
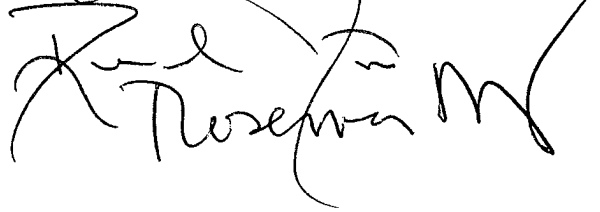


1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2011-67

3 INTRODUCED BY:

4 C. Dominguez

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10
11 A RESOLUTION

12 AUTHORIZING A TWENTY-TWO MILLION DOLLAR (\$22,000,000) GROSS RECEIPTS
13 TAX REVENUE BOND ISSUE FOR MUNICIPAL CAPITAL PROJECTS THAT WILL
14 CREATE JOBS, DESIGN AND IMPROVE INFRASTRUCTURE, PROVIDE FOR
15 ECONOMIC DEVELOPMENT OPPORTUNITIES; IMPROVE WATER SECURITY;
16 ENHANCE PUBLIC SAFETY; AND PROMOTE A HIGH QUALITY OF LIFE FOR THE
17 RESIDENTS OF THE CITY OF SANTA FE.

18
19 WHEREAS, investment in modern infrastructure for a 21st century city is necessary to
20 provide the basis for a strong economy with good jobs; and

21 WHEREAS, investment in economic development and communication technology such as
22 broadband will improve both the educational opportunities of the residents of Santa Fe and the
23 economy in Santa Fe; and

24 WHEREAS, investment in water and energy security and sustainability will improve the
25 city's environmental quality and strengthen our community as we face drought, high energy prices

1 and the economic, social and environmental challenges of global climate change; and

2 **WHEREAS**, investment in public safety will enhance fire and police readiness for our first
3 responders to ensure safe and livable neighborhoods and a thriving business sector; and

4 **WHEREAS**, investment in affordable housing assists families who work in Santa Fe to live
5 in Santa Fe and contribute to our community and economy; and

6 **WHEREAS**, investment in and improvement of streets and public transportation, so that they
7 are accessible to persons with disabilities and are pedestrian- and bicycle-friendly, will improve our
8 transportation system and encourage a high quality of life; and

9 **WHEREAS**, investment in open space, trails and parks will improve the quality of life for all
10 Santa Feans; and

11 **WHEREAS**, investment in economic development projects will create jobs during this
12 difficult economic time and make sure Santa Fe is ready to move forward confidently in the future;
13 and

14 **WHEREAS**, investment in municipal capital projects that improve infrastructure,
15 communications, transportation, energy, water, public safety and other community assets is estimated
16 to cost over \$22,000,000; and

17 **WHEREAS**, Section 3-31-1 NMSA 1978 allows municipalities to issue gross receipts tax
18 (“GRT”) revenue bonds for various municipal capital projects, including, municipal infrastructure,
19 municipal facilities, public safety apparatus, and acquisition of property rights and water rights
20 (hereinafter referred to as “GRT revenue bond projects”); and

21 **WHEREAS**, prior to approving a GRT revenue bond issue to fund GRT revenue bond
22 projects, the Governing Body must determine the priorities of the GRT revenue bond projects and the
23 amount of funding necessary for such projects.

24 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
25 **CITY OF SANTA FE** that the Governing Body:



CIP BOND - City Council 11/30/11

Description	Amount	Comments
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**CATEGORY 1
INFRASTRUCTURE IMPROVEMENTS**

Intersection Safety	350,000	Design/construction and temp salary for various citywide intersection improvements such as Hickox/Alire intersection imp.; St. Francis timing improvement plan; Paseo de Peralta Traffic Study; Agua Fria/St. Francis intersection imp.; Federal/Washington intersection improvements
Traffic Miscellaneous Safety	300,000	Design/construction and temp salary for various citywide roadway safety projects such as guardrail installation and maintenance; various pedestrian crossing upgrades; Rail trail roadway x-ing improvements; Siler median striping
Municipal Facilities	600,000	HVAC/boiler and mechanical improvements and repairs; electrical wiring; lights; panels; plumbing/toilets/faucets/water lines; floors, walls; ceiling repair/maintenance
City Roofs	200,000	Leaks and repairs to over 40 buildings as needed; Plaza Portals
Paved Street Rehabilitation	4,000,000	Pavement overlays roads citywide (list attached)
Unpaved Rehabilitation	2,000,000	Gravel & base course roads citywide
Small Sidewalks	500,000	Citywide sidewalk infill as needed; sidewalk improvements
Small Drainage	300,000	Santa Fe River repair/stabilize grade control structures; repair of gabion structures and rip rap bank protection; repair retaining walls; bank protection
Bridge Rehabilitation	500,000	Guadalupe St. and Defouri St. interim bridge rehabilitation
Pool Facilities City Wide	300,000	Roof system renovation and new entry at Ft. Marcy; HVAC renovations at Sal Perez
Signals	340,000	Replacement and repair of 116 traffic signals and 50 warning beacons; LED replacement
Signing and Striping	260,000	Replace and repair of all roadway signing and striping for 700 lane miles of roadway
Parks and Medians	2,000,000	\$400K for park improvements; \$96K for MRC improvements; \$20K for security cameras for citywide use; \$1.5M for labor for park improvements
GCCC	500,000	Continued work on cooling system; repair exposed grade against the building; repair rubber flooring in ice arena; repair therapy pool floor; leisure pool deck renovation; therapy pool drainage; re-finish gym floor
Paseo de Peralta	230,000	Participate with NMDOT to improve Paseo de Peralta and Washington intersection
Road Sharrows	250,000	Replace and maintain road sharrows citywide
SUBTOTAL		12,630,000

**CATEGORY 2
MATCHING FUNDS**

Airport Matching Funds	200,000	5% Match to leverage \$4,000,000 in Federal Funds for Airport Improvements
Transit Matching Funds	500,000	80/20 match for Transit; leverages \$1M in federal funds
SUBTOTAL		700,000

**CATEGORY 3
DESIGN**

Rodeo de SF Arena & Ag. Disaster Relief Facility	100,000	Planning and design of Rodeo de SF & Agriculture Relief Facility
SUBTOTAL		100,000

**CATEGORY 4
IMPROVEMENT PROJECTS**

Effluent Line SW Sector	1,000,000	Contingent on Legislation by Councilor Dominguez to allocate WW Funds to Effluent Line
ITT Citywide	1,000,000	ITT software and network upgrades (microsoft office, switches, routers, etc.)
Court ITT Improvements	300,000	Software/Hardware Upgrade and Replacement
Zona del Sol	100,000	Remodel interior and site improvements
ADA Improvements	300,000	ADA improvements citywide at direction of Mayor's Committee
Bus Replacement	2,000,000	Replace 6 buses consistent with transit fleet replacement plan
Santa Fe Railyard	600,000	Depot platform, Cam. Familia infra. & utility infra.; additional pavers on performance green; complete construction of plaza west of tracks; upgrade electrical distribution in park
Airport Road Landscaping	200,000	Irrigation system and landscaping for newly installed medians
2% for Arts	400,000	Citywide art installation
Gonzales Rd. Pedestrian Trail	300,000	Complete urban trail
Botulph Rd. Shoulders/Pedestrian Safety	250,000	Add shoulder to dip section of Botulph Road for pedestrian safety
LED Streetlights @ Traffic Signals	120,000	Install at metered traffic signal locations
Solar Loan Program	200,000	Program that will provide low-cost, fixed rate financing to City residents for the installation of renewable energy
Affordable Housing	800,000	Down payment assistance
Broadband Infrastructure	1,000,000	Business plan, engineering study, design and installation of Broadband infrastructure
SUBTOTAL		8,570,000

GRAND TOTAL 22,000,000