



Agenda

PUBLIC SAFETY COMMITTEE
Tuesday, August 21, 2018, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of Agenda
3. Approval of the July 17, 2018 Minutes
4. New Business/Action Items:
 - A. A RESOLUTION IN SUPPORT OF "EL GRITO", AN ANNUAL CELEBRATION OF MEXICAN INDEPENDENCE DAY ON SEPTEMBER 15, 2018; AND WAIVING ALL ASSOCIATED FEES. (Councilors Villarreal, Ives, and Vigil Coppler) (Jesse Guillen)
 - B. REQUEST FOR APPROVAL TO PURCHASE POLICE VEHICLE REPLACEMENTS IN THE TOTAL AMOUNT OF \$1,482,407.74 FROM DON CHALMERS AND THE REQUIRED EQUIPMENT FOR THOSE VEHICLES FROM MHQ, MOTOROLA, DIGITAL ALLY, MPH, CMS, ETS, CODE3, JACKSON CREEK, MORIARTY PIPE & IRON LLC. (Andrew Padilla, Chief of Police)
 - C. PUBLIC SAFETY RADIO SYSTEM REPLACEMENT; FOLLOW-UP. (Informational)
5. Matters from Police Chief Andrew Padilla
6. Matters from Assistant Fire Chief Jan Snyder
7. Matters from the Regional Emergency Communications Center Ken Martinez
8. Municipal Court Report
9. Communications from the Floor
10. Matters from Committee Members
11. Adjournment

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**MINUTES OF THE MEETING
CITY OF SANTA FE
PUBLIC SAFETY COMMITTEE
Tuesday, August 21, 2018**

A meeting of the City of Santa Fe Public Safety Committee was called to order by Chair Christopher M. Rivera, on Tuesday, August 21, 2018, at 4:00 p.m., in the City Council Chambers, 200 Lincoln Avenue, Santa Fe, New Mexico.

1. ROLL CALL AND INTRODUCTIONS

MEMBERS PRESENT:

Christopher M. Rivera, Chair
Joe Arellano
Herbert L. Harris, Jr.
Gerald Joyce
Peter D. Mizrahi
Stephen Tapke

MEMBERS EXCUSED:

Michael Bowen
Dr. Nancy Owen-Lewis
Dr. Mike Mier

OTHERS PRESENT:

Chief Andrew Padilla, Santa Fe Police Department
Assistant Chief Jan Snyder, Santa Fe Fire Department
Jessica Pfeiffer, Office Manager, Santa Fe Police Department
Melessia Helberg, Stenographer

There was a quorum of the Committee in attendance for the conducting of official business.

2. APPROVAL OF AGENDA

MOTION: Herb Harris moved, seconded by Stephen Tapke, that the Agenda be approved as presented.

VOTE: The motion was approved on a voice vote, with Chair Rivera, Herb Harris, Gerald Joyce, Peter Mizrahi and Stephen Tapke voting in favor of the motion, no one voting against and Joe Arellano absent for the vote.

3. APPROVAL OF MINUTES FOR JULY 17, 2018

MOTION: Stephen Tapke moved, seconded by Peter Mizrahi, to approve the minutes of the meeting of July 17, 2018, as submitted.

VOTE: The motion was approved on a voice vote, with Chair Rivera, Herb Harris, Gerald Joyce, Peter Mizrahi and Stephen Tapke voting in favor of the motion, no one voting against and Joe Arellano absent for the vote.

Joe Arellano arrived at the meeting

4. NEW BUSINESS/ACTION ITEMS:

Chair Rivera said the El Grito Resolution did not pass at Finance Committee last night, and the request to purchase police vehicles was approved and will be heard by the Governing Body at its next meeting which is next Wednesday

A. A RESOLUTION IN SUPPORT OF "EL GRITO," AN ANNUAL CELEBRATION OF MEXICAN INDEPENDENCE DAY ON SEPTEMBER 14, 2018; AND WAIVING ALL ASSOCIATED FEES (COUNCILORS VILLARREAL, IVES AND VIGIL COPPLER. (JESSE GUILLEN)

Councilor Rivera explained this is an annual event which has been held on the Plaza for the past two years, and the City has waived fees for the past two years. At last night's Finance Committee, there was a feeling by the majority of the Committee that we have gotten too far into waiving fees for these events. He said each Councilor can waive all fees for one event annually, and typically it's a first come first served basis. He said in the past, once each Councilor has waived their fees, an easy way was to come to the full Governing Body and ask for a waiver. There was a sense from the Committee that they aren't willing to go that route anymore, so it wasn't approved by the Finance Committee. He said this Committee can make its own recommendation or not.

Councilor Rivera said the Committee can recommend approval and move it forward to the Governing Body or the Committee can deny approval. If it passes at the Public Works Committee, it could make it on the Governing Body agenda, because it has to pass one Committee. Then the larger discussion can be at the Governing Body meeting at its next meeting. He said this Committee also can move it forward without recommendation.

MOTION: Herb Harris moved, seconded by Gerald Joyce, that this Committee do not recommend that the Governing Body approve this request.

VOTE: The motion was approved unanimously on a voice vote.

B. REQUEST FOR APPROVAL TO PURCHASE POLICE VEHICLE REPLACEMENTS IN THE TOTAL AMOUNT OF \$1,482,407.74, FROM DON CHALMERS AND THE REQUIRED EQUIPMENT FOR THOSE VEHICLES FROM MHQ, MOTOROLA, DIGITAL ALLY, MPH, CMS, ETS, CODE3, JACKSON CREEK, MORIARTY PIPE & IRON, LLC. (ANDREW PADILLA, CHIEF OF POLICE)

Mr. Tapke asked if the proposal is requesting a total of 22 vehicles.

Chief Padilla said the overall request is 29 for patrol including investigation autos and the animal services truck.

Mr. Tapke asked if funding wasn't an issue, what would be the number on a normal replacement cycle in any given year.

Chief Padilla said if funding wasn't a problem we would be buying 50-60 vehicles per year to get rid of the old vehicles and be caught up with the replacement. He said these are funds the Department includes in its annual budget, and we are now moving forward to say these are the vendors selected, the equipment needed. He said they go through a GSA contract and State contracts, and if they aren't in those contracts, they would go with 3 quotes to purchase the equipment to prepare the vehicles. He said annually they purchase 20-30 vehicles annually, depending on the vehicle use, the condition of the vehicle and other factors. He said the Department is filling only half through building-out all the vehicles that were vehicles ordered last year. He said the Department has to stay on top of the rotation, otherwise we will be behind, and "we'll be hurting."

Mr. Tapke said then normally, in a normal replacement cycle, the Department would be purchasing close to 50 vehicles annually, so you are doing half that amount, and Chief Padilla said that is correct.

Mr. Tapke asked if it is fair to say that you are keeping vehicles in service for twice the normal life cycle, and Chief Padilla said they don't keep vehicles in service twice the normal life cycle.

Mr. Tapke asked the Chair if there a way we could have a vehicle replacement schedule where a certain amount of money is allocated every year to meet the needs of an approved replacement cycle.

Chair Rivera said the Governing Body basically follows the Police Department's lead. He said they haven't looked at replacing the double the amount. He said they are replacing as many vehicles as possible, commenting the big cost is the equipment to outfit a Police vehicle.

Mr. Harris asked if any of the equipment is reusable, or do we buy brand new equipment every year.

Chief Padilla said this proposal is to buy 1% brand new equipment. All of the usable items in a vehicle for auction will be stripped from the vehicle – the radars, in-car camera units – and will be used for stand-by equipment for some of the other vehicles in service.

Mr. Harris said then when a new patrol vehicle comes out, it has "new everything."

Chief Padilla it has "brand new everything and anything." He said some the older vehicles, prior to last year's purchase, have an older laptop/tablet version. There is a new tablet version, and everything is going to a two-piece unit and the tablet will detach for the officers to use to take pictures in the field, as well as for investigations and fingerprinting. The fingerprints will then be sent to the DPS Crime Lab for immediate processing.

Chair Rivera thanked Chief Padilla for getting the information on number of Public Safety Aides ["PSA's"] living in the City, noting 4 of the 6 live in Santa Fe, and the other 2 live in Albuquerque. He asked if there is any way to switch them into a vehicle that would get better gasoline mileage and other efficiencies.

Chief Padilla said this is a brand new topic, noting PSA's have benefitted from the take-home car policy for many years. This subject will have to be evaluated as a contractual issue by the Police Officers Association [POA] members. The concern was brought up last night with regard to whether or not the PSAs should be allowed to drive the vehicles out of the City Limits, as the Police Officers do. He said he knows that it is of concern, but it is a contractual issue, and stopping the policy would be negotiated.

Chair Rivera said he thinks it is not a matter of them taking the vehicle home. For him, it is a matter in terms of the size of the vehicle, and them taking home the larger vehicles we are purchasing which is the Explorer. He thinks the Explorer doesn't get the same gas mileage as the Taurus or another vehicle.

Chief Padilla said the only difference between the Taurus and an Explorer, is the Explorer gets 2 mpg less. He said a PSA is similar to a Police Officer, although a PSA is not on call 24/7, but if there is a major critical incident they will recall the PSA.

Chair Rivera said at the Finance Committee last night, there was discussion about the color of the police vehicles. He said Councilor Lindell felt that white and black was too intimidating. He said Chief Padilla provided document on the color of police vehicles.

Chief Padilla said in 2012 the Santa Fe PD began the transition to the traditional black and white vehicles, which are more recognizable by the citizens. He said it is more recognizable by tourists and visitors when they see a black and white vehicle. He said this is what we want for the future, noting we are 80-85% toward getting all black and white vehicles. There was concern that the all-black vehicles were too intimidating. He said they want an entire fleet that matches in color across the board. He talked about the issues of using the white wrap, noting they are ordering all-black patrol vehicles and then putting on the City logo. He said similarly the State Police and County Sheriff vehicles are all black with their logo – black and white. He said this matter will be going before the Governing Body at its next meeting with your recommendations, provided it is approved by this Committee. He said he doesn't want have to order white vehicles with the vinyl wrap which would cost \$2,000 to \$5,000. However, they are looking to have uniformly colored vehicles across the board.

Mr. Arellano asked if this Committee should take a position on this in advance of the Governing Body meeting.

Chair Rivera said that would be up to this Committee, but yes that can be done.

MOTION: Gerald Joyce moved, seconded by Herb Harris, to approve this request and continue with the black and white color scheme for the vehicles.

DISCUSSION: Mr. Arellano said previously, he asked about the black and white vehicles, and the response at that time, that was, due to federal funding requiring that the vehicles be black and white, and asked if this is correct.

Chief Padilla said in 2012, Chief Raymond Rael said that the Department of Homeland Security was recommending across the board, nationwide, as an initiative to combat terrorism, that all law enforcement vehicles be black and white it "was once again the force multiplies." However, to date, this hasn't been done. To date, we have not applied for a grant to comply with the Homeland Security recommendation from 2012.

Chief Padilla said last year, to save money on vehicles, we went with an all black vehicle with the Santa Fe Police Department logo. This year the request is for a an all-black vehicle with the Santa Fe Police Department logo. So we are phasing out the black and white to save money on having to use the white vinyl wrap which wears, snags, cracks and fades.

Mr. Tapke said asked the Chief if he prefers this Committee to support the black/white, or support the colors selected by the Police Department.

Chief Padilla said the color supported by the Police Department is all black with the Police logo, and he would like the Committee to support that. The administration/investigative units will be multi-colored, and the PSA vehicles will be white, and the Animal Services trucks would be all black with a logo.

FRIENDLY AMENDMENT: Mr. Tapke would like to amend the amend his motion to support the Police Department choice of the color scheme as suggested by the Police Department. **THE AMENDMENT WAS FRIENDLY TO THE MAKER AND SECOND AND THERE WERE NO OBJECTIONS BY THE OTHER MEMBERS OF THE COMMITTEE.**

VOTE: The motion, as amended, was approved unanimously on a voice vote.

C. PUBLIC SAFETY RADIO SYSTEM REPLACEMENT; FOLLOW-UP. (INFORMATIONAL)

Larry Worstell, ITT Infrastructure Manager, said the information is presented in *Public Safety Radio Replacement Follow Up*, with attachments.

Mr. Tapke said the current proposal differs in that Santa Fe County will include the cost of the infrastructure for the core and the dispatch consoles in a bond question.

Mr. Worstell said it isn't a bond. He said the Director of the RECC is here, and can comment if he likes. He said as described in Monday's Committee meeting, the current proposal is that the County would fund that, and the City portion of the core and the consoles would eventually be paid from City funds. The City would pay for it as part of its budget to refurbish and install a whole new data center at the RECC and the Sheriff's building, and we would be billed back because the City is responsible for 50% of the capital expenditures. The up front costs would be paid by the County.

Mr. Tapke said at the bottom of the County proposal the second bullet says the City and County public safety radio infrastructure, the Radios & RF Sites, meaning fibre radio and the RF site are not shared expenses and are not included in this proposal, and Mr. Worstell said this is correct.

Mr. Tapke said he takes that to mean the infrastructure cost will be included in the County's capital development, but the "*inaudible*" site costs for the base station and related equipment will be borne by the City. He asked that cost.

Mr. Worstell said the original break-down for a typical RF site is less than \$750,000, but it would be above that. He said Mr. Tapke said he asked for the costs associated with installing a new RF site. It would be \$750,000 to \$1 million depending on what has to be build-out for that site. If there is an exiting site, it's less. There are 5-6 different sites within the City limits that we potentially can use. There is a CIP proposal for the same amount he brought forward last time which is \$2.2 million.

Mr. Tapke said under Requested Documentation, the cost associated with installing a new RF site is the same as installing a new RF site. He asked if that would be a similar cost for a second primary site.

Mr. Worstell said yes, if it required the same amount of construction. For example, we have our old prime site, Fire Station #4, doesn't have sufficient infrastructure. We have a tower, but we don't have sufficient infrastructure. We don't have a generator, air conditioning, adequate grounding, and the reason it was moved it from there in 2001 was a lightening strike. We would have to redo all the infrastructure and wiring at that particular site. It would be more if we were moving to the Los Montoyas site which is on City land operated by CenturyLink, but in our negotiated lease site with them we will use the site free. We also would be able to use the site free at Station #4. That station would require more build-out.

Mr. Tapke said then at the proposed site, a new building, generator, power, air conditioner and all those things will be needed.

Mr. Worstell said that is correct. There is a tower and cabling in place at that site, but there is no building for the City, and we have to build our own building. He said on most sites we have to build our own, noting that is included in the price of \$750,000 if all stays the same as his original estimate. This is for a 15 channel trunking, 800, 225 RF facility.

Mr. Tapke said, regarding the propagation study, you seem to have done more work.

Mr. Worstell said these were propagation studies he had prior to the June meeting, commenting he did not present them because he didn't know if that would be necessary, based on what he was proposing, so he elected to exclude them. The Bataan Building potentially is still up for use, even though we may not be using the DoIT core, sharing that with the State. He said that the City might be able to swing a deal where it can use the Bataan Building as a secondary RF site. He included this because of the concern at the previous meeting which was in-building wasn't provided last time. This proposal has a lot more in-building. However, all his in-building studies took into consideration the Bataan RF site.

Mr. Tapke asked if it safe to say that if we were to use the Bataan Building as the second prime site....

Mr. Worstell said it a roaming site. You would have two sites and the one that gave the best service would be the one to which the radios would default, commenting you can do that with P-25 systems, but it can't be done with our existing system.

Mr. Tapke asked if it is safe to say that in using the Bataan site we would get significant improvement, and portable and in-building coverage, and Mr. Worstell said that is true downtown.

Mr. Tapke said that would be true in other areas as well, and Mr. Worstell said that is correct, you get a little better coverage south of downtown.

Mr. Tapke said you also would get better portable coverage, and Mr. Worstell said that is true especially downtown. Mr. Tapke said that is true system-wide especially portable coverage.

Mr. Worstell said that also is related to the Tesuque site, because Tesuque is such a high elevation, and that was also in one of the propagation studies.

[Mr. Tapke's remarks here are inaudible because of noise overlay]

Mr. Worstell said the reasons those two sites are variable now, and weren't 6 months ago, is that the State is no longer using VHF in Santa, and is using 700 P-25 trunking systems. We can now use those with our 800 system, essentially the same RF repeaters can use both 700 and 800.

Mr. Tapke asked if the IT Department has done a cost benefit analysis of a second prime sight, versus a single site at your new facility with backup repeaters.

Mr. Worstell said estimates have been done, but they haven't "put the fine tooth to them." He said the ongoing maintenance costs are far less at a State owned site. The maintenance cost for Motorola typically are much higher if we own the site. He said you have a maintenance agreement after the first year on all equipment installed, noting he used Motorola because it the existing site. Maintenance cost increase annually across the board, so you life of the system is much more expensive than if we were to lease RF.

Responding to Mr. Tapia, Mr. Worstell said the State uses RF repeaters on top of there so we

would hook that system potentials. He said, "Again this is also an option at this point, it's not been formally discussed outside of meetings."

Mr. Tapke asked if the State would have a second prime site in the City's main radio system.

Mr. Worstell said we can do it, according to the radio people, but it would be a secondary microwave down to the State and it could run a *[inaudible]* and then it would run back to the RECC. P-25 radios are 700 and 800 capable.

Mr. Tapke said then he is talking about a second prime site in the City's 800 system. He doesn't think second systems will provide in-building and portable coverage for Police and Fire.

Mr. Worstell said the DoIT radio engineers say it is very possible. It can be engineered because the radios receive both 700 and 800.

Mr. Tapke said he understands, but if one system is at 700 and one 800, you will not improve in-building coverage appreciably system-wide.

Mr. Worstell said it is really separate systems on top of one another, instead of a single multi-site system. It only improves the in-building success in the downtown system, and isn't County wide.

Mr. Tapke said then Mr. Worstell is suggesting that if you have two prime sites on the same system, you improve both portable and in-building coverage in the wider area, and Mr. Worstell said yes, because you are using the full spectrum.

Mr. Tapke asked if the IT Department has done a cost-benefit analysis on that versus a 700 strategy and a single prime site on multiple backup channels.

Mr. Worstell asked if Mr. Tapke is saying that multiple backup channels mean if you lost the prime site.

Mr. Tapke said there are two ways to provide redundancy and it is a separate effort, so if you lose your prime site you have the backup. The other way is if you have two prime sites. In a lot of areas, they overlap.

Mr. Worstell agreed, saying that is good with a roaming scenario which we have. It is \$750,000 minimum to build another prime site outside of the one we have planned, noting contingencies have been included because we didn't know how we were moving forward. But yes, it can be as roaming or just as a backup. The preference is roaming to improve in-building coverage and to improve portable radio and mobile coverage. Mr. Worstell said it is across the board. He said his proposed backup strategy is because the build-out of the core and the consoles will take a while, and he is unsure we have that much time left on our radio system. So the other strategy is to have back-up channels that kick-in if the repeaters for P-25 go off line.

Mr. Tapke said but you don't get all the other benefits.

Mr. Worstell said we will get none of them. He said the strategy with which he is experimenting, or pricing, at this point is to have back-up channels to the existing site on the new prime site. So, if the existing prime site dies, the new site would take over but it would be the non P-25 flavors. He said he still is studying how many would be needed.

Chair Rivera asked Mr. Martinez of the RECC if he would like to comment or add to what has been said.

Mr. Martinez said what has been said is accurate to the situation. He talked about the first phase of the project which will be the console and the core. He said 3 years ago, Santa Fe County set aside \$2.5 million to do an expansion to the RECC and build offices, conference rooms and meeting spaces. The County has decided it would do a design/build for expansion of the center and include the first phase, the core and consoles, so they can do the design/build, and get the core and consoles built, which hopefully would get the project up and running. They are looking at a design/build RFP to get the contractors to look at expanding the center, and at the same time are doing a subcontract with a radio vendor to come and do the radio project.

Chair Rivera asked who owns the set-up at the Bataan Building for the Governors Conference.

Mr. Martinez understands the radio equipment installed at the Bataan to assist with the Governor's Conference was Motorola equipment, which may or may not stay there and/or be able for use going into the future. He doesn't know how that agreement would be structured to be able to that, but they definitely would look into that possibility. The Steering Committee has considered looking at ways to partner with the State, the City and the County to have its own separate system to be able to utilize resources available. However, they don't want to be reliant on the State and its equipment. We want to have our own system, the City and the County, and then utilize resources available to us through agreements to expand our coverage and operability.

Police Chief Padilla said the Police Department is full in support of this project, noting it is now more solid and on focus. They have met with the County, Ken Martinez and think this is a good solution to get the ball rolling forward, and we both get what we need. He said we are starting to upgrade the equipment.

Deputy Police Chief Babcock said the information is accurate. He would like to say that the Police and Fire Departments always want to have a redundant site, a secondary site, so if one prime site fails we have more redundancy, unless you go to an M-2 core where there are two racks of repeaters. The infrastructure at the Bataan Building, belongs to the State, noting it was installed for the National Governors Association. The system would be available to the City and the County, but we would have to come up with the funding and have the prime site as a prime radio transmitting prime site, whether at the Bataan or elsewhere, where it would be a prime radio transmitting site. He said Mr. Tapke is correct about the in-building coverage, it is only there as long as it is operating. Currently, the City is not using that site as an operational infrastructure for regular communication. We use only the prime site that the City owns.

Mr. Tapke said one benefit of a second prime site is absolute redundancy. He thinks the primary benefit of a second prime site is overage, and Deputy Chief Babcock said this is correct.

Mr. Tapke said this is a "once in a 15-year opportunity." Typically in redoing radio systems, the two main things you consider are coverage and capacity. He has heard nobody talk about a capacity issue. So, it sounds like a 15 channel system meets the needs for capacity. However, on the coverage side, on all the propagation maps, it looks weak to him, particularly in looking at in-building and portable coverage. He thinks this is an opportunity to explore two prime sites, not a backup and a prime site, operating simultaneously, which he thinks will improve all coverage City-wide, and we at least should look at it.

Chief Babcock agreed. He said during the National Governor's Association, it was hit or miss, noting if a Firefighter was in the basement of the Convention Center Garage it wouldn't hit the repeater. He said during that time when the Bataan building was up and running we were able to hit that site, so we had in-building coverage. He said Mr. Tapke is correct that two difference locations increase coverage for both mobiles and coverage.

Mr. Tapke believes we should look at this, commenting we know the benefits, but not the cost. However, if it two prime sites is affordable for the City, it is well worth doing.

Deputy Chief Babcock said it gets confusing as to what is the obligation of the City and County jointly under the GPA for the RECC, so we have to separate those, because the County has no responsibility for the infrastructure of a second site for the City's coverage. It would be the sole responsibility of the City to come up funds and be able to fund a secondary site.

Mr. Tapke believes it worth investigating and Deputy Chief Babcock agrees.

Chair Rivera would like the costs in the near future of a second site, along with the cost of the infrastructure at the Bataan Building. He said we have only one shot to do this and to get the funding. If it is an option for us to consider it should be on the table with all other options.

Deputy Chief Babcock said he will provide those numbers as soon as he can gather them.

5. MATTERS FROM POLICE CHIEF ANDREW PADILLA.

Chief Padilla noted his Report in the Committee packet. Chief Padilla reviewed the information in the packet. Please see this Report for specifics of this presentation.

Mr. Mizrahi asked where we get the money for the Police Department so we aren't losing police officers, commenting the Bernalillo County Sheriff's Office and Albuquerque Police Department are having the same problem. We are asking the Police Department to do more with less which isn't right. He asked what we can do with the Governing Body to correct this.

Chair Rivera said this is a great question. He said a starting officer in Albuquerque makes \$11 per hour more than our starting officers.

Chief Padilla said that is correct, our officers start at \$19.11 and Albuquerque starts at \$28, and after one year, they go automatically to \$29 an hours. He said our top Police Officer IV with 7 years of service is at \$27.14.

Chair Rivera said if we start police officers close to Albuquerque's beginning pay, it means we need to bump-up everyone else so we don't have issues there, so we're talking about a lot of money. He said the City Manager, Police Chief and others are trying to do as much as they can to keep our officers.

Mr. Arellano asked how much money would that be, and Chair Rivera said he doesn't know what the entire piece would cost.

Chief Padilla said we are approaching the POA Association contract negotiations toward the end of the month or early September. He said it's all about the money and how much will be allocated. He said a 1% raise for POA Association costs \$90,000 to \$100,000, and a 2% raise at a bare minimum of \$200,000, noting it doesn't include all the benefits. He said Mayor Weber doesn't want to get into a bidding war with Albuquerque and other departments. He said they are working on a recruitment and retention program, and getting major community stakeholders involved. He said they are working on several things, such as free membership to the Chavez Center, down-payment assistance to buy a home in Santa Fe, day care and such.

Chief Padilla continued, saying the POA President, Tony Trujillo, will be speaking at the Governing Body meeting next week on August 29, 2018, at the Fairgrounds, to talk about his concerns about Police Officers leaving, and how we can recruit and retain current Police Officers. He said it is going to cost a lot of money, however, a total cost has not been calculated to do all these things, reiterating that everything has to be negotiated.

Mr. Joyce said he is concerned about the 26 vacancies and the fact that the existing police officers have to cover the same territory for the same number of days. He said the Mayor doesn't want to be in a bidding war, but Albuquerque started it and we are in a bidding war and we have to figure our way out of it. He said secondly, the longer this goes on the more overtime is borne by the Police. He said in this situation the efficiency, accuracy and such will decrease. He said, as a member of this Committee, he believes that this City is on the down side of Public Safety and on the down side of everything else.

Chair Rivera looks forward to hearing about all of this at the Governing meeting Body on August 29, 2018.

6. MATTERS FROM ASSISTANT FIRE CHIEF JAN SNYDER

Assistant Fire Chief Snyder, said the Department interviews will be done on Monday, August 27th, and they are waiting to appoint the Battalion Chiefs until a new Chief is named, to build the team the way the new Fire Chief would like, and thanked Mr. Mizrahi for serving on the Fire Chief Interview Board.

Assistant Fire Chief Snyder continued, saying Fire Station #2 was approved for design phase by the Governing Body. So they are meeting with AOS, the architectural firm, next week to start a design phase for Fire Station 2. They still don't have the \$4.5 million for construction, but the City is working on that. He said if everything is going well, hopefully the station will be completed in late Winter 1919, Spring 2021.

Assistant Fire Chief Snyder said the Fire Department also will be receiving new fire apparatus the next two months, including the first Type #3 engine, a smaller fire truck and big brush truck which will provide a platform for wildland interface, rescue unit in November, and a Type #1 large engine in December 2018 or January 2019. They also will be purchasing some more ambulance and staff vehicles. All of this was approved in the operational budget, noting they are doing pretty well in terms of the fleet and age status and such.

Assistant Fire Chief Snyder said the Department has 20 vacancies – 9 additional FTEs in the budget, with one rollover from last years and new vacancies. The Training Division is starting to advertise vacancies in the next week. It takes 2-3 months from testing and physical fitness testing to develop the cadets for the Fire Academy which should start in March 2019, with a 2019 July graduation.

Assistant Fire Chief Snyder said all of the wildland fire resources are back home from Oregon, Washington, Arizona, and Colorado. The State has put a hold on any further deployment, and is waiting to get approval from the State government to continue that money payout, noting we have about \$1 million in the last 12 months which is good for us. It means we get to replace everything they requested in the general fund to allow the Wildland Division to exist and come out in the black. If this trend continues, they will come back to the Governing Body to put more funds in operations.

Assistant Fire Chief Snyder said Zozobra is coming up, and he anticipates everything will be in place for a successful event.

Mr. Tapke asked about external candidates for the Fire Chief's position.

Assistant Chief Snyder understands there were both, 4 internal and up to 6 external. He said he thinks Mr. Litzenberg will narrow the number to 4 candidates for interviews on Monday, with majority being internal candidates.

Mr. Tapke gave accolades to the Wildland Division for making for \$1 million this year.

Chair Rivera thanked Mr. Mizrahi for helping with the battalion chief interviews, and asked Mr. Tapke if he has been asked about the Fire Chief interviews.

[Mr. Tapke's response was inaudible]

Chair Rivera said he will leave it to the City Manager to talk to him, otherwise he may be reaching out to others on this Committee to help out as well.

7. MATTERS FROM THE REGIONAL EMERGENCY COMMUNICATIONS CENTER KEN MARTINEZ

Ken Martinez, Director, RECC, said they had a fiber outage early this morning. The phones were down and they had to switch to the backup. They have been down all day so the 911 has been on a backout route going to Sandoval County. He is waiting to hear from CenturyLink, commenting there was a digging project and 3 different T-1 fiber lines were cut. It was a significant outage from the National Guard to everything on the south end of town. Hopefully we will be back up within next few hours. He sent two of our operators to Sandoval County to help with the intakes for 911 and then referring back to our dispatch. There wasn't a huge disruption in operations, just a bit of a minor inconvenience. This is the first major outage RECC has had in the 13 years he has been with the RECC.

Mr. Martinez said we are replacing the CAD, and it should be up in March or April 2019. They are working with all internal agencies to get this system up and running toward the end of this calendar year, and hopefully by April 2019 we will be up and running fully with the [inaudible] CAD system.

Mr. Martinez said we are looking to complete phase 1, along with the expansion of the RECC by December 2019. All projects are on an aggressive timeline, but he believes we can do them with the resources available.

Mr. Martinez said they got a brand new recording system for the RECC, so they are staying abreast of the newest technology.

Mr. Martinez doesn't have crime tip hot-line numbers today, because the system was experiencing some down time, which impacts County networks, email, phone, VoIP which all were down. He said the RECC is on a stand alone network out there, so not everything was down, so they were able to continue to operate.

Mr. Martinez said last month they had 36,494 total telephone calls handled. There were almost 9,000-911 calls, with a total cost for service at \$18,992 where we send units to respond. The City cost was 11,084 – 8,851 Police, 1,627 and 606 for Animal Control, which was 58% of the RECC call line for last month.

Mr. Martinez said he did access the Federal Engineer's Report on the radio assessment for the media analysis, noting it is a 211 document which he was going to print out before the meeting but the network was down. He will have that large document for you, or he can bring a copy next month.

Mr. Tapke asked if CenturyLink offers a secondary routing of 911 calls.

Mr. Martinez understand the secondary fiber line was cut as well, and is unsure why that happened. He said, for whatever reason, CenturyLink's redundant circuit didn't kick-in.

Mr. Tapke said then they do offer secondary routing, but we lost that too. Mr. Martinez said that is the understanding he has.

Mr. Tapke asked what recording system they acquired.

Mr. Martinez said they are with the *[inaudible]* Eventide, noting the previous system was the Go Circle *[inaudible]* system, and we were having issues with the hard drive. We were losing recordings over certain days and the recording wasn't catching everything. We took steps to move away from that system altogether. The vendor came in and wanted to make it right, so he put in a new system for us with the optional equipment.

8. MUNICIPAL COURT REPORT

Chair Rivera noted that Judge Vigil is not in attendance today, but her Report is in the Committee packet.

9. COMMUNICATIONS FROM THE FLOOR

There were no communications from the floor.

10. MATTERS FROM COMMITTEE MEMBERS

Chief Padilla introduced Deputy Chief Ben Valdez, and Deputy Chief Robert Vasquez, both of whom said they are glad to be with the City, and complimented the Police staff with whom they are working. Chief Padilla talked about the roles of the two Deputy Chiefs.

Chair Rivera congratulated and welcomed them to the City of Santa Fe, and *[Mr. Harris's remarks here are inaudible]*

Chair Rivera said, regarding the annexation problem, there isn't a whole lot from when we started, because *[inaudible]* has been pretty slow. It is starting to pick up now with Las Soleras and the property taxes are still to come. As growth continues, the revenues will come. We are trying to get ready as we are starting to build out so we're not behind.

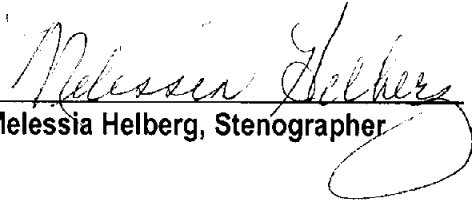
Chair Rivera continued, saying the Police Department always has been behind on the number of vacancies. He thinks we were fully staffed for one day, and the next day two police officers retired or left, and since that time, there have been vacancies, and since that time there have been vacancies. What is going on with Albuquerque is unfortunate. He has seen it before. What typically happens is Santa Fe can somewhat absorb the numbers that are leaving. However, the smaller communities with only 2-3 officers are suffering, being left without any protection, which concerns him. He applauds our officers and command staff for doing what they can to retain our police officers in Santa Fe. He appreciates all of the hard work they are doing in this regard.

11. ADJOURNMENT

There was no further business to come before the Committee, and upon completion of the Agenda, the meeting was adjourned at approximately 5:25 p.m.



Christopher M. Rivera, Chair



Melessia Helberg, Stenographer