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CITY OF SANTA FE, NEW MEXICO

BILL NO. 2013-4

INTRODUCED BY:

Councilor Calvert

AN ORDINANCE

**RELATING TO THE CITY WATER BUDGET ORDINANCE, ARTICLE 25-9 SFCC
1987; AMENDING SECTION 25-9.5 TO DESIGNATE THE 12 MONTH EVALUATION
OF THE CITY'S TOTAL WATER SYSTEM SUPPLY AND TOTAL WATER SYSTEM
DEMAND BE FROM JANUARY 1 TO DECEMBER 31.**

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

Section 1. Section 25-9.5 SFCC 1987 (being Ord. #2009-38, §15) is amended to
read:

25-9.5 Annual Water Budget.

On an annual basis, the water division shall conduct an evaluation of the city's total water system supply and total water system demand, effective for the twelve (12) month period from ~~[April 1 to March 31]~~ January 1 to December 31. The water division shall summarize this evaluation in the water budget report and present the report to the public utility committee at the regularly scheduled April meeting and to the governing body at the regularly scheduled May meeting. The report shall include:

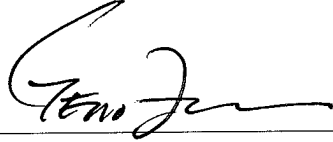
- 1 A. The city's current total water supplies, under the present water resource
2 management policies, including:
- 3 (1) Water rights available to the city;
 - 4 (2) Long-term sustainable yield from those water rights;
 - 5 (3) Effect that a range of drought conditions would have on that sustainable
6 yield; and
 - 7 (4) Wet water available that year;
- 8 B. The total water demand including:
- 9 (1) Actual demands upon the city's water service itemized into amounts to serve
10 current customers, city uses, line loss and other actual current demands;
 - 11 (2) Utility reserve;
 - 12 (3) Anticipated demands upon the city's water service from future customers
13 with valid written agreements that will require water service within the twelve (12) month
14 period;
 - 15 (4) Special contractual demands (e.g. Las Campanas, county of Santa Fe); and
 - 16 (5) Non-revenue water demands including total system losses set out by
17 categories of loss;
- 18 C. Water system annual operating plan estimating water production from the city's
19 various supplies to meet projected annual demand;
- 20 D. Water resource annual management plan describing the impacts on the city's water
21 resources resulting from the annual operating plan, as well as any planned actions to mitigate those
22 impacts;
- 23 E. Twenty (20)-year supply-demand projection, including near- and long-term
24 anticipated demands upon the city's water service based on current growth projections and anticipated
25 demands of future customers with valid written agreements;

1 F. The quantity of water, if any, by which the sustainable water supply exceeds
2 committed demand;

3 G. Status of the city's water conservation credit and water rights transfer programs; and

4 H. Quantification of all water credits held in the city water bank, pursuant to Section 25-
5 10 SFCC 1987, including water rights belonging to the city resulting from water rights purchases and
6 leases, water conservation credits pursuant to Section 25-11 SFCC 1987, water held for affordable
7 housing, and water held to meet the anticipated long-range surface water supply gap resulting from
8 water right permit offset requirements.

9 APPROVED AS TO FORM:

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12 GENO ZAMORA, CITY ATTORNEY