City of Santa Fe

Agenda

CITY CLERK'S OFFICE
DATE 5.3.17 TIME 9:53am
SERVED BY Reed C. Liming
RECEIVED BY Carmelina Spears

Capital Improvements Advisory Committee

Thursday, May 11, 2017
3:00 p.m.
City Hall, 200 Lincoln Avenue, 1st Floor
City Councilors Conference Room

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MINUTES – **Meeting of January 12, 2016**
5. ACTION ITEMS

   A. **Request to add the following as an eligible project to the *Impact Fee CIP 2020*** ("Planned Major Road Improvements" table 80, page 77):

Project Name:	**Paseo del Sol Extension**
Location:	**Connection of Paseo del Sol and Paseo del Sol West**
Cost Estimate:	**$ 7,000,000**

   B. **Request to add the following as an eligible project to the *Impact Fee CIP 2020*** ("Planned Major Road Improvements" table 80, page 77):

Project Name:	**Jaguar Drive / Airport Extension**
Location:	**Extension west of NM 599 to Santa Fe Municipal Airport**
Cost estimate:	**$ 1,700,000**

6. INFORMATION ITEMS

   A. **Quarterly Financial Summary and Permit Report (January - March, 2017)**

   B. **Las Soleras – Impact Fee Exemption & Credit Agreement – Update**
   i. Park Impact Fee Exemption (Pulte) – Tracking Sheet
   ii. Road Impact Fee Credit Agreement – Tracking Sheet

7. MATTERS FROM THE COMMITTEE / STAFF
8. MATTERS FROM THE FLOOR
9. NEXT QUARTERLY MEETING DATE **(Thursday, July 13, 2017, 3:00 p.m.)**
10. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at (505) 955-6520, five (5) working days prior to meeting date.
For questions regarding this agenda, please contact the Long Range Planning Division at 955-6610.

MINUTES OF THE

CITY OF SANTA FE

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

May 11, 2017

1. CALL TO ORDER

A regular meeting of the City of Santa Fe Capital Improvements Advisory Committee was called to order by Ted Swisher, Chair at 3:04 p.m. on this date in the City Councilors' Conference Room, 1st Floor, City Hall, Santa Fe, New Mexico.

2. ROLL CALL

Roll call indicated a quorum was present as follows:

MEMBERS PRESENT:
Ted Swisher, Chair
Rex Givens
Edmundo Lucero
Rick Martinez
Marshall Thompson
Neva Van Peski
Marg Veneklasen

MEMBERS ABSENT:
Kim Shanahan

STAFF PRESENT:
Reed Liming, Long Range Planning Division Director
Lisa Martinez, Director, Land Use Department
Matt O'Reilly, Asset Development Director

OTHERS PRESENT:
Matt Grubs, Staff Writer, *Santa Fe Reporter*
Jo Ann G. Valdez, Stenographer

3. APPROVAL OF AGENDA

Ms. Van Peski moved to approve the Agenda as published. Mr. Thompson seconded the motion. The motion passed unanimously by voice vote.

4. APPROVAL OF MINUTES:

- **Meeting of January 12, 2017**

Ms. Van Peski noted that she provided a couple of minor changes to the Minutes to the Stenographer.

Mr. Thompson moved to approve the Minutes of the January 12, 2017 meeting as amended. Ms. Veneklasen seconded the motion. The motion passed unanimously by voice vote.

5. DISCUSSION AND ACTION ITEMS

A. Request to add the following as an eligible project to the *Impact Fee CIP 2020* ("Planned Major Road Improvements" Table 80, page 77):

Project Name:	Paseo del Sol Extension
Location:	Connection of Paseo de Sol and Paseo del Sol West
Cost Estimate:	$7,000,000

(Copies of the Resolution Amending Table 80 of the *City of Santa Fe Impact Fee Capital Improvements Plan 2020* regarding planned major road improvements and adding "Paseo del Sol Extension" as an eligible project to Receive "Roads" Impact Fees *{Exhibit 5A}* were distributed in the Members' Packets.)

Chair Swisher asked who would be speaking these items.

Mr. Liming said Matt O'Reilly would be talking about the items.

Mr. O'Reilly said both agenda items (5A and 5B) are simply to add them as eligible projects to the *City of Santa Fe Capital Improvements Plan 2020.* The first item is to add the remaining portion of Paseo del Sol to the Plan.

He noted that Mr. Liming has provided a map of the connection point for Paseo del Sol, which was built as part of Phase 1A of Tierra Contenta. This will connect the two portions of Paseo del Sol, completing the link and creating another way to get through Tierra Contenta and up to Cerrillos Road. This is the purpose for the first action item on the agenda.

Mr. Liming added that this is according to the Tierra Contenta Master Plan.

Mr. O'Reilly said the loop connection is part of Phase 3 of Tierra Contenta, which will be the final portion. He noted that Phase 3 has over 2000 housing units.

Questions/Discussion:

Mr. Martinez asked if the Committee funded this a couple of years ago.

Mr. Liming said that was Herrera Drive.

Mr. Martinez asked if this will connect to that.

Mr. Liming said yes, it will.

Mr. Martinez said one of his concerns about this is the build out at Wal-Mart because there is a lot of traffic coming out of there where CHRISTUS St. Vincent is.

Mr. O'Reilly said the link from Herrera Drive through the round-about that Mr. Martinez referenced was built with Impact Fees monies as part of the Nina Otero School project, which Paseo del Sol Loop will connect to.

Mr. Lucero noted that the interchange on Jaguar Drive was built with private money and if so, has that been turned over to the City and does it belong to the City.

Mr. O'Reilly said they could jump to the next agenda item.

Chair Swisher suggested that the Committee address this agenda item first. He asked if there were any more questions on Paseo del Sol.

Chair Swisher asked if there were a specific amount of funds being requested at this time.

Mr. Liming said no, the amounts you see on the CIP document are just place holders for what they think the project might cost. The total estimated project costs are for planning purposes only.

Ms. Van Peski moved to approve the request to add the Paseo del Sol Extension project as an eligible project to the Impact Fee CIP 2020. Mr. Thompson seconded the motion. The motion passed unanimously by voice vote.

B. Request to add the following as an eligible project to the *Impact Fee CIP 2020* ("Planned Major Road Improvements" Table 80, page 77):

Project Name:	Jaguar Drive/Airport Extension
Location:	Extension west of NM 599 to Santa Fe Municipal Airport
Cost Estimate:	$1,700,000

(Copies of the Resolution Amending Table 80 of the *City of Santa Fe Impact Fee Capital Improvements Plan 2020* regarding planned major road improvements and adding "Jaguar Drive Airport Extension" from the west side of the NM599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport as an eligible project to Receive "Roads" Impact Fees *{Exhibit 5B}* were distributed in the Members' Packets.)

Mr. O'Reilly said 5B is related to what Mr. Lucero was talking about. He said this interchange was built by private funds at a cost of $6 million (at the last he heard) and the road they are talking about adding to the ICIP list is the road from the western side of that interchange to the Santa Fe Airport.

Mr. O'Reilly explained that the City is investing a lot of money in the Airport, which is a major economic development driver for the City. He said the City recently approved an Airport Master Plan as required by the FAA and the Airport Advisory Board, members from the public, as well as certain senior staff from the City were involved with that. He noted that one of the major things the Airport Advisory Board is looking for is an improved connection to the Airport. This would be a major new connector road from the interchange to the Airport which would make this connection possible.

He said similar to the previous agenda discussed, this would be adding the road to the Impact Fee CIP 2020 list.

Mr. Givens asked what is happening to Jaguar on the east side of that extension because it is not completed.

Mr. O'Reilly said the final connection from Jaguar to the east side of the interchange is under construction and is expected to be completed by the end of June. This includes finishing the paved access road to the City's southwest area park, known as SWAN Park. All of the road improvements are supposed to be finished by the end of June.

Mr. Lucero asked if the road that Richard Cook built has been acquired by the City.

Mr. O'Reilly said no, the interchanged will continue to be owned by the State of New Mexico Department of Transportation. It is a state highway facility.

Mr. Lucero asked if they would be abandoning the existing arteries when they get a new entrance to the Airport.

Mr. O'Reilly said the plan is for the existing road to the Airport (Aviation Drive) to become sort of a secondary service route but not the main entry to the Airport.

Chair Swisher asked if there were any more questions and there were none. He asked for a motion for agenda item 5B.

Mr. Thompson moved to approve the request to add Jaguar Drive/Airport Extension project as an eligible project to the *Impact Fee CIP 2020.* Ms. Van Peski seconded the motion. The motion passed unanimously by voice vote.

6. INFORMATION ITEMS

A. Quarterly Financial Summary and Permit Report (January - March 2017)

[Copies of the Quarterly Financial Summary & Permit Report *{Exhibit 6A}* were distributed in the Members' packets.]

Mr. Liming reviewed Exhibit 6A noting that in the last quarter (January through March 2017), the City brought in a total of $196,676.00 in impact fees: $150,752.00 in Roads impact fees; $29,735.00 in Parks impact fees; $4,790.00 in Police impact fees and $11,399.00 in Fire impact fees. The available balances in the various funds as of April 1, 2017, are as follows: Roads

Fund: $1,303,857.14; $405,165.54 for Parks Fund; $142,037.42 for Police Fund and $108,553.67 in the Fire Fund, for a total of $1,959,613.77 in Impact Fees.

Per the Committee's request, Mr. Liming provided a list of permit codes and an explanation of the codes. A copy is attached with *Exhibit 6A.*

Mr. Liming asked if there were any questions on the Quarterly Financial Summary and Permit Report.

Mr. Martinez asked how many Affordable Housing Units were built in the last quarter.

Mr. Liming said he did not have this information available now but he will email the Committee Members the information. *Of note, he sent out an email to the Committee Members on May 15th that included this information. There were 5 housing units approved as "affordable" which were not assessed nor charged impact fees.

B. Las Soleras – Impact Fee Exemption & Credit Agreement-Update

i. Park Impact Fee Exemption (Pulte) – Tracking Sheet

[Copies of the Residential Permit Activity – Pulte (Las Soleras) Park Impact Fees waived in exchange for Park Development Dedication Land Development Code 14-8.15 (C) (6) *{Exhibit 6B}* were distributed.]

Mr. Liming explained that the City might not see the level of impact fees come in for Pulte (Las Soleras) because there is a Road Impact Fee Credit Agreement. They are building some of the roads and getting credit on some of the Road Impact Fees. Pulte will also not pay Park Impact Fees because they are also going to build a park. In the last quarter, Pulte was exempted $26,449 in Park Impact Fees and in 2017, 24 housing permits were issued to Pulte.

Ms. Martinez mentioned that the Park is already under construction and it will be built in three different phases. She explained that the City is getting a great benefit from this because the value of the Park far exceeds the amount of Park Impact Fees that they would have paid.

ii. Road Impact Fee Credit Agreement – Tracking Sheet

[Copies of the Road Impact Fee Tracking Sheet were distributed in the Members' packets. A copy is attached with *Exhibit 6B.*]

Mr. Liming referred to the page entitled "*Las Soleras -Road Impact Fee Credit Worksheet*". He said the Worksheet shows the various developments and their dates so far that have come forward with permits to the City and have been given credit against their Road Impact Fee. The Road Impact Fee Credit Balance as of December 2016 was $90,388.00. He noted that Pulte is required to go before the Governing Body for potential future Road Impact Fee Credits.

Mr. Liming noted that he sent an email to the Committee Members on January 23, 2017 regarding Impact Fee Comparisons. An article in the Albuquerque Journal stated that the City of Rio Rancho, as part of their 5-Year Update, was considering lowering non-residential impact fees by 30% (effective January 2018 through January 2022) to be more competitive with the City

of Albuquerque's fees. The email included a comparison of the cities and the City of Santa Fe's non-residential impact fees. The number in the parenthesis is what is being proposed for Rio Rancho's new non-residential impact fees.

Mr. Liming said the Committee should keep in mind that the City established the latest fee schedule at 70% of the maximum that the Consultant Study stated that the City could have enacted.

Mr. Martinez asked how the City's residential impact fees compare with the residential impact fees charged by the City of Albuquerque and the City of Rio Rancho.

Mr. Liming offered to research this and let the Committee know and he provided this information in his email on May 15th.

7. MATTERS FROM THE COMMITTEE / STAFF

There were no matters from the Committee or staff.

8. MATTERS FROM THE FLOOR

There were no matters from the floor.

9. NEXT QUARTERLY MEETING DATE:

The next quarterly meeting is scheduled for July 13, 2017 at 3:00 p.m.

10. ADJOURNMENT

Having no further business to discuss, Mr. Thompson moved to adjourn the meeting, and seconded by Mr. Givens, the meeting adjourned at 4:00 p.m.

Approved by:

Ted Swisher, Chair

Respectfully submitted by:

Jo Ann G. Valdez, Stenographer

City of Santa Fe, New Mexico

EXHIBIT
5A

LEGISLATIVE SUMMARY
Resolution No. 2017-___
Paseo del Sol Extension

SPONSOR(S): Mayor Gonzales and Councilor Ives

SUMMARY: The proposed resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements and adding "Paseo Del Sol Extension" as an eligible project to receive "Roads" Impact Fees.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 31, 2017

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2017-____

INTRODUCED BY:

Mayor Javier M. Gonzales

Councilor Peter N. Ives

A RESOLUTION

AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "PASEO DEL SOL EXTENSION" AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.

WHEREAS, on August 27, 2014, the Governing Body approved Resolution No. 2014-71 adopting the *Impact Fee Capital Improvements Plan 2020* (the "*IFCIP 2020*") for the city of Santa Fe; and

WHEREAS, Appendix G: "Capital Facility Plans" of the *IFCIP 2020* included Table 80, "*Planned Major Road Improvements, 2014-2020*", that specified roads to be improved and eligible to receive roadway impact fee funds; and

WHEREAS, the City of Santa Fe has identified the need for additional capital improvements, specifically construction of the extension of Paseo del Sol from its current southern terminus at the Paseo del Sol/Herrera Drive round-about, west through Phase 3 of Tierra Contenta to the current southern terminus of Paseo del Sol West at the Paseo del Sol West/Jaguar Drive

intersection (the "capital improvements"); and

WHEREAS, the City of Santa Fe deems the capital improvements important to enhancing road capacity by completing the final segment of the long-planned Paseo del Sol continuous roadway loop through Tierra Contenta to Airport Road and by relieving Jaguar Drive as the singular east-west connection from Cerrillos Road to NM599 through Tierra Contenta.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that Appendix G, Table 80, "*Planned Major Road Improvements 2014-2020*" of the *IFCIP 2020* is amended to include the following under "Project Name", "Location" and "Cost Estimate":

Project Name	**Location**	**Cost Estimate**
Paseo del Sol Extension	Southern terminus of Paseo del Sol to southern Terminus of Paseo del Sol West.	$7,000,000

PASSED, APPROVED, and ADOPTED this _____ day of _____, 2017.

_____

JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

Kelley A. Brennan

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2017/Paseo del Sol Extension

FIR No. 2933

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "PASEO DEL SOL EXTENSION" AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.**

Sponsor(s): Mayor Gonzales and Councilor Ives

Reviewing Department(s): Asset Development Office; City Attorney's Office

Persons Completing FIR: Matthew O'Reilly Date: 3/31/17 Phone: x 6213

Reviewed by City Attorney: Kelly A. Brennan (Signature) Date: 4/3/17

Reviewed by Finance Director: [signature] (Signature) Date: 4.3.17

Section B. **Summary**
Briefly explain the purpose and major provisions of the bill/resolution:

The proposed Resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements to add the "Paseo del Sol Extension" as an eligible project to receive "Roads" Impact Fees.

Section C. **Fiscal Impact**
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

_____X_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	Personnel*	$_____	_____	_____	$_____	_____	_____	_____
	Fringe**	$_____	_____	_____	$_____	_____	_____	_____
	Capital Outlay	$_____	_____	_____	$_____	_____	_____	_____
	Land/ Building	$_____	_____	_____	$_____	_____	_____	_____
	Professional Services	$_____	_____	_____	$_____	_____	_____	_____
	All Other Operating Costs	$_____	_____	_____	$_____	_____	_____	_____
	Total:	$_____			$_____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	Total:	$_____		$_____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

This Resolution does not conflict with any existing code; it is supportive the city's roadway connectivity and affordable housing goals.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If the Resolution is not enacted the master-planned extension of Paseo del Sol through Phase 3 of Tierra Contenta would not be added to the city's IFCIP and therefore would not be eligible for Road Impact Fees to be used toward its construction.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Paseo del Sol has been master planned to pass through Phase 3 of Tierra Contenta for 25 years. It is hoped that Road Impact Fees could be used to supplement other funds to enable the construction of Paseo del Sol and thereby enhance roadway capacity by relieving Jaguar Drive as the singular east-west connection from Cerrillos Road to NM599 through Tierra Contenta and by opening up the final phase of Tierra Contenta for the construction of much needed affordable housing.

City of Santa Fe, New Mexico

EXHIBIT
tabbies 5B

LEGISLATIVE SUMMARY
Resolution No. 2017-___
Jaguar Drive Airport Extension

SPONSOR(S): Councilor Lindell

SUMMARY: The proposed resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements and adding "Jaguar Drive Airport Extension" from the west side of the NM599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport as an eligible project to receive "Roads" Impact Fees.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 31, 2017

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2017-____

INTRODUCED BY:

Councilor Signe I. Lindell

A RESOLUTION

AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "JAGUAR DRIVE AIRPORT EXTENSION" FROM THE WEST SIDE OF THE NM599/JAGUAR DRIVE INTERCHANGE TO AVIATION DRIVE AT THE SANTA FE MUNICIPAL AIRPORT AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.

WHEREAS, on August 27, 2014, the Governing Body approved Resolution No. 2014-71 adopting the *Impact Fee Capital Improvements Plan 2020* (the "*IFCIP 2020*") for the city of Santa Fe; and

WHEREAS, Appendix G: "Capital Facility Plans" of the *IFCIP 2020* included Table 80, "*Planned Major Road Improvements, 2014-2020*", that specified roads to be improved and eligible to receive roadway impact fee funds; and

WHEREAS, the City of Santa Fe has identified the need for additional capital improvements, specifically construction of an extension of Jaguar Drive from the west side of the

existing NM 599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport (the "capital improvements"); and

WHEREAS, the City of Santa Fe deems the capital improvements important to enhancing road capacity by completing the final roadway connection from Cerrillos Road to the Santa Fe Municipal Airport via Jaguar Drive and by improving access to the Santa Fe Municipal Airport and thereby air travel in general; and

WHEREAS, Section 14-8.14(I) SFCC 1987, in accordance with the New Mexico Development Fees Act (5-8-1 NMSA 1978), provides that credits against impact fees shall be provided for "*contributions made by developers toward the cost of capital improvements or facility expansions identified in the Impact Fees Capital Improvements Plan and eligible for funding with impact fees...*"; and that in order to receive credits against impacts fees a developer must enter into an "*impact fee credit agreement*" with the City of Santa Fe; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that Appendix G, Table 80, "*Planned Major Road Improvements 2014-2020*" of the *IFCIP 2020* is amended to include the following under "Project Name", "Location" and "Cost Estimate":

Project Name	Location	Cost Estimate
Jaguar Drive Airport Extension	Western terminus of NM 599/Jaguar Drive Interchange to Aviation Drive at the Santa Fe Municipal Airport	$1,700,000

BE IT FURTHER RESOLVED that the *IFCIP 2020* shall not be amended until the City of Santa Fe enters into an impact fee credit agreement for the capital improvements specified herein.

PASSED, APPROVED, and ADOPTED this _____ day of _____, 2017.

_____

JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

Kelley A. Brennan

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2017/Jaguar Drive Airport Extension

FIR No. 2934

City of Santa Fe
Fiscal Impact Report (FIR)

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Section A. **General Information**

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION AMENDING TABLE 80 OF THE CITY OF SANTA FE IMPACT FEE CAPITAL IMPROVEMENTS PLAN 2020 REGARDING PLANNED MAJOR ROAD IMPROVEMENTS AND ADDING "JAGUAR DRIVE AIRPORT EXTENSION" FROM THE WEST SIDE OF THE NM599/JAGUAR DRIVE INTERCHANGE TO AVIATION DRIVE AT THE SANTA FE MUNICIPAL AIRPORT AS AN ELIGIBLE PROJECT TO RECEIVE "ROADS" IMPACT FEES.**

Sponsor(s): Councilor Signe Lindell

Reviewing Department(s): Asset Development Office; City Attorney's Office

Persons Completing FIR: Matthew O'Reilly Date: 3/31/17 Phone: x 6213

Reviewed by City Attorney: Kelley A. Brennan (Signature) Date: 4/3/17

Reviewed by Finance Director: [signature] (Signature) Date: 4.3.17

Section B. **Summary**
Briefly explain the purpose and major provisions of the bill/resolution:

The proposed Resolution amends Table 80 of the City of Santa Fe Impact Fee Capital Improvements Plan 2020 regarding planned major road improvements to add "Jaguar Drive Airport Extension" from the west side of the NM599/Jaguar Drive interchange to Aviation Drive at the Santa Fe Municipal Airport as an eligible project to receive "Roads" Impact Fees.

Section C. **Fiscal Impact**
Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
c. Indicate: "R" – if recurring annual costs

_____X_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	Personnel*	$_____	_____	_____	$_____	_____	_____	_____
	Fringe**	$_____	_____	_____	$_____	_____	_____	_____
	Capital Outlay	$_____	_____	_____	$_____	_____	_____	_____
	Land/ Building	$_____	_____	_____	$_____	_____	_____	_____
	Professional Services	$_____	_____	_____	$_____	_____	_____	_____
	All Other Operating Costs	$_____	_____	_____	$_____	_____	_____	_____
	Total:	$_____			$_____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:
a. To indicate new revenues and/or
b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	Total:	$_____		$_____		

3. **Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. **Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

This Resolution does not conflict with any existing code; it is supportive the city's roadway connectivity goals, economic development priorities, and the city's Airport Master Plan.

2. **Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

If the Resolution is not enacted a powerful tool to advance the timing of enhanced of road capacity by completing the final roadway connection from Cerrillos Road to the Santa Fe Municipal Airport via Jaguar Drive and to advance the timing of improved access to the Santa Fe Municipal Airport and to the city's adjacent Airport Industrial Park lands would be lost.

3. **Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. **Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The Resolution would provide a powerful tool to advance the timing of enhanced road capacity by completing the final roadway connection from Cerrillos Road to the Santa Fe Municipal Airport via Jaguar Drive and to advance the timing of improved access to the Santa Fe Municipal Airport and to the city's adjacent Airport Industrial Park lands. The Resolution provides that the capital improvements would not be added to the IFCIP until an impact fee credit agreement is executed, with the intent that such an agreement be structured to advance the timing of the construction of the improvements.

EXHIBIT
sticker
6A

City of Santa Fe

Quarterly Report for Impact Fees FY 16/17

	Roads	Parks	Police	Fire	Total
Funds	2720	2721	2722	2723	Impact
Revenue	21720	21721	21722	21723	Fees
Expense	22784	22786	22787	22788	
1st Quarter					
Beginning Available Balance 07/01/16	$ 879,992.14	$ 309,152.54	$ 128,867.42	$ 77,198.67	$ 1,395,210.77
Impact Fee Revenue	$ 154,982.00	$ 57,294.00	$ 4,947.00	$ 11,782.00	$ 229,005.00
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 10/1/16	$ 1,034,974.14	$ 366,446.54	$ 133,814.42	$ 88,980.67	$ 1,624,215.77
2nd Quarter					
Impact Fee Revenue	$ 118,131.00	$ 8,984.00	$ 3,433.00	$ 8,174.00	$ 138,722.00
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 1/1/17	$ 1,153,105.14	$ 375,430.54	$ 137,247.42	$ 97,154.67	$ 1,762,937.77
3th Quarter					
Impact Fee Revenue	$ 150,752.00	$ 29,735.00	$ 4,790.00	$ 11,399.00	$ 196,676.00
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 4/1/17	$ 1,303,857.14	$ 405,165.54	$ 142,037.42	$ 108,553.67	$ 1,959,613.77
4th Quarter					
Impact Fee Revenue					
Interest Accrued					
Expenses					
Obligated Projects					
Available Balance as of 7/1/17					

QUARTERLY IMPACT FEE PERMIT REPORT

Code	Explanations
AANR	ADD/ALTER/REPAIR NON-RESIDENTIAL ADDITION
ADNR	TO COMM/INDUST/INSTIT
ADRN	ADDITION TO MIXED USE COMM/RES
APT8	NEW SINGLE FAMILY ATTACHED-SECTION 8
CONA	NEW ONE FAMILY CONDO ATTACHED
COND	NEW ONE FAMILY CONDO DETACHED
EDUC	NEW SCHOOLS & OTHER EDUCATIONAL BLDGS
FAM5	NEW 5 & MORE FAMILY BUILDINGS
FB34	NEW 3 & 4 FAMILY BUILDINGS
FB51	NEW 5 & MORE FAMILY BUILDINGS
F341	NEW 3 & 4 FAMILY BUILDINGS
HOTL	NEW HOTELS/MOTELS, ETC
INDU	NEW INDUSTRIAL
INST	NEW HOSPITALS AND INSTITUTIONS
MFGH	MANUFACTURED HOME
NASR	NEW AMUSEMENT, SOCIAL AND RECREATIONAL
NGHA	NEW GUEST HOUSE ATTACHED
NGHD	NEW GUEST HOUSE DETACHED
NMIX	NEW MIXED-USE RESIDENTIAL/COMMERCIAL
NONR	NEW OTHER NON-RESIDENTIAL
NRST	NEW RESIDENTIAL STUDIO
OFBP	NEW OFFICE/BANK PLAZA
RELI	NEW CHURCHES AND OTHER RELIGIOUS BLDGS
SFAF	NEW SINGLE FAMILY AFFORDABLE HOUSING
SFAT	NEW SINGLE FAMILY ATTACHED
SFDT	NEW SINGLE FAMILY DETACHED
SFDX	NEW SINGLE FAMILY DETACHED House >3,600Sq Ft
STOR	NEW STORES AND CUSTOMER SERVICE

YEAR	PERMIT	DATE	FEE CODE	FEE	ADDRESS	CONTACT	CONTRACTOR
17	596 SFDT	170322	+(2001-2500)SFD ROADS	$2,141.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	596 SFDT	170322	+(2001-2500)SFD POLICE	$74.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	596 SFDT	170322	+(2001-2500)SFD PARKS	$1,108.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	596 SFDT	170322	+(2001-2500)SFD FIRE	$176.00	4705 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
596 Total				$3,499.00			
17	595 SFDT	170322	+(2001-2500)SFD ROADS	$2,141.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	595 SFDT	170322	+(2001-2500)SFD POLICE	$74.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	595 SFDT	170322	+(2001-2500)SFD PARKS	$1,108.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	595 SFDT	170322	+(2001-2500)SFD FIRE	$176.00	4684 HOJAS VERDES	patricia diltz	PULTE DEVELOPMENT OF NEW MEXIC
595 Total				$3,499.00			
17	399 SFAT	170316	+(0-1500)SFD POLICE	$64.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
17	399 SFAT	170316	+(0-1500)SFD ROADS	$1,894.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
17	399 SFAT	170316	+(0-1500)SFD PARKS	$967.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
17	399 SFAT	170316	+(0-1500)SFD FIRE	$154.00	1714 MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
399 Total				$3,079.00			
17	395 SFDT	170314	+(1501-2000)SFD POLICE	$68.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	395 SFDT	170314	+(1501-2000)SFD ROADS	$2,064.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	395 SFDT	170314	+(1501-2000)SFD PARKS	$1,010.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	395 SFDT	170314	+(1501-2000)SFD FIRE	$161.00	3194 CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
395 Total				$3,303.00			
17	394 SFDT	170314	+(1501-2000)SFD POLICE	$68.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	394 SFDT	170314	+(1501-2000)SFD ROADS	$2,064.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	394 SFDT	170314	+(1501-2000)SFD PARKS	$1,010.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
17	394 SFDT	170314	+(1501-2000)SFD FIRE	$161.00	5273 VIA DEL CIELO	GRANNAN, ALEX	MTV ENTERPRISES LLC
394 Total				$3,303.00			
17	385 SFDT	170306	+(2001-2500)SFD ROADS	$2,141.00	4685 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	385 SFDT	170306	+(2001-2500)SFD POLICE	$74.00	4685 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	385 SFDT	170306	+(2001-2500)SFD FIRE	$176.00	4685 HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
385 Total				$2,391.00			
17	352 SFDT	170314	+(2001-2500)SFD ROADS	$2,141.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
17	352 SFDT	170314	+(2001-2500)SFD POLICE	$74.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
17	352 SFDT	170314	+(2001-2500)SFD PARKS	$1,108.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
17	352 SFDT	170314	+(2001-2500)SFD FIRE	$176.00	1561 KACHINA RIDGE	SPROUL, ARCH	THE VIRGINIAN
352 Total				$3,499.00			
17	351 SFDX	170310	+(ACCESSORY)SFD ROADS	$947.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(ACCESSORY)SFD PARKS	$483.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(ACCESSORY)SFD FIRE	$77.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(ACCESSORY)SFD POLICE	$32.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(3001-MORE)SFD ROADS	$2,377.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(3001-MORE)SFD PARKS	$1,238.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
17	351 SFDX	170310	+(3001-MORE)SFD FIRE	$197.00	2967 TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC

17	351	SFDX	170310 +(3001-MORE)SFD POLICE	$83.00	2967	TESUQUE OVERLOOK	VELASQUEZ, SALOMON	WOODS DESIGN BUILDERS INC
351 Total				$5,434.00				
17	288	SFDT	170220 +(2001-2500)SFD ROADS	$2,141.00	4733	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	288	SFDT	170220 +(2001-2500)SFD POLICE	$74.00	4733	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	288	SFDT	170220 +(2001-2500)SFD FIRE	$176.00	4733	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
288 Total				$2,391.00				
17	272	SFDT	170331 +(2001-2500)SFD ROADS	$2,141.00	785	PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
17	272	SFDT	170331 +(2001-2500)SFD POLICE	$74.00	785	PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
17	272	SFDT	170331 +(2001-2500)SFD PARKS	$1,108.00	785	PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
17	272	SFDT	170331 +(2001-2500)SFD FIRE	$176.00	785	PASEO DE LA CUMA	GERR, ANGREW	TRADITIONAL NEW MEXICO DESIGN
272 Total				$3,499.00				
17	180	SFDT	170206 +(2001-2500)SFD ROADS	$2,141.00	4697	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	180	SFDT	170206 +(2001-2500)SFD POLICE	$74.00	4697	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	180	SFDT	170206 +(2001-2500)SFD FIRE	$176.00	4697	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
180 Total				$2,391.00				
17	179	SFDX	170206 +(3001-MORE)SFD ROADS	$2,377.00	4695	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	179	SFDX	170206 +(3001-MORE)SFD FIRE	$197.00	4695	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	179	SFDX	170206 +(3001-MORE)SFD POLICE	$83.00	4695	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
179 Total				$2,657.00				
17	177	SFDT	170206 +(1501-2000)SFD POLICE	$68.00	4699	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	177	SFDT	170206 +(1501-2000)SFD ROADS	$2,064.00	4699	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	177	SFDT	170206 +(1501-2000)SFD FIRE	$161.00	4699	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
177 Total				$2,293.00				
17	175	SFDT	170206 +(1501-2000)SFD POLICE	$68.00	4687	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	175	SFDT	170206 +(1501-2000)SFD ROADS	$2,064.00	4687	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	175	SFDT	170206 +(1501-2000)SFD FIRE	$161.00	4687	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
175 Total				$2,293.00				
17	174	SFDT	170206 +(1501-2000)SFD POLICE	$68.00	4682	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	174	SFDT	170206 +(1501-2000)SFD ROADS	$2,064.00	4682	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	174	SFDT	170206 +(1501-2000)SFD FIRE	$161.00	4682	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
174 Total				$2,293.00				
17	173	SFDT	170206 +(2001-2500)SFD ROADS	$2,141.00	4686	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	173	SFDT	170206 +(2001-2500)SFD POLICE	$74.00	4686	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	173	SFDT	170206 +(2001-2500)SFD FIRE	$176.00	4686	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
173 Total				$2,391.00				
17	172	SFDT	170206 +(2001-2500)SFD ROADS	$2,141.00	4680	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	172	SFDT	170206 +(2001-2500)SFD POLICE	$74.00	4680	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	172	SFDT	170206 +(2001-2500)SFD FIRE	$176.00	4680	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
172 Total				$2,391.00				
17	120	ALED	170216 +(0-1500)SFD POLICE	$64.00	800	GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION
17	120	ALED	170216 +(0-1500)SFD ROADS	$1,894.00	800	GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION
17	120	ALED	170216 +(0-1500)SFD PARKS	$967.00	800	GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION

17	120	ALED	170216	+(0-1500)SFD FIRE	$154.00	800	GILDERSLEEVE	MONROE, HARVEY	TIERRA CONTENTA CONSTRUCTION
120 Total					$3,079.00				
17	95	SFDT	170213	+(1501-2000)SFD POLICE	$68.00	3167	VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC
17	95	SFDT	170213	+(1501-2000)SFD ROADS	$2,064.00	3167	VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC
17	95	SFDT	170213	+(1501-2000)SFD PARKS	$1,010.00	3167	VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC
17	95	SFDT	170213	+(1501-2000)SFD FIRE	$161.00	3167	VIALE TRESANA	GIBBS, ROB	ROBERTS & SONS LLC
95 Total					$3,303.00				
17	94	SFDT	170213	+(1501-2000)SFD POLICE	$68.00	3150	VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC
17	94	SFDT	170213	+(1501-2000)SFD ROADS	$2,064.00	3150	VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC
17	94	SFDT	170213	+(1501-2000)SFD PARKS	$1,010.00	3150	VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC
17	94	SFDT	170213	+(1501-2000)SFD FIRE	$161.00	3150	VIALE CETONA	GIBBS, ROB	ROBERTS & SONS LLC
94 Total					$3,303.00				
17	92	SFDT	170127	+(2001-2500)SFD ROADS	$2,141.00	5246	VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC
17	92	SFDT	170127	+(2001-2500)SFD POLICE	$74.00	5246	VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC
17	92	SFDT	170127	+(2001-2500)SFD PARKS	$1,108.00	5246	VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC
17	92	SFDT	170127	+(2001-2500)SFD FIRE	$176.00	5246	VIA DEL CIELO	MARTINEZ, MARCI	PALO DURO HOMES INC
92 Total					$3,499.00				
17	91	NGHD	170210	+(ACCESSORY)SFD ROADS	$947.00	203	CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC
17	91	NGHD	170210	+(ACCESSORY)SFD PARKS	$483.00	203	CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC
17	91	NGHD	170210	+(ACCESSORY)SFD FIRE	$77.00	203	CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC
17	91	NGHD	170210	+(ACCESSORY)SFD POLICE	$32.00	203	CALLE MELITTA	ARCHULETA, JAMES	TWO J BUILDERS LLC
91 Total					$1,539.00				
17	78	SFDT	170124	+(2001-2500)SFD ROADS	$2,141.00	4720	LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	78	SFDT	170124	+(2001-2500)SFD POLICE	$74.00	4720	LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	78	SFDT	170124	+(2001-2500)SFD FIRE	$176.00	4720	LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
78 Total					$2,391.00				
17	77	SFDT	170124	+(2001-2500)SFD ROADS	$2,141.00	4714	LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	77	SFDT	170124	+(2001-2500)SFD POLICE	$74.00	4714	LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	77	SFDT	170124	+(2001-2500)SFD FIRE	$176.00	4714	LAS PLAZUELAS	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
77 Total					$2,391.00				
17	76	SFDT	170124	+(3001-MORE)SFD ROADS	$2,377.00	4739	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	76	SFDT	170124	+(3001-MORE)SFD FIRE	$197.00	4739	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	76	SFDT	170124	+(3001-MORE)SFD POLICE	$83.00	4739	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
76 Total					$2,657.00				
17	49	SFDT	170113	+(2001-2500)SFD ROADS	$2,141.00	4688	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	49	SFDT	170113	+(2001-2500)SFD POLICE	$74.00	4688	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	49	SFDT	170113	+(2001-2500)SFD FIRE	$176.00	4688	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
49 Total					$2,391.00				
17	48	SFDT	170113	+(1501-2000)SFD POLICE	$68.00	4678	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	48	SFDT	170113	+(1501-2000)SFD ROADS	$2,064.00	4678	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	48	SFDT	170113	+(1501-2000)SFD FIRE	$161.00	4678	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
48 Total					$2,293.00				

17	47	SFDT	170113 +(1501-2000)SFD POLICE	$68.00	4696	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	47	SFDT	170113 +(1501-2000)SFD ROADS	$2,064.00	4696	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	47	SFDT	170113 +(1501-2000)SFD FIRE	$161.00	4696	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
47 Total				$2,293.00				
17	46	SFDT	170113 +(2001-2500)SFD ROADS	$2,141.00	4716	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	46	SFDT	170113 +(2001-2500)SFD POLICE	$74.00	4716	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	46	SFDT	170113 +(2001-2500)SFD FIRE	$176.00	4716	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
46 Total				$2,391.00				
17	45	SFDX	170113 +(3001-MORE)SFD ROADS	$2,377.00	4691	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	45	SFDX	170113 +(3001-MORE)SFD FIRE	$197.00	4691	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
17	45	SFDX	170113 +(3001-MORE)SFD POLICE	$83.00	4691	HOJAS VERDES	DILTZ, PATRICIA	PULTE DEVELOPMENT OF NEW MEXIC
45 Total				$2,657.00				
17	34	SFDT	170228 +(1501-2000)SFD POLICE	$68.00	5225	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	34	SFDT	170228 +(1501-2000)SFD ROADS	$2,064.00	5225	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	34	SFDT	170228 +(1501-2000)SFD PARKS	$1,010.00	5225	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	34	SFDT	170228 +(1501-2000)SFD FIRE	$161.00	5225	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
34 Total				$3,303.00				
17	30	SFDT	170228 +(1501-2000)SFD POLICE	$68.00	5219	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	30	SFDT	170228 +(1501-2000)SFD ROADS	$2,064.00	5219	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	30	SFDT	170228 +(1501-2000)SFD PARKS	$1,010.00	5219	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
17	30	SFDT	170228 +(1501-2000)SFD FIRE	$161.00	5219	VIA DEL CIELO	GRANNON, ALEX	MTV ENTERPRISES LLC
30 Total				$3,303.00				
17	26	SFDT	170120 +(0-1500)SFD POLICE	$64.00	1713	MONTANO	SANTOS, MARGARET	HOMEOWNER
17	26	SFDT	170120 +(0-1500)SFD ROADS	$1,894.00	1713	MONTANO	SANTOS, MARGARET	HOMEOWNER
17	26	SFDT	170120 +(0-1500)SFD PARKS	$967.00	1713	MONTANO	SANTOS, MARGARET	HOMEOWNER
17	26	SFDT	170120 +(0-1500)SFD FIRE	$154.00	1713	MONTANO	SANTOS, MARGARET	HOMEOWNER
26 Total				$3,079.00				
17	8	SFDT	170113 +(1501-2000)SFD POLICE	$68.00	4676	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	8	SFDT	170113 +(1501-2000)SFD ROADS	$2,064.00	4676	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	8	SFDT	170113 +(1501-2000)SFD FIRE	$161.00	4676	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
8 Total				$2,293.00				
17	7	SFDT	170113 +(2001-2500)SFD ROADS	$2,141.00	4689	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	7	SFDT	170113 +(2001-2500)SFD POLICE	$74.00	4689	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	7	SFDT	170113 +(2001-2500)SFD FIRE	$176.00	4689	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
7 Total				$2,391.00				
17	6	SFDT	170113 +(2001-2500)SFD ROADS	$2,141.00	4723	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	6	SFDT	170113 +(2001-2500)SFD POLICE	$74.00	4723	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	6	SFDT	170113 +(2001-2500)SFD FIRE	$176.00	4723	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
6 Total				$2,391.00				
17	5	SFDT	170113 +(2001-2500)SFD ROADS	$2,141.00	4693	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	5	SFDT	170113 +(2001-2500)SFD POLICE	$74.00	4693	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	5	SFDT	170113 +(2001-2500)SFD FIRE	$176.00	4693	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC

	5 Total			$2,391.00				
17	4	SFDT	170113 +(2501-3000)SFD ROADS	$2,245.00	4709	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	4	SFDT	170113 +(2501-3000)SFD FIRE	$186.00	4709	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
17	4	SFDT	170113 +(2501-3000)SFD POLICE	$78.00	4709	HOJAS VERDES	pattie diltz	PULTE DEVELOPMENT OF NEW MEXIC
	4 Total			$2,509.00				
16	3217	SFDX	170217 +(3001-MORE)SFD ROADS	$2,377.00	208	CAMINO DEL NORTE	REDMAN, HUNTER	BUFFALO BUILDERS SANTA FE LLC
16	3217	SFDX	170217 +(3001-MORE)SFD PARKS	$1,238.00	208	CAMINO DEL NORTE	REDMAN, HUNTER	BUFFALO BUILDERS SANTA FE LLC
16	3217	SFDX	170217 +(3001-MORE)SFD FIRE	$197.00	208	CAMINO DEL NORTE	REDMAN, HUNTER	BUFFALO BUILDERS SANTA FE LLC
16	3217	SFDX	170217 +(3001-MORE)SFD POLICE	$83.00	208	CAMINO DEL NORTE	REDMAN, HUNTER	BUFFALO BUILDERS SANTA FE LLC
	3217 Total			$3,895.00				
16	3077	SFDT	170104 +(2001-2500)SFD ROADS	$2,141.00	3028	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
16	3077	SFDT	170104 +(2001-2500)SFD POLICE	$74.00	3028	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
16	3077	SFDT	170104 +(2001-2500)SFD PARKS	$1,108.00	3028	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
16	3077	SFDT	170104 +(2001-2500)SFD FIRE	$176.00	3028	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
	3077 Total			$3,499.00				
16	3075	SFDT	170104 +(2001-2500)SFD ROADS	$2,141.00	3042	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
16	3075	SFDT	170104 +(2001-2500)SFD POLICE	$74.00	3042	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
16	3075	SFDT	170104 +(2001-2500)SFD PARKS	$1,108.00	3042	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
16	3075	SFDT	170104 +(2001-2500)SFD FIRE	$176.00	3042	CALLE NUEVA VISTA	GRANNAN, ALEX	MTV ENTERPRISES LLC
	3075 Total			$3,499.00				
16	3047	ALEC	170203 + RETAIL/COMMERCIAL ROAI	$897.00	203	CANYON	HOOPES, CRAIG	PRULL CUSTOM BUILDERS
16	3047	ALEC	170203 + RETAIL/COMMERCIAL FIRE	$60.00	203	CANYON	HOOPES, CRAIG	PRULL CUSTOM BUILDERS
16	3047	ALEC	170203 + RETAIL/COMMERCIALPOLIC	$25.00	203	CANYON	HOOPES, CRAIG	PRULL CUSTOM BUILDERS
	3047 Total			$982.00				
16	3042	NGHD	170118 +(ACCESSORY)SFD ROADS	$947.00	714	FELIPE	VELLECA, CATHY	HOMEOWNER
16	3042	NGHD	170118 +(ACCESSORY)SFD PARKS	$483.00	714	FELIPE	VELLECA, CATHY	HOMEOWNER
16	3042	NGHD	170118 +(ACCESSORY)SFD FIRE	$77.00	714	FELIPE	VELLECA, CATHY	HOMEOWNER
16	3042	NGHD	170118 +(ACCESSORY)SFD POLICE	$32.00	714	FELIPE	VELLECA, CATHY	HOMEOWNER
	3042 Total			$1,539.00				
16	3039	SFAT	170327 +(0-1500)SFD POLICE	$64.00	1714	MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
16	3039	SFAT	170327 +(0-1500)SFD ROADS	$1,894.00	1714	MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
16	3039	SFAT	170327 +(0-1500)SFD PARKS	$967.00	1714	MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
16	3039	SFAT	170327 +(0-1500)SFD FIRE	$154.00	1714	MONTANO	RUEDA, FRANCISCO	CIRCLE DIAMOND BUILDERS LLC
	3039 Total			$3,079.00				
16	3021	NGHA	170321 +(ACCESSORY)SFD ROADS	$947.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
16	3021	NGHA	170321 +(ACCESSORY)SFD PARKS	$483.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
16	3021	NGHA	170321 +(ACCESSORY)SFD FIRE	$77.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
16	3021	NGHA	170321 +(ACCESSORY)SFD POLICE	$32.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
	3021 Total			$1,539.00				
16	3020	SFDT	170321 +(2501-3000)SFD ROADS	$2,245.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
16	3020	SFDT	170321 +(2501-3000)SFD PARKS	$1,163.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
16	3020	SFDT	170321 +(2501-3000)SFD FIRE	$186.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.

16	3020	SFDT	170321 +(2501-3000)SFD POLICE	$78.00	206	BARCELONA	WARNER, DAN	FRIENDLY CONSTRUCTION INC.
3020 Total				$3,672.00				
16	2954	NSNB	170321 + RETAIL/COMMERCIAL ROAD	$801.00	3668	CERRILLOS	GABRIEL TRUJILLO	EAGLE CONSTRUCTION INC
16	2954	NSNB	170321 + RETAIL/COMMERCIAL FIRE	$54.00	3668	CERRILLOS	GABRIEL TRUJILLO	EAGLE CONSTRUCTION INC
16	2954	NSNB	170321 + RETAIL/COMMERCIALPOLIC	$23.00	3668	CERRILLOS	GABRIEL TRUJILLO	EAGLE CONSTRUCTION INC
2954 Total				$878.00				
16	2949	OFBP	170223 + WAREHOUSE ROADS	$5,826.00	1300	RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949	OFBP	170223 + WAREHOUSE FIRE	$144.00	1300	RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949	OFBP	170223 + WAREHOUSE POLICE	$60.00	1300	RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949	OFBP	170223 + OFFICE ROADS	$5,851.00	1300	RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949	OFBP	170223 + OFFICE FIRE	$307.00	1300	RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
16	2949	OFBP	170223 + OFFICE POLICE	$129.00	1300	RUFINA	MARK GIORGETTI	PALO SANTO DESIGNS LLC
2949 Total				$12,317.00				
16	2946	SFDT	170203 +(2001-2500)SFD ROADS	$2,141.00	5316	JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
16	2946	SFDT	170203 +(2001-2500)SFD POLICE	$74.00	5316	JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
16	2946	SFDT	170203 +(2001-2500)SFD PARKS	$1,108.00	5316	JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
16	2946	SFDT	170203 +(2001-2500)SFD FIRE	$176.00	5316	JOSHUA	MONTOYA, NICK	NEXT GENERATION CONTRACTING
2946 Total				$3,499.00				
16	2944	SFDT	170203 +(0-1500)SFD POLICE	$64.00	5304	JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
16	2944	SFDT	170203 +(0-1500)SFD ROADS	$1,894.00	5304	JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
16	2944	SFDT	170203 +(0-1500)SFD PARKS	$967.00	5304	JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
16	2944	SFDT	170203 +(0-1500)SFD FIRE	$154.00	5304	JOSHUA	MONTOYA, NICHOLAS	NEXT GENERATION CONTRACTING
2944 Total				$3,079.00				
16	2767	ADNR	170203 + OFFICE ROADS	$1,345.00	818	CAMINO SIERRA VISTA	SELIGMAN, ARTHUR	CHATEAU CONSTRUCTION CO.
16	2767	ADNR	170203 + OFFICE FIRE	$71.00	818	CAMINO SIERRA VISTA	SELIGMAN, ARTHUR	CHATEAU CONSTRUCTION CO.
16	2767	ADNR	170203 + OFFICE POLICE	$30.00	818	CAMINO SIERRA VISTA	SELIGMAN, ARTHUR	CHATEAU CONSTRUCTION CO.
2767 Total				$1,446.00				
16	2703	SFAT	170320 +(2001-2500)SFD ROADS	$2,141.00	931	ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
16	2703	SFAT	170320 +(2001-2500)SFD POLICE	$74.00	931	ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
16	2703	SFAT	170320 +(2001-2500)SFD PARKS	$1,108.00	931	ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
16	2703	SFAT	170320 +(2001-2500)SFD FIRE	$176.00	931	ALTO	CLEMMENS, JOHN	COYOTE DEVELOPMENT GROUP
2703 Total				$3,499.00				
16	2430	ADNR	170203 + RETAIL/COMMERCIAL ROAD	$30,498.00	1601	ST. MICHAEL'S	SHEB MIRANDO	FLINTCO LLC
16	2430	ADNR	170203 + RETAIL/COMMERCIAL FIRE	$2,048.00	1601	ST. MICHAEL'S	SHEB MIRANDO	FLINTCO LLC
16	2430	ADNR	170203 + RETAIL/COMMERCIALPOLIC	$860.00	1601	ST. MICHAEL'S	SHEB MIRANDO	FLINTCO LLC
2430 Total				$33,406.00				
16	2072	FB34	170308 +(MULTI-FAM)SFD ROADS	$1,299.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2072	FB34	170308 +(MULTI-FAM)SFD PARKS	$945.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2072	FB34	170308 +(MULTI-FAM)SFD FIRE	$150.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2072	FB34	170308 +(MULTI-FAM)SFD POLICE	$63.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
2072 Total				$2,457.00				
16	2071	FB34	170308 +(MULTI-FAM)SFD ROADS	$1,299.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS

16	2071 FB34	170308 +(MULTI-FAM)SFD PARKS	$945.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2071 FB34	170308 +(MULTI-FAM)SFD FIRE	$150.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2071 FB34	170308 +(MULTI-FAM)SFD POLICE	$63.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
2071 Total			$2,457.00				
16	2070 FB34	170308 +(MULTI-FAM)SFD ROADS	$1,299.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2070 FB34	170308 +(MULTI-FAM)SFD PARKS	$945.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2070 FB34	170308 +(MULTI-FAM)SFD FIRE	$150.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2070 FB34	170308 +(MULTI-FAM)SFD POLICE	$63.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
2070 Total			$2,457.00				
16	2069 FB34	170308 +(MULTI-FAM)SFD ROADS	$1,299.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2069 FB34	170308 +(MULTI-FAM)SFD PARKS	$945.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2069 FB34	170308 +(MULTI-FAM)SFD FIRE	$150.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
16	2069 FB34	170308 +(MULTI-FAM)SFD POLICE	$63.00	511	PASEO DE PERALTA	RICHARD WOODBURY	TRUE NORTH BUILDERS
2069 Total			$2,457.00				
16	1827 ADNR	170306 + RETAIL/COMMERCIAL ROAD	$1,923.00	216	OLD SANTA FE	NESTRO, ROBERT	JOSE ORTIZ
16	1827 ADNR	170306 + RETAIL/COMMERCIAL FIRE	$129.00	216	OLD SANTA FE	NESTRO, ROBERT	JOSE ORTIZ
16	1827 ADNR	170306 + RETAIL/COMMERCIALPOLIC	$54.00	216	OLD SANTA FE	NESTRO, ROBERT	JOSE ORTIZ
1827 Total			$2,106.00				
Grand Total			$198,215.00				



05/10/2017

Residential Permit Activity - Pulte (Las Soleras)
Park Impact Fees waived in exchange for Park Development Dedication
Land Development Code 14-8.15(C)(6)

Las Soleras Pulte Homes Site Subdivision	Fee/Unit	Permits / Housing Units per Month												Housing Units Totals	Impact Fees Exempted Totals
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Single Family	**Park Fee/Unit**														
≤ 1,500	$ 967													0	$ -
1,501 - 2,000	$ 1,010	3	3											6	$ 6,060
2,001 - 2,500	$ 1,108	7	4	3										14	$ 15,512
2,501 - 3,000	$ 1,163	1												1	$ 1,163
≥ 3,001	$ 1,238	2	1											3	$ 3,714
Multi-Family	$ 945													0	$ -
	Totals	13	8	3	0	0	0	0	0	0	0	0	0	24	$ 26,449

YEAR	# of Permits	Exempted Fees
2016	46	$ 54,336
2017	24	$ 26,449
2018		
2019		
2020		
TOTAL	70	$ 80,785

04/28/2017

Residential Permit Activity - Pulte (Las Soleras)
Park Impact Fees waived in exchange for Park Development Dedication
Land Development Code 14-8.15(C)(6)

Las Soleras/ Pulte House Size (Sq. Ft.)	Fee Rate	Permits / Housing Units												Housing Unit Totals	Impact Fees Exempted / Refunded
		Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17		
Single Family	Park Fee/Unit														
≤ 1,500	$ 967													0	$ -
1,501 - 2,000	$ 1,010	3	3											6	$ 6,060
2,001 - 2,500	$ 1,108	7	4	3										14	$ 15,512
2,501 - 3,000	$ 1,163	1												1	$ 1,163
≥ 3,001	$ 1,238	2	1											3	$ 3,714
Multi-Family	$ 945													0	$ 3,714
	Total	13	8	3	0	0	0	0	0	0	0	0	0	24	$ 30,163

YEAR	# of Permits	Exempted Fees
2016	46	$ 54,336
2017	24	$ 30,163
2018		
2019		
2020		
TOTAL	70	$ 84,499

LAS SOLERAS - ROAD IMPACT FEE CREDIT WORKSHEET

The Developers of Las Soleras, Beckner Road Equities, Inc., received Road Impact Fee Credits in the amount of $625,353.00. These credits were approved by the Governing Body when it approved the ROAD IMPACT FEE CREDIT AGREEMENT (Las Soleras) at the August 30, 2011 City Council meeting. A copy of the executed agreement is on file in the City Clerks office and has also been placed in the "Las Soleras - Road Impact Fee Credit Tracking" folder on the M-drive.

TRACKING TABLE - Available Las Soleras ROAD Impact Fee Credits

Date	Las Soleras Action (Enter a description)	City Action (Enter a description)	Starting Balance (Before Assignment)	Assignment Request #	Assignment Request Amount	Current Balance (After Assignment)
2/7/12	E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #11-1991 (McDonald's Corp.) & Permit #11-2181 (Murphy Oil USA, Inc.)	City confirmed assignment to Permit #11-1991 & Permit #11-2181 on 2/7/12 (see 2/7/12 letter on M-drive)	$ 625,353.00	1	$ 53,427.00	$ **571,926.00**
5/18/12	State Employees Credit Union E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #12-639	City confirmed assignment to Permit #12-639 on 5/18/12 (see 5/18/12 letter on M-drive)	$ 571,926.00	2	$ 24,214.00	$ **547,712.00**
7/6/12	Murphy Oil USA, Inc. E-Mail request from Beckner Road Equities, Inc. to assign additional available credits to Permit #11-2181	City confirmed additional assignment to Permit #11-2181 on 7/6/12 (see 7/6/12 letter on M-drive)	$ 547,712.00	3	$ 5,346.00	$ **542,366.00**
4/30/13	Starbucks E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #13-782	City confirmed assignment to Permit #13-782 on 4/30/13 (see 4/30/13 letter on M-drive)	$ 542,366.00	4	$ 23,500.00	$ **518,866.00**
3/11/14	Veterans Affairs Clinic E-Mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #14-226	City confirmed assignment to Permit #14-226 on 3/11/14 (see 3/11/14 letter on M-drive)	$ 518,866.00	5	$ 30,381.00	$ **488,485.00**
11/05/14	Dollar Tree Stores, Inc. E-mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #16-_____	City confirmed assignment to Permit #16-_____ on 11/5/14 (see 11-5-14 letter on M-Drive)	$ 488,485.00	6	$42,063.00	**$446,422.00**
12/28/16	Presbyterian / Santa Fe Medical Center E-mail request from Beckner Road Equities, Inc. to assign a portion of available credits to Permit #16-2655	City confirmed assignment to Permit #16-2655 on 12/28/16 (see 12/28/16 letter on M-Drive)	$ 446,422.00	7	$356,034.00	**$90,388.00**

EXHIBIT C

Current Road Impact Fee Credit Amount for Cerrillos Road between Chamiso and Las Soleras Approved by the Governing Body on August 30, 2011

LOCATION OF IMPROVEMENTS		COST OF IMPROVEMENTS	NON SITE GENERATED TRAFFIC %		IMPACT FEE CREDIT AMOUNT
CERRILLOS FROM CHAMISO TO LAS SOLERAS	$	845,072 (Final)	74.0%	$	625,353 (Final)
TOTAL IMPACT FEE CREDIT				$	625,353

Estimated Future Road Impact Fee Credit Amounts

LOCATION OF IMPROVEMENTS		COST OF IMPROVEMENTS	NON SITE GENERATED TRAFFIC %		IMPACT FEE CREDIT AMOUNT
CERRILLOS FROM CHAMISO TO BECKNER	$	1,560,486 (Estimated)	77.0%	$	1,201,574 (Estimated)
RICHARDS FROM BECKNER TO GOV. MILES	$	2,061,571 (Estimated)	77.0%	$	1,587,409 (Estimated)
RICHARDS FROM GOV. MILES TO RODEO	$	2,639,638 (Estimated)	80.0%	$	2,111,710 (Estimated)
GOV. MILES/DANCING GROUND INTERSECTION	$	536,303 (Estimated)	47.5%	$	254,744 (Estimated)
BECKNER ROAD FROM CERRILLOS TO LAS SOLERAS	$	3,143,761 (Estimated)	14.5%	$	455,845 (Estimated)
BECKNER ROAD FROM LAS SOLERAS TO RICHARDS	$	5,497,599 (Estimated)	17.3%	$	951,085 (Estimated)
TOTAL POTENTIAL FUTURE IMPACT FEE CREDITS (Not to Exceed Amounts)				$	6,562,368

City of Santa Fe, New Mexico

200 Lincoln Avenue, P.O. Box 909, Santa Fe, N.M. 87504-0909
www.santafenm.gov

Javier M. Gonzales, Mayor

Councilors:
Signe I. Lindell, Mayor Pro Tem, Dist. 1
Renee Villarreal, Dist. 1
Peter N. Ives, Dist. 2
Joseph M. Maestas, Dist. 2
Carmichael A. Dominguez, Dist. 3
Chris Rivera, Dist. 3
Ronald S. Trujillo, Dist. 4
Mike Harris, Dist. 4

December 28, 2016

Beckner Road Equities, Inc.
c/o Mr. Joshua J. Skarsgard
8220 San Pedro NE
Suite 500
Albuquerque, NM 87113

VIA EMAIL TO: josh@retailsouthwest.com
& BY US MAIL

Re: **ASSIGNMENT No. 7: Road Impact Fee Credits for Las Soleras – Santa Fe, NM**
Pursuant to the Road Impact Fee Credit Agreement dated February 6, 2012 by and between the City of Santa Fe and Beckner Road Equities Inc.

Dear Mr. Skarsgard:

The Land Use Department is in receipt of the attached email dated November 8, 2016 regarding the desire of Beckner Road Equities Inc., to assign $356,034.00 of Las Soleras Road Impact Fee Credits to the Santa Fe Medical Center project (Permit # 16-2655). The real property involved with this roadway impact fee assignment (Presbyterian Healthcare Services) is: Tract 8, as shown on *"Lot Line Adjustment Plat Prepared for Beckner Road Equities, Inc, Book 714, Pages 018-020"*.

Current Road Impact Fee Credit Balance (as of 12/28/16):	$ 446,422.00
Assignment to Presbyterian Healthcare Services (Permit # 16-2655):	($ 356,034.00)
ROAD IMPACT FEE CREDIT BALANCE (After this Assignment No. 7):	**$ 90,388.00**

Please contact me at (505) 955-6617 if you have any questions or require anything further.

Sincerely,

Lisa D. Martinez, Director
Land Use Department

Attn: Beckner Road Equities, Inc. – Road Impact Fee Credit assignment request dated November 8, 2016
cc: Yolanda Cortez, Building Permits Division Director
Zach Shandler, Assistant City Attorney
Jim Jeppson, Presbyterian Healthcare Services

LIMING, REED C.

From: LIMING, REED C.
Sent: Monday, January 23, 2017 9:00 AM
To: 'Joann Valdez'; Kim Shanahan (kim@sfahba.com); Marg VeneKlasen; Marshall Thompson; 'Neva Van Peski'; Rex Givens; 'Rick Martinez'; Ted Swisher (ted@santafehabitat.org)
Cc: MACPHERSON, RICHARD J.; MARTINEZ, LISA D.
Subject: Impact fee Comparisons

CIAC Members:

FYI...an article in the Albuquerque Journal stated that the City of Rio Rancho, as part of their 5-year update, was considering lowering non-residential impact fees by 30% (effective January, 2018, through January 2022) to be more competitive with the City of Albuquerque's fees.
Below is a comparison of those cities and the City of Santa Fe's non-residential impact fees: (The number in parentheses is what is being proposed for Rio Rancho's new non-residential impact fees.)
Keep in mind that we also established our latest fee schedule at just 70% of the maximum that the consultant study (attached) stated we could have enacted.

Building of 10,000 sq ft	City of Santa Fe	City of Albuquerque	City of Rio Rancho
Retail	$43,880	$33,105	$77,810 ($47,667)
Office	$25,810	$27,205	$62,460 ($42,223)
Industrial	$19,340	$23,415	$49,360 ($32,907)

I thought you might appreciate the comparison of the three cities...

REED

Reed Liming
Long Range Planning Division Director
City of Santa Fe ... Over a Century of City Planning in the City Different, 1912 –
Office: 500 Market Street, Suite 200 (Rail Yard)
Mail: Post Office Box 909
Santa Fe, NM 87504-0909
Ph: 505-955-6610