1 CITY OF SANTA FE, NEW MEXICO 2 **BILL NO. 2009-48** 3 INTRODUCED BY: 4 5 6 7 8 9 10 AN ORDINANCE 11 AMENDING RULE 8 OF EXHIBIT A, CHAPTER 22 SFCC 1987, TO INCREASE THE 12 MONTHLY SEWER SERVICE AND USAGE FEES BY 30.1 PERCENT EFFECTIVE 13 JANUARY 1, 2010; THEREAFTER EFFECTIVE OCTOBER 1, 2012 THE MONTHLY 14 SEWER SERVICE AND USAGE FEES SHALL BE INCREASED BY 4.7 PERCENT PER 15 YEAR FOR THREE YEARS FOR RESIDENTIAL, MULTI-FAMILY AND 16 COMMERCIAL CUSTOMERS OF THE CITY'S SEWER SYSTEM; AND AMENDING 17 RULE 12, OF EXHIBIT A TO INCREASE THE MASS BASED COST OF PROVIDING 18 AIR TO REMOVE THE CHEMICAL OXYGEN DEMAND ("COD") IN WASTEWATER 19 BY 30.1 PERCENT EFFECTIVE JANUARY 1, 2010; THEREAFTER EFFECTIVE 20 OCTOBER 1, 2012 THE COST SHALL BE INCREASED BY 4.7 PERCENT PER YEAR 21 FOR THREE YEARS. 22 23 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE: 24 Section 1. Rule 8 of Exhibit A of Chapter 22 SFCC 1987 (being Ord. #1997-3,

Exhibit A, as amended) is amended to read:

8. Sewer Service Charges.

A. Connected to City Sewer

Single Family Residential Sewer Service Fees and Usage Fees. Single family residential sewer service fees and usage fees shall apply if a sewer customer is served by city water and meets the single family service classification for water as set forth in Chapter 25 SFCC 1987. If not served by city water, single family residential sewer service fees and usage fees shall apply where the sewer connection serves only one unit*

a. In city limits:

for normal domestic sewage.

Effective Date		Monthly Service Fee	Monthly Usage Fee
January 1, 2010	Connected to city water	\$[4 .50] <u>5.85</u> /unit*	\$[2.75]3.58 per 1000 gallons of water**
	Not connected to city water	\$[4 .50]5.85/unit*	\$[18.43]23.98/unit*
October 1, 2012	Connected to city water	\$6.13/unit*	\$3.75 per 1000 gallons of water**
	Not connected to city water	\$6.13/unit*	\$25.10 per unit*
October 1, 2013	Connected to city water	\$6.42/unit*	\$3.92 per 1000 gallons of water**
	Not connected to city water	\$6.42/unit*	\$26.28 per unit*
October 1, 2014	Connected to city water	\$6.72/unit*	\$4.11 per 1000 gallons of water**
	Not connected to city water	\$6.72/unit*	\$27.52 per unit*

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b. Outside city limits

Effective Date		Monthly Service Fee	Monthly Usage Fee
January 1, 2010	Connected to city water	\$[4 .50] <u>5.85</u> /unit*	\$[2.95]3.84 per 1000 gallons of water**
	Not connected to city water	\$[4.50]5.85/unit*	\$[19.77] <u>25.72</u> /unit*
October 1, 2012	Connected to city water	\$6.13/unit*	\$4.02 per 1000 gallons of water**
	Not connected to city water	\$6.13/unit*	\$26.93 per unit*
October 1, 2013	Connected to city water	\$6.42/unit*	\$4.21 per 1000 gallons of water**
	Not connected to city water	\$6.42/unit*	\$28.20 per unit*
October 1, 2014	Connected to city water	\$6.72/unit*	\$4.40 per 1000 gallons of water**
	Not connected to city water	\$6.72/unit*	\$29.52 per unit*

2. Multi-Family Residential Sewer Service:

The following sewer service fees and usage fees shall apply if a sewer customer is served by city water and meets the multi-family residential service classification for water as set forth in Chapter 25 SFCC 1987. If not served by city water, multi-family residential sewer service fees and usage fees shall apply where the sewer connection serves more than one unit* for normal domestic sewage.

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a. In city limits:

Effective Date		Monthly Service Fee	Monthly Usage Fee
January 1, 2010	Connected to city water	\$[4 .50] <u>5.85</u> /unit*	\$[2.75]3.58 per 1000 gallons of water**
	Not connected to city water	\$[4 .50]5.85/unit*	\$[18.43]23.98/unit*
October 1, 2012	Connected to city water	\$6.13/unit*	\$3.75 per 1000 gallons of water**
	Not connected to city water	\$6.13/unit*	\$25.10 per unit*
October 1, 2013	Connected to city water	\$6.42/unit*	\$3.92 per 1000 gallons of water**
	Not connected to city water	\$6.42/unit*	\$26.28 per unit*
October 1, 2014	Connected to city water	\$6.72/unit*	\$4.11 per 1000 gallons of water**
	Not connected to city water	\$6.72/unit*	\$27.52 per unit*

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b. Outside city limits

Effective Date		Monthly Service Fee	Monthly Usage Fee
January 1, 2010	Connected to city water	\$[4 .50] <u>5.85</u> /unit*	\$[2.95]3.84 per 1000 gallons of water**
	Not connected to city water	\$[4 .50] <u>5.85</u> /unit*	\$[19.77] <u>25.72</u> /unit*
October 1, 2012	Connected to city water	\$ 6.13/unit*	\$4.02 per 1000 gallons of water**
	Not connected to city water	\$6.13/unit*	\$26.93 per unit*
October 1, 2013	Connected to city water	\$6.42/unit*	\$4.21 per 1000 gallons of water**
	Not connected to city water	\$6.42 /unit*	\$28.20 per unit*
October 1, 2014	Connected to city water	\$6.72/unit*	\$4.40 per 1000 gallons of water**
	Not connected to city water	\$6.72/unit*	\$29.52 per unit*

3. Commercial Sewer Service:

The following sewer service fees and usage fees shall apply where the water meter(s) serves a use not classified as single family residential or multi-family residential sewer service set forth above or where service is provided for a combination of residential and commercial services.

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a. In city limits

Effective Date	_	Monthly Service Fee	Monthly Usage Fee
January 1, 2010	Connected to city water	\$[4 .50] <u>5.85</u> /unit*	\$[2.75]3.58 per 1000 gallons of water***
	Not connected to city water	\$[4 .50]5.85/unit*	\$[18.43] <u>23.98</u> /unit*
October 1, 2012	Connected to city water	\$6.13/unit*	\$3.75 per 1000 gallons of water***
	Not connected to city water	\$6.13/unit*	\$25.10 per unit*
October 1, 2013	Connected to city water	\$6.42/unit*	\$3.92 per 1000 gallons of water***
	Not connected to city water	\$6.42/unit*	\$26.28 per unit*
October 1, 2014	Connected to city water	\$6.72/unit*	\$4.11 per 1000 gallons of water***
	Not connected to city water	\$6.72/unit*	\$27.52 per unit*

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b. Outside city limits

Effective Date		Monthly Service Fee	Monthly Usage Fee
January 1, 2010	Connected to city water	\$[4 .50]5.85/unit*	\$[2.95]3.84 per 1000 gallons of water***
	Not connected to city water	\$[4.50] <u>5.85</u> /unit*	\$[19.77] <u>25.72</u> /unit*
October 1, 2012	Connected to city water	\$6.13/unit*	\$4.02 per 1000 gallons of water***
	Not connected to city water	\$6.13/unit*	\$26.93 per unit*
October 1, 2013	Connected to city water	\$6.42/unit*	\$4.21 per 1000 gallons of water***
	Not connected to city water	\$6.42/unit*	\$28.20 per unit*
October 1, 2014	Connected to city water	\$6.72/unit*	\$4.40 per 1000 gallons of water***
	Not connected to city water	\$6.72/unit*	\$29.52 per unit*

4. Exceptions to Commercial Sewer Service.

Mobile home parks; commercial greenhouses; churches; properties owned by the U.S. government, the state of New Mexico, the city of Santa Fe, the county of Santa Fe and the Santa Fe board of education; and state accredited private elementary and secondary schools and colleges shall not be considered commercial sewer services and shall be considered residential sewer service.

B. Not Connected to City Sewer

1. Accessible to city sewer system

(as defined in Section 22-2.1 SFCC 1987) [\$4.50 per unit*

or if no unit*, \$4.50 per lot]

Effective Date	Cost per unit*/lot
January 1, 2010	\$5.85 per unit* or if no unit* \$5.85 per lot
October 1, 2012	\$6.13 per unit* or if no unit* \$6.13 per lot
October 1, 2013	\$ 6.42 per unit* or if no unit* \$6.42 per lot
October 1, 2014	\$6.72 per unit* or if no unit* \$ 6.72 per lot

Billings under the this schedule may be increased by an amount equal to the sum

of taxes payable under the Gross Receipts and Compensating Tax Act and of all

other taxes, fees, or charges payable by the City and levied or assessed by any

governmental authority on the public utility service rendered, or on the right or

privilege of rendering the service, or on any object or event incidental to the

No charge

Not accessible to city sewer system

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Notes:

* Unit means:

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Taxes.

rendition of the service.

C.

- For residential customers: one room, or rooms connected together, constituting a separate, independent housekeeping establishment for owner occupancy, or rental or lease and physically separated from any other rooms or residential units that may be in the same structure and containing independent plumbing facilities. A residential unit may include, but is not limited to, a single family house, an apartment unit, condominium unit, mobile home, or a guest house.
- For commercial customers: an area constituting a separate, independent
 enterprise establishment for owner occupancy, or rental or lease and physically
 separated from any other commercial units that may be in the same structure and
 containing independent plumbing facilities.

1		• For bo	oth residential and commercial p	urposes, the term unit does not include a
2		motel	or hotel unit or similar transient	lodging or rest homes, nursing homes or
3		simila	r institutional facilities.	
4	**	Shown on the	water meter readings averaged for	or the months of December, January, and
5		February of the	e preceding year. If any of those	three months were a zero reading, the
6		water consump	otion for that month [shall be ass	umed to be 6,700 gallons.] will not be
7		used in the ave	erage. For example, if one month	h has a zero read then the two months
8		consumption v	vill be added and then divided by	two. In the case were three zero reads
9		were recorded	for December, January, and Feb	ruary, then the previous year water usage
10		will be used. I	n the event that the previous year	r also had three zero reads, then the
11		wastewater ma	nagement division director will	estimate the average based on water usage
12		history for that	particular customer's residence	or business. If any of those three months
13		were a reading	less than 1000 gallons, the water	er consumption for that month shall be
14		assumed to be	1,000. For example:	
15		December		5,000g water consumption
16		January	0g water consumption, so	[6,700g]0 gallons assumed
17		February	900g water consumption, so	1,000 gailons assumed
18		Total (for the 3	3 months)	[12,700] <u>6,000</u> gallons water
19	1			consumption
20		Average ([for-	the 3 months] Divide by two sing	ce one zero read) [4,233] 3,000 gallons
21	***	Shown on the	water meter reading for that utili	ty billing cycle.
22		Section 2.	Rule 12 of Exhibit A of Chap	oter 22 SFCC 1987 (being Ord. #1997-3,
23	Exhibi	t A, as amende	d) is amended to read:	
24	12.	Extra-Strengt	th Surcharge. See the definition	n of COD in subsection 22-2.1 and
25	Section	n 22-10 for info	rmation related to the extra-st	rength surcharge.
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1		12.1.	The Surc	charge fee shall be equal to:
2		0.9 x	(C-D) x	F x cf x L, for users whose discharge has been tested, and
3		0.9 x	(M-D) x	F x cf x L, for users whose discharge has not been tested.
4	Where	:		
5		C	=	COD concentration in the user's discharge stream in milligrams per liter
6				(mg/l)
7		D	=	Average domestic sewage COD concentration, established at 550
8				milligrams per liter (mg/l).
9		F	=	Average water use in million gallons per month as shown in the water
10				division records.
11		cf	=	8.34. A factor to convert the units of milligrams to pounds per million
12				gallons.
13		L	=	The mass based cost of providing air to remove the COD in wastewater.
14				The cost has been established at [\$.39/lb.] the following costs:
				Effective Date Cost per pound January 1, 2010 \$0.51 October 1, 2012 \$0.53 October 1, 2013 \$0.55
15				October 1, 2014 \$0.58
16		M	=	Mean COD concentration in the user's sewage disposal as tested.
17		0.9	=	Represents ninety percent of the water used through a water meter as
18				being discharged into the sanitary sewer.
19	Or:			
20		Mont	hly water	usage x $.[0013173]0.00337*L$ = Amount of monthly surcharge fee.
21		12.2	The resar	mpling fee shall be equal to: \$75.00 and shall not be sampled more than
22	once p	er caler	ndar year	

1	Section 2. EFFECTIVE DATE. This Ordinance shall become effective January 1,
2	2010.
3	Editor's Note: The title page of Exhibit A shall be amended to reflect the adoption of this
4	ordinance.
5	APPROVED AS TO FORM:
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8	FRANK D. KAYZ, CITY ATTORNEY
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25	mdb/cao/jep&mdb/bills 2009/sewer rates (scenario 3)PUC 8-6-09