

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2010-61**

3 **INTRODUCED BY:**

4 Councilor Ortiz
5 Councilor Calvert
6 Councilor Trujillo
7 Councilor Wurzbarger
8 Councilor Dominguez
9 Councilor Romero
10 Councilor Bushee

11 **A RESOLUTION**

12 **DIRECTING STAFF TO FIND AND ALLOCATE, OUT OF CURRENT CIP RESERVES,**
13 **ONE MILLION DOLLARS FOR A ONE-STOP AND PERMANENT HOMELESS**
14 **SHELTER.**

15 **WHEREAS**, the City of Santa Fe supports a continuum of affordable housing options that
16 includes emergency shelters, transitional housing and permanent housing for individuals and families
17 in need; and

18 **WHEREAS**, the Governing Body adopted Resolution No. 2006-133 establishing a blue
19 ribbon panel whose sole purpose was to develop and recommend a plan to end homelessness in Santa
20 Fe within five years; and

21 **WHEREAS**, the blue ribbon panel recommended that a one-stop and permanent homeless
22 shelter should be a priority because the existing permanent shelters in Santa Fe lack the capacity to
23 provide a sufficient number of beds, day programs and safe accommodations for the homeless; and

24 **WHEREAS**, in 2006, St. Elizabeth Shelter, Youth Shelter and Family Services, Adelante and the
25 Interfaith Leadership Alliance joined in discussions to address the growing needs of homeless men,

1 women and children; and

2 **WHEREAS**, an addition to the existing “overflow” shelter program housed at the Salvation
3 Army, which was operated by St. Elizabeth was the first step; and

4 **WHEREAS**, a round robin, staffed by volunteers from the faith community and a paid night staff
5 was established for sheltering women and children with local churches taking turns as hosts for the
6 winter of 2007/2008; and

7 **WHEREAS**, the following winter of 2008/2009, a shelter for men, women and children was
8 operated on St. Michael’s Drive; and

9 **WHEREAS**, the Interfaith Community Shelter Group (incorporated in 2009 and received from
10 the IRS Department of the Treasury its own 501(C)(3) determination in May 2010) located a
11 temporary shelter at the former “Pete’s Pets” store on Cerrillos Road where food and shelter were
12 provided every night from November 2009 through April 2010 for a total of more than 10,000 bed-
13 nights; and

14 **WHEREAS**, in accordance with the recommendations of the blue ribbon panel to end
15 homelessness, the Governing Body desires to support the establishment of a one-stop and permanent
16 homeless shelter.

17 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
18 **CITY OF SANTA FE** that staff is directed to find and allocate, out of current capital improvement
19 program (CIP) reserves, one million dollars to be designated for a one-stop and permanent homeless
20 shelter. The funding will be from the ½ % CIP gross receipts tax and the fund will be reimbursed
21 when the next CIP bond issue will be issued.

22 **BE IT FURTHER RESOLVED** that staff is directed to reach out to the neighboring
23 communities and business owners in order to let them articulate their concerns to staff and to the
24 homeless shelter organizations regarding the proposed shelter and to come up with some solutions.

25 **BE IT FURTHER RESOLVED** that a description of the proposed one-stop and permanent

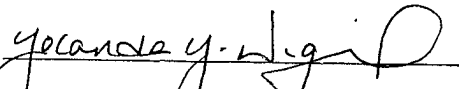
1 homeless shelter and location is attached hereto as Exhibit "A", along with a vicinity map, attached
2 hereto as Exhibit "B".

3 PASSED, APPROVED, and ADOPTED this 28th day of July, 2010.
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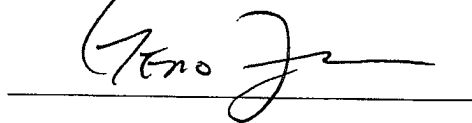
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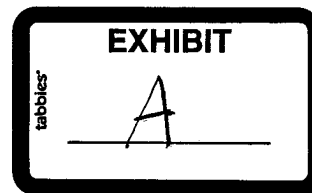
7 DAVID COSS, MAYOR
8

9 ATTEST:

10
11 
12 YOLANDA Y. VIGIL, CITY CLERK

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14 APPROVED AS TO FORM:

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16 
17 GENO ZAMORA, CITY ATTORNEY



The Case for a One-Stop at 2801 Cerrillos Road

Why Pete's Pets?

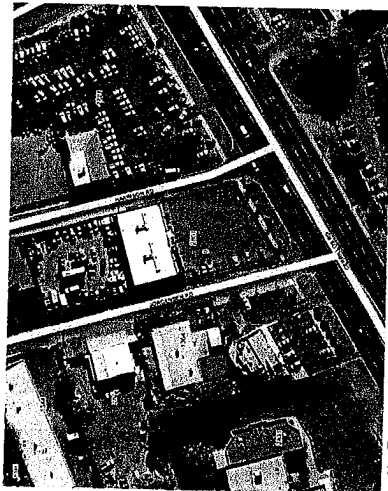
Convenient location with no residential neighbors, and on a bus route providing access to workplaces and employment opportunities, services and other destinations. High visibility from three sides makes patrolling/monitoring and providing security efficient and manageable.

Structure allows incremental growth up to and including the addition of a second story, doubling the space available, as services grow over time.

Worst case \$300,000 refurbishment budget provides the following:-

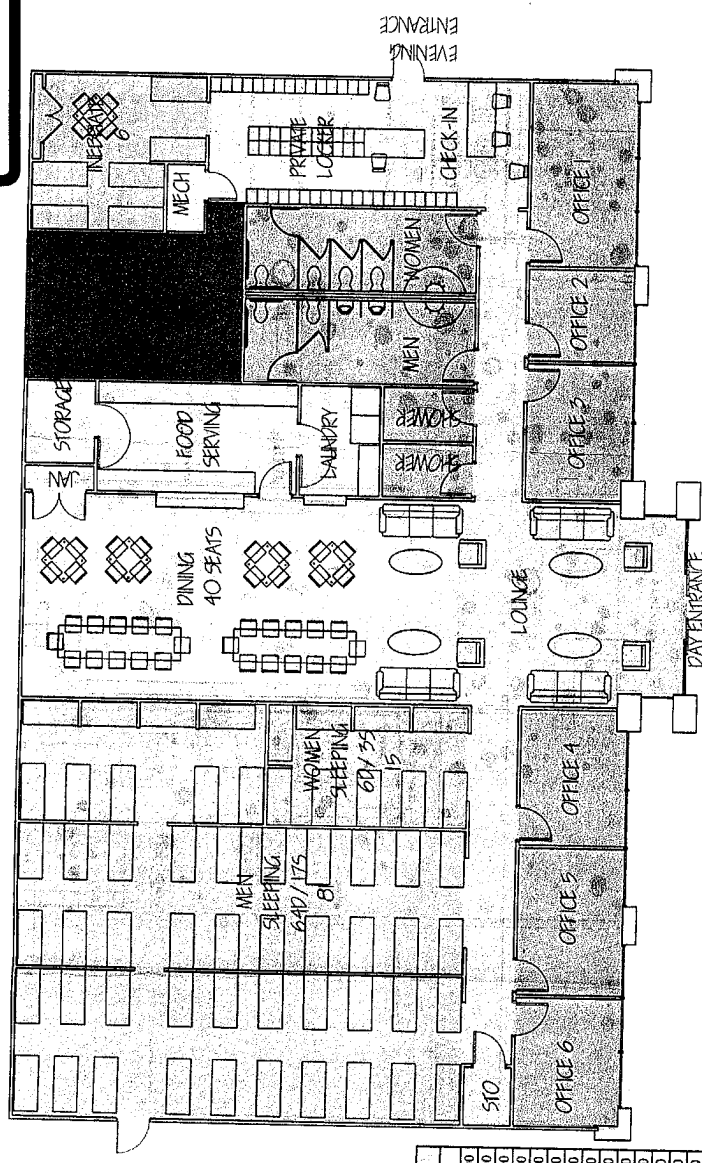
- Six offices allows for day programs as well as AA meetings and other activities and support services to be held on-site in the evening.
- Separate day and night entrances facilitate the different services available at the One-Stop, as well as separating volunteer access and food deliveries from the overnight guests' entrance.
- Side entrance and isolated inebriate dormitory minimizes disruption from post-9:00pm inebriate entries.
- Dining and lounge areas provide flexible space for larger daytime programs/functions as well as extra dormitory space at night, if required.
- Adequate shower and toilet facilities are incorporated, as are laundry facilities for sleeping bags, towels and guest clothing.
- A combination of individual guest lockers and a larger, longer term area provide adequate storage for guest belongings.
- Mailbox facilities enable guests seeking work to communicate with potential employers.

2801 Cerrillos Road



VICINITY MAP

EXHIBIT B



PROPOSED FLOOR PLAN

Task	Description	Budget
Consultant Fee	Mechanical/Electrical, survey	\$8,500.00
Permit Fee	City & utility fees	\$3,000.00
Temporary Facility	Dumpster, toilet, utility	\$4,200.00
Misc. Labor	One person for 4 months - \$15/hr	\$7,200.00
Demolition	All non-bearing walls, two bathrooms	\$10,000.00
Roof	Roof repair	\$30,000.00
Mechanical	Using existing units and redistribution	\$12,500.00
Rough Carpentry	Men/Women, dining, dorms, lounge, 3 offices	\$21,500.00
Drywall		\$14,800.00
Finish Carpentry		\$4,100.00
Saw Cut	Floor saw cut and repair for plumbing	\$2,000.00
Paint		\$7,300.00
Plumbing	8 fixtures: men - 8 fixtures: women, 2 showers, water heater	\$32,000.00
Flooring	Repairs/new installed	\$12,000.00
Wall Tiles	bathroom / shower	\$3,000.00
Window Repair	Store front repair	\$2,100.00
Front Door Replacement		\$3,200.00
Interior Doors	Include trim, hardware and install	\$3,800.00
Electrical	Include appliances, cabinet & countertop	\$10,900.00
Laundry	Using the existing 400 amp panels, new lights and outlets	\$12,000.00
Exterior Finishing	Including appliances/sink	\$4,500.00
Masonry	Masonry, yard walls at northeast corner and new, outdoor smoking area	\$8,600.00
Storage		\$2,000.00
Miscellaneous	Building Exterior Repairs	\$5,000.00
Parking	Gates, strips, and signage	\$10,000.00
Acoustical Ceiling	6 offices, bathrooms and dorms	\$2,000.00
Fire Protection		\$8,400.00
Alarm/Security		\$24,500.00
Furniture		\$2,500.00
Total Construction		\$272,400.00
Contingency		5%
GRT		\$13,620.00
Total		\$14,300.00
Second Floor Addition	Including elevator and modification to the first floor - 6100 sf x \$125	\$300,321.00
		\$762,500.00