



Agenda

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PUBLIC WORKS/CIP & LAND USE
COMMITTEE MEETING
CITY COUNCIL CHAMBERS
MONDAY, AUGUST 26, 2013
4:45 P.M.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF CONSENT AGENDA
5. APPROVAL OF MINUTES FROM AUGUST 12, 2013 PUBLIC WORKS COMMITTEE MEETING

INFORMATIONAL AGENDA (UP TO 15 MINUTES)

6. UPDATE TO CONTRACTS RELATED TO CIP (ROBERT RODARTE/MARCOS TAPIA)
7. UPDATE ON BOND CAPACITY (MARCOS TAPIA)

CONSENT AGENDA (10 MINUTES)

8. REQUEST FOR APPROVAL OF A NEW MEXICO DEPARTMENT OF HEALTH DIABETES PREVENTION AND CONTROL PROGRAM (DPCP) AND NEW MEXICO STATE UNIVERSITY (NMSU), THE CITY OF SANTA FE RECEIVED A GRANT IN THE AMOUNT OF \$3,000 TO ADMINISTER A 16-WEEK DIABETES PREVENTION PROGRAM AT THE GENOVEVA CHAVEZ COMMUNITY CENTER (GCCC) (DAVID CHAPMAN)

Committee Review:

Finance Committee (Scheduled)
Council (Scheduled)

09/03/13
09/11/13

9. REQUEST FOR APPROVAL OF SOLE SOURCE PROCUREMENT FOR TWO (2) MV-1 MINIVANS FOR TRANSIT DIVISION; NEW MEXICO BUS SALES (FTA IN THE AMOUNT OF \$70,712 AND CITY MATCH OF \$39,188 FOR A TOTAL OF \$109,900) (KEN SMITHSON)

Committee Review:

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10. REQUEST FOR CONCEPT APPROVAL OF SALE OF REAL ESTATE CONTAINING APPROXIMATELY 2,352 SQUARE FEET WITHIN A PORTION OF THE WEST ALAMEDA ROAD RIGHT OF WAY ADJOINING 131 SANDOVAL STREET BY GALISTEO STREET INC. (EDWARD VIGIL)

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11. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO ACQUIRE A THIRD-PARTY INDEPENDENT AUDIT OF THE 2008 PARKS, TRAILS AND OPEN SPACE BOND UPON COMPLETION OF PROJECTS AUTHORIZED IN ACCORDANCE WITH THE BOND (COUNCILORS WURZBURGER, BUSHEE AND IVES) (ISAAC PINO)

Committee Review:

Public Works (Approved)	07/08/13
Finance Committee (Approved w/amendments)	07/19/13
Council (Scheduled)	08/27/13

DISCUSSTION AGENDA (UP TO 30 MINUTES)

12. DISCUSSION OF THE DRAFT FOR 2015/2019 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP) (ISAAC PINO)

Committee Review:

Public Works Committee (Final – Scheduled)	09/09/13
Finance Committee (Final – Scheduled)	09/16/13
Council (Final - Scheduled)	09/25/13

13. MATTERS FROM STAFF (5 MINUTES)
14. MATTERS FROM THE COMMITTEE (5 MINUTES)
15. MATTERS FROM THE CHAIR (5 MINUTES)
16. NEXT MEETING: MONDAY, SEPTEMBER 9, 2013
17. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520 five (5) working days prior to meeting date

**SUMMARY INDEX FOR
PUBLIC WORKS/CIP & LAND USE COMMITTEE
August 26, 2013**

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1. Call to Order	Convened at 4:45 p.m.	1
2. Roll Call	Quorum Present	1
3. Approval of Agenda	Approved as presented	1
4. Approval of Consent Agenda	Approved as amended	1-2
5. Approval of Minutes August 12, 2013	Approved as presented	2
INFORMATIONAL AGENDA		
6. Update to CIP Contracts	Presentation	2
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10. Sale of property to Seret & Sons	Postponed for further information	5-7
11. 2008 Parks Bond Audit	Approved as amended	7-8
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12. Draft 2013-2015 ICIP Plan	Discussed	8-14
13. Matters from Staff	None	14
14. Matters from the Committee	Discussion	14
15. Matters from the Chair	Comment	15
16. Next Meeting	Set for September 9, 2013	15
17. Adjournment	Adjourned at 7:00 p.m.	15

MINUTES OF THE
CITY OF SANTA FÉ
PUBLIC WORKS/CIP & LAND USE COMMITTEE

MONDAY, August 26, 2013

1. CALL TO ORDER

A regular meeting of the Public Works/CIP & Land Use Committee was called to order on the above date by Chair Rebecca Wurzburger at approximately 4:45 p.m. in the City Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fé, New Mexico.

2. ROLL CALL

Roll Call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

Councilor Rebecca Wurzburger, Chair
Councilor Christopher Calvert
Councilor Peter Ives
Councilor Christopher Rivera
Councilor Ronald S. Trujillo

MEMBERS ABSENT:

STAFF PRESENT:

Isaac Pino, Public Works Director
Bobbi Mossman, Public Works Staff

NOTE: All items in the Committee packet for all agenda items were incorporated herewith by reference. The original Committee packet is on file in the Public Works Department.

3. APPROVAL OF AGENDA

Councilor Trujillo moved to approve the agenda as presented. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

4. APPROVAL OF CONSENT AGENDA

Councilor Ives asked to pull #10 for discussion.

Councilor Calvert asked to pull #11 for discussion.

Councilor Calvert moved to approve the consent agenda as amended. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

5. APPROVAL OF MINUTES FROM JULY 29, 2013 PUBLIC WORKS COMMITTEE MEETING

Councilor Calvert moved to approve the minutes of July 29, 2013 as presented. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

INFORMATIONAL AGENDA

6. UPDATE TO CONTRACTS RELATED TO CIP (ROBERT RODARTE/MARCOS TAPIA)

Mr. Tapia said this listing was what Mr. Rodarte put together. Some of the contracts were CIP and some were not. Those shown as pending were items that were being prepared that would get either additional requests from vendors or they were putting them together for Finance and then to Council.

Chair Wurzbarger explained the Committee wanted to know where the contracts were with respect to local contractors or not local. This was their first opportunity to weigh in on that.

Mr. Tapia said he didn't know from this list.

Chair Wurzbarger reasoned that Mr. Tapia didn't know when the pending ones would go to the Finance Committee. Mr. Tapia agreed.

Chair Wurzbarger said this was a totally different format but the key variable was local or non-local vendor.

Councilor Calvert wondered what the source of funding was on these.

Mr. Tapia said this listing was incomplete. He agreed to amend the report to provide an estimate of the Finance Committee date, secondly a funding source of each contract, and thirdly which vendors were within Santa Fé County.

Chair Wurzbarger said they would expect that at their next meeting.

7. UPDATE ON BOND CAPACITY (MARCOS TAPIA)

Mr. Tapia clarified that the GO Bonds capacity was 4% on the City's assets valuation. The Department

of Finance Exhibit A described the tabulations. That exhibit was given by the Department of Finance and \$310 billion was the value given.

On #2 of memo he said the current limit was \$149 million and the City had \$126 million outstanding last time. \$12 million was just issued and now the total outstanding was up to \$153 million and the amount the City could borrow now was \$115 million.

Councilor Rivera said there was defensive posturing in response from Moody's on the capacity. He asked if it was feasible to get a report from Moody's and learn from that. He asked if it would be possible to learn what Moody's saw that the City might not have seen.

Mr. Tapia said they did a report on the 2008 water bonds and he agreed to provide the report to Mr. Pino to distribute to the Committee.

Chair Wurzburger said she needed a copy before Wednesday. Mr. Tapia agreed to provide it to her.

Councilor Rivera asked if he could email it. Mr. Tapia agreed.

Councilor Ives asked about the bonding capacity for CIP bonds.

Mr. Tapia said he provided the City Manager alternatives for reducing the City's debt service with several scenarios and could provide that for the Committee.

Councilor Ives thanked him and asked that it be put on the next agenda.

Chair Wurzburger agreed. She said she would like to have a big picture that takes any money the City was borrowing from anyone and outline the capacity related to each source. She presumed the \$115 million was only for GO Bonds. Related to that, she continued to be questioned on the issue of the relationship between our "unfunded liabilities" and the debt. She asked what unfunded liabilities the City had, if any. She would be happy to meet with Mr. Tapia on her own if no one else was interested.

Councilor Ives and Councilor Rivera were also interested.

Mr. Tapia thought it was a great idea to talk about that unfunded liability issue that was put on the internet by Moody's.

Chair Wurzburger noted that people in Santa Fé were afraid so we need to know. PERA was the only source so she questioned what it really meant.

Mr. Tapia offered to tell the Committee about it and the City's response to it.

Councilor Calvert said they knew they had GO bond obligations and what was available from property tax for that. There were also CIP bonds and revenue bonds for the Railyard. The City also had bonds and loans from the state (NMFA). So the Committee needed a comprehensive picture of what the city owes and what resources the City had to pay for them. That comprehensive list would be informative.

Chair Wurzbarger asked in 1A what the criteria of 4% meant. That the City could go out next week and spend \$115 million was something she wanted to understand.

Councilor Ives said he had heard that the City had funded all of its obligations with PERA. If the PERA portfolio has dropped and didn't cover the liabilities he wondered if there was any capacity of PERA to come and say they needed this much more.

Chair Wurzbarger agreed and asked what the consequences were if PERA couldn't do it. She asked if the City expected its employees to just accept it or if there were other obligations the City had to the employees.

Mr. Tapia said his staff was already on it.

Chair Wurzbarger asked for 30 minutes next time and any resources Mr. Tapia could provide ahead of time would help.

CONSENT AGENDA LISTING

- 8. REQUEST FOR APPROVAL OF A NEW MEXICO DEPARTMENT OF HEALTH DIABETES PREVENTION AND CONTROL PROGRAM (DPCP) AND NEW MEXICO STATE UNIVERSITY (NMSU), THE CITY OF SANTA FÉ RECEIVED A GRANT IN THE AMOUNT OF \$3,000 TO ADMINISTER A 16-WEEK DIABETES PREVENTION PROGRAM AT THE GENOVEVA CHÁVEZ COMMUNITY CENTER (GCCC) (DAVID CHAPMAN)**

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CONSENT DISCUSSION AGENDA

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VIGIL)

Committee Review:

Finance Committee (Scheduled)

09/03/13

Council (Scheduled)

09/11/13

Mr. Vigil said he was asking permission for the City to sell this small parcel currently being used by Seret and Sons. The City purchased it as part of a rehabilitation project and was an area for right-of-way use but was not used as such.

Councilor Ives noted they had 4-5 of these small pieces in the last two months and he was trying to figure out whether they were all coincidentally coming and what the City wanted to do with them.

Mr. Vigil replied that they come sporadically but usually in the spring. Sometimes there was a change of heart by applicant so the City couldn't anticipate when they would happen.

Councilor Ives wasn't sure if the City was doing a periodic inventory on them or whether the City was asking them if they could use that property. He was at a lecture by Jeff Speck who talked about walkability in Santa Fé and connectivity between the Railyard and downtown. The "view shed" included whether the walk was interesting. Most of this lot was used for storage of old building materials and was not the most attractive use. He asked if the City was promoting more of it if they approved this request and lessening the City's ability to control the view shed. He asked if it came with any limitations. It was not really an attractive use.

Mr. Vigil agreed there were conditions including a dedicated ROW for utilities so no permanent structures would be allowed. He didn't think the City could tell him he couldn't use it for commercial purposes but could put more conditions on it if the Committee wanted.

Chair Wurzbarger asked if there was any opportunity for City use if they kept it and that we would not have if we sold it.

Councilor Calvert didn't think so.

Councilor Ives thought there was probably not a great deal that could be done to improve the view shed in the future.

Councilor Calvert pointed out that the intended use said, "for landscaping and staging area for the business."

Mr. Vigil agreed. It was currently being used for that purpose and likely would continue to be used for that. They cannot expand the building.

Councilor Calvert said Seret & Sons did some landscaping around there and he wondered if their purchase would potentially undo the landscaping or if it would continue to be used that way.

He didn't visualize from the street what it looked like right now. If he was across Alameda, he asked what area they were talking about. He asked if as a condition they should have some analysis and some visuals to look at.

Mr. O'Reilly explained that the way it worked in the past was that staff brings to Public Works and Finance Committees for concept approval and it didn't go beyond that until they had a certified appraisal and if the Committee wanted restrictions on it that would affect the appraisal. It was strangely shaped and comes right up against the building. The City could reserve a five foot strip behind the sidewalk so someday the City could put trees in there. That would be better to do before the appraisal because it was a sale.

Generally, if someone wants to have improvements on the property the City did a licensing agreement but if they used it for commercial purposes it had to be a lease or a purchase. Here, Seret wanted the Council to sell him the property. If the Committee wanted trees or benches, he would recommend taking out a five foot strip.

Councilor Calvert pointed out that if they did that, then the City was on the hook for the landscaping but right now Seret & Sons were storing stuff right out to the sidewalk so it wouldn't be very attractive there or even walking along the river. The City could do that as part of the sale price - lower it and require a landscape buffer. A continuation of that would be appropriate. He didn't think they wanted to see all of those stored materials.

Chair Wurzbarger suggested having a site visit and determine if we want storage there and discuss in more detail what restrictions we could ask for there.

Councilor Calvert also wanted to make sure, if they needed a little extra sidewalk for ADA or something like that, to make sure that was included in any sale - how we define the space.

Mr. O'Reilly was not sure all of that parcel was where storage was located.

Councilor Calvert said the point comes to where his official yard ends and he has stuff outside of it.

Mr. O'Reilly agreed. Staff went back and forth with him so there wasn't anything urgent in this request. If the Committee postponed it to give time for a meeting with Land Use and Legal to determine if we could make restrictions on the rest of his property. This applicant would probably be willing to do landscaping improvements.

Chair Wurzbarger agreed. This would give an opportunity to have a conversation on the best and highest use of this downtown property.

Councilor Trujillo asked if the applicant used the drive off Water Street for his deliveries.

Mr. O'Reilly said it came to our attention that some of the property was used for purposes beyond the agreement with the City - parking vehicles and loading and unloading. He didn't know what the buffer was now - maybe 2-3 feet now and maybe it needed a five-foot buffer. He put in planter boxes to beautify it. Mr. O'Reilly's concern was that the City had to obtain market value of all properties sold or leased and he

would like to talk with Legal and determine the use of other parts of his property.

Councilor Calvert wasn't sure they were talking about the rest of his property. If he wanted to do that on his own was one thing. He asked if the City could require him to do that if we sell it to him and maybe that could be deducted to accomplish the restriction.

Councilor Calvert moved to postpone this request in order to allow Land Use to talk with Legal about the details. Councilor Ives seconded the motion.

Councilor Rivera asked if anyone knew how we obtained this piece of property.

Mr. Vigil said it was dedicated by the State in the 1970's when they were doing rehabilitation in that area. Portions of DeVargas Park were also included.

The motion to postpone this matter passed by unanimous voice vote.

11. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO ACQUIRE A THIRD-PARTY INDEPENDENT AUDIT OF THE 2008 PARKS, TRAILS AND OPEN SPACE BOND UPON COMPLETION OF PROJECTS AUTHORIZED IN ACCORDANCE WITH THE BOND (COUNCILORS WURZBURGER, BUSHEE AND IVES) (ISAAC PINO)

Committee Review:

Public Works (Approved)	07/08/13
Finance Committee (Approved w/amendments)	07/19/13
Council (Scheduled)	08/27/13

Councilor Calvert said the Committee had to determine if they wanted an audit that was typical (not every single item) or a forensic audit that did every single item.

Chair Wurzburger asked how this came about.

Mr. Pino said it was from discovery that the park bond money could not be used for other purposes. So that meant the City had to find other money to pay for the audit. Staff thought it could be done as part of the City Audit and ask them to take extra sampling. The recommendation was to make it a part of the City's annual audit and give particular attention to more samples in the park bond books.

Councilor Calvert pointed out that the packet referred to exhibits that were not in our packet.

Chair Wurzburger said that would be direction to staff.

Mr. Pino said he had them.

Councilor Calvert moved to approve the amendment to the resolution concurring with staff recommendation to do this audit with the 2012-2013 City audit.

Ms. Amer corrected the motion to say the FY 13 audit. Councilor Rivera seconded the motion.

Councilor Rivera asked when the City audit was done.

Ms. Amer said it was to be completed in December.

Councilor Rivera understood the work would be sampling of more transactions but not line by line.

Councilor Calvert said they could ask for more sampling. Maybe we could specify a percentage. He asked if it was typically 10%. Mr. Pino didn't know.

Councilor Ives recalled the Parking forensic audit cost and pointed out that a forensic audit was done when criminal activity was suspected. He agreed that sampling was appropriate and they could specify more sampling for that bond.

Chair Wurzbarger said POSAC had given the concerns. The Committee's next step was to meet with POSAC about it to make sure they were comfortable with that level.

Councilor Calvert said they needed to make sure they got proportionally equal to the rest of the city departments.

The motion passed by unanimous voice vote.

DISCUSSION AGENDA

12. DISCUSSION OF THE DRAFT FOR 2015/2019 INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP) (ISAAC PINO)

Committee Review:

Public Works Committee (Final – Scheduled)	09/09/13
Finance Committee (Final – Scheduled)	09/16/13
Council (Final - Scheduled)	09/25/13

Chair Wurzbarger said they would talk about legislative requests and then review this list of City projects which now totals \$60 million and choose the priority projects that would cost about \$2 million.

Mr. Pino referred to the list from the last meeting that had the three colored categories and the backup sheet that gave a little more for the funding in the future. The legislature prefers to fund projects previously funded and nearing completion (green) such as police station and SWAN Park. The decision they were trying to reach now was prioritization of the top 4-5 projects to present them as city priorities for legislative appropriation, keeping in mind that completion of existing projects were higher.

One project was Houses for Heroes and another was canopies for the parks which Representative. Egolf wanted to sponsor and those had not appeared on the list. He explained that they were prohibited from presenting them as city-wide projects such as for sewer or water. It would go to Finance and then to DFA.

Councilor Ives said he had tried to figure out over the past ten years what had been funded. If staff sent him an email he didn't get it.

Ms. Mossman handed the list out to the Committee members.

Councilor Ives noted that #60 - the storage tank, didn't have a backup sheet. He asked what they had in a previous process for dollars the City might expect and how they should be asking for it.

Mr. Pino wouldn't expect more than \$2 million with a Republican Governor who scrutinizes the list carefully. There was a declaration of what level it would be for revenue and then they get word that revenue would be less. A proven way to address it was to first consider existing projects for continuation at a total of \$2 million. But if we knew a new project could be done for around \$200,000 from beginning to end, it might work to include but now otherwise.

Councilor Ives remembered that last year the Committee broke down the request in that regard and the legislature looked at funding those in different ways. Some smaller ones were appropriated directly by our own senators and representatives from their discretionary funds. He next asked if they were looking at the larger pool or at those smaller projects. The smaller ones might be considered in that secondary tier.

Mr. Pino said they had big projects as well as smaller ones. In this list were items in green and items in blue that were funded last year.

Chair Wurzbarger said their list was not in color.

Councilor Calvert pointed out that they were not only capital outlay but in the past the City had severance revenue as a source for projects. Whatever the state budgets would provide a clue. They've been forecasting higher revenues because oil and gas revenues were up but the closer we get to the session was when our delegation would be asking if there were smaller projects they could help fund in their district.

Chair Wurzbarger asked if by the next meeting the Committee could get to a consensus at around \$2 million and then have smaller ones as back up.

Councilor Ives knew the City had gone to the Water Trust Board in times past. That board was proposing a lot of changes that would make long-range projects more difficult - more politicized. Buckman had previously been funded through the Water Trust Board. He asked what other funding mechanisms might come into play, understanding there might be different funding sources.

Mr. Pino thought the City needed to have the local delegation point those out.

Councilor Ives thought weighing the urgency would be important and he didn't have a sense of that or of other forces on it.

Mr. Pino said we have to present our priorities and let the delegation figure out the sources. Guiding them makes no sense because they were going to be the sponsors.

Councilor Ives agreed that made sense.

Councilor Calvert said if the delegation found other sources for a project the City would want to have alternate capital outlay projects for them in that event.

Councilor Calvert shared his criteria list with the Committee. It included: Is this essential (absolutely needed now)? Is this finishing something already begun? Is it something urgently needing to be fixed? Is it something that needs to be done right now? Circumstances could change over time so we want to choose projects not affected by those changes.

Councilor Rivera pointed out regarding the police station that money was given last year and no construction had yet started. So he asked if the Committee should still consider it.

Mr. Pino thought so since the City has a good track record for completing its projects. It would be incumbent on the City to produce the schedule for them though.

Councilor Rivera asked if there were any projects in green that would carry over in multiple segments.

Mr. Pino said that was true for the Police Station, SWAN Park, and the Senior Center.

Councilor Rivera reasoned that it made sense to continue to ask for money for these three although we haven't spent the money yet.

Mr. Pino agreed.

Councilor Rivera asked how many of the future improvements needed could be ready by January.

Mr. Pino said he would have to check on that. SWAN Park design should be finished by next month and phase one construction could begin but the City was way short of money to do that.

Chair Wurzbarger pointed out that was an \$8 million project and the City put \$5 million toward construction that we haven't started spending so the question was whether we could spend that next summer.

Councilor Rivera recalled the legislature gave only \$35,000 for it and the City should spend that first before spending the \$5.2 million of bond money.

Mr. Pino said those were the things to be weighed in the balance. Last year the City received money for La Familia, the Santa Fé Rodeo, the Boys and Girls Club, Farmer's Market and the Rape Crisis Center.

The City was responsible for overseeing the spending of that money.

Councilor Ives asked what the total costs were on SWAN Park.

Mr. Pino said it was \$15 million.

Councilor Ives noted in looking at the list, for those funded in the past that there was no sheet for 2012, one for 2011 and nothing for 2010. He asked where to find 2012.

Mr. Pino clarified that the top sheet was from David Chapman and the sheet that followed was provided by DFA. ICIP funding was on the sheets provided last time and gave the totals from 2012- 2013.

Councilor Calvert noted that Buckman Water Transmission was on the green part but on the sheets that was mostly storage for treated water and another tank - Dempsey tank up by Sierra del Norte. There was another one by the hospital. Those three were geared toward storage and he had asked Mr. Snyder which one he would pick. He said the La Tierra tank was the most needed. What he didn't ask was whether all of them were in the financial plan with the water company. If they were then that cost would be already covered in another way.

Councilor Calvert favored just using items in the green: Police Station, SWAN and possibly the Water Historic Park - all of which would be finishing up.

Councilor Rivera said everything in green were city projects. Nonprofits had to be on the ICIP to get funding but they had to do all the legwork.

Mr. Pino said they get the same scrutiny as the city projects.

Councilor Rivera asked if they could have two lists of ten and include the nonprofits. The City would benefit from everything in green but to give others permission to ask for funding was also important.

Chair Wurzbarger suggested it would be helpful to have Mark Duran talk to them about that. In the past she understood that to be a different track. Sometimes those were introduced by the legislators and not coming from the City per se.

Councilor Calvert said the Rodeo was up in the green but was more initiated by another entity instead of the City. We passed a resolution in support of it and even committed some planning money toward it. We didn't have to commit money to them but the nonprofit often asked for support of the organization resolution.

Councilor Rivera said the MRC Soccer Complex name change should be made. He asked if the City should include some of those partner projects.

Mr. Pino thought the challenge would be what process the City would use. He could envision people lining up for miles to get a pass-through agreement once they had a sponsor.

Councilor Rivera asked how the Rodeo got on the green.

Mr. Pino said it was because they were a continuing project.

Chair Wurzburger pointed out that the MRC was a city project. It was a city complex.

Regarding the criteria, at least historically and may be just as relevant now, if the Committee looked at this pot of money from the legislature, it adds to our own CIP. In terms of facilities, it was useful to think about only \$2 million to ask for out of \$ 60 million in needs. One of the criteria was finishing a project already begun. It might even be #1.

Councilor Calvert agreed. It had to be #1 with the governor. Governor Martínez wants to see them finished.

Chair Wurzburger said her second criterion was that regional or city-wide was bigger than a park. The third criterion was the notion that some portion (small project) that would make a difference would have remaining funds. The fourth was something very urgent that has to be done and no money for it. Fifth was the notion of other possible sources of funding. Those were the five she suggested the Committee think about.

Councilor Trujillo asked if the Cerrillos Road project was going out to bid in 2014.

Mr. Pino agreed but not start until 2015.

Chair Wurzburger asked if there were any other criteria to think about.

Councilor Calvert thought we were going to come up with the list.

Councilor Trujillo said they should start with the green.

Mr. Pino said Ms. Mossman reminded him that first order of business was to make sure we have everything on the list.

Chair Wurzburger agreed.

Mr. Pino said even if they added another 20 projects. He needed to have them all on the list.

Councilor Ives asked to add shade structures for parks and trails. Mr. Pino agreed.

Councilor Calvert said the list should identify the specific facility for repair. "Facilities" was too broad a term.

Chair Wurzburger asked that staff clarify that.

Chair Wurzburger asked the Committee to narrow down the list now and start with the green.

The following items were definitely kept on the priority list:

Police Station - yes.

SWAN Park - yes

Water History Museum - yes.

MRC - yes

Downtown Bridge improvements - yes.

La Tierra Tank - maybe.

Facilities - yes but more specific.

South side Library lightning protection - still considering.

Salvador Perez Pool - maybe

Ft. Marcy - yes (part of Facilities).

ITT Generator -South side Software - Councilor Ives said yes.

Rufina Street sewer - maybe

Traffic Study - St. Michaels - yes.

GCCC - include in facilities.

South side Transit Center - yes.

Fire Station - W - yes.

Airport - Chair Wurzburger reported that a plan would be coming forward for temporary portables. Yes for emergency.

Evidence Storage - should be included in the ongoing project.

Councilor Calvert asked if the City wanted to advocate for the Community Center for Addictions Program. It was left on the list as a question to them.

Chair Wurzburger asked staff to put the criteria on these projects for the next meeting. She thought they were through for today.

Mr. Pino asked if each member could give him something on their choices by Friday either by email or phone call and he would tally them.

Councilor Calvert asked Mr. Pino to email the Committee the narrowed down list.

Councilor Trujillo asked if Mr. Pino could break out those projects that fit the criteria.

Chair Wurzburger agreed. Using the criteria, staff could then provide their assessment of the top five and the Committee's homework was to make their own evaluation.

Councilor Rivera said they just chose 15, not including facilities.

Councilor Calvert asked Mr. Pino to provide the top 4 projects on price or urgency.

Chair Wurzburger said staying within the \$2 million the Committee would narrow the list down to four

projects at the next meeting.

Councilor Calvert wanted to keep the list for the City but not the legislature and then rank the alternates.

Chair Wurzburger said the legislature always wanted to know our top 2-3 so we give them five. And we could get Mark Duran's advice on it.

Councilor Calvert said they usually gave the top five at the legislators' meeting.

Councilor Rivera thought the top 3 in green were pretty solid so they would only have two more to choose from the list.

13. MATTERS FROM THE STAFF

There were no matters from the Staff.

14. MATTERS FROM THE COMMITTEE

Councilor Ives asked Mr. Pino when the speed signs would be put on West San Mateo.

Mr. Pino said it would be done right away.

Chair Wurzburger said they were supposed to have a meeting on the Sawmill flooding.

Councilor Ives agreed. He had requested a date and time for us to set it up.

Mr. Pino indicated there were a number of claims filed already.

Councilor Ives said there was also flooding behind Whole Foods. He had a poster board with a proposal in cooperation with local businesses there to solve the water flow issues on that street.

Councilor Trujillo asked if the scoreboards in our parks were owned by the City or by the leagues. One league wants to borrow a scoreboard and they were told another league owned them.

Mr. Pino said he had directed the Parks Department to just get another set of controls while trying to ascertain the ownership but meanwhile it just seemed more prudent to get another set.

Councilor Trujillo thanked him.

Councilor Rivera asked Mr. Pino to thank the parks staff for taking care of the sidewalk issues at Tierra Contenta now that parents were walking their kids to school.

15. MATTERS FROM THE CHAIR

Chair Wurzburger said the Committee members were delightful to work with.

16. NEXT MEETING: Monday, September 9, 2013

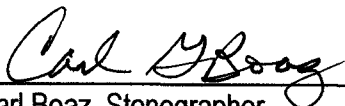
17. ADJOURNMENT

The meeting was adjourned at 7:00 p.m.

Approved by:


Rebecca Wurzburger, Chair

Submitted by:


Carl Boaz, Stenographer

PWC Exhibit
Aug 26, 2013

Non Profits		
ID	Project Title	Category
13418	Southwest Boys and Girls Club	Adm/Service Facilities
10023	La Familia Center Expansion	Health Related Cap Intl
10026	Community Center for Addictions Program	Health Related Cap Intl
16647	Zona Teen Center	Adm/Service Facilities
16757	The Lensic Performing Arts Center	Arts (other than museums)
23956	YouthWorks	Adm/Service Facilities
21368	Warehouse 21	Adm/Service Facilities

08/26/2013 16:13		State Appropriations: 2003 through 2014 History of State Appropriations Updated 8-26-13 dac		
Project Name	Contract Expires	Contract Number	Grant Amount	Description
2400 Block of Agua Fria	06/30/10	08-L-G-3307 NMED STB	200,000	Design & Construction of sewer line
2400 Block of Agua Fria	06/30/10	06-1235 GF	75,000	Design & Construction of sewer line
2400 Block of Agua Fria	06/30/11	07-4566 GF	50,000	Design & Construction of sewer line
Airport Road Constellation Drive	06/30/10	DOT 05-2318	25,000	Completed under budget \$1,648 reverted
Airport Rd. Improvements		07-5863	75,000	Design & Construction
ALTS SF Mary E. Gonzales Senior Ctr. (renovation)	06/30/13	09-3054	200,000	Construction of nutrition storage
ALTS MEG Senior Ctr. (Plan design, renovate & equip)	06/13/14	10-1213	73,000	plan design, renovate & equip
ALTS MEG		2012-002	16,500	Improvements to floors & carpet purchase
ALTS MEG	06/30/14	11-1270	178,000	Purchase & equip vehicles
ALTS MEG	06/30/16	11-1271	128,467	Make improvements bldg codes
ALTS MEG Senior Ctr.	Pending	Pending	154,000	
Alameda Street Improvements	06/30/12	08-L-G-4689 DOT	25,000	Design & Construction
Alto Park	06/30/11	07-L-G-3490	50,000	Design & Construction
Arroyo Chamiso Trail Extension		06-2103	80,000	Design & Construction
Barrio de la Canada Entranceway	06/30/12	08-L-G-4690 DOT	80,000	Design & Construction
Barrio de la Canada Entranceway	06/30/11	07-L-G-5515	25,000	Construction (\$10,686.46 Reverted)
Bikeways/Horse Trails	06/30/10	06-L-G-1894	3,500,000	Reauthorized to: 09-3011
Bikeways/Horse Trails	06/30/10	09-3011 STB	3,000,000	Expended
Bishops Lodge Rd. Ped Imprvmts		06-2105	50,000	Reverted (under funded)
Botanical Gardens Arroyo Chimiso Trail	06/30/11	07-L-G-5516	135,000	Design & Construction
Botanical Gardens Arroyo Chimiso Trail	06/30/11	07-L-G-3491	50,000	Design & Construction
Botanical Gardens Arroyo Chimiso Trail	06/30/10	06-L-G-1886	50,000	Design & Construction
Botanical Gardens Santa Fe Botanical Garden	06/30/12	08-L-G-4479	95,000	Design & Construction
Buckman Direct Water Diversion Project	06/30/10	05-0105 STB	375,000	Design & Construction
Camino de los Montoyas Imprvmt	06/30/10	05-0686	50,000	Completed under budget \$6,924 reverted)
Camino Pintores Pedestrian Railing (Reappropriation - from Zia and Rodeo Rd. intersection guardrail construction)	06/30/10	07G864 Project SP-GA-5	20,000	Completed under budget \$13,002 reverted)
Cathedral Park	06/30/08	ST 03-L-G968	10,000	Improvements
Cathedral Park	06/30/08	ST 03-L-G965	5,000	Improvements
Cathedral Park	06/30/08	ST 03-L-G967	20,000	Improvements
Cathedral Park	06/30/08	ST 03-L-G969	5,000	Improvements
Cathedral Park	06/30/10	06-L-G-1870	50,000	Improvements
Canyon Water Treatment Plant	06/30/10	06-1236 GF	25,000	Design & Construction
Cesar Chavez Municipal Field	06/30/11	07-L-G-3488	50,100	Funding not req'd (schl property) \$39,609 reverted)
City of Santa Fe Sewer Line Grant Agreement	06/30/10	06-1233 GF	50,000	Design & Construction
Creative Cities	06/30/09	08-L-G-1116	35,000	Design & Construction
El Museo - Entered 05/06 FY	06/30/10	06-L-G-1878	200,000	R&R
El Museo Cultural Facility	06/30/11	07-L-G-5513	225,000	Partially reverted (\$95,000 Reverted)
El Museo Cultural Facility	Pending	13-1772	50,000	Plan, design & construct int ext renov & improv
Fire Station #3	06/30/12	08-L-G-3266	350,000	Design & Construction
Fire Station #3	06/30/11	07-L-G-5526	140,000	Design & Construction
Fort Marcy Park	06/30/11	07-L-G-5528	150,000	Design & Construction
Franklin Miles Park Improvements	06/30/11	07-L-G-3493	40,000	Design & Construction
Franklin Miles Park Improvements	06/30/11	07-L-G-5527	25,000	Design & Construction
GCCC (plan, design, construct, equip and furnish)	06/30/13	11-L-G-1205	215,000	Pre Grant Exp. \$181,614; Post Exp. \$33,386
GCCC Genoveva Chavez Community Center	06/30/11	07-L-G-5529	125,000	Design & Construction
GCCC Genoveva Chavez Community Center (GCCC)	06/30/10	08-L-G-4490	30,000	\$565.82 reverted
GCCC Santa Fe Recreational Complex - GCCC	06/30/11	07-L-G-6397	50,000	Design & Construction
GCCC Santa Fe Recreational Complex - GCCC	06/30/11	07-L-G-6398	50,000	Design & Construction
GCCC Santa Fe Recreational Complex - GCCC	06/30/11	07-L-G-6399	50,000	Design & Construction
GCCC Santa Fe Recreational Complex - GCCC	06/30/11	07-L-G-6400	45,000	Design & Construction
GCCC Santa Fe Recreational Complex - GCCC	06/30/11	07-L-G-6401	100,000	Design & Construction
GCCC Santa Fe Recreational Complex - GCCC	06/30/13	11-1205	215,000	Plan, design, construct, equip & furnish
Hopewell Community Center (SFCHA)	06/30/12	08-L-G-4491	50,000	Design & Construction
Indoor Arts Market Facility	06/30/11	07-L-G-5530	150,000	Reverted; location issue
Innovation Park	06/30/12	08-L-G-3262	100,000	Reverted (under funded)
Interfaith Community Shelter	06/30/16	12-1481	109,890	Construct, renovate, furnish and equip
Joint Training Facility	06/30/10	06-L-G-1860	675,000	Design & Construction
Kachina Ridge Road Culvert		06-2106	75,000	Design & Construction
La Comunidad Head Start Program [PMS]	Pending	13-1774	50,000	Plan, design, purchase & install playground impr
La Familia Medical Center	06/30/10	GF-05-L-G-375	350,000	Design & Construction
La Familia Medical Center	06/30/10	06-L-G-1852	400,000	Reauthorized to 09-L-3902
La Familia Medical Ctr. (plan, design, construct, equip & furnish improve interior infrastructure)	06/30/13	09-L-3902	396,000	Design & Construction (medical pods)
La Familia Medical Center	06/30/10	06-L-G-1888	50,000	Design & Construction
La Familia Medical Center	06/30/10	06-L-G-526	150,000	\$107,745.98 Reverted; no contract
La Familia Medical Center	Pending	13-1775	50,000	Plan, construct & renovate security lighting

Project Name	Contract Expires	Contract Number	Grant Amount	Description
La Familia Medial Center	Pending	Reauth of 09-3902	244,748	Plan, design, construct equip & furnish expansion
La Farge Library	06/30/10	06-L-G-1867	75,000	Design & Construction
La Farge Library	06/30/12	08-L-G-4492	80,000	Design & Construction
La Farge Library	06/30/11	07-L-G-5531	150,000	Design & Construction
La Tierra Trails (Open Space) (CHG DESC)	06/30/10	06-L-G-1874	40,000	Design & Construction
Larragoite Park	06/30/10	GF-05-L-G-1601	30,000	Design & Construction
Larragoite Park	06/30/11	07-L-G-3494	50,000	Design & Construction
Larragoite Park	06/30/11	07-L-G-5532	25,000	Design & Construction
Larragoite Park Improvements	Pending	13-1776	20,000	Plan, design & construct improvements
Lensic Theater	06/30/10	GF-05-L-G-1616	50,000	Reauthorized to SFCCC
Lensic Theater Santa Fe Civic Center Equipment (Reappropriation and extension from Lensic Theater Equipment)	06/30/10	06-L-G-0531	100,000	Reverted
Marty Sanchez Golf Course	06/30/09	07-L-G-3495	20,000	Design & Construction
Methane re-use grant	06/30/09	06-521-2446-02555 EMNE	100,000	
Monica Roybal Center	06/30/09	07-L-G-3489	50,000	Design & Construction
Mountain Rd. Improvements		06-2107	15,000	Design & Construction
National Dance Institute	06/30/11	07-L-G-5524	300,000	Design & Construction
National Dance Institute - Community Service Grant	06/30/10	06-L-G-1880	150,000	Design & Construction
National Dance Institute (NDI)	06/30/12	08-L-G-4486	285,000	Design & Construction
Old Pecos Trail (Reappropriation - from Mansion Ridge Rd.)	06/30/10	08-L-G-5354	80,000	Design & Construction
Old Pecos Trail/ Cordova Intersect.		05-2235	80,000	Design & Construction
Open Space La Tierra Trails Improvement	06/30/10	06-L-G-1874	40,000	Completed under budget \$2,690 reverted)
Ortiz Park	06/30/10	GF-05-L-G-1603	20,000	Completed under budget \$4,507 reverted)
Parking Enterprise Fund Transportation Section	06/30/09	07-L-G-5542	25,000	Vehicle purchase
Paseo De La Conq.-Park	06/30/10	GF-05-L-G-1600	110,000	Reverted; Property issues (under funded)
Paseo De La Conq.-Park	06/30/10	STB-05-L-G-481 Amendment	50,000	Property issues; Reauthorized to SFRY
Paseo De La Conq.-Park	06/30/10	06-L-G-1854	25,000	Property issues; Reauthorized to SFRY
Pedestrian Crossing at St. Francis Dr. Near Zia Road and Arroyo Chamiso	06/30/12	08-L-G-4691 DOT	30,000	Design & Construction
Pen Rd/Cerrillos Rd Drainage	06/30/08	04-1416 DOT	30,000	Design & Construction
Police & Fire Training Site	06/30/10	06-L-G-528	700,000	Design & Construction
Police/Fire Joint Training Facility	06/30/11	07-L-G-5535	50,000	Design & Construction
Ragle Park	06/30/11	07-L-G-3497	50,000	Design & Construction
Ragle Park	06/30/11	07-L-G-5538	50,000	Design & Construction
Ragle Park	06/30/10	GF-05-L-G-1612	50,000	Design & Construction
Rodeo Multiuse Arena & Rgn Relief Facility	06/30/16	12-1483	81,000	Plan, design, construct, equip and furnish
Rodeo Arena & Disaster Relief Facility	Pending	13-1778	230,000	Plan, design, construct, purchase, furnish and equip
Rugby Field on Caja del Rio Rd	06/30/11	07-L-G-5534	180,000	Design & Construction
Rugby Field on Caja del Rio Rd	06/30/11	07-L-G-6084	50,000	Design & Construction
Rugby Fields Concession Bldg. (Reappropriated from Edmund G. Ross Memorial)			50,000	Design & Construction
Rugby Fields Municipal Recreational Center (MRC)	06/30/10	ST-03-L-G-1243	90,000	Design & Construction
Rugby Fields Municipal Recreational Center (MRC)	06/30/09	GF-04-L-G-2372	50,000	Design & Construction
Rugby Fields Municipal Recreational Center (MRC)	06/30/10	06-L-G-529	100,000	Design & Construction
Rugby Fields Municipal Recreational Center (MRC) Concession Bldg.	06/30/10	STB-05-L-G-485	75,000	Design & Construction
Rugby Fields Santa Fe Recreational Fields (Reappropriation from Film & Media Employment Training)	06/30/10		200,000	Design & Construction
Rugby Fields Santa Fe Recreational Fields and Caja del Rio Road (extension)	06/30/10	03-L-G-1933	10,000	Design & Construction & reimbursed
Santa Fe Affordable Housing for Vets	Pending	13-1768	50,000	construct infrastructure for subdivision
Santa Fe Boys & Girls Club	06/30/10	06-L-G-1849	50,000	Design & Construction & reimbursed
Santa Fe Boys & Girls Club	06/30/11	07-L-G-3492	48,800	Design & Construction & reimbursed
Santa Fe Boys & Girls Club	06/30/10	08-L-G-4481	20,000	Design & Construction & reimbursed
Santa Fe Boys & Girls Club	06/30/09	07-L-G-5517	25,000	IT Equipment
Santa Fe Boys & Girls Club	06/30/09	07-L-G-5361 Amended	20,000	Vehicle purchase
Santa Fe Boys & Girls Club	06/30/09	07-L-G-5547	110,000	Vehicles purchase
Santa Fe Boys & Girls Club	06/30/11	07-L-G-5519	75,000	Renovation
Santa Fe Boys & Girls Club	06/30/12	08-L-G-4482	30,000	Renovation (Rinnai Units installation)
Santa Fe Boys & Girls Club	06/30/12	08-L-G-4483	40,000	\$11,541 Reverted (no contract)
Santa Fe Boys & Girls Club	06/30/12	08-L-G-4484	25,000	\$817 Reverted (no contract)
Santa Fe Boys & Girls Club	06/30/12	08-L-G-4485	10,000	R&R
Santa Fe Boys & Girls Club	06/30/11	07-L-G-5518	25,000	R&R
Santa Fe Boys & Girls Club	06/30/08	06-L-G-1858	35,000	R&R
Santa Fe Boys & Girls Club	06/30/16	12-1477	7,000	Fire alarm system
Santa Fe Boys & Girls Club	06/30/16	12-1478	3,500	Gravel parking lot
Santa Fe Boys & Girls Club	06/30/16	12-1479	32,725	Swimming pool
Santa FE Boys & Girls Club	06/30/14	12-1480	2,500	Security alarm system
Santa Fe Boys & Girls Club (Ocate Road)	06/30/10	06-L-G-1873 Amendment	30,000	Reverted (no contract)

Project Name	Contract Expires	Contract Number	Grant Amount	Description
Santa Fe Boys & Girls Club (Ocate Road)	06/30/11	07-L-G-5520	45,000	Reverted (no contract)
Santa Fe Business Incubator (Reappropriation - from NM Film Museum Operational Costs)			0	R&R
Santa Fe Children's Museum	06/30/08	06-L-G-1892	30,000	Vehicle purchase
Santa Fe Children's Museum	06/30/10	06-L-G-1889	40,000	Reverted, no contract
Santa Fe Civic Center	06/30/11	07-L-G-5521	25,000	Design & Construction
Santa Fe Civic Housing Authority	06/30/11	07-L-G-5522	25,000	Design & Construction
Santa Fe Civic Housing Authority	06/30/11	07-L-G-5523	75,000	Design & Construction
Santa Fe Civic Housing Authority (Hopewell Dist.48)	06/30/12	08-L-G-4480	50,000	Design & Construction
Santa Fe Farmers Market	06/30/09	GF-04-L-1035	100,000	Design & Construction
Santa Fe Farmers Market	06/30/09	GF-04-L-2325	100,000	Design & Construction
Santa Fe Farmers Market	06/30/09	ST-04-L-1759	100,000	Design & Construction
Santa Fe Farmers Market	06/30/10	06-L-G-1855	105,000	Design & Construction
Santa Fe Farmers Market	06/30/10	06-L-G-527	1,000,000	Design & Construction
Santa Fe Farmers Market	06/30/11	07-L-G-5525	125,000	Design & Construction
Santa Fe Farmers Market	06/30/10	08-L-G-4489	170,000	Design & Construction
Santa Fe Farmers Market	06/30/10	GF-05-L-G-1794	100,000	Design & Construction
Santa Fe Farmers Market	Pending	13-1773	135,000	Design, construct, equip & furnish pavilion...café
Santa Fe Junior Wrestling	06/30/09	07-L-G-5514	30,000	Equipment Purchased
Santa Fe Medians & Sidewalks Improvement	Pending	13-1873	35,000	Plan, design & constr impr to medians & sidewalks
Santa Fe Municipal Airport	06/30/11	07-L-G-5533	75,000	Design & Construction
Santa Fe Municipal Airport	06/30/12	08-L-G-3261	800,000	Design & Construction
Santa Fe Municipal Airport - (Fire Suppression)	06/30/2008	07-L-G-8096(Amendment)	250,000	Design & Construction
Santa Fe Police Department	06/30/11	07-L-G-5536	450,000	Design & Construction
Santa Fe Police Department	06/30/12	08-L-G-4493	450,000	Design & Construction
Santa Fe Police Station (Public Safety Bldg)	06/30/11	07-L-G-5537	1,000,000	Design & Construction & reimbursed
Santa Fe Police Sub-Station	06/30/12	08-L-G-3267	250,000	Reauthorized to SFPD
Santa Fe Police Expand	Pending	13-1777	900,000	Plan, design, renovate, construct, furnish & equip
Santa Fe Railyard	06/30/08	GF-03-L-G-1891	500,000	Design & Construction
Santa Fe Railyard Park	06/30/12	08-L-G-3268	725,000	Design & Construction
Santa Fe Railyard Park and Plaza	06/30/10	06-L-G-1895	1,000,000	Design & Construction
Santa Fe Railyard Park and Plaza	06/30/11	07-L-G-3764	1,000,000	Design & Construction
Santa Fe Railyard Park and Plaza	06/30/11	07-L-G-5539	225,000	Design & Construction
Santa Fe [Rape] Crisis Treatment Center (Solace)	Pending	13-1771	216,000	Plan, design, repair, renovate and equip
Santa Fe Rape Crisis Center	06/30/11	07-L-G-5550	375,000	Project cancelled by SFRCC, Funds Reverted
Santa Fe Rape Crisis Center	06/30/12	08-L-G-3269	520,000	Project cancelled by SFRCC, Funds Reverted
Santa Fe River Trail		08-L-G-3065	350,000	Design & Construction
Santa Fe River Trail		08-L-G-3070	390,000	Design & Construction
Santa Fe River Trail		08-L-G-3798	75,000	Design & Construction
Santa Fe River Trail	06/30/11	07-L-G-5541	200,000	Design & Construction
Santa Fe River Trail (between Camino Alire & Frenchy's Park)	06/30/11	07-L-G-3765 STB	500,000	Design & Construction
Santa Fe Water History Park & Museum Phase 2	Pending	13-1730	150,000	Phase 2 planning, design & construction
Sawmill Rd. Median Landscaping		06-2104	17,500	Completed under budget \$3,053 reverted)
Senior Centers	Pending	13-1216	82,072	Meals equipment
SITE Santa Fe Museum	06/30/12	08-L-G-4497	250,000	Reauthorized to GCCC Project 11-L-G-1205
SW Activity Node Park (Swan)	Pending	13-1779	35,000	Plan, design & construct
Tierra Contenta Effluent Line Design	06/30/08	03-350 STB	25,000	Design & Construction
Tierra Contenta Effluent Line Design	06/30/09	04-635 CP	79,000	Design & Construction
Villa Real de la Santa Fe de St. Francisco de Assis	06/30/09	07-L-G-5548	40,000	\$2,052.69 Reverted
Villa Real de la SF de San Francisco de Assis	06/30/09		25,000	100% expended
Vistas Del Sol - Tierra Contenta	06/30/10	GF-05-L-G-1610	25,000	Design & Construction
WH 21 Railyard Property -Teen Art Center -	06/30/10	GF-05-L-G-1604	95,000	Design & Construction
WH 21 Railyard-Youth Center - Warehouse 21	06/30/10	GF-05-L-G-1605	75,000	Design & Construction
WH 21 Railyard-Youth Center - Warehouse 21	06/30/10	STB-05-L-G-482 Amendment	100,000	Design & Construction
WH 21 Railyard-Youth Center - Warehouse 21	06/30/10	06-L-G-1857	386,500	Design & Construction
WH 21 Railyard-Youth Center - Warehouse 21	06/30/10	06-L-G-1864	125,000	Design & Construction
WH 21 Teen Art Center - Warehouse 21	06/30/12	08-L-G-4494	110,000	\$598 Reverted
WH 21 Railyard Teen Art Center - Warehouse 21	06/30/11	07-L-G-5540	375,000	Design & Construction
Zia Rd./Camino Pintores Handrail		08-5358	20,000	Completed under budget \$13,002 reverted)
Zona del Sol Youth Complex - Youth Consortium	06/30/10	06-L-G-1859	100,000	Design & Construction
Zona del Sol Youth Complex - Youth Consortium	06/30/11	07-L-G-5551	45,000	Design & Construction
Zona del Sol Youth Complex - Youth Consortium	06/30/11	07-L-G-6404(Amendment)	20,000	Design & Construction
Zona del Sol Youth Complex - Youth Consortium	06/30/11	07-L-G-6406 (STB)	50,000	Design & Construction
Zona Multi-Purpose Youth and Family Service Center	06/30/12	08-L-G-4496	130,000	Design & Construction
Total			33,507,302	dac

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
03-L-G-107	Santa Fe Cathedral Park Renovation	\$5,000.00
03-L-G-108	Santa Fe Railyard Redevelopment	\$50,000.00
03-L-G-1243	Recreation Fields Improve	\$90,000.00
03-L-G-1252	Branch Library Design/Construct/Equip	\$25,000.00
03-L-G-1256	Tierra Contenta Teen/Family Svcs Ctr-Ph 1	\$40,000.00
03-L-G-1890	Cathedral Park Renovate	\$5,000.00
03-L-G-1891	Railyard Redevelopment	\$500,000.00
03-L-G-1892	Cathedral Park Renovation	\$5,000.00
03-L-G-1894	El Museo Cultural De Santa Fe Renovate	\$200,000.00
03-L-G-1926	Santa Fe Youth And Family Center Constr	\$71,400.00
03-L-G-1933	Santa Fe Rec Fields Improve	\$10,000.00
03-L-G-1934	High Desert Athletic Club Equip	\$25,000.00
03-L-G-954	Cathedral Park Renovation	\$5,000.00
03-L-G-956	Tierra Contenta Teen/Family Svcs Ctr-Ph 1	\$50,000.00
03-L-G-958	Women's Health Service/ Med Equip	\$35,000.00
03-L-G-963	Santa Fe Cathedral Park Renovation	\$5,000.00
03-L-G-964	Cathedral Park Renovate	\$5,000.00
03-L-G-965	Cathedral Park Renovation	\$5,000.00
03-L-G-966	Tierra Contenta Youth Center Phase 1 Construction	\$50,000.00
03-L-G-967	Cathedral Park Renovate	\$20,000.00
03-L-G-968	Cathedral Park Renovate	\$10,000.00
03-L-G-969	Cathedral Park Renovate	\$5,000.00

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
04-L-G-1013	Rape Crisis Ctr Design Const	\$75,000.00
04-L-G-1014	La Familia Med Center	\$100,000.00
04-L-G-1015	Southside Library Construction	\$125,000.00
04-L-G-1018	Tierra Contenta Youth Ctr Consortium	\$25,000.00
04-L-G-1019	Women's Health Services	\$15,000.00
04-L-G-1020	Women's Health Services	\$25,000.00
04-L-G-1021	National Dance Institute Improv	\$25,000.00
04-L-G-1022	Boys' & Girls' Clubs Vans	\$40,000.00
04-L-G-1024	South Side Library	\$150,000.00
04-L-G-1026	Vista Del Sol Infra	\$170,000.00
04-L-G-1030	Santa Fe Community Ctr Fitness	\$25,000.00
04-L-G-1031	Tierra Contenta Youth Ctr Consortium	\$50,000.00
04-L-G-1033	Women's Health Services	\$65,000.00
04-L-G-1034	Alto Street Med/Dental Clinic	\$50,000.00
04-L-G-1035	Farmers' Market Land & Bldg	\$100,000.00
04-L-G-1036	Alto Street Med/Dental Clinic	\$102,000.00
04-L-G-1037	Southside Library Construction	\$100,000.00
04-L-G-1039	Natl Dance Inst-NM Dance Barns	\$75,000.00
04-L-G-1483	Economic Development Project	\$100,000.00
04-L-G-1757	Alto Street Med/Dental Clinic	\$208,000.00
04-L-G-1758	Southside Library Construction	\$125,000.00
04-L-G-1759	Farmers' Market Phase 1 Building	\$100,000.00
04-L-G-1791	High Desert Athletic Club Equip	\$50,000.00
04-L-G-1796	Branch Library-South Area	\$100,000.00
04-L-G-2323	Alto Street Med/Dental Clinic	\$200,000.00
04-L-G-2324	Southside Library Construction	\$100,000.00
04-L-G-2325	Farmers' Market Phase 1 Bldg	\$100,000.00
04-L-G-2372	Santa Fe Rec Fields Improve	\$50,000.00
04-L-G-2373	High Desert Athletic Club Equip	\$15,000.00
04-L-G-2378	Alto St/Valle Vista Boys' & Girls' Club	\$90,000.00
04-L-G-2381	Branch Library-South Area	\$50,000.00
04-L-G-2382	Tierra Contenta Teen/Family Svcs Multipu	\$25,000.00
04-L-G-2384	Housing Auth Child-Care/Tchr Reso	\$40,000.00
04-L-G-2385	Vista Del Sol Hsing Dvlp Constr	\$40,000.00
04-L-G-2386	La Familia Med Ctr Expand	\$40,000.00
04-L-G-2387	Deaf Equip Furn and Info Tech	\$50,000.00
04-L-G-326	Railyard Project	\$4,600,000.00
04-L-G-327	Southside Library Construct	\$185,000.00
04-L-G-328	Southside Library Construct	\$323,000.00

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
05-L-1588	SANTA FE MUSEO CULTURAL RENOVATE	\$50,000.00
05-L-1595	SANTA FE RAIL YARD PLAZA	\$75,000.00
05-L-1596	SANTA FE GENOVEVA CHAVEZ CMTY CTR EQUIP	\$20,000.00
05-L-1597	SANTA FE VEHICLE WITH LIFT GATE	\$25,000.00
05-L-1599	LA FAMILIA MEDICAL CENTER IMPROVE-ALTO ST	\$175,000.00
05-L-1600	PASEO DE LA CONQUISTADORA PARK CONSTRUCT-SANTA FE	\$110,000.00
05-L-1603	ORTIZ PARK IMPROVE	\$20,000.00
05-L-1604	SANTA FE RAIL YARD TEEN ARTS CENTER	\$95,000.00
05-L-1605	SANTA FE YOUTH CENTER CONSTRUCT	\$75,000.00
05-L-1606	A title was not reflected in Oracle.	\$75,000.00
05-L-1611	SANTA FE MUNI REC COMPLEX VIDEO EQUIP	\$10,000.00
05-L-1612	SANTA FE RAGLE PARK IMPROVE	\$50,000.00
05-L-1614	SANTA FE WOMEN'S HEALTH SERVICES EQUIP	\$15,000.00
05-L-1623	STATEWIDE RODEO INITIATIVE	\$700,000.00
05-L-1791	SANTA FE ALTO ST BOYS' & GIRLS' CLUB FURNISH/EQUIP	\$10,000.00
05-L-1796	SANTA FE RAPE CRISIS CTR	\$20,000.00
05-L-1797	ZONA DEL SOL COMPLEX PLAN/DESIGN	\$10,000.00
05-L-1798	SANTA FE POLICE AND FIRE TRAINING FACILITY	\$40,000.00
05-L-1799	CONCHA ORTIZ Y PINO BLDG OFFICE SPACE	\$10,000.00
05-L-376	ZONA DEL SOL COMPLEX PLAN/DESIGN	\$65,000.00
05-L-377	SANTA FE POLICE AND FIRE TRAINING FACILITY	\$150,000.00
05-L-477	SANTA FE MUSEO CULTURAL RENOVATE	\$50,000.00
05-L-479	SANTA FE RAIL YARD PLAZA	\$100,000.00
05-L-485	SANTA FE MUNI REC CMLPX RUGBY FIELD CONCESSION	\$75,000.00
05-L-G-1601	LARRAGOITE PARK IMPROVE	\$30,000.00
05-L-G-1610	VISTA DEL SOL PARK CONSTRUCT	\$25,000.00
05-L-G-1616	LENSIC THEATER	\$50,000.00
05-L-G-1794	SANTA FE FARMERS' MARKET FACILITY	\$100,000.00
05-L-G-481	PASEO DE LA CONQUISTADORA PARK CONSTRUCT-SANTA FE	\$50,000.00
05-L-G-482	SANTA FE RAIL YARD TEEN ARTS CENTER	\$100,000.00

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
06-L-523	SANTA FE CO WOMEN'S HEALTH SERVICES COMP	\$1,000,000.00
06-L-526	LA FAMILIA MEDICAL CENTER IMPROVE-ALTO S	\$150,000.00
06-L-527	SANTA FE FARMERS' MARKET FACILITY	\$1,000,000.00
06-L-528	SANTA FE POLICE AND FIRE TRAINING FACILI	\$700,000.00
06-L-529	SANTA FE MUNI REC CMLPX RUGBY FIELD CONC	\$100,000.00
06-L-531	LENSIC THEATER	\$100,000.00
06-L-534	SANTA FE SOUTHSIDE BRANCH PUBLIC LIBRARY	\$500,000.00
06-L-535	ATALAYA MTN/PARKER PROPERTY PURCHASE	\$100,000.00
06-L-A-2529	Construct at Bataan Memorial Complex	\$50,000.00
06-L-G-1849	SANTA FE ALTO ST BOYS' & GIRLS' CLUB ROO	\$50,000.00
06-L-G-1851	SANTA FE GENOVEVA CHAVEZ CMTY CTR VAN	\$25,000.00
06-L-G-1852	LA FAMILIA MEDICAL CENTER IMPROVE-ALTO S	\$400,000.00
06-L-G-1854	PASEO DE LA CONQUISTADORA PARK CONSTRUCT	\$25,000.00
06-L-G-1855	SANTA FE FARMERS' MARKET FACILITY	\$105,000.00
06-L-G-1857	SANTA FE RAILYARD TEEN CENTER	\$386,500.00
06-L-G-1858	SANTA FE BOYS' & GIRLS' CLUB BUS	\$35,000.00
06-L-G-1859	ZONA DEL SOL YOUTH CTR PLAN/DESIGN	\$100,000.00
06-L-G-1860	SANTA FE POLICE AND FIRE TRAINING FACILI	\$675,000.00
06-L-G-1864	SANTA FE TEEN ARTS CENTER	\$125,000.00
06-L-G-1866	SANTA FE ALTO PARK IMPROVE	\$200,000.00
06-L-G-1867	SANTA FE LA FARGE BRANCH LIBRARY EXPAND	\$75,000.00
06-L-G-1868	SANTA FE SOUTHSIDE BRANCH PUBLIC LIBRARY	\$200,000.00
06-L-G-1870	DON DIEGO DE VARGAS MONUMENT-SANTA FE	\$50,000.00
06-L-G-1872	SANTA FE BOYS' AND GIRLS' CLUB ROOF	\$20,000.00
06-L-G-1873	SANTA FE YOUTH CENTER CONSTRUCT	\$30,000.00
06-L-G-1874	SANTA FE OPEN SPACE LA TIERRA TRAILS IMP	\$40,000.00
06-L-G-1875	SANTA FE INFO TECH	\$10,000.00
06-L-G-1877	AMELIA WHITE PARK IMPROVE	\$30,000.00
06-L-G-1878	EL MUSEO CULTURAL RENOVATE	\$200,000.00
06-L-G-1880	SANTA FE DANCE BARNs INFRA/EXPAND	\$150,000.00
06-L-G-1886	ARROYO CHAMISO/MUSEUM HILL BICYCLE TRAIL	\$50,000.00
06-L-G-1887	AMELIA WHITE PARK KOREAN WAR MEMORIAL	\$16,000.00
06-L-G-1888	SANTA FE LA FAMILIA MED/DENTAL CTR ADDIT	\$50,000.00
06-L-G-1889	SANTA FE CHILDREN'S MUSEUM EXHIBITS	\$40,000.00
06-L-G-1892	SANTA FE CHILDREN'S MUSEUM VEHICLE	\$30,000.00
06-L-G-1894	SANTA FE BIKEWAYS & HORSE TRAILS	\$3,500,000.00
06-L-G-1895	SANTA FE RAILYARD PARK/PLAZA/FARMERS' MA	\$1,000,000.00

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
07-L-3496	SANTA FE MUNICIPAL REC COMPLEX CONCESSION	\$50,000.00
07-L-G-3488	CESAR CHAVEZ MULTIPURPOSE FIELD IMPROVE	\$50,100.00
07-L-G-3489	SANTA FE AFTER-SCHL & SUMMER PRGM VANS PURCHASE	\$50,000.00
07-L-G-3490	SANTA FE ALTO PARK IMPROVE	\$50,000.00
07-L-G-3491	SANTA FE BOTANICAL GARDENS TRAILS/WATER SYSTEM	\$50,000.00
07-L-G-3492	SANTA FE BOYS' & GIRLS' CLUB ALTO ST UPGRADES	\$48,800.00
07-L-G-3493	SANTA FE FRANKLIN E. MILES PARK IMPROVE	\$40,000.00
07-L-G-3494	SANTA FE LARRAGOITE PARK IMPROVE	\$50,000.00
07-L-G-3495	SANTA FE MRC & MARTY SANCHEZ GOLF COURSE SHADE	\$20,000.00
07-L-G-3497	SANTA FE RAGLE PARK	\$50,000.00
07-L-G-3764	SANTA FE RAILYARD PARK IMPROVE	\$1,000,000.00
07-L-G-3765	SANTA FE RIVER AREA IMPROVE	\$500,000.00
07-L-G-5361	SANTA CRUZ BOYS' & GIRLS' CLUB VEHICLES	\$20,000.00
07-L-G-5513	EL MUSEO CULTURAL RENOVATE	\$225,000.00
07-L-G-5514	SANTA FE AAU WRESTLING EQUIPMENT	\$30,000.00
07-L-G-5515	SANTA FE BARRIO DE LA CANADA ENTRANCE IMPROVE	\$25,000.00
07-L-G-5516	SANTA FE BOTANICAL GARDENS TRAILS/WATER SYSTEM	\$135,000.00
07-L-G-5517	SANTA FE BOYS' & GIRLS' CLUB ALTO ST EQUIP	\$25,000.00
07-L-G-5518	SANTA FE BOYS' & GIRLS' CLUB ALTO ST UPGRADES	\$25,000.00
07-L-G-5519	SANTA FE BOYS' & GIRLS' CLUB ROOF-ALTO ST	\$75,000.00
07-L-G-5520	SANTA FE BOYS' AND GIRLS' CLUB CONSTRUCT	\$45,000.00
07-L-G-5521	SANTA FE CIVIC CENTER CONSTRUCT	\$25,000.00
07-L-G-5522	SANTA FE CIVIC HOUSING AUTH DISABLED ADA	\$25,000.00
07-L-G-5523	SANTA FE CIVIC HOUSING AUTH NEIGHBORHOOD CMTY CTR	\$75,000.00
07-L-G-5524	SANTA FE DANCE BARN STUDIOS/STORAGE FACILITIES	\$300,000.00
07-L-G-5525	SANTA FE FARMERS' MARKET FACILITY CONSTRUCT	\$125,000.00
07-L-G-5526	SANTA FE FIRE STATION #3 CONSTRUCT	\$140,000.00
07-L-G-5527	SANTA FE FRANKLIN E. MILES PARK IMPROVE	\$25,000.00
07-L-G-5528	SANTA FE FT MARCY PARK IMPROVE	\$150,000.00
07-L-G-5529	SANTA FE GENOVEVA CHAVEZ CMTY CTR IMPROVE	\$125,000.00
07-L-G-5530	SANTA FE INDOOR ARTS MARKET FCLTY	\$150,000.00
07-L-G-5531	SANTA FE LA FARGE BRANCH LIBRARY IMPROVE	\$150,000.00
07-L-G-5532	SANTA FE LARRAGOITE PARK IMPROVE	\$25,000.00
07-L-G-5533	SANTA FE MUNICIPAL AIRPORT IMPROVE	\$75,000.00
07-L-G-5534	SANTA FE MUNICIPAL REC COMPLEX CONCESSION	\$180,000.00
07-L-G-5535	SANTA FE POLICE & FIRE TRAINING FACILITY	\$50,000.00
07-L-G-5536	SANTA FE POLICE FACILITY RENOVATE	\$450,000.00
07-L-G-5537	SANTA FE PUBLIC SAFETY BLDG IMPROVE	\$1,000,000.00
07-L-G-5538	SANTA FE RAGLE PARK	\$50,000.00
07-L-G-5539	SANTA FE RAILYARD PARK IMPROVE	\$225,000.00
07-L-G-5540	SANTA FE RAILYARD TEEN CENTER	\$375,000.00
07-L-G-5541	SANTA FE RIVER AREA IMPROVE	\$200,000.00
07-L-G-5542	SANTA FE SHUTTLE SYSTEM	\$25,000.00
07-L-G-5547	SANTA FE TEEN CENTER VANS PURCHASE	\$110,000.00
07-L-G-5548	SANTA FE VILLA REAL ANNIVERSARY	\$40,000.00
07-L-G-5550	STATEWIDE TRAUMA CTR & SF RAPE CRISIS CTR EXPAND	\$375,000.00

07-L-G-5551	ZONA DEL SOL YOUTH CTR ADDITION	\$45,000.00
07-L-G-6084	SANTA FE MUNI REC CMLPX SOCCER FIELDS, RET	\$50,000.00
07-L-G-6404	SANTA FE ZONA DEL SOL YOUTH CENTER, RET	\$20,000.00

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
08-L-G-3261	SANTA FE AIRPORT REGIONALIZATION	\$800,000.00
08-L-G-3266	SANTA FE FIRE STATION NUMBER 3 CONSTRUCT	\$350,000.00
08-L-G-3267	SANTA FE POLICE SUBSTATION	\$250,000.00
08-L-G-3268	SANTA FE RAILYARD PK & PLAZA CONSTRUCT	\$725,000.00
08-L-G-3269	SANTA FE RAPE CRISIS & TRAUMA CENTER CONSTRUCT	\$520,000.00
08-L-G-4479	SANTA FE BOTANICAL GARDEN CONSTRUCT	\$95,000.00
08-L-G-4480	SANTA FE CIVIC HOUSING AUTHORITY MULTIPRPS CENTER	\$50,000.00
08-L-G-4481	SANTA FE CLUB FOR BOYS & GIRLS BUS PURCHASE	\$20,000.00
08-L-G-4482	SANTA FE CLUB FOR BOYS & GIRLS IMPROVE	\$30,000.00
08-L-G-4483	SANTA FE CLUB FOR BOYS & GIRLS INFO TECH	\$40,000.00
08-L-G-4484	SANTA FE CLUB FOR BOYS & GIRLS PARKING LOT	\$25,000.00
08-L-G-4485	SANTA FE CLUB FOR BOYS AND GIRLS HVAC	\$10,000.00
08-L-G-4486	SANTA FE CO DANCE FACILITY EXPAND	\$285,000.00
08-L-G-4489	SANTA FE FARMERS' MARKET CONSTRUCT & EQUIP	\$170,000.00
08-L-G-4490	SANTA FE GENOVEVA CHAVEZ COMM CENTER EQUIP	\$30,000.00
08-L-G-4491	SANTA FE HOPEWELL STREET CMTY CTR	\$50,000.00
08-L-G-4492	SANTA FE LA FARGE PUBLIC LIB EXPAND AND RENOVATE	\$80,000.00
08-L-G-4493	SANTA FE POLICE DEPT RENOVATE	\$450,000.00
08-L-G-4494	SANTA FE TEEN ARTS CENTER CONSTRUCT	\$110,000.00
08-L-G-4496	SANTA FE YOUTH & FAM SVC MLTPRPS CTR CONSTR	\$130,000.00
08-L-G-4497	SITE SANTA FE MUSEUM CONSTRUCT	\$250,000.00
08-L-G-5251L	Film & Media	\$25,000.00
08-L-G-5335	SANTA FE BUSINESS INCUBATOR, RET	\$2,386.73
08-L-G-5339	SANTA FE REC FIELDS & CAJA DEL RIO RD-2003STB, RET	\$5,000.00
08-L-G-5340	SANTA FE REC FIELDS & CAJA DEL RIO RD-2003STB, RET	\$46,566.95
08-L-G-5341	SANTA FE REC FIELDS & CAJA DEL RIO-2004, RET	\$50,000.00
08-L-G-5342	SANTA FE REC FIELDS CONCESSION STAND-2007, RET	\$50,000.00
08-L-G-5343	SANTA FE RECREATIONAL FIELDS IMPROVE, RET	\$5,000.00
08-L-G-5357	SANTA FE CIVIC CENTER PERFORMANCE HALL EQUIP, RET	\$100,000.00

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
09-L-3633	PUEBLO OF NAMBE DAY SCHOOL IMPROVEMENTS--CHANGE TO	\$47,215.04
09-L-3641	SANTA FE PASEO DE LA CONQUISTADORA PARK--CHANGE TO	\$110,000.00
09-L-3902	LA FAMILIA MEDICAL CTR IMPROVE	\$396,000.00
09-L-G-3011	Santa Fe Bikeways & Horse Trails	\$3,000,000.00
09-L-G-3600	SANTA FE COUNTY HOMELESS SHELTER--EXPAND PURPOSE T	\$103,242.15
09-L-G-3634	Santa FE 400th Anniversary	\$75,000.00
09-L-G-3636	SANTA FE MOUNTAIN CENTER CONSTRUCTION--CHANGE TO S	\$235,000.00
09-L-G-3637	DESERT SAGE AFFORDABLE HOUSING PROJECT--CHANGE TO	\$200,000.00
09-L-G-3640	SANTA FE POLICE SUBSTATION--CHANGE TO SANTA FE POL	\$250,000.00
09-L-G-3642	SANTA FE INDOOR ARTS MARKET FACILITY--CHANGE TO IM	\$148,500.00
09-L-G-3903	SANTA FE CIVIC HSING AUTH CMTY	\$235,000.00
09-L-G-3904	SITE SANTA FE MUSEUM CONSTRUCT	\$215,000.00

<u>Project</u>	<u>Title</u>	<u>Grant Amount</u>
11-L-G-1205	SANTA FE GENOVEVA CHAVEZ CTR CONSTRUCT, RET	\$215,000.00