



Agenda

**PUBLIC WORKS/CIP & LAND USE
COMMITTEE MEETING
CITY COUNCIL CHAMBERS
MONDAY, JANUARY 28, 2013
4:45 P.M.**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF CONSENT AGENDA
5. APPROVAL OF MINUTES FROM JANUARY 7, 2013 PUBLIC WORKS COMMITTEE MEETING

CONSENT AGENDA (15 MINUTES)

6. SANTA FE MUNICIPAL AIRPORT
 - REQUEST FOR APPROVAL OF A COMBINED APPLICATION AND FINAL AGREEMENT OF A STATE GRANT IN THE AMOUNT OF \$38,036 FOR THE PURPOSE OF MATCHING FEDERAL FUNDS FOR FUNDING RUNWAY 02-20 MRL CONSTRUCTION AND CONSTRUCTION ENGINEERING **(JIM MONTMAN)**

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (Scheduled)	02/13/13

7. REQUEST FOR APPROVAL OF ONE 2012 STATE OF NEW MEXICO SEVERANCE TAX BOND (STB) CAPITAL APPROPRIATION PROJECT AGREEMENT FOR A TOTAL OF \$81,000 FOR THE SANTA FE RODEO MULTI-USE ARENA AND REGIONAL RELIEF FACILITY
 - REQUEST FOR APPROVAL TO INCREASE PROJECT BUDGET AS INDICATED **(DAVID CHAPMAN)**

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (Scheduled)	02/13/13

8. REQUEST FOR APPROVAL OF SOLE SOURCE/STATE PRICE AGREEMENT PURCHASE OF THREE ECONOLITE BRAND TRAFFIC SIGNAL CONTROLLER CABINETS AND REPLACEMENT PARTS IN THE AMOUNT OF \$86,866.79 **(RICK DEVINE)**

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (Scheduled)	02/13/13

9. SANTA FE TRAILS

- A. REQUEST FOR APPROVAL OF THE NORTH CENTRAL REGIONAL TRANSIT DISTRICT (NCRTD) INTERGOVERNMENTAL CONTRACT – VOTING STRENGTH AMENDMENT THAT WILL INCLUDE THE TOWN OF EDGEWOOD (**JON BULTHIUS**)

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (Scheduled)	02/13/13

10. REQUEST FOR APPROVAL OF AN ORDINANCE RELATED TO CAMPING ON CITY PROPERTY; AMENDING SECTION 23-4.11 SFCC 1987 AND CREATING A NEW SECTION 23-4.12 SFCC 1987 TO PROHIBIT CAMPING CITY PROPERTY WITH THE EXCEPTION OF PARKS IF A PERMIT IS OBTAINED FROM THE CITY (**COUNCILORS BUSHEE AND CALVERT**) (**ALFRED WALKER**)

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (request to publish)	02/13/13
Council (public hearing)	03/13/13

11. REQUEST FOR APPROVAL OF AN ORDINANCE RELATED TO COMMUNITY WORKFORCE AGREEMENTS (“CWAs”); AMENDING SUBSECTION 28.8 OF THE CITY OF SANTA FE PURCHASING MANUAL TO RAISE THE THRESHOLD FOR CWA PROJECTS FROM \$500,000 TO \$1,500,000; TO INCORPORATE MANDATORY TERMS WITH THE GOAL OF HIRING 100% OF SANTA FE COUNTY RESIDENTS AND TO REQUIRE NECESSARY BENEFITS SHALL BE PROVIDED TO WORKERS AND THEIR DOMESTIC PARTNERS (**COUNCILOR BUSHEE**) (**NICK SCHIAVO/ROBERT RODARTE**)

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (request to publish)	01/30/13
Council (public hearing)	02/27/13

12. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING THE CITY MANAGER TO EXPLORE THE OPTIONS FOR ESTABLISHING A PARKS, TRAILS AND OPEN SPACE PUBLIC-SAFETY TYPE POSITION TO MONITOR PARKS, TRAILS AND OPEN SPACE AND ENSURE THAT THE USES OF THE PARKS, TRAILS AND OPEN SPACE ARE PROTECTED FROM VANDALISM AND OTHER PUBLIC SAFETY HAZARDS AND TO ENFORCE THE ORDINANCES OF THE CITY OF SANTA FE IN THE PARKS, TRAILS AND OPEN SPACE AREAS (**COUNCILORS CALVERT, BUSHEE AND WURZBURGER**) (**CHIEF RAE**)

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (Scheduled)	02/13/13

13. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING THE CITY MANAGER TO ESTABLISH A POSITION FOR THE PURPOSE OF MANAGING AND MAINTAINING THE CITY’S BIKE-PEDESTRIAN TRAIL NETWORK, INCLUDING COORDINATING VOLUNTEER RESOURCES, MONITORING INTER-AGENCY EFFICIENCY, AND PLANNING CONTINUED CONNECTIVITY IN ORDER TO MAXIMIZE AND PROTECT THE VALUE OF SUCH COMMUNITY ASSET (**COUNCILOR BUSHEE**) (**BOB SIQUEIROS**)

Committee Review:

Finance Committee (Scheduled)	02/04/13
Council (Scheduled)	02/13/13

14. MATTERS FROM STAFF (5 MINUTES)

- Update on Facilities Evaluations

15. MATTERS FROM THE COMMITTEE (5 MINUTES)

16. MATTERS FROM THE CHAIR (5 MINUTES)

17. NEXT MEETING: MONDAY, FEBRUARY 11, 2013

18. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520
five (5) working days prior to meeting date

**SUMMARY INDEX FOR
PUBLIC WORKS/CIP & LAND USE COMMITTEE
January 28, 2013**

ITEM	ACTION	PAGE
1. Call to Order	Convened at 4:45 p.m.	1
2. Roll Call	Quorum Present	1
3. Approval of Agenda	Approved as presented	1
4. Approval of Consent Agenda	Approved as amended	2
5. Approval of Minutes January 7, 2012	Approved as presented	2
CONSENT AGENDA LISTING	Listed	2-3
12. Parks & Trails Public Safety Monitor	Approved	3-6
13. Volunteer Coordinator for Trails	Approved as amended	6-7
14. Matters from Staff	Facilities Update	7-9
15. Matters from the Committee	Discussion	9
16. Matters from the Chair	Comments	9
17. Next Meeting	Set for February 11, 2013	9
18. Adjournment	Adjourned at 5:42 p.m.	9

MINUTES OF THE
CITY OF SANTA FÉ
PUBLIC WORKS/CIP & LAND USE COMMITTEE

MONDAY, JANUARY 28, 2013

1. CALL TO ORDER

A regular meeting of the Public Works/CIP & Land Use Committee was called to order on the above date by Chair Rebecca Wurzburger at approximately 4:49 p.m. in City Council Chambers, City Hall, 200 Lincoln, Santa Fé, New Mexico.

2. ROLL CALL

Roll Call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

Councilor Rebecca Wurzburger, Chair
Councilor Christopher Calvert
Councilor Peter Ives
Councilor Christopher Rivera
Councilor Ronald S. Trujillo

MEMBERS ABSENT:

STAFF PRESENT:

Ike Pino, Public Works Director
Bobbi Mossman, Public Works Staff

NOTE: All items in the Committee packet for all agenda items were incorporated herewith by reference. The original Committee packet is on file in the Public Works Department.

3. APPROVAL OF AGENDA

Councilor Calvert moved to approve the agenda as presented. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

4. APPROVAL OF CONSENT AGENDA

Councilor Ives requested discussion on items #12 and 13.

Councilor Calvert moved to approve the Consent Agenda as amended. Councilor Ives seconded the motion and it passed by unanimous voice vote.

5. APPROVAL OF MINUTES FROM JANUARY 7, 2013 PUBLIC WORKS COMMITTEE MEETING

Councilor Trujillo moved to approve the minutes of January 7, 2013 as presented. Councilor Calvert seconded the motion and it passed by voice vote with all voting in favor except Councilor Ives who abstained.

CONSENT AGENDA LISTING

6. SANTA FE MUNICIPAL AIRPORT

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02/13/13

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02/04/13

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02/13/13

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Council (Public Hearing)

02/04/13
02/13/13
03/13/13

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Council (public hearing)

02/04/13
01/30/13
02/27/13

CONSENT ITEMS PULLED FOR DISCUSSION

- 12. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING THE CITY MANAGER TO EXPLORE THE OPTIONS FOR ESTABLISHING A PARKS, TRAILS AND OPEN SPACE PUBLIC-SAFETY TYPE POSITION TO MONITOR PARKS, TRAILS AND OPEN SPACE AND ENSURE THAT THE USES OF THE PARKS, TRAILS AND OPEN SPACE ARE PROTECTED FROM VANDALISM AND OTHER PUBLIC SAFETY HAZARDS AND TO ENFORCE THE ORDINANCES OF THE CITY OF SANTA FE IN THE PARKS, TRAILS AND OPEN SPACE AREAS (COUNCILORS CALVERT, BUSHEE AND WURZBURGER) (CHIEF RAE)**

Committee Review:

Finance Committee (Scheduled)

02/04/13

Council (Scheduled)

02/13/13

Councilor Ives asked of Councilor Calvert if he could draw a distinction between item 12 and item 13.

Councilor Calvert said the Item 12 position was a public safety position and the Item 13 position was not. In his opinion the purpose of 12 was to eliminate graffiti, eliminate threats to safety on trails, underpasses, drinking, harassing people. So it was more a law enforcement position like the Albuquerque posse along the bosque.

Councilor Ives noted on page 4 of the packet that it seemed fairly extensive. They might use public safety aides for many of these purposes and would it be one person integrated into the police force.

Councilor Calvert suggested the City Manager could explore a variety of options. It could be a bike patrol officer already employed. But since the City had so much open space and new trails that never saw a patrol, more were needed. It could be a certified officer - someone who did trail patrol already. The only problem with using a public safety aide was that they cannot arrest anyone. They had to send a police officer up to the Dale Ball Trail to rid the property of a squatter setting fires.

He asked that in this resolution for the city manager that during the budget process this could be factored in. It didn't necessarily have to be a new position. He was not asking, as in 13 which was more definitive in creating that as a new position. Both of these should be handled in the same manner.

Item 13 was for a different purpose although there was some overlap. The Bike Officer could still be noting where there were needs but wouldn't be coordinating volunteers.

He asked if the volunteer coordinator would be funded by savings in not hiring seasonal staff.

Chair Wurzburger thanked him for doing this. She was curious why they didn't address that in 13 because the City needed volunteers during fire season. She asked if there was a rationale for not including that in Item 12.

Councilor Calvert asked in what regard. If they wanted people to help patrol, perhaps it could be like neighborhood watch.

Chair Wurzburger believed there was a need for coordinating volunteers beyond the safety issue and wondered why they couldn't parallel both.

Councilor Calvert said a certified officer was not best used for volunteer coordination.

Chair Wurzburger offered a friendly amendment related to maintenance of the trails and open space beyond safety. Safety was separate and they might need a different person.

Councilor Ives understood this was exploratory and they were asking the city manager to work on it. Patrolling should exist on any of those trails. He was just looking for clarification and had other questions on 13.

Councilor Ives moved to approve the request. Councilor Calvert seconded the motion.

Councilor Rivera asked Deputy Chief Johnson if one person could handle it.

Deputy Chief Johnson thought it would be difficult for one person to patrol all the trails and full time staff would have days off. It would probably take 3-5 people for this scope. He understood it was still in the conceptual stage and would need further research.

Councilor Rivera added that protecting plant and animal life and dealing with disease, etc. would require special training.

Deputy Chief Johnson agreed and thought that would be a skill set beyond regular officer training but those duties were covered in conservation officers so it was training they could obtain but didn't offer.

Councilor Rivera asked if the police provided any service on trails currently.

Deputy Chief Johnson said they were spread thin. They did direct bike officers out there but it was pretty limited.

Councilor Calvert said in protecting natural resources, etc. they weren't expected to be a biologist but for bikers not to cut off trails and create erosion. He didn't think it would require a great deal of training. Nor were they looking for 24/7 coverage and not for every inch of trails every day but a presence so people trying to camp out would know an officer would be coming by. They would have situations with the underpasses - bumps in the road and they were to make sure those were clean and safe. They had problems with break-ins at trail heads. The City wanted to use cameras but also have a physical presence.

Deputy Chief Johnson agreed. They would need to start with objectives before they could determine appropriate staffing.

Councilor Calvert said it didn't have to be a new position or job description but maybe move a bike officer onto the trails.

Chair Wurzbarger thought a most effective way was through a process that the City could not expect one position to cover the entire need. Using this position in the context of a plan should include a strong role for volunteers. So if they could add language to this in context of the bigger picture. For hiking trails there were over 1,000 organized hikers. So in creating a comprehensive plan including the establishment of a public safety type position to monitor the trails and coordinate volunteers should be the goal.

Councilor Calvert was directing his resolution to the City Manager for allocating resources. Regarding volunteers he commented that they already had officers assigned to neighborhood watch and crime prevention. He knew that was not the focus of a volunteer coordinator but those were already serving in

such a capacity. They also had groups such as friends of Frenchy's or Friends of the Railyard. They organized themselves and functioned well.

Chair Wurzburger said she recognized all the safety programs but the volunteers had not been coordinated.

The motion passed by unanimous voice vote.

13. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING THE CITY MANAGER TO ESTABLISH A POSITION FOR THE PURPOSE OF MANAGING AND MAINTAINING THE CITY'S BIKE-PEDESTRIAN TRAIL NETWORK, INCLUDING COORDINATING VOLUNTEER RESOURCES, MONITORING INTER-AGENCY EFFICIENCY, AND PLANNING CONTINUED CONNECTIVITY IN ORDER TO MAXIMIZE AND PROTECT THE VALUE OF SUCH COMMUNITY ASSET (COUNCILOR BUSHEE) (BOB SIQUEIROS)

Committee Review:

Finance Committee (Scheduled)

02/04/13

Council (Scheduled)

02/13/13

Councilor Ives noted there was no FIR attached to this. Given the City's procedures, he was hesitant to consider things that would come up during budget time when their packet was full.

This directed the City Manager to create a position to coordinate volunteers for maintenance and improvement of the trails network for the City. It was a laudable goal and he differed from Councilor Calvert on a similar person to coordinate volunteers. He knew some groups had grown up around the parks.

Mr. Siqueiros said he was not familiar with that but with trails there were 7-8 volunteer trail groups.

Councilor Calvert asked if the Santa Fé Conservation Trust was trying to establish a volunteer coordinator.

Mr. Siqueiros agreed they tried several years ago and there had been volunteers working on trails, especially La Tierra Trails. With La Tierra they did a lot of volunteer construction but it had not been well organized and they were not trained properly.

Councilor Ives liked the notion here and would like it to be also associated with the parks. The City had over 80 parks and although there were volunteer organizations for some of the larger parks this would be a significant opportunity for all parks.

He proposed a friendly amendment to include volunteer coordination for parks as well.

Councilor Calvert had no problem with that. On the park side, he would give POSAC an opportunity to step forward with that role if they could take that on. He offered an amendment to mirror the Item 12 resolution to have the City Manager explore the position so that in budget preparations they could pick and

choose. They should consider both positions in the context of the budget.

Councilor Ives commented that Ms. Bette Booth was strongly in favor of a position coordinating volunteers.

Councilor Ives moved to approve with an amendment to include parks and to direct the City Manager to explore the parameters. Councilor Calvert seconded the motion.

Councilor Trujillo reasoned that since they had the “adopt a highway” position within the city they should be able to add that onto it and have people adopt a trail. He asked who these people were who were maintaining trails.

Councilor Bushee said that was precisely what was behind the effort. They tried to understand how the county was doing it and included open space. But there were dirt trails where there was an eroded section and no one was maintaining it. The City tried at one time to work with the Conservation Trust and the County but it was a big area. This would be a separate position.

Councilor Trujillo agreed that the City needed to keep its trails good and clean.

Councilor Calvert said they had expanded trails and parks considerably but not the staff that maintain those. So something had to be done. He supported this too but didn't know how they could do it.

Councilor Bushee pointed out that there were lots of volunteers but no one to coordinate them.

Councilor Rivera noted several references made to the budget process but this was to create a position.

Chair Wurzbarger agreed. They made that change in the motion. She wanted to make sure it was more than the bike trails.

Councilor Bushee suggested trails, parks and open space. Councilor Ives agreed.

The motion passed by unanimous voice vote.

14. MATTERS FROM STAFF

Update on Facilities Evaluations

Mr. Dave Pfeiffer handed out two documents. One was the latest list of those facilities that had been visited and the remaining ones to be visited. The other was a list of the improvements. He explained that in the building listing those that were colored had already been inspected. The next page was the actual matrix with each location on the left side. Staff created a weighted value on issues across the top and showed projected costs. Some were shots in the dark. There was also a barrier (ADA) assessment on each of them and he didn't know how much had been done but didn't think any of the ADA work had been done in the buildings. At the bottom right was all of it added together. The grand total was on bottom of the

last page.

One big change he made was on the Siringo Complex where he changed the cost estimate from \$2 million to \$200,000. Mr. Lilienthal made the initial estimate based on removing lead paint so some costs were dropped after the first estimate was made. He thought it was within reason on these.

Chair Wurzburger thanked Mr. Pfeiffer and his team for doing an amazing job. The Committee learned something each time they went on a site trip. It was more than aesthetics but also how the City treated the public. She said they would have a study session when they got done.

Councilor Ives said he was not able to attend the site visits but could attend if they were early in the morning. He recalled when they undertook this last spring the Committee wanted to have the comprehensive list of needs for the budget process to be done now in order to save money in the long term. He asked Mr. Pino if he anticipated that kind of recommendation list on a five year plan by the time of budget work. Hopefully the answer was yes and he urged that be done.

Mr. Pino thought putting this package together would take several more months. Chair Wurzburger's intent was possibly a bond issue to address these things or else it would be a CIP program. But CIP was usually only \$30 million with half going to O&M so this was probably going to be a GO Bond. So he didn't anticipate having anything for this budget cycle in terms of capital costs.

Councilor Ives said if there was something they could do now to save money in the future, he would like to know.

Chair Wurzburger agreed with Mr. Pino but thought there were some things under Safety that must be brought forward even though it wouldn't be a five-year plan.

Councilor Calvert said they looked at energy efficiency as one of those. On Siringo, some of them only have a tin roof over them.

Chair Wurzburger said they also had doors open and heaters going at several facilities.

Councilor Calvert suggested instead of holding up the process to try to get to all of these, some were such new buildings that they wouldn't be a priority anyway like the south side library, the Convention Center and the Transit building. If the Committee didn't get to them, they could still complete the process.

Chair Wurzburger asked the Committee to pick one facility to visit and to let her know when they could go. They don't have to all be in the afternoon. There were still several fire stations to visit. This week they were going to Genoveva Chavez Community Center and Fire Station 7 on Thursday afternoon.

Councilor Rivera asked how many of these projects could be done by city staff.

Mr. Pfeiffer had not looked at that. Some were already being addressed like here at City Hall. He would have to update the sheets for that.

Councilor Rivera said he went to Genoveva Chavez last weekend and talked with staff. Even though it was a brand new facility they have many needs.

Mr. Pfeiffer pointed out that the facility was 13 years old already.

15. MATTERS FROM THE COMMITTEE

Councilor Trujillo reported to Mr. Pino that on the trail at Camino Carlos Rey someone tore down the doggie bag dispenser.

16. MATTERS FROM THE CHAIR

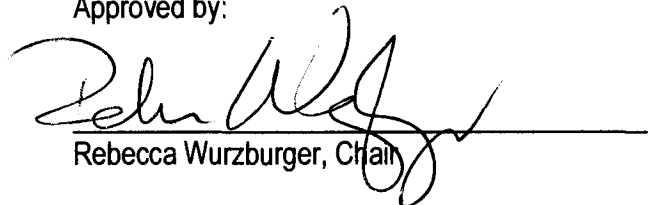
Chair Wurzburger said they were starting Public Works Television and talking with Joyce Bond. Once she got a tentative schedule, she hoped each member would take one show.

17. NEXT MEETING: MONDAY, FEBRUARY 11, 2013

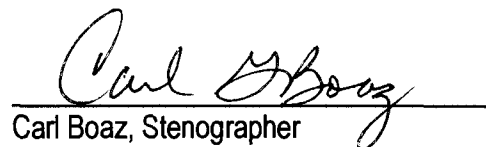
18. ADJOURNMENT

Having completed the agenda the meeting was adjourned at 5:42 p.m.

Approved by:


Rebecca Wurzburger, Chair

Submitted by:


Carl Boaz, Stenographer

CITY BUILDING LISTING

	BUILDING	Total Sq Ft		ADDRESS
1	CITY HALL	49,000		200 LINCOLN
2	MAIN LIBRARY	29,993		122 WASHINGTON AVE
3	LA FARGE LIBRARY	11,764		1730 LLANO
4	SOUTHSIDE LIBRARY	30,000		6599 JAGUAR DRIVE
5	SENIOR CITIZEN CENTER	7,150		1121 ALTO
6	BICENTENNIAL POOL	4,378		1121 ALTO STREET
7	FORT MARCY COMPLEX	18,000		490 WASHINGTON AVE.
8	TINO GRIEGO POOL			1735 LLANO STREET
9	SALVADOR PEREZ POOL	18,612		601 ALTA VISTA
10	MONICA ROYBAL CENTER	6,098		735 AGUA FRIA STREET
11	TEEN CENTER	3,591		735 ½ AGUA FRIA STREET
12	BUILDING A STREETS & SOLID WASTE	17,163		1142 SILER ROAD
13	BUILDING B PARKS, OMC	17,600		1142 SILER ROAD
14	BUILDING C PARKS, FLEET AND AUTO PARTS	6,100		1142 SILER ROAD
15	DAYCARE CENTER LA COMUNIDAD			1121 ALTO STREET
16	NEW VISTAS			1121 ALTO STREET
17	LA FAMILIA MEDICAL & DENTAL			1035 ALTO STREET
18	AIRPORT (TERMINAL OFFICES)			4099 AVIATION DRIVE
19	AIRPORT MACHINE SHOP			4099 AVIATION DRIVE
20	FIRE STATION #1			200 MURALES ROAD
21	FIRE STATION #3			1751 CERRILLOS ROAD
22	FIRE STATION #4			1130 ARROYO CHAMISO
23	FIRE STATION #5			1750 SILER ROAD
24	FIRE STATION #6			1030 WEST ALAMEDA
25	FIRE STATION #7			2391 RICHARDS AVENUE
26	FIRE STATION #8			6796 JAGUAR
27	FIRE STATION #9			2511 CAMINO ENTRADA
28	FIRE STATION #10			
29	TELECOMMUNICATIONS	2,070		301 MONTEZUMA
30	POLICE ADMINISTRATION BLDNG.	20,380		2515 CAMINO ENTRADA
31	PROFESSIONAL STANDARD	2,911		2511 CAMINO ENTRADA

CITY BUILDING LISTING

	BUILDING	Total Sq Ft		ADDRESS
32	POLICE SUB-STATION	1,526		ALAMEDA
33				
33	SEWER DISPOSAL PLANT			73 PASEO REAL
34	DISPOSAL SUPERINTENDENT (HOUSE)	1,500		73 PASEO REAL
35	BUTLER BUILDING/DISPOSAL PLANT			73 PASEO REAL
36	WASTE WATER TRAILER	800		73 PASEO REAL
37	WASTE WATER ADMN. BUILDING	6,149		73 PASEO REAL
38	WASTE WATER UV FACILITY	5,000		73 PASEO REAL
39	PARKING-SANDOVAL FACILITY			SANDOVAL STREET
40	PARKING-CANYON ROAD FACILITY (LEASED)			CANYON ROAD
41	MUNICIPAL COURTS	10,500		CAMINO ENTRADA
42	SIRINGO COMPLEX			2651 SIRINGO ROAD
43	BUILDING B			STORAGE FOR P.C. AND PURCHASING
44	BUILDING C	9,480		GRAPHICS, SHOP & ARCHIVES
45	BUILDING D	3,719		BUILDING MAINTENANCE
46	BUILDING E	11,460		CENTRAL WAREHOUSE
47	BUILDING F	7,365		ITT-(SYSTEMS & PROGRAMMING)
48	BUILDING G	975		ITT-(NETWORK OPERATIONS CENTER)
49	BUILDING H	inc in F		PURCHASING
50	BUILDING I	inc in F		POLICE SUB-STATION & RECORDS
51	BUILDING J	5,130		SAFETY AND RISK MANAGEMENT
52	TRANSIT ADMINISTRATIVE OFFICE			2931 RUFINA STREET
53	TRANSIT FLEET REPAIR			2931 RUFINA STREET
54	WATER COMPANY-- BLDNG. 1			801 SAN MATEO STREET
55	WATER COMPANY T & D-- BLDNG. 2			801 ½ SAN MATEO STREET
56	WATER COMPANY T & D-- BLDNG. 3			801 1/2 SAN MATEO STREET
57	CONSERVATION BLDNG. BACK LOT			
57	WATER COMPANY-- BLDNG. 4			1780 UPPER CANYON ROAD
57	TREATMENT PLANT			
58	WATER COMPANY--BOOSTER STATIONS 1-13 (AIR CONDITIONING)			BUCKMAN ROAD
59	WATER COMPANY--BOOSTER STATIONS 1-CAMINO ALIRE (AIR CONDITIONING)			CAMINO ALIRE
60	WATER COMPANY--BOOSTER STATIONS 1-ST. MICHAEL'S (AIR CONDITIONING)			ST. MICHAEL'S DRIVE
61	GENOVEVA CHAVEZ COMMUNITY CONVENTION CENTER			RODEO ROAD
62	SANTA FE COMMUNITY CONVENTION CENTER			201 MARCY STREET

		Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	
SIRINGO COMPLEX	Facilities								
	Building C Graphics and Archives	Building is full of asbestos and lead paint. Needs to be remediated.	\$ 200,000.00						
	Building D Facilities Maintenance			Needs insulation on ceiling.	\$ 5,000.00				
	Building E Facilities Division			Needs insulation on ceiling.	\$ 5,000.00		Cosmetic to windows, and stucco cracking.	\$ 10,000.00	
	Building F ITT			Needs insulation on ceiling.	\$ 5,000.00		New carpet needed	\$ 5,000.00	
	Building G IT Network			Needs insulation on ceiling.	\$ 5,000.00		Roof needs stucco work	\$ 2,000.00	
	Building H Purchasing			Needs insulation on ceiling.	\$ 5,000.00		Roof needs stucco work	\$ 2,000.00	
	Building I Police Records			Needs insulation on ceiling.	\$ 5,000.00	Transition Plan Barrier Assessment	\$ 3,910.00	Roof needs stucco work	\$ 2,000.00
	Building I Risk			Needs insulation on ceiling.	\$ 5,000.00				
Projected Totals		\$ 200,000.00		\$ 35,000.00		\$ 3,910.00	\$ 21,000.00	\$ -	
Total Projected Amount of Improvements at Siringo Complex								\$ 259,910.00	

Total Projected Amount of Improvements at Siringo Complex	\$ 259,910.00
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		Projected Cost		Projected Cost		Projected Cost		Projected Cost		Projected Cost	
SILER COMPLEX	Facilities										
	Building A Streets & Drainage, Environmental Services, Paint/Sign and Signal Shop	Exhaust venting in bay area for truck exhaust	\$ 12,000.00	Metal highlight fixtures replaced with florescent	\$ 5,000.00	Transition Plan Barrier Assessment	\$ 4,235.00	Cameras inside to discourage vandalism	\$ 1,000.00		
								Need complete stucco change	\$ 15,000.00		
								Sink in poor condition in men's locker room	\$ 1,500.00		
	Building B Operations Management Center	Install exhaust system in paint storage area.	\$ 2,000.00					Double the size of the building.	\$ 25,000.00		
								Patio cover for units and storage.	\$ 20,000.00		
	Building C Parks Division and Fleet Section	Drainage issues around the building are causing water to travel into the building rather than away.	\$ 15,000.00			Entry doors are not ADA accessible, and hinge connections break regularly.	\$ 2,000.00	New Carpet and grid ceilings are recommended along with new light fixtures to save energy cost.	\$ 20,000.00		
						Transition Plan Barrier Assessment	\$ 12,465.00	Additional bays are needed to maintain over 1,400 autos in service throughout the City.	\$ 544,107.00		
	Environmental Services Mechanic Area	Requires Compressed Natural Gas CNG Cert.	\$ 15,000.00	Wall insulation	\$ 5,000.00			Addition to building.	\$ 30,000.00		
		Welding Bay Separation, Explosive proof lighting, add elect drops, rock up doors not hanging for trucks access	\$ 50,000.00								
		Emergency Eye Wash	\$ 1,000.00								
	Projected Totals		\$ 95,000.00		\$ 10,000.00		\$ 18,700.00		\$ 656,607.00		\$
Total Projected Amount of Improvements at Siler Complex										\$	780,307.00

LA FARGE LIBRARY	Fire sprinkler system	\$ 250,000.00			Transition Plan Barrier Assessment	\$ 97,480.00	Data Rewiring				Redesign Service Desk	\$ 45,000.00
							New Roof	\$ 110,000.00				
							New Front Doors	\$ 8,000.00				
							Security Cameras	\$ 5,000.00				
							Building Additions to accommodate computers and community room, office space, books, study rooms, young adult section	\$ 3,000,000.00				
							Parking lot improvements	\$ 50,000.00				
							Repair or replace brick and concrete work at entry	\$ 25,000.00				
							New shelving	\$ 15,000.00				
							Better signage	\$ 500.00				
Projected Totals		\$ 250,000.00		\$ -		\$ 97,480.00		\$ 3,213,500.00		\$ -		\$ 45,000.00
Total Projected Amount of Improvements at La Farge Library											\$ 3,605,980.00	

Total Projected Amount of Improvements at La Farge Library	\$ 3,605,980.00
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Projected Cost		Projected Cost		Projected Cost		Projected Cost		Projected Cost		Projected Cost					
Main Library	Fire sprinkler system. Question the use of water fire suppression	\$ 142,000.00		Replace single Pane windows	\$ 350,000.00		Transition Plan Barrier Assessment	\$ 434,720.00		New Roof	\$ 261,000.00	Replace trees 10 trees at \$250	\$ 2,500.00		
	Exterior brick walks re-work	\$ 60,000.00							Replace Elevators	\$ 190,000.00					
	Hand Rail in Community back stage	\$ 200.00							Security Cameras	\$ 5,000.00					
									Replace HVAC	\$ 250,000.00					
									New Vinyl flooring in kitchen, workroom, and New Carpet throughout	\$ 8,000.00					
										\$ 150,000.00					
									Replace loading dock and front doors	\$ 12,000.00					
									Paint whole building inside and out	\$ 25,000.00					
									Restore window frames and sills	\$ 250,000.00					
									Repair portals	\$ 250,000.00					
									Sound Projector For Community Room	\$ 10,000.00					
									Install key card entry	\$ 4,000.00					
									Security Gates	\$ 3,000.00					
									Tree Replacement	\$ 5,000.00					
									Replace furniture	\$ 12,000.00					
									Repair or replace three fixtures and stalls in	\$ 15,000.00					
									Replace sinks and counters staff kitchen &	\$ 12,000.00					
									Restoration of wood book shelves and Shelving for media, and oversized books	\$ 500,000.00					
										\$ 15,000.00					
	Projected Totals		\$ 202,200.00			\$ 350,000.00			\$ 434,720.00			\$ 1,977,000.00		\$ 2,500.00	
Total Projected Amount of Improvements at Main Library													\$	2,966,420.00	

Total Projected Amount of Improvements at Main Library	\$ 2,966,420.00
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		Projected Cost		Projected Cost		Projected Cost		Projected Cost		Projected Cost	
Southside Branch					Transition Plan Barrier Assessment	\$ 4,426.00	Upgrade security Cameras	\$ 5,000.00			
							Lightning Grounding	\$ 15,000.00			
							Carpet repairs	\$ 800.00			
							Install brick on teen and adult patios	\$ 12,000.00			
							Blinds for Tutoring rooms and Café	\$ 5,000.00			
Projected Totals		\$ -		\$ -		\$ 4,426.00		\$ 37,800.00		\$ -	
Total Projected Amount of Improvements at South Side Library										\$	42,226.00
		Projected Cost		Projected Cost		Projected Cost		Projected Cost		Projected Cost	
FIRE STATION #5							Too small. Expansion required for training.	\$ 2,000,000.00			
Projected Totals		\$ -		\$ -		\$ -		\$ 2,000,000.00		\$ -	
Total Projected Amount of Improvements at Fire Station #5										\$	2,000,000.00

Projected Cost		Projected Cost		Projected Cost		Projected Cost		Projected Cost		Projected Cost		
FORT MARCY	Roof/cerestory replacement	\$ 300,000.00	Pool lighting	\$ 25,000.00	relocate hand dryers/paper towel dispensers	\$ 2,000.00	Pool deck replacement.	\$ 45,000.00	exterior: remove grass and weeds	\$ 50,000.00	Front desk re-model	\$ 30,000.00
	Replace heating and cooling system	\$ 175,000.00	Racquetball courts: replace light fixtures	\$ 3,000.00	Transition Plan Barrier Assessment	\$ 21,820.00	small pool acid wash.	\$ 2,000.00				
							Locker room/shower tile replacement	\$ 15,000.00				
							Locker room/shower stall doors	\$ 10,000.00				
							Gymnasium floor repair	\$ 15,000.00				
							Gymnasium roof leaks	\$ 8,000.00				
							Racquetball courts door replacement	\$ 10,000.00				
							Replace exercise equipment	\$ 100,000.00				
							Replace exterior stucco	\$ 58,000.00				
							Repair roof leaks in Community Room	\$ 30,000.00				
Projected Totals		\$ 475,000.00		\$ 28,000.00		\$ 23,820.00		\$ 293,000.00		\$ 50,000.00		\$ 30,000.00
Total Projected Amount of Improvements at Fort Marcy											\$ 899,820.00	

		Projected Cost			Projected Cost			Projected Cost			Projected Cost			Projected Cost
Monica Roybal	Sewer line sagging under building constant back	\$ 50,000.00	Sky light upgrades	\$ 2,000.00	Transition Plan Barrier Assessment	\$ 9,290.00	Basket Ball Court refinish	\$ 21,000.00						
			Lighting	\$ 4,000.00			Water Fountain not Working	\$ 50.00						
							Down Spouts on canals	\$ 1,200.00						
							Update Kitchen appliances and oil	\$ 300,000.00						
							Venting bathroom	\$ 150.00						
							Tree bed Infill	\$ 1,000.00						
Projected Totals		\$ 50,000.00		\$ 6,000.00		\$ 9,290.00		\$ 323,400.00		\$ -			\$ -	
Total Projected Amount of Improvements at Monica Roybal												\$ 388,690.00		
Site	Category	Projected Cost	Category	Projected Cost	Category	Projected Cost	Category	Projected Cost	Category	Projected Cost	Category	Projected Cost		
Carlos Ortega Teen	Heating and Air conditioning needs	\$ 150,000.00	Single Pane Windows	\$ 15,000.00	Restrooms need updates	\$ 5,000.00	Grid Ceiling needs to be re-worked and tiles	\$ 3,000.00						
	Kitchen remodel and code issues	\$ 15,000.00	Lighting	\$ 4,000.00			Flooring needs repaired and replaced	\$ 12,000.00						
	No fire sprinklers	\$ 150,000.00												
Projected Totals		\$ 315,000.00		\$ 19,000.00		\$ 5,000.00		\$ 15,000.00		\$ -		\$ -		
Total Projected Amount of Improvements at Carlos Ortega Teen Center												\$ 354,000.00		

Bicentennial Pool		Quantity (x 25)	Projected Cost	Quantity (x 25)	Projected Cost	Quantity (x 25)	Projected Cost	Quantity (x 25)	Projected Cost	Quantity (x 25)	Projected Cost
New Boiler	\$ 150,000.00	Solar system for heating pool	\$ 15,000.00	Transition Plan Barrier Assessment	\$ 30,100.00	Pool Slide	\$ 12,000.00			Drywall repairs from roof leaks	\$ 2,000.00
Fire alarm operation	\$ 12,000.00	New lighting in building	\$ 7,000.00			New lockers	\$ 8,000.00				
Pool cover and reel for daily use in summer auto	\$ 6,000.00	Shower replacement with timers to conserve.	\$ 18,000.00			Tile floors replacement	\$ 50,000.00				
						Landing pad for slide repair	\$ 1,000.00				
						Repairs to frog slide	\$ 4,000.00				
						Paint Mushroom and Frog slide, Epoxy paint \$600.00 per quart.	\$ 24,000.00				
						Gout caulking and concrete grinding	\$ 5,000.00				
						New benches	\$ 15,000.00				
Projected Totals		\$ 168,000.00		\$ 40,000.00		\$ 30,100.00		\$ 119,000.00		\$	\$ 2,000.00
Total Projected Amount of Improvements at Bicentennial Pool											\$ 359,100.00
Substation 4/West Alameda		Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost
Renovations were in 2005 included fence for storage, new HVAC, flooring, and restroom						Convert Barn to usable space and store fire engine in a different location					
						New computers	\$ 2,000.00				
Projected Totals		\$		\$		\$	\$ 2,000.00		\$		\$
Total Projected Amount of Improvements at Substation 4											\$ 2,000.00

Salvador Perez Pool

	New Boiler	Hotel showers with timers to conserve water	Aqua Showers not working	Replace carpet in multipurpose room with hard surface floor	Original repairs from roof leaks
New Boilers	\$ 150,000.00				
New Stairs	\$ 20,000.00	Lifting	Transition Plan Barrier Assessment	Replace base tile in locker rooms Seal basic pool deck Locker rooms Paint in showers walls, peeling off	
Floor paint released	\$ 37,000.00		\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
The work removed and replaced	\$ 20,000.00		\$ 11,574.00	\$ 25,000.00	
Fire alarm operation	\$ 5,000.00			\$ 25,000.00	
Security system with cameras	\$ 30,000.00				
Stucco and paint whole exterior	\$ 60,000.00				
Water issues on North wall of pool	\$ 25,000.00				
Repair deck drains	\$ 37,000.00				
Appl. seals and repairs	\$ 15,000.00				
Holes in concrete floor next to lockers	\$ 1,000.00				
Mechan sensor parking lights with solar cells.	\$ 4,000.00				
Projected totals	\$ 404,000.00	\$ 40,000.00	\$ 16,574.00	\$ 70,000.00	\$ 10,000.00

Total Projected Amount of Improvements at Salvador Perez pool

540,524.00

		Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	Projected Cost	
City Hall	Replace ext. wood doors warped beyond repair \$3,900 ea.	\$ 35,100.00	Single Pane windows	\$ 325,000.00	Transition Plan Barrier Assessment	\$ 428,214.00		Plett room too small	\$ 10,000.00
	Server room requires upgrade ectectic panels Engineer req.	\$ 20,000.00	bubble wrap on windows	\$ 10,000.00				Convert Basement to storage for all CH Docs	\$ 4,000.00
	Server room fire suppression system	\$ 17,000.00						Move staff from basement to what was storage areas	Would be part of the \$500K below.
	Paint exterior walls	\$ 50,000.00						Remove storage from elevator equip room	\$ 200.00
								Change shades in council chambers to allow light in Opaque shades	\$ 5,000.00
								move City council meetings to SFCCC	???
								Change council chambers to meeting room and cubical space	\$ 250,000.00
								Tear down walls to create inviting open space to conduct business in P&LU	\$ 500,000.00
								Ceiling tiles replaced in cashiers	\$ 400.00
								Move employees from historic to first floor with Planning and land use	would be part of the \$500k above
								Total concept of revamping all of CH office space	\$ 20,000.00
	Projected Totals		\$ 122,100.00		\$ 335,000.00		\$ 428,214.00		
Total Projected Amount of Improvements at City Hall									\$ 1,674,914.00

Site	Safety (x \$0)	Projected Cost	Energy Efficiency (x\$)	Projected Cost	ADA (x\$)	Projected Cost	Seismic (x\$)	Projected Cost	Zero Scoping	Projected Cost	Aesthetics	Projected Cost					
Police Station																	
	Police Dept. Training Facility	\$ 10,670,954.00			Transition Plan Barrier Assessment	\$ 19,445.00	Parking (no were to go except to courts)				purchase the BLM building on Rodeo	\$ 2,000,000.00					
											Update Conference Room	\$ 20,000.00					
Projected Totals		\$ 10,670,954.00		\$ -		\$ 19,445.00		\$ -		\$ -		\$ 2,020,000.00					
Total Projected Amount of Improvements at Carlos Ortega Teen Center											\$	12,710,399.00					
Site	Safety (x \$0)	Projected Cost	Energy Efficiency (x\$)	Projected Cost	ADA (x\$)	Projected Cost	Seismic (x\$)	Projected Cost	Zero Scoping	Projected Cost	Aesthetics	Projected Cost					
Courts																	
	Roof leaks and repairs	\$ 8,000.00	Mechanical Engineer to asses the HVAC and Boiler system														
				\$ 12,000.00													
Projected Totals		\$ 8,000.00		\$ 12,000.00		\$ -		\$ -		\$ -		\$ -					
Total Projected Amount of Improvements at Carlos Ortega Teen Center											\$	20,000.00					
Site	Safety (x \$0)	Projected Cost	Energy Efficiency (x\$)	Projected Cost	ADA (x\$)	Projected Cost	Seismic (x\$)	Projected Cost	Zero Scoping	Projected Cost	Aesthetics	Projected Cost					
Professional standards																	
	New Pac units Heating and Air conditioning	\$ 35,000.00									New File System	\$ 10,000.00					
	New Roof	\$ 40,000.00															
Projected Totals		\$ 75,000.00		\$ -		\$ -		\$ -		\$ -		\$ 10,000.00					
Total Projected Amount of Improvements at Carlos Ortega Teen Center											\$	85,000.00					
		\$ 13,035,254.00			\$ 875,000.00			\$ 1,091,629.00			\$ 8,728,307.00			\$ 52,500.00			\$ 2,906,600.00
Grand Total													\$	26,689,290.00			