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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2013-32

INTRODUCED BY:

Mayor Coss
Councilor Trujillo
Councilor Wurzbarger

A RESOLUTION

AUTHORIZING A REALLOCATION OF \$2,000,000 DESIGNATED FOR BUS REPLACEMENT IN THE 2012 GROSS RECEIPTS TAX REVENUE BOND ISSUE WHICH SHALL BE REALLOCATED FOR CAPITAL PROJECTS THAT INCLUDE MUNICIPAL FACILITY REPAIRS, PARKS AND MEDIAN MAINTENANCE, TRAIL MAINTENANCE, TRAFFIC CALMING AND STREETS MAINTENANCE.

WHEREAS, on November 30, 2011, the Governing Body adopted Resolution No. 2011-67 which authorized a \$22,000,000 GRT revenue bond issue for municipal capital projects that would create jobs, design and improve infrastructure, provide for economic development opportunities, improve water security, enhance public safety and promote a high quality of life for the residents of the city of Santa Fe; and

WHEREAS, the CIP project list approved through Resolution No. 2011-67 approved an allocation of \$2,000,000 for the replacement of six buses in the Santa Fe Trails fleet, which is consistent with the transit fleet replacement plan; and

WHEREAS, since then, the City has received a \$2,000,000 grant from the Federal

1 government that will be used to replace the six buses in the Santa Fe Trails fleet.

2 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
3 **CITY OF SANTA FE** that the Governing Body:

4 1. Recognizes that the City has received Federal funding in the amount of \$2,000,000
5 that will be used to replace six buses in the Santa Fe Trails fleet; and

6 2. Authorizes a reallocation of the \$2,000,000 that was previously allocated in the 2012
7 GRT Bond issue for replacement of six buses in the Santa Fe Trails fleet to be allocated for the
8 following CIP projects:

2013 CIP REALLOCATION	COST	COMMENTS
<i>Primary Needs</i>		
<i>Municipal Facility Repair</i>		
City Roofs	\$ 300,000	Fire Station #7, Fire Station #5, OMC Building B, Carlos Ortega Teen Center MRC Restaurant Restroom and breezeway
Ft. Marcy Pool Roof and Lighting	\$ 100,000	Roof and Lighting Improvements
<i>Parks and Median Maintenance</i>		
General Parks and Median Maintenance	\$ 400,000	Needed to purchase operating supplies: fertilizer, sprinkler heads, valve controllers & other irrigation parts, electrical supplies, lights, solenoids, narrow band components, MRC pumps, Railyard VFD etc. for all city parks and the MRC/Golf Course
Additional Median/Graffiti Maintenance Crew	\$ 250,000	Seasonal staff, equipment and supplies for median maintenance and graffiti eradication.
Ft. Marcy PA System and General Improvements	\$ 100,000	PA system and general improvements for Ft. Marcy ball park
Airport Rd. Landscaping Construction	\$ 125,000	Needed to complete landscape project including central controller and converting electrical system to and from DC/AC

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<i>Trails</i>		
Silva St. Bridge	\$ 10,000	ADA accessible pathway & bridge
<i>Streets</i>		
San Mateo Traffic Calming	\$ 25,000	Install speed advisory signs
Airport Road Overlay Completion	\$ 50,000	Complete overlay project

\$1,360,000

<i>Facility Health/Safety Improvements</i>		
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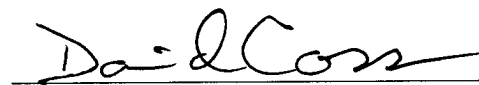
Courts	\$ 8,000	Replace roof
Salvador Perez	\$ 165,000	New boiler, fire alarm operation and stucco/paint whole exterior
Bicentennial Pool	\$ 100,000	New boiler
Carlos Ortega Teen Center	\$ 150,000	Rooftop heating and air conditioning units
Siler Complex	\$ 13,000	Exhaust venting in bay area for truck exhaust and emergency eye wash
Monica Roybal Youth Center	\$ 50,000	Replace sewer service line
Mechanical Room Roof Replacement	\$ 40,000	GCCC mechanical room
Public Library Main Branch	\$ 114,000	Refurbish entrance and 1st floor

\$ 640,000

\$2,000,000

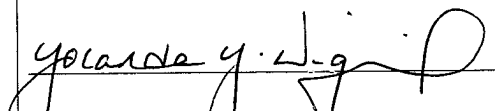
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PASSED, APPROVED and ADOPTED this 27th day of March, 2013.

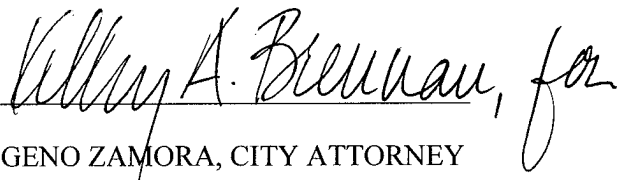


DAVID COSS, MAYOR

ATTEST:


YOLANDA Y. VIGIL, CITY CLERK

1 APPROVED AS TO FORM:

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4 GENO ZAMORA, CITY ATTORNEY

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M/Melissa/Resolutions 2013/2013-32 GRT Bonds – Reallocation of Capital Projects