



Agenda DATE 6/7/17 TIME 3:33pm

PREPARED BY Richard DeMella

RECEIVED BY [Signature]

SANTA FE REGIONAL JUVENILE JUSTICE BOARD

**Thursday June 15th, 2017
5:15P.M.-6:15 P.M.
Rail Yard offices
500 Market Street Suite 200**

- I. Call to Order
- II. Roll Call
- III. Approval of Agenda
- IV. Introductions of Board Members and Guests
- V. Approval of minutes March 16th 2017 and April 20th, 2017 May 18th, 2017
- VI. Financial Report – Richard De Mella
 - A. Budget – Detailed Budget and Financial FY 16/17
 - B. Approve of Financial Report
- VII Presentations:
 - Voices- SFPS
- VIII Matters from the Board
 - Programs 17/18 update.
- IX Matters from the Public
- X Next Meeting July 20th, 2017
- XI. Adjournment

**SF Regional Juvenile Justice Board
Index
Meeting of June 15, 2017**

Cover Sheet		0
Call to Order	The Santa Fe Regional Juvenile Justice Board was called to order at 5:21 p.m. by Sam Jackson, Chair.	1
Roll Call	A quorum was not present.	1
Approval of the Agenda	This item could not be approved due to a lack of quorum.	1
Introductions of Board Members and Guests	Discussion Only	1
Approval of Minutes of March 16, 2017, April 20, 2017 and May 18, 2017	This item could not be approved due to a lack of quorum.	2
Financial Report	Discussion Only	2
A. Budget- Detailed Budget & Financial FY 16/17		2
B. Approve Financial Report	This item could not be approved due to a lack of quorum.	
Presentations: • Voices-SFPS	Rescheduled	2,3
Matters from the Board • Programs 17/18 Update	Discussion Only	3
Matters from the Public	Discussion Only	3
Next Meeting July 20, 2017		2,3
Adjournment	There being no further business to come before the Santa Fe Regional Juvenile Justice Board the meeting adjourned at 5:42 p.m.	3
Signature Page		3

Santa Fe Regional Juvenile Justice Board Meeting
Railyard Offices 500 Market Street Santa Fe, NM
June 15, 2017
5:15 p.m. to 6:15 p.m.

1. CALL TO ORDER

The Santa Fe Regional Juvenile Justice Board was called to order at 5:21 p.m. by Sam Jackson, Chair. A quorum was not present.

2. ROLL CALL

Present

Sam Jackson, Chair
Ted Lovato
Richard Lindahl
Judge Mary Marlowe Sommer

Excused/Not Present

Mark Dickson, Vice Chair
Emily Tyson-Jorgenson
Jennifer Romero
Deacon Anthony Trujillo

Staff Present

Richard DeMella, City Liaison

Others Present

Julia Bergen, Communities in Schools
Josh Triebel, ICM Youthworks
Linda Vigil, Stenographer

3. APPROVAL OF THE AGENDA

Mr. DeMella stated the presenter was unable to make it tonight, they will reschedule for July.

MOTION: This item could not be approved due to a lack of quorum.

4. INTRODUCTIONS OF MEMBERS AND GUESTS

Introductions were made by those present.

Mr. Triebel introduced himself and stated he is new to Santa Fe and has worked with the Shelter Now program and is now with Youthworks and started ICM last month.

5. APPROVAL OF MINUTES OF March 16, 2017, April 20, 2017 & May 18, 2017

MOTION: This item could not be approved due to a lack of quorum.

6. FINANCIAL REPORT

A. BUDGET – DETAILED BUDGET AND FINANCIAL FY 16/17

Mr. DeMella reviewed the report and stated the money for the three active programs should be spent. He urged the programs to bill if they can.

Mr. DeMella explained there will be a substantial amount given back to CYFD. There are other continuum sites with the same issue.

Chair Jackson stated they will look closer at next year's programs and spending all the money. Mr. DeMella mentioned an idea that the City has to raise the gross receipts tax and deliver that money into the board for programs. He will update when he has more information.

Mr. Lindahl asked what the amount was going back to CYFD. Mr. DeMella stated close to \$20,000.

B. APPROVE THE FINANCIAL REPORT

MOTION: This item could not be approved due to a lack of quorum.

7. PRESENTATIONS:

A. VOICES- SFPS

The presenter was unable to make it. They will reschedule for July.

8. MATTERS FOR THE BOARD

A. PROGRAMS 17/18 UPDATE

Mr. DeMella explained the programs for next year will be CIS, ICM and ReEngagement. The amount given was \$130,113. Mr. DeMella will start the RFP process and they will hopefully be reviewed and voted on by the end of summer so that the work can begin August.

Mr. DeMella stated he received some interest from an out of state program for the ICM program. The program subcommittee will have to vote on it. Mr. Lindahl asked about the YAP program and if it worked. Mr. Lovato explained it was a good program but there was limited funding.

A brief discussion was held about the amount of money that usually goes back to CYFD. It has never been this amount, it is usually very small.

9. MATTERS FROM THE PUBLIC

Ms. Bergen reported that school ended and the site coordinators were removed from the schools and filed placed in storage and closed out. She met with each site coordinator to discuss what worked and didn't work.

She stated there was weekly team meetings at the schools to determine the needs of the youth. In September it will mark 5 years they have been running. Ms. Bergen discussed the legislation being written for the City and County youth.

Chair Jackson asked Judge Sommer for an update. She stated the number of case referrals went up in the spring.

Mr. Lindahl mentioned the County is going through with their one cent raise of gross receipt taxes.

Mr. Lindahl asked for an update of paying Ms. Mary Louise Romero the rest of the money that she billed for. Mr. DeMella stated it was taken care of this afternoon.

10. NEXT MEETING JULY 20, 2017

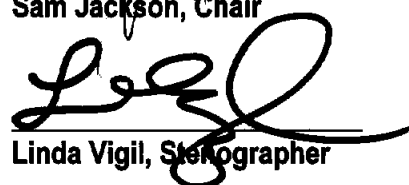
11. ADJOURNMENT

There being no further business to come before the Santa Fe Regional Juvenile Justice Board the meeting adjourned at 5:42 p.m.

SIGNATURES



Sam Jackson, Chair



Linda Vigil, Stenographer

Date received by CYFD	_____
Date Excel Data Entered	_____
Date to Finance Specialist	_____
Date Invoice paid	_____
Check #	_____

PROGRAM INVOICE

INVOICE NUMBER: _____ 11

I.

CONTRACTOR NAME:
REMIT TO ADDRESS: Street/PO Box
 City, State, Zip
AGREEMENT NUMBER:
TERM OF AGREEMENT:
VENDOR NUMBER:
PURCHASE ORDER #

City of Santa Fe
 P.O. Box 909
 Santa Fe, NM 87104
 17-19792
 July 1, 2016 - June 30, 2017
 54360
 53827

II.

BILLING PERIOD:

May 2017

TOTAL GRANT AMOUNT:

\$133,395.00

PREVIOUS BALANCE:

\$75,208.50

AMOUNT OF THIS BILLING:

\$11,208.50

GRANT BALANCE:

\$64,000.00

MATCH CONTRIBUTION THIS BILLING:

\$11,928.56

SUB-GRANTEE SIGNATURE

Adam Johnson / Finance Director
 PRINT NAME AND TITLE

06/13/17
 INVOICE DATE

505-955-6536
 TELEPHONE

I /WE CERTIFY THAT THE INFORMATION IN THIS INVOICE IS TRUE AND CORRECT, THAT THE SERVICES PERFORMED ARE IN ACCORDANCE WITH THE SCOPE OF WORK IN THE ABOVE REFERENCED CONTRACT AND SERVICES RENDERED HAVE NOT BEEN PREVIOUSLY APPROVED.

PROGRAM MANAGER

DATE

PRINT NAME

Revised 7/2015

Exhibit A

CHILDREN YOUTH AND FAMILIES EXPENDITURE REPORT

CONTRACTOR/GRANT NAME: City of South Fe

Check which applies
PROGRAM EXPENDITURE REPORT (X)
 MATCH EXPENDITURE REPORT ()

CONTRACT/GRANT PERIOD: 17-19792 Apr 2016 - June 30, 2017

BILLING FOR PERIOD OF: May 2017

The bill must be budgeted and request reimbursement for a separate bill and to report match requirements.

ACCOUNT DESCRIPTION <small>POST YOUR LAST CHECKS FROM THE BUDGET CITY OF SOUTH FE CONTRACT BY THE COLLECTOR</small>	APPROVED BUDGET <small>Amount that is budgeted available to this contract</small>	CURRENT BILLING <small>Amount that is billed to the City of South Fe</small>	PREVIOUS BILLINGS <small>Amount that is billed to the City of South Fe</small>	BUDGET BALANCE
Continuum Youth Committee	\$300.00			\$300.00
Intensive Community Monitoring Intake	\$3,500.00		\$600.00	\$2,900.00
Client Support	\$4,400.00		\$2,790.00	\$1,610.00
Client Intervention	\$13,400.00		\$7,070.00	\$6,330.00
Family Intervention	\$7,080.00		\$6,090.00	\$990.00
Family Support	\$9,080.00		\$7,250.00	\$1,830.00
Case Management	\$9,240.00		\$8,650.00	\$590.00
Final Court Report	\$5,775.00		\$2,136.50	\$3,638.50
Attendance to Court	\$2,000.00		\$970.00	\$1,030.00
Communities in Schools Intake	\$2,000.00	\$240.00	\$1,680.00	\$80.00
Client Support	\$25,720.00	\$9,500.00	\$14,260.00	\$1,960.00
Implementation Plan	\$2,000.00	\$240.00	\$1,680.00	\$80.00
Final Report	\$2,000.00			\$2,000.00
Restorative Justice Pre Conference Work	\$2,880.00			\$2,880.00
Post Conference	\$2,880.00			\$2,880.00
Conference	\$2,160.00			\$2,160.00
Gender Specific Voices	\$7,200.00		\$1,200.00	\$6,000.00
Boys Council	\$5,700.00		\$2,610.00	\$3,090.00
Educational Re-Engagement Intake	\$3,750.00			\$3,750.00
Client Support	\$2,040.00		\$1,260.00	\$780.00
Client Intervention	\$2,040.00			\$2,040.00
Plan Update	\$2,040.00			\$2,040.00
School Support	\$2,040.00	\$1,228.50		\$811.50
Family Support	\$2,040.00			\$2,040.00
Family Intervention	\$2,040.00			\$2,040.00
Case Management	\$2,040.00			\$2,040.00
Tutoring Contractual	\$4,050.00			\$4,050.00
GRAND TOTAL - THESE FIGURES MUST MATCH THE AMOUNTS ON THE FRONT INVOICE FORM	\$133,395.00	\$11,208.50	\$58,186.80	\$64,000.00

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT PAYMENT HAS NOT BEEN RECEIVED.


 AUTHORIZED SIGNATURE

06/12/17
 DATE

Adam Stewart / Director / Director
 Printed Name and Title

CHILDREN, YOUTH AND FAMILIES - EXPENDITURE REPORT

CONTRACTOR/GRANT NAME: City of Santa Fe

Check which applies:
PROGRAM EXPENDITURE REPORT ()

CONTRACT/GRANT PERIOD: July 2016 - June 30, 2017

MATCH EXPENDITURE REPORT (X)

BILLING FOR PERIOD OF: May 2017

Use this form to budget and request reimbursement for expenditures and to report match requirement.

ACCOUNT DESCRIPTION <small>INSERT YOUR LINES EXACTLY FROM THE BUDGET WITHIN YOUR CONTRACT IN THIS COLUMN</small>	APPROVED BUDGET <small>INSERT YOUR RECORDING AMOUNTS IN THIS COLUMN</small>	CURRENT BILLING <small>INSERT YOUR CURRENT BILLING IN THIS COLUMN</small>	PREVIOUS BILLINGS <small>TOTAL PREVIOUS BALANCE LESS CURRENT BILLING</small>	BUDGET BALANCE
In-Kind 40% Match	\$53,358.00			
Continuum				\$0.00
Intensive Community Monitoring			\$3,640.00	-\$3,640.00
Communities in Schools		\$9,004.37		-\$9,004.37
Restorative Justice				\$0.00
Gender Specific				\$0.00
Education Re-Engagement				\$0.00
Tutoring				\$0.00
Other		\$2,924.19	\$30,848.34	-\$33,772.53
Other				\$0.00
Other				\$0.00
Other				\$0.00
Other				\$0.00
Other				\$0.00
Other				\$0.00
Other				\$0.00
Other				\$0.00
Other				\$0.00
Other				\$0.00
GRAND TOTAL - THESE FIGURES MUST MATCH THE AMOUNTS ON THE FRONT INVOICE FORM	\$53,358.00	\$11,928.56	\$34,488.34	-\$46,416.90

I CERTIFY THAT THE ABOVE INFORMATION IS TRUE AND CORRECT AND THAT PAYMENT HAS NOT BEEN RECEIVED.


AUTHORIZED SIGNATURE

06/13/17

DATE

Adam Johnson / Finance Director

Printed Name and Title

Advice No. - 48203
 Advice Date - 05/24/17
 Address Number - 231774

Invoice Number	Invoice Date	Remark	Gross Amount	Discount Taken	Payment Amount
51917	05/19/17	ACH Payment	1,228.50		1,228.50
			1,228.50		1,228.50

231774 05/24/17 00048203

307084431
 3002834610 *****1228.50

YOUTHWORKS
 1000 CORDOVA PLACE 415
 SANTA FE NM 87505



City of Santa Fe
 Purchasing Office
 P.O. Box 909
 Santa Fe, NM 87504-0909
 www.santafenm.gov

PURCHASE ORDER

Order Number: 16176828 - 000 - OP
 Print Date: 2017-02-02
 Approval Route: CSADMIN
 Page: Page 1 of 2
 Originator: RRODARTE

Vendor: 231774
 YOUTHWORKS
 1000 CORDOVA PLACE 415
 SANTA FE NM 87505

Ship To: 12097
 COMMUNITY SERVICES DEPARTMENT
 200 LINCOLN AVENUE
 SANTA FE NM 87504

CP

L N	C D	Description Item	Account	Qty Ord	U M	Unit Price	Extended Cost	Request Date	Req# / Type
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1	0	Other Consulting The contractor shall provide tutoring assistance in the academic development of the youth involved and improve grades. Children will be referred to the program by Juvenile Probation and the Children's Court Judge and Santa Fe Public Schools. (see attached contract)	22768.510340		EA	\$0.00	\$4,050.00	02/02/17	20190936 - OR
---	---	---	--------------	--	----	--------	------------	----------	---------------

Order Total: \$4,050.00

5/22/17: 1228.50

*Partial
 51917
 5/19/17
 1,228.50*

5/22/17: OK TO PARTIAL PAY \$ 1,228.50

INSTRUCTIONS TO VENDORS:
 THIS PURCHASE ORDER IS SUBJECT TO ALL TERMS AND CONDITIONS AS
 LISTED ON THE REVERSE SIDE (Page 2) OF THIS DOCUMENT

CITY CERTIFICATION & APPROVAL FOR PAYMENT:

I, or We, certify that the above articles were received in good condition after due inspection thereof, or the services were rendered as stated; that they were necessary and proper and that the amounts claimed are just and reasonable and that no part thereof has been paid. Signed:

Robert Rodarte

Robert Rodarte - Purchasing Officer or
 Shirley Rodriguez - Sr. Purchasing Agent
 (Orders greater than \$50,000 are invalid without an original signature)



!YouthWorks!
 1000 Cordova Place #415
 Santa Fe, NM 87505
 Phone (505) 989-1855
 Fax (505) 424-3509
www.santafeyouthworks.org

Invoice Date: May 19, 2017

April Bill

Bill To:
 City of Santa Fe
 Attention: Stephan A. Morales
 PO Box 909
 Santa Fe, NM 87505

Payable To:
 !YouthWorks!
 1000 Cordova Place #415
 Santa Fe, NM 87505

Hours	Tutoring	\$	Total
68.25	Tutoring	\$18/hr	\$1228.50
	Total:		\$1228.50

Payment due upon receipt

Please Make Check Payable To:

!YouthWorks!
 1000 Cordova Place #415
 Santa Fe, NM 87505

Thank you



Advice No. - 48120
 Advice Date - 05/17/17
 Address Number - 544447

Invoice Number	Invoice Date	Remark	Gross Amount	Discount Taken	Payment Amount
516172815	03/31/17	ACH Payment	7,000.00		7,000.00
616172815	04/21/17	ACH Payment	2,980.00		2,980.00
816171533	04/20/17	ACH Payment	4,165.01		4,165.01

14,145.01

14,145.01

544447 05/17/17 00048120

107001012

0130990020

*****14145.01

COMMUNITIES IN SCHOOLS OF NEW MEXICO
 PO BOX 367
 SANTA FE NM 87504



City of Santa Fe
 Purchasing Office
 P.O. Box 909
 Santa Fe, NM 87504-0909
 www.santafenm.gov

PURCHASE ORDER

Order Number: 16172815 - 000 - OP
 Print Date: 2016-08-31
 Approval Route: CSADMIN
 Page: Page 1 of 2
 Originator: SRODRIGUEZ

Vendor: 544447
 COMMUNITIES IN SCHOOLS OF NEW MEXICO
 PO BOX 367
 SANTA FE NM 87504

Ship To: 12097
 COMMUNITY SERVICES DEPARTMENT
 200 LINCOLN AVENUE
 SANTA FE NM 87504

AD

L
N

Account	Qty Ord	U M	Unit Price	Extended Cost	Request Date	Req# / Type
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1 0 * 22768.510340 EA \$0.00 \$31,720.00 08/31/16 20186397 - OR
 toring program at Cesar Chavez Elementary School. Referrals will be made by the principal. Child and family

#616172815

#3-31-17

7,000.00*

#616172815

#4-24-17

Order Total:

\$31,720.00

20.00

2,980.00*

002

9,740.00*

PAID
PAID
 MAY 11 2017
 BY: _____

9,980.00

M.R.

4/24/17: OK TO PARTIAL PAY \$1 9,980

INSTRUCTIONS TO VENDORS:
 THIS PURCHASE ORDER IS SUBJECT TO ALL TERMS AND CONDITIONS AS
 STATED ON THE REVERSE SIDE (Page 2) OF THIS DOCUMENT

CITY CERTIFICATION & APPROVAL FOR PAYMENT:

I, or We, certify that the above articles were received in good condition after due inspection thereof, or the services were rendered as stated; that they were necessary and proper and that the amounts claimed are just and reasonable and that no part thereof has been paid. Signed:

Robert Rodarte - Purchasing Officer or
 Shirley Rodriguez - Sr. Purchasing Agent
 (Orders greater than \$50,000 are invalid without an original signature)

Robert Rodarte



Communities
In Schools
New Mexico

Communities In Schools of NM
300 Catron Street, Ste A
PO Box 367
Santa Fe, NM 87504-0367

Invoice

Date	Invoice #
3/31/2017	CSFIJ-5

Bill To
City of Santa Fe PO Box 909 Santa Fe, NM 87504-0909

P.O. No.	Terms	Project
16172815-000-OP	Due on receipt	2016-2017 JJBoard \$31,720

Quantity	Description	Rate	Amount
	Billing for January and February 2017 Providing CIS Site Coordinator at Cesar Chavez Elementary to provide mentoring program/case mgmt services for students and families (Includes some activity from September and November 2016 not previously billed)		0.00
6	CIS - Intakes (1 per new student)	40.00	240.00
6	CIS - Implementation Plan (1 per new student)	40.00	240.00
163	CIS - Client Support (hours of support)	40.00	6,520.00
	Costs for Period: Payroll Expenses - \$8,243.93 Supplies - \$294.38 Total Costs - \$8538.31 Billed for period - \$7,000 Match applied for period: \$1,538.31		
		Total	\$7,000.00

PAID
MAY 11 2017

Questions regarding this invoice can be addressed to Melanic Garcia, Director of Operations
at mgarcia@cisnm.org or 505.954.1880



Communities
In Schools
New Mexico

Communities In Schools of NM
300 Catron Street, Ste A
PO Box 367
Santa Fe, NM 87504-0367

Invoice

Date	Invoice #
4/21/2017	CSFJJ-6

Bill To
City of Santa Fe PO Box 909 Santa Fe, NM 87504-0909

P.O. No.	Terms	Project
16172815-000-0P	Due on receipt	2016-2017 JJBoard \$31,720

Quantity	Description	Rate	Amount
	Billing for March 2017 Providing CIS Site Coordinator at Cesar Chavez Elementary to provide mentoring program/case mgmt services for students and families (Includes some activity from September and November 2016 not previously billed)		0.00
74.5	CIS - Client Support (hours of support)	40.00	2,980.00
	Costs for Period: Payroll Expenses - \$4,120.82 Supplies - \$0 Total Costs - \$4,120.82 Billed for period - \$2,980.00 Match applied for period: \$1,140.82		
Total			\$2,980.00

PAID
MAY 11 2017
PAID

Questions regarding this invoice can be addressed to Melanie Garcia, Director of Operations at mgarcia@cisnm.org or 505.954.1880



Communities in Schools
 300 Catron Street, Ste A
 PO Box 367
 Santa Fe, NM 87504-0367

INVOICE

Date	Invoice #
3/28/2017	CSFJI-4Match

Bill To
City of Santa Fe
PO Box 909
Santa Fe, NM 87504-0909

Purchase Order	Terms
16172815-000-OP	Due on Receipt

Description	Amount
Match costs for Period July 2016 - December 2016	
Payroll costs for Site Coordinator position - \$26,256.82	
Supplies - 367.55	
Total: \$26,624.37	
Reimbursements from JJ funds through December/January: \$17,620.00	
Difference that can be applied to match: 9,004.37 ← <i>Match</i>	

PAID
 TOTAL MAY 11 2017
 BY: *[Signature]* **PAID**
 \$0.00

Questions regarding this invoice can be addressed to Melanie Garcia, Director of Operations
 mgarcia@cisnm.org or 505.954.1880

City of Santa Fe
Historical Payroll Register
Summary per Check Date
Employees Sorted by Alpha Name

Pay Code	Description	Emp Number	Employee Name	Current Hours	Current Dollars	YTD Dollars	YTD Hours	DBA Code	Description	Add'l Tax Code	Current Amount	YTD Amount	Current Taxable Amount	YTD Taxable Amount
Tax ID 1007699 DEMELLA, RICHARD														
1	Regular	76.00	2,054.08	2,054.08	76.00	2,054.08	76.00	***	Gross Wages		2,162.18	2,162.18	1,900.42	1,900.42
203	Voting Leave	2.00	54.05	54.05	2.00	54.05	2.00		FED Income Tax		152.56	152.56	1,979.61	1,979.61
204	Sick Time	2.00	54.05	54.05	2.00	54.05	2.00		FED FICA w/		122.74	122.74	1,979.61	1,979.61
3110	Med Prem ES	535.99	535.99	535.99	535.99	535.99			FED Medicare w/		28.71	28.71	1,900.42	1,900.42
3230	Dental ES	20.54	20.54	20.54	20.54	20.54			NM Department of Rev.		45.86	45.86	2,162.18	2,162.18
4031	ER Supp Life	6.48	6.48	6.48	6.48	6.48			Misc EE Unemployment		122.74	122.74	1,979.61	1,979.61
4999	FIRE120Limit	80.00	80.00	80.00	80.00	80.00			FED FICA Company Contrib.		28.71	28.71	2,162.18	2,162.18
8065	PERA M-3	444.06	444.06	444.06	444.06	444.06			FED Medicare Co. Contrib.		3.24	3.24	1,979.61	1,979.61
8095	RetireHealth	43.24	43.24	43.24	43.24	43.24			NM Unemployment		9.74	9.74	2,162.18	2,162.18
Miscellaneous														
									2025 EE Supp AD&D		18.06	18.06	1,900.43	1,900.43
									2031 EE Supp Life		9.75	9.75	1,979.62	1,979.62
									2050 SPOUSE LIFE		7.75	7.75	1,979.62	1,979.62
									2065 Legal		7.75	7.75	1,900.43	1,900.43
									2101 TXLife		164.65	164.65	2,162.18	2,162.18
									2190 Med Prem ES		11.06	11.06	1,979.61	1,979.61
									2230 Dental ES		6.86	6.86	2,162.18	2,162.18
									2267 Vision ES		79.19	79.19	2,162.18	2,162.18
									7065 PERA M-3		21.62	21.62	1,900.43	1,900.43
									7095 RetireHealth		18.31	18.31	2,162.19	2,162.19
									9000 AFSAME				4,324.37	4,324.37
Current Employee: DEMELLA, RICHARD														
Check Date: 05/12/17														
***	Total Pay/Hours	80.00	2,162.18	2,162.18	80.00	2,162.18	80.00		*** Total Employee Deductions		700.10	700.10	1,900.43	1,900.43
									*** Total Employer Deductions		151.45	151.45	1,979.62	1,979.62
									*** Net Pay		1,462.08	1,462.08	1,979.62	1,979.62
Taken: 2.00 Available: 2.00														
5095														
1	Regular	78.00	2,108.14	4,162.22	154.00	4,162.22	154.00	***	Gross Wages		2,162.19	4,324.37	1,900.43	3,800.85
203	Voting Leave	2.00	54.05	54.05	2.00	54.05	2.00		FED Income Tax		152.56	305.12	1,979.62	3,959.23
204	Sick Time	2.00	54.05	108.10	4.00	108.10	4.00		FED FICA w/		122.73	245.47	1,979.62	3,959.23
3110	Med Prem ES	535.99	535.99	1,071.98	535.99	1,071.98			FED Medicare w/		28.70	57.41	1,900.43	3,800.85
3230	Dental ES	20.54	20.54	41.08	20.54	41.08			NM Department of Rev.		45.86	91.72	2,162.19	4,324.37
4031	ER Supp Life	6.48	6.48	12.96	6.48	12.96			Misc EE Unemployment					

City of Santa Fe
 Historical Payroll Register
 Summary per Check Date
 Employees Sorted by Alpha Name

06/13/17 9:28:39
 Page: 2
 Date From: 01/01/17
 Date Thru: 12/31/17

Pay Code	Description	Current Hours	Current Dollars	YTD Dollars	YTD Hours	DBA Code	Description	Add'l Tax Code	Current Amount	YTD Amount	Current Taxable Amount	YTD Taxable Amount
4999	FIRE/201.fini		80.00	160.00			FED FICA Company Contrib.		122.73	245.47	1,979.62	3,959.23
8065	PERA M-3		444.06	888.12			FED Medicare Co. Contrib.		28.70	57.41	1,979.62	3,959.23
8095	RetireHealth		43.24	86.48			NM Unemployment				2,162.19	4,324.37
							Miscellaneous				2,162.19	4,324.37
						2025	EE Supp AD&D		3.24	6.48		
						2031	EE Supp Life		9.74	19.48		
						2050	SPOUSE LIFE		18.06	36.13		
						2065	Legal		9.75	19.50		
						2101	TXLife		7.75	15.50		
						2190	Med Prem ES		164.65	329.30		
						2230	Dental ES		11.06	22.13		
						2267	Vision ES		6.86	13.71		
						7065	PERA M-3		79.19	158.38		
						7095	RetireHealth		21.62	43.24		
						9000	AFSME		18.31	36.62		

Current Employee: DEMELLA, RICHARD

Check Date: 05/26/17

Gross: 80.00
 Taxbi: 1,900.43

*** Total Employee Deductions 1,400.18
 *** Total Employer Deductions 302.88
 *** Net Pay 2,924.19

Taken	Available	Accrued
4.00	4.00	

5095