

[*Please note meeting start time]

City Councilors' Conference Room, City Hall 200 Lincoln Avenue, Santa Fe, NM

AGENDACITY CLERK'S OFFICE NTE 7/22/13 TIME 1. SERVILL BY Kath Wilson

RECEIVED BY

- Call to Order
- Roll Call
- Approval of Agenda
- Approval of Meeting Minutes from May 20th, 2013.
- 1. Communications from the Public
- 2. Items for Discussion and Possible Action:
 - a. Review and Recommendation of an Amendment to the FFY2014-2017 Transportation Improvement Program – MPO Staff
 - b. Transportation Improvement Program (TIP) Project Updates Lead Agency Staff
 - c. Update on the Transportation Alternatives Program MPO Staff
 - d. Update on the Highway Safety Improvement Program MPO Staff
 - e. Discussion of the proposed process for Roadway Functional Reclassification *MPO Staff*

3 MPO Officer Report

4. Communications from TCC Members

5. Adjourn - Next TCC Meeting: Monday August 26th, 2013

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SUMMARY INDEX SFMPO-TCC MEETING July 29, 2013

ITEM	ACTION	PAGE(S)
ROLL CALL APPROVAL OF AGENDA	Quorum Present Approved as presented	1 1
APPROVAL OF MINUTES May 20, 2013	Approved as presented	2
1. COMMUNICATIONS FROM THE PUBLIC	None	2
2. ITEMS FOR DISCUSSION AND POSSIBLE ACTIO	N	
A. 2014-2017 TIP Amendments	Approved	2
B. TIP Project Updates	Discussed	2-5
C. Transportation Alternatives Program Update	Discussion	5
D. HSIP Update	Reported	5-6
E. Roadway Functional Reclassification	Reported	6-7
3. MPO OFFICER REPORT	Reported	7-8
4. COMMUNICATIONS FROM TCC MEMBERS	None	8
5. ADJOURNMENT - Next Meeting: August 26, 2013	Adjourned at 3:32 pm	8

MINUTES OF THE SANTA FÉ MPO TECHNICAL COORDINATING COMMITTEE July 29, 2013

CALL TO ORDER

A regular meeting of the Santa Fé MPO Technical Coordinating Committee was called to order on the above date by Chair John Romero at approximately 1:30 p.m. in the Councilors Conference Room, City Hall, 200 Lincoln Avenue, Santa Fé, New Mexico.

ROLL CALL

Roll call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

John Romero, City of Santa Fé, Chair Erick Aune, Santa Fé County Tamara Baer – City of Santa Fé Ken Smithson for Jon Bulthuis – Santa Fé Trails Vicky Lucero for Penny Ellis-Green – Santa Fé County Eric Martínez – City of Santa Fé Anthony Mortillaro – NCRTD Dave Quintana – District 5 [arriving later]

MEMBERS ABSENT:

Colleen Baker – Santa Fé County [excused] Adam Leigland – Santa Fé County Reed Liming – City of Santa Fé Sandra Maes - Pueblo of Tesuque

STAFF PRESENT:

Keith Wilson, Senior MPO Planner Mark Tibbetts, MPO Officer

OTHERS PRESENT:

Rosa Kozub – NMDOT Planning Liaison

APPROVAL OF AGENDA

Ms. Baer moved to approve the agenda as presented. Mr. Aune seconded the motion and it

passed by unanimous voice vote.

APPROVAL OF MINUTES May 20, 2013

Mr. Martínez moved to approve the minutes of May 20, 2013 as presented. Mr. Mortillaro seconded the motion and it passed by unanimous voice vote.

1. COMMUNICATIONS FROM THE PUBLIC

There were no communications from the public.

2. ITEMS FOR DISCUSSION AND POSSIBLE ACTION:

a. Review and Recommendation of an Amendment to the FFY2014-2017 Transportation Improvement Program – MPO Staff

Mr. Wilson explained the TIP was approved in April and was updated every two years. The notable addition was the City's successful application of its Highway Safety Improvement Program for replacing out of date pedestrian signal heads.

Mr. Quintana joined the meeting.

Mr. Wilson said the public participation plan (PPP) had a 30 day public period and it would come back to the August TCC meeting for recommendation to the TPB on August 29th and should receive final approval in September to move forward.

Mr. Martinez moved to recommend approval of the amendment to the FFY 2014-2017 Transportation Improvement Program. Ms. Baer seconded the motion and it passed by unanimous voice vote.

b. Transportation Improvement Program (TIP) Project Updates - Lead Agency Staff

Mr. Wilson shared the updated TIP list that showed the updates highlighted in red. [A copy is attached to these minutes as Exhibit A]. He asked if there were any others to add.

Mr. Quintana said there were still some meetings on the Jaguar interchange and once those were done

he would send a letter to the City and all functional groups stating that all items had been addressed. Then once they were notified of bonding, the construction could start in early summer so it is on track.

Chair Romero said the coop agreement is in essence a maintenance agreement. It was conditioned on the access. So he asked if it would be best to go back to the access committee.

Mr. Quintana didn't think it was necessary. He thought the three-party agreement covered it all. Chair Romero agreed.

Mr. Quintana said the Washington Avenue project was close to the finish. Ornamental lighting would be installed in early August. Everything will be energized tomorrow. All other lighting is up.

Mr. Wilson reported the first meeting for the NE/SE Connector was on June 26th and they had 150 people there. They were moving forward with the traffic demand model to get a forecast of demographics and had good data for base year. A consultant would run alternatives for one month.

Mr. Martínez said the Cerrillos Road kick off meeting was couple of weeks ago with contractor who was awarded being present.

For the I-25 @ Cerrillos Interchange, Mr. Quintana announced a meeting tomorrow at the District. They would finalize the AB report by mid to late August and have another public meeting in order to get the design funding obligated for next year.

I-25/Cañoncito would have production next month and begin construction next July 15.

Mr. Wilson said the TIP and STIP procedures were increased 20% with one administration modification.

Caja del Rio was 85% complete and would have substantial completion by August.

NM 14 ADA was scheduled for completion next year. Beckner was completed now.

Mr. Quintana said the I-25 paving was ongoing and should be finished in two weeks.

Mr. Tibbetts commented that the paving machine hasn't operated for the last week; no work was being done. They were on the return trip back and half way back to Santa Fé. He wondered why no work was being done. He asked if all ramps were to be included.

Mr. Quintana agreed that ramps were included and said they would have to move the machine back for that.

Old Santa Fé Trail Bicycle Lanes would have the 90% review tomorrow. The project went to BTAC last week.

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Mr. Martínez said BTAC wanted more information.

Mr. Martínez said in the Defouri Bridge project they had completed the report on structure types. The Public Works Committee made a recommendation on bridge type and width so they will start design on it now.

Mr. Wilson corrected the local match about for the Santa Fé County Pavement project. It was reduced down to 20% required and the maintenance they proposed wasn't suitable so they deleted that part. What was in the agreement didn't match the TIP.

Ms. Baer asked if the reduction eliminated any roads from the project.

Mr. Wilson clarified that the federal funds were not reduced but one roadway would be re- evaluated.

For the bridge rehabilitation, Mr. Quintana said they would let the contract in October with expected construction to take place during next year's construction season.

Under Transit and Rail, Mr. Wilson noted they removed Las Soleras. Santa Fé Trails operation had an adjustment from \$1.474 million to \$1.562 million and they were all now in the STIP.

Rabbit Road was now completed and it was accepted by DOT with upgraded crossing and gates.

Mr. Smithson said for Santa Fé Place the Council provided 60-days for the mall owners to sign and they haven't so Council is considering moving the transit center to city-owned land. Santa Fé Trails ordered the new buses but would not get delivery for two years. They are backlogged.

No time line was set for the Santa Fé Southern Railroad crossing upgrades.

The Santa Fé Rail Trail was still in process with certifications.

Mr. Quintana reported that project wouldn't make it because of the failed EA. He thought that project would go away.

Mr. Aune explained that the cultural consultation was rejected and the County went to a new consultant. He didn't have details on what happened. The new deadline was August 30 and Colleen Baker has been working with them on the details and talking with someone at FHWA.

Mr. Quintana said it was a cultural resource investigation. He suggested there might be some chance to obligate the monies with the condition of certification. It would be sometime next year if it made it.

Mr. Wilson said he would try to keep on top of it. He'd hate to lose the money again.

Mr. Martínez reported that the design was underway for the Acequia Trail. When he got the information he would meet with DOT on design types. Certifications on process have been submitted and he had received a few already. The submitted the design for the retaining wall.

c. Update on the Transportation Alternatives Program - MPO Staff

Mr. Wilson said the deadline was Friday at 5 pm. The only proposals received were a couple of sidewalks from the City. There were none outside the urban area (Tesuque Pueblo or County).

Mr. Aune didn't think they would submit any.

Mr. Wilson said Ms. Kozub was also the TAP Coordinator.

Ms. Kozub said the national TAP seminar was the informational clearinghouse. There were other states with large MPO staff. They discussed eligibility. It has been unclear if transit projects would be eligible. It appears they are eligible not for programs but pedestrian, bus shelters and sidewalks to bus stops are eligible.

New Mexico has already issued state guidelines and many others states are using New Mexico's as a model.

d. Update on the Highway Safety Improvement Program - MPO Staff

Mr. Wilson said the city's project received funding. They were waiting for guidance from DOT. DOT was going to give authority over the money but they haven't received the guidance yet. He tried to identify projects. At this stage, if we have a project we think would qualify, we should just submit it. They have to reach \$25 million and haven't reached that yet.

The project we thought would fit was Agua Fria streets so we should crank out an application in the next six weeks. The other one was for pedestrian beacons where the Rail Runner crosses St. Michael's.

Mr. Quintana said it was referred for a roadside audit to be completed.

Mr. Wilson said they considered difference scenarios for the crossing and can use on-call engineering to write up the scope.

Mr. Martínez said the Acequia Crossing design would cost about \$2.5 million to \$4 million. We didn't think about applying because of the high price tag and had been told it wouldn't be considered.

Mr. Quintana said as long as the data is there the City should apply. It is all predicated on crash data. Put all crashes at the intersection in there.

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Mr. Wilson pointed out that a lot of them were not traditionally reported. He might have to ask the fire department. The call center probably has a lot of them.

Mr. Quintana said unfortunately it might require fatalities to get it funded at \$4 million but anecdotal could be used.

Ms. Kozub suggested they could propose a counter measure because you can't apply directly for RSA. But it could be used to justify an application for RSA. Statewide applications will be due next January.

Mr. Tibbetts asked why it was so underspent.

Mr. Quintana said a \$2 million ceiling had hindered its use. The NM599/62 interchange could have been funded under that if there had been no ceiling. Now that it is lifted, more projects can be considered.

Mr. Tibbetts emphasized the potential conflict of pedestrians and vehicles.

Mr. Wilson said there was more leeway on pedestrian/bike crash data. They would analyze the infrastructure there also.

Mr. Quintana agreed to help get the recent crash data and put in an application for it.

Ms. Kozub said if the counter measure the City suggests wasn't accepted they would do an RSA.

Mr. Martínez asked what would happen to rural funds if they had no applications.

Ms. Kozub thought it probably would go back to the state but she wasn't entirely sure.

Mr. Wilson said the northern RPO has the opposite problem with using the urban funds.

Ms. Kozub hoped they would get guidance before 10/1/13.

Mr. Wilson pointed out that if they had no rural projects they would only lose \$30,000. We need to show the need for the money to the feds.

E. Discussion of the proposed process for Roadway Functional Reclassification - MPO Staff

Mr. Wilson reminded them of smoothing out the urban boundary which they had to review and reclassify every two years.

They were working on the assumption that what they submitted was accepted. Now we have growth and new roadways. He showed the draft of the guidance they were using

The ultimate deadline was March 1, 2014 to send to DOT. The state was relying on the MPOs for their

own recommendations. He had a couple of schedules in mind that probably would fit in a 30-day public review. They needed something by the end of September for a recommendation to TPB. Another option would be to work through the end of the year and then make a recommendation.

He suggested bringing up some recommendations and have TCC members bring their suggestions and also involve any other agencies members might wish to have here.

Chair Romero wondered if City GIS would be good.

Ms. Baer said they would just follow TCC recommendations. The City has different criteria. We should keep it in mind, however.

Chair Romero said the MPO criteria was set in stone.

Ms. Baer said the County has criteria too. We need to make sure the classification makes sense. We just need to look at it. A lot is based on the number of units accessed.

Mr. Tibbetts said it depended on how the road was used. He didn't see why they couldn't standardize all the classifications. There was a different standard for the SFCC district. He felt it was best to use one standard and that seemed doable.

Mr. Wilson said it established what street projects were eligible for federal funds. He used West Alameda as an example - classified as major arterial but meets none of the criteria. As a practical standpoint they probably would have it done next year. By the August meeting he would summarize the draft document from the Feds.

Mr. Aune said Bishop's Lodge Road was a minor arterial in the city limits and major arterial rural outside. He suggested rural collector outside.

Mr. Wilson said he was trying to put it all in a classification system that made sense for all of us.

Ms. Baer said if the bike study on Old Santa Fé Trail was delayed because of city funding issues.

Chair Romero didn't know but Ms. Kozub said it needed more justification.

Ms. Baer said there have been crashes along there.

Mr. Aune said the County would present a resolution to BTAC to do that project. Potentially they could extend the design contract and might not need an extension. Perhaps BTAC could provide some support.

3. MPO OFFICER REPORT

Mr. Tibbetts said they now had a contract with the design office to do GPS for sidewalks and other

pedestrian purposes. There would be a public meeting in September.

Mr. Tibbetts reported that the Title 6 plan would be updated by the next TCC meeting. It would have a 30-day public review so it wouldn't be before the TPB in August but probably in November.

Ms. Kozub said the State was going to ask for a 45-day review to make it consistent.

Mr. Tibbetts said he would set up a meeting with the northern RPO to focus on transit issues. They needed to start working in earnest on that.

Tomorrow would be the training at DOT.

Regarding By-law changes, he met with the County to work on representative structure for the MPO. The County is doing a switch of Open Lands to a Project Director representation.

Mr. Tibbetts share the work staff were engaged in during this quarter. It was a time of organization administration. They advertised for a position and had been working on it since Feb-March but it is stuck in HR for a while. It is a FT position. We are still not certain what the funding was. There were other issues affecting it. It was not totally clear what the life-span would be. He understood it was 3 years but not sure. Since the obligation at the state was one year it was hard to do long range planning.

4. COMMUNICATIONS FROM TCC MEMBERS

There were no communications from TCC Members.

5. ADJOURN - Next Meeting: Monday, August 26th, 2013

Having completed the agenda and with no further business to come before the Committee, the meeting was adjourned at 3:32 p.m.

Approved by:

John Romero, Chair

Submitted by:

ul Brag

Carl Boaz, Stenographer

SFMPO-TCC

Santa Fe Metropolitan Planning Organization

Transportation Improvement Program (TIP)

FFY2014-2017 Transportation Improvement Program Summary

DRAFT AMENDMENT to be presented for TPB Approval August 29, 2013

Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
1	S100130	Cerrillos Rd Reconstruction Phase IIC	\$4,750,000	\$4,750,000	-	-	\$9,500,000
2	S100140	I-25 at Cerrillos Interchange	\$9,060,683	-	-		\$9,060,683
3	S100270	Pedestrian Signal Head Upgrade	\$300,000	New Project to be Adde	d following Award of H	SIP Funding	\$300,000
		TOTALS	\$14,110,683	\$4,750,000	\$0	\$0	\$18,860,683
RANSI	T & RAIL PI	ROJECTS					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
3	7841	Santa Fe Trails: FTA Section 5307 & 5340	\$6,952,785	\$6,952,785	\$6,952,785	\$6,952,785	\$27,811,140
4-7	TS00022, TS00023 TS00024, TS00025	Santa Fe Trails: FTA Ridefinders Funding	\$84,004	\$84,004	\$84,004	\$84,004	\$336,016
8-11	TS00080, TS00081 TS00082, TS00083	Santa Fe Trails: FTA Section 5339 Bus and Facilities	\$187,500	\$187,500	\$187,500	\$187,500	\$750,000
		TOTALS	\$7,036,789	\$7,224,289	\$7,036,789	\$7,036,789	\$28,897,156
ION MC	TORIZED F	PROJECTS					
Page	STIP CN	Project	FFY2014	FFY2015	FFY2016	FFY2017	4yr Total
		No Funding Identified at this time					
		TOTALS	\$0	\$0	\$0	\$0	\$0

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

STIP CN - State Transportation Improvement Program Control Number (TBD - To Bé Determined)

Approved by the Transportation Policy Board April 11th, 2013

EXHIBIT A

CN: S100270	SFMPO	Record Num: 1032.1	4 NMDOT Dist.:	5 County: San	ta Fe Municipa	lity: City of Santa Fe	
Fed ID: S100270			Lead Agency:	City of Santa Fe	•	Length:	0 Miles
	j Pedestrian Signal City Wide	Head Upgrade	То:			Est. Proj. Cost: Est. Letting:	
Category	/: Safety					TIP Amendm	ent Pending?
	grade all 415 pedest ated crashes.	rian signal heads at 58	intersections to the cou	ntdown type. Th	is countermeasure	is related to reducin	g pedestrian
Project Phases		nt 🗆 Prei Engr 🕕	Design □ Right-of-w	vav 🔳 Constru	uction 🗆 Other	Work Zone	Exempt
•	ENT: New Project to be ad	-		ay = constru			Exempt
Certa No. Panencon							
	PROGRAMMED	FUNDS - Four Year F	Federal TIP by Funding	Category			
FUND SOURCE		FUNDS - Four Year F 014 2015		Category 2017	4 Yr. TOTALS		
					4 Yr. TOTALS \$22,080		
State Match	20				the second s		
State Match Local Match	20 \$22,080 \$0				\$22,080		
State Match Local Match MAP-21 HSIP	20 \$22,080 \$0	2015			\$22,080 \$0		
FUND SOURCE State Match Local Match MAP-21 HSIP Totals	20 \$22,080 \$0 \$277,920	2015			\$22,080 \$0 \$277,920		
State Match Local Match MAP-21 HSIP	20 \$22,080 \$0 \$277,920	2015			\$22,080 \$0 \$277,920		
State Match Local Match MAP-21 HSIP	20 \$22,080 \$0 \$277,920	2015			\$22,080 \$0 \$277,920		
State Match Local Match MAP-21 HSIP	20 \$22,080 \$0 \$277,920	2015			\$22,080 \$0 \$277,920		

Santa Fe Metropolitan Planning Organization - Transportation Improvement Program (TIP)

DRAFT AMENDMENT

Control	Project Title/	Lead	Project Cost/			
Number	Description	Agency	Funding	Status		
S100070	NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways	NMDOT D5	\$9,593,000 100% Privately Funded [FFY 2013]	Agreements signed by Developer and now going for approval at City Council 04/24. 90% Design Review scheduled for May 1 st . Construction expected to begin Summer/Fall 2013. Public Input Meeting held 04/29/13 <u>http://santafempo.org/wp-content/uploads/2013/04/Public-Notice-of-Re-eval-Information-Meeting.pdf</u>		
5100390	NM599/CR62 Interchange Preliminary Engineering and New Interchange Construction	NMDOT D5	\$7,304,000 \$6,822,938 (Federal) \$1,281,062 (State) [FFY 2011 & 2012]	Project substantially complete. Interchange opened December 2012. Ribbon Cutting Scheduled for July 31 st , 2013. <u>http://santafempo.org/wp-content/uploads/2013/07/D5NM599_CR62-Ribbon-Cutting.pdf</u> <u>http://dot.state.nm.us/en/D5/ProjectsD5.html#nm599cr62</u> <u>http://santafempo.org/wp-content/uploads/2013/03/NM-599-CR-62-Interchange-Now-Open.pdf</u>		
S100110	NM475/Washington Ave Intersection Reconstruction Intersection and Roadway Rehabilitation and Reconstruction, Signal Upgrades and Pedestrian Improvements	NMDOT D5	\$2,740,000 \$2,1,44,544 (Federal) \$365,456 (State) \$230,000 (City) [FFY 2012]	Under Construction (started 03/11/13) Expected Completion July 2013. http://dot.state.nm.us/en/D5/ProjectsD5.html#NM475_PaseoSF http://santafempo.org/wp- content/uploads/2013/03/PaseodePeraltaBishopsLodgePR-03-05-13.pdf		
S100120	North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa	Santa Fe County	\$500,000 \$427,200 (Federal) \$72,800 (County) [FFY 2012]	Study underway. Kick-of Project Team Meeting 02/27/13. Traffic Data Collection within Study Area Completed April 2013. Begun reviewing General Alternatives for the NE and SE Connector Locations. Public Involvement Plan completed. 1 st Public Meeting Held 06/26/13. Expected Study Completion Summer 2014.		
\$100130	Cerrillos Road Reconstruction Phase IIC Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi- modal facility upgrades for vehicles, pedestrians, transit and bicycle use.	City of Santa Fe	\$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY 2013, 2014 & 2015]	RFP for Design released mid-March 2013. Recommendation of award for City Council approval in May 2013. Construction scheduled for Spring 2015.		
S100140	I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation	NMDOT D5	\$9,060,683 \$7,741,448 (Federal) \$1,319,235 (State) [FFY 2014]	Project in Study phase evaluating alternatives. Study was on hold awaiting approval of change in scope to add evaluation of an additional alternative. Study underway again July 2013. http://dot.state.nm.us/en/D5/ProjectsD5.html#I-25_NM14		

Santa Fe MPO – FFY2012-2015 TIP Project Status Summary

Control	Project Title/	Lead	Project	Status
Number	Description	Agency	Cost/Funding	
5100160	I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements	NMDOT D5	\$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY 2013]	Project under Design. Public Input Meeting held June 5, 2013. Project Funding increased from \$7million to \$8.4million by Administrative Modification in the FFY2012-2015 TIP 07/26/13 Expect project to be Let for Construction in October 2013. http://dot.state.nm.us/en/D5/ProjectsD5.html#125-Canoncito http://santafempo.org/wp-content/uploads/2013/03/Canoncito- Newsletter.pdf http://dot.state.nm.us/content/dam/nmdot/D5/PublicHearingAnnoucement 6 5 13.pdf
S100160	Caja del Rio Road Project Reconstruction of Roadway. Project includes turn lanes, acceleration/deceleration lanes and bike lanes.	Santa Fe County	\$4,700,000 100% County Funded [FFY 2012]	Phase I (Las Campanas to MRC) Construction Completed Fall 2012. Phase II (MRC to NM599 Frontage Rd) Construction begun April 1, 2013 and currently 85% complete. Substantial Completion anticipated to be reached in early August, 2013. http://www.co.santa-fe.nm.us/news_detail/1734
\$100170	NM14 (Cerrillos Rd) ADA Upgrades ADA Upgrades to sidewalks	NMDOT D5	\$500,000 100% State Funded [FFY 2013]	Construction expected to begin in April 2013.
S100190	Phase I – Beckner Road/Crossing at Chamiso Construction Construction of 3,200ft od Beckner Road, a new 4-lane divided future Arterial with bike lanes, sidewalks and transit accommodations and 1,000ft of Crossing at Chamiso a new 2-lane Collector with bike lanes and sidewalks.	Private Developer	\$1,200,000 100% Privately Funded [FFY 2012]	Project Completed Fall 2012.
\$100200	I-25 Pavement Preservation Thin Overlay to protect and extend the life of the existing pavement	NMDOT D5	\$2,200,000 \$1,879,680 (Federal) \$320,320 (State) [FFY 2012]	Project will include Eldorado Interchange Ramps. Awaiting warmer weather to start construction.
C5111204	Old Santa Fe Trail Bicycle Lanes Design Project for the addition of Bike Lanes to the existing Bike Lanes from El Gancho Way to 150' South of Mountain Cloud Zen	Santa Fe County	\$129,692 100% State MAP Funded [FFY 2012]	Design Contract Awarded. Public Input Meeting 03/20/13 @ 7:00PM, Desert Academy. <u>http://santafempo.org/wp-content/uploads/2013/03/Public-Mtg-</u> <u>Announcement-for-3-20-13.pdf</u> Second Public Input Meeting Held 04/17/13 90% Design Review Scheduled for July 30 th , 2013.
L500056	Design of Guadalupe St & Defouri St Bridge Improvements Design of Rehabilitation or Replacement of these two Bridges over the Santa Fe River	City of Santa Fe	\$230,000 \$150,000 (State MAP) \$80,000 (City) [FFY 2013]	Structural Evaluation of Bridge Structures Complete. Public Input Meeting held 01/31/13. <u>http://www.santafenm.gov/documentcenter/view/39741</u> Cultural Resource report complete; environmental investigations ongoing.

Santa Fe MPO – FFY2012-2015 TIP Project Status Summary

Control	Project Title/	Lead	Project	Status
Number	Description	Agency	Cost/Funding	
S100220	Santa Fe County Pavement Preservation Program To Conduct Chip Seal and Fog Seal Pavement Preservation Treatment on 56.59 miles of Santa Fe County roads, of which 44.61 miles are located within the MPO Planning Area Boundaries	Santa Fe County	\$821,860 \$657,488 (Federal) \$164,372 (County) [FFY 2013]	Agreements in Place. Construction expected throughout 2013. Project Funding reduced by \$77,184 to reflect 20% local match by Administrative Modification in the FFY2012-2015 TIP 07/26/13
5100790	US84/285 & NM502 Bridge Rehabilitation Bridge Rehabilitation on US 84/285 Bridges 9181,9311,9310 within the MPO Area and NM502 Bridge 8661 outside the MPO Area	NMDOT D5	\$967,000 \$826,205 (Federal) \$140,795 (State) [FFY 2013]	Expected to Let in July 2013.
5100791	I-25 & US285 Bridge Rehabilitation Bridge Rehabilitation on I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638 & US285 Bridge 8782 within the MPO Area and I-25 Bridges 7949 & 7950 outside the MPO Area	NMDOT D5	\$937,000 \$800,573 (Federal) \$136,427 (State) [FFY 2013]	Expected to Let in July 2013.
TRANSIT	& RAIL PROJECTS			
S100090	Las Soleras Rail Runner Station Design and Construction of Pedestrian Bridge and Platform in I-25 Median	NMDOT D5	\$2,024,000 100% Privately Funded [FFY 2013]	NMDOT notified the MPO that this project has been "Cancelled". Project Removed from the TIP with the May 30 th Amendment.
Control	Project Title/	Lead	Project	Status
Number	Description	Agency	Cost/Funding	
S100180	Rabbit Road Section 130 Grade Crossing Safety Upgrades Project to install gates, replace the crossing surface and upgrades lights to 12" diameter at Rabbit Road crossing of the Santa Fe Southern Railroad	NMDOT Transit/ Rail	\$264,000 100% Federal Funded [FFY 2013]	Project Completed and Accepted by NMDOT July 2013.
TS00040	Santa Fe Place Transit Center Improvements Multi Modal Center Improvements	Santa Fe Trails	\$735,000 \$588,000 (Federal) \$147,000 (City) [FFY 2013]	In Negotiations with Mall owners to Purchase Transit Center Site. City Council approved Purchase Agreement on 04/24/13. Awaiting sign-off from Mall Owners
TS00050	Santa Fe Trails: STG Transit Bus Replacement Funding to Replace transit buses that have or will soon meet their useful service life	Santa Fe Trails	\$2,400,000 \$1,920,000 (Federal) \$480,000 (City) [FFY 2013]	Purchase of new buses in process.
S100181	Santa Fe Southern Railroad Line At-Grade Crossing Upgrades Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station	NMDOT Transit/ Rail	\$10,000 \$9,264 (Federal) \$736 (State) [FFY 2013]	No Timeline set for implementation yet.
NON MOT	TORIZED PROJECTS			
S100040	Santa Fe Rail Trail Construct Multi-use Trail and Trail Facilities from Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5)	Santa Fe County	\$1,063,934 \$797,950 (Federal) \$265,984 (County) [FFY 2013]	Completing Certifications and preparing Amendment to Local Government Agreement. Bid Documents are Complete.

Santa Fe MPO – FFY2012-2015 TIP Project Status Summary

Control	Project Title/	Lead	Project	Status
Number	Description	Agency	Cost/Funding	
\$100150	Acequia Trail/Railyard Crossing Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) intersection	City of Santa FE	\$400,000 100% City Funded [FFY 2013]	City council approved moving forward with an Open Underpass option. Contract amendment for design services for City Council approval in May 2013.
W500030	City of Santa Fe Safe Routes to School Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe	City of Santa Fe	\$500,000 100% Federal Funded [FFY 2013]	Working on Local Government Agreements, Environmental Clearances and Design.
S100041	Santa Fe Rail Trail Retaining Wall Construction Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass	City of Santa Fe	\$220,000 \$165,000 (Federal) \$55,000 (City) [FFY 2013]	Working on Local Government Agreements, Environmental Clearances and Design.