



C WORKS/CIP & LAND USE COMMITTEE MEETING COUNCIL CHAMBERS MONDAY, MARCH 27, 2017 5:00 P.M.

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. APPROVAL OF AGENDA
- 4. APPROVAL OF CONSENT AGENDA
- 5. APPROVAL OF MINUTES FROM MARCH 6, 2017 PUBLIC WORKS COMMITTEE MEETING

#### INFORMATION AGENDA

6. WATER CONSERVATION PROGRAM SCORECARD (CHRISTINE CHAVEZ)

#### **CONSENT AGENDA**

- 7. CIP PROJECT #646 MUNICIPAL FACILITIES REPAIR
  - REQUEST FOR APPROVAL OF AMENDMENT NO. 1 FOR EXTENSION OF TERM AND COMPENSATION WITH THE AGREEMENTS BETWEEN OWNER AND CONTRACTORS FOR ON CALL MISCELLANEOUS HVAC SERVICES ON MULTIPLE CITY OF SANTA FE FACILITIES:
    - YEAROUT SERVICE, LLC
    - WELCH'S BOILER SERVICES
    - MECHANICAL CONTROL SOLUTIONS (LEANN VALDEZ)

#### **COMMITTEE REVIEW**

Finance Committee (Scheduled) Council (Scheduled) 04/03/17 04/12/17 8. CIP PROJECT #102B – LA FARGE LIBRARY ADA IMPROVEMENTS
REQUEST FOR APPROVAL OF CONSTRUCTION SERVICES SCOPE TO COOPERATIVE
EDUCATIONAL SERVICES (CES)/FACILITY BUILD, INC. TOGETHER WITH THE
ASSOCIATED AIA AGREEMENT BETWEEN OWNER AND CONTRACTOR IN THE AMOUNT
OF \$186,171 (JASON KLUCK)

#### COMMITTEE REVIEW

Finance Committee (Scheduled)

Council (Scheduled)

04/03/17
04/12/17

- 9. CERRILLOS ROAD RECONSTRUCTION PHASE IIC
  - REQUEST FOR APPROVAL OF AMENDMENT NO. 7 FOR INCREASE IN CONSTRUCTION MANAGEMENT SERVICES IN THE AMOUNT OF \$95,207.68 PLUS APPLICABLE NMGRT (DAVID QUINTANA)

#### **COMMITTEE REVIEW**

Finance Committee (Scheduled)	04/03/17
Council (Scheduled)	04/12/17

10. REQUEST FOR APPROVAL OF AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICES AGREEMENT WITH THE SANTA FE WATERSHED ASSOCIATION TO MANAGE THE CITY'S ADOPT THE RIVER STEWARDSHIP PROGRAM TO ADD ADDITIONAL 15 ARROYO REACHES AND INCREASE COMPENSATION IN THE AMOUNT OF \$20,000 PER YEAR FOR UP TO 4 YEARS (MELISSA MCDONALD)

#### **COMMITTEE REVIEW**

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11. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT TO PURCHASE TURF PRODUCTS FROM HELENA CHEMICAL OVER \$50,000 (JENNIFER ROMERO)

#### **COMMITTEE REVIEW**

Finance Committee (Scheduled)	04/03/17
Council (Scheduled)	04/12/17

12. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING THE CITY MANAGER TO RESTART THE SANTA FE TRAFFIC OPERATIONS PROGRAM (STOP) PERMITTED BY SECTIONS 24-4 SFCC 1987 (COUNCILORS LINDELL, HARRIS AND TRUJILLO) (CAPTAIN JAMES LAMB AND LT. THOMAS GRUNDLER)

#### **COMMITTEE REVIEW**

Public Safety Committee (Scheduled)	03/21/17
Finance Committee (Scheduled)	04/03/17
Council (Scheduled)	04/12/17

#### **DISCUSSION AGENDA**

13. COMMENTS AND PRESENTATION BY STAFF REGARDING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2017/2022 (NICK SCHIAVO/PUBLIC WORKS STAFF, PUBLIC UTILITIES STAFF AND PARKS & RECREATION STAFF)

14. FINAL REVIEW AND REQUEST FOR APPROVAL OF THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FY 2017/22 (ADAM JOHNSON/BECKY CASPER)

Specific Control

- 15. MATTERS FROM STAFF
- 16. MATTERS FROM THE COMMITTEE
- 17. MATTERS FROM THE CHAIR
- 18. NEXT MEETING: MONDAY, APRIL 10, 2017
- 19. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520 five (5) working days prior to meeting date

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4. Approval of Consent Agenda	Approved as amended	2 2
5. Approval of Minutes - March 6, 2017	Approved as presented	2
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6. Water Conservation Score Card		
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13. Five-Year CIP Plan for FY 2017-22 Presentation	Discussed	6-23
14. Five-Year CIP Plan for FY 2017-22 Review	Approved	23
15. Matters from Staff	None	23
16. Matters from the Committee	None	23
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17. Matters from the Chair	None	23
18. Next Meeting:	April 10, 2017	23
19. Adjournment	Adjourned at 9:00 p.m.	24

# MINUTES OF THE CITY OF SANTA FÉ PUBLIC WORKS/CIP & LAND USE COMMITTEE Monday, March 27, 2017

#### 1. CALL TO ORDER

A regular meeting of the Public Works/CIP & Land Use Committee was called to order on the above date by Councilor Peter N. Ives, Chair at approximately 5:00 p.m. in City Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fé, New Mexico.

#### 2. ROLL CALL

Roll Call indicated the presence of a quorum as follows:

#### **MEMBERS PRESENT:**

Councilor Peter N. Ives, Chair Councilor Joseph M. Maestas Councilor Christopher M. Rivera Councilor Ronald S. Trujillo Councilor Renee D. Villarreal

#### **MEMBERS ABSENT:**

None

#### OTHER COUNCILORS PRESENT

Councilor Michael Harris Councilor Signe Lindell

#### **STAFF PRESENT:**

Nick Schiavo, Acting Public Works Director Bobbi Huseman, Public Works Staff

#### **OTHERS PRESENT:**

Carl Boaz, Stenographer

NOTE: All items in the Committee packet for all agenda items were incorporated herewith by reference. The original Committee packet is on file in the Public Works Department.

#### 3. APPROVAL OF AGENDA

Mr. Schiavo asked the Committee to remove item #12 until further notice.

Chair Ives said there were questions about it at Public Safety and requested it be on the next Public Works Committee agenda after Public Safety meets next month.

MOTION: Councilor Maestas moved to approve the agenda as amended, deleting item #12. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

#### 4. APPROVAL OF CONSENT AGENDA

Councilor Maestas requested discussion on item #8.

Councilor Trujillo requested discussion on item #9.

Councilor Villarreal requested discussion on item #11.

MOTION: Councilor Trujillo moved to approve the Consent Agenda as amended. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

#### 5. APPROVAL OF MINUTES FROM MARCH 6, 2017 PUBLIC WORKS COMMITTEE MEETING

MOTION: Councilor Maestas moved to approve the March 6, 2017 minutes as presented. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

#### INFORMATION AGENDA

#### 6. WATER CONSERVATION PROGRAM SCORECARD (CHRISTINE CHÁVEZ)

Ms. Chávez said the data was not being collected during the year to determine if the water conservation programs are successful. The Water Conservation Committee worked on the scorecard and the Staff provided a white paper for them. They came up with 14 goals, which they condensed to two goals. The scorecard is already serving as a great tool. We are now focusing on different schools and different programs and it helps them stay more organized and focused. At the end of the score card is a citizen's update for updates to the Committee. She was grateful to the WCC for their work on it.

Councilor Villarreal thanked Ms. Chávez for the way it is laid out and key performance indicators to see the work being done.

Councilor Maestas appreciated the information and the way it is structured. Each year, the top water users are published. He asked what the City is doing to reach out to them for a cooperative audit and work to help them reduce their water consumption.

Ms. Chávez said the new IM water tool gives Staff an opportunity to do that on daily basis. Once staff vacancies are filled, they will call those people to assist and determine if there is a leak. They are targeting them through the IM Water App for both commercial class and residential class.

Councilor Maestas asked if they have made any progress through the program.

Ms. Chávez said they have by using the app. We are 50% toward the goal for using the app among customers.

Chair Ives thanked her for her clarity in the program and focus of the programs. He said he is planting a seed for refinement on the budgeting process and accountability to evidence that water conservation is far along on that path. This is great and very helpful.

Ms. Chávez said the Committee wanted the score cards for the City and had to start with our program alone and they aligned the water goals and if we are going to align with the City we have to start by aligning ourselves first. The Department is excited about it.

#### **CONSENT AGENDA LISTING**

- 7. CIP PROJECT #646 MUNICIPAL FACILITIES REPAIR
  - REQUEST FOR APPROVAL OF AMENDMENT NO. 1 FOR EXTENSION OF TERM AND COMPENSATION WITH THE AGREEMENTS BETWEEN OWNER AND CONTRACTORS FOR ON CALL MISCELLANEOUS HVAC SERVICES ON MULTIPLE CITY OF SANTA FE FACILITIES:
    - a. YEAROUT SERVICE, LLC
    - b. WELCH'S BOILER SERVICES
    - c. MECHANICAL CONTROL SOLUTIONS (LEANN VALDEZ)

#### **COMMITTEE REVIEW:**

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Council (Scheduled)

04/03/17 04/12/17

10. REQUEST FOR APPROVAL OF AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICES AGREEMENT WITH THE SANTA FE WATERSHED ASSOCIATION TO MANAGE THE CITY'S ADOPT THE RIVER STEWARDSHIP PROGRAM TO ADD ADDITIONAL 15 ARROYO REACHES AND INCREASE COMPENSATION IN THE AMOUNT OF \$20,000 PER YEAR FOR UP TO 4 YEARS (MELISSA MCDONALD)

#### **COMMITTEE REVIEW:**

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#### CONSENT AGENDA DISCUSSION

- 8. CIP PROJECT #102B LA FARGE LIBRARY ADA IMPROVEMENTS
  - REQUEST FOR APPROVAL OF CONSTRUCTION SERVICES SCOPE TO COOPERATIVE EDUCATIONAL SERVICES (CES)/FACILITY BUILD, INC. TOGETHER WITH THE ASSOCIATED AIA AGREEMENT BETWEEN OWNER AND CONTRACTOR IN THE AMOUNT OF \$186,171 (JASON KLUCK)

#### **COMMITTEE REVIEW:**

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Councilor Maestas said he didn't question the action item on these improvements but wanted to make sure the lease is secure, since the City is starting to invest in LaFarge.

Mr. O'Reilly said that in the eyes of the City, the lease is very clear and we understand what it means.

Councilor Trujillo had a concern that we decide what to do there in the future.

Mr. O'Reilly said the City has been at LaFarge for 40 years. The lease was arranged so that the City pays \$1 each year to Santa Fe Public Schools for the use of the land. The building, the maintenance and replacement is up to the City to choose. There is no provision in the lease for the school district to reimburse the City for any of that. But the building would belong to them if the lease ever ended.

Councilor Harris said this is a project he advocated for. Ameresco said we needed to work on the windows and doors. He still believes it is an obsolete building but it is our most heavily trafficked library. There are some gross violations there that are longstanding. He thought the City will be there for a long time.

Specifically, he asked Mr. Pfeiffer to attach the sheets. There are ten sheets from the architect that are not attached. The only scope of work that can be pulled from this is the proposal from Facility Build. That doesn't say Staff is doing anything about the countertops that have the angle iron bracing. That is a violation. He also asked him to check in with Mr. Schiavo about this \$186,000 proposed contract of 102 pages, most of which are general conditions and He didn't see any reason why those have to be attached. They are referenced in the AIA contract so there is a lot of verbiage but not the plan of what is being done.

Chair Ives hesitated to call those issues violations, given the complexities of ADA but it could be much more friendly for that population.

MOTION: Councilor Rivera moved to approve the request. Councilor Trujillo seconded the motion which passed by unanimous voice vote. Councilor Maestas was not present for the vote.

- 9. CERRILLOS ROAD RECONSTRUCTION PHASE IIC
  - REQUEST FOR APPROVAL OF AMENDMENT NO. 7 FOR INCREASE IN CONSTRUCTION

# MANAGEMENT SERVICES IN THE AMOUNT OF \$95,207.68 PLUS APPLICABLE NMGRT (DAVID QUINTANA)

#### **COMMITTEE REVIEW:**

Finance Committee (Scheduled)
Council (Scheduled)

04/03/17 04/12/17

Councilor Trujillo asked Mr. Quintana about the extra \$95,000 for 46 days in which the contractor was saying they didn't work.

Mr. Quintana said part of the delays was that we added 46 extra days to the contract so that caused us to push the project out to the summer. We were not able to finish.

Councilor Trujillo understood it was extended to 46 days.

Mr. Quintana agreed.

MOTION: Councilor Trujillo moved to approve the request. Councilor Rivera seconded the motion and it passed by unanimous voice vote except Councilor Maestas was not present for the vote.

11. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT TO PURCHASE TURF PRODUCTS FROM HELENA CHEMICAL OVER \$50,000 (JENNIFER ROMERO)

#### **COMMITTEE REVIEW:**

Finance Committee (Scheduled)
Council (Scheduled)

04/03/17

Councilor Villarreal asked Ms. Romero to clarify the attachment which appears to be Rio Rancho's list, not Santa Fe's list.

Ms. Romero said she is correct. This is a piggyback contract with City of Rio Rancho as stated in her memo. We use fertilizer for the top dressing in late April. She sat with the Superintendent and the vendor representative to list the products we use at the golf course and MRC complex.

Councilor Villarreal pointed out that there is a list that includes lots of pesticides and she wanted to clarify that for the public that Santa Fe is not using pesticides in this contract.

Ms. Romero agreed and said the list just allows them to get the best prices for the products they use.

Councilor Villarreal asked that at the next meeting she would specify the exact products the Staff is using to make it clear.

Ms. Romero agreed. The fertilizers are a custom blend for our turf and she would provide the products list at Finance.

Chair Ives asked if nothing in this contract would authorize pesticides or other products that are not allowed in our City.

Ms. Romero agreed.

Councilor Trujillo asked if she would provide exactly what is included.

Ms. Romero agreed.

MOTION: Councilor Villarreal moved to approve the request. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

12. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING THE CITY MANAGER TO RESTART THE SANTA FE TRAFFIC OPERATIONS PROGRAM (STOP) PERMITTED BY SECTIONS 24-4 SFCC 1987 (COUNCILORS LINDELL, HARRIS AND TRUJILLO) (CAPTAIN JAMES LAMB AND LT. THOMAS GRUNDLER)

This item was removed under Approval of the Agenda.

#### **DISCUSSION AGENDA**

13. COMMENTS AND PRESENTATION BY STAFF REGARDING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR 2017/2022 (NICK SCHIAVO/PUBLIC WORKS STAFF, PUBLIC UTILITIES STAFF AND PARKS & RECREATION STAFF)

Mr. Schiavo said he had asked for Division Directors to give a 5-minute presentation on CIP for next year and what projects are being completed this year and next.

Councilor Maestas asked if they would talk about the assumptions that went into expected grants and whether we are already in agreement on estimates and projections.

Chair Ives said those questions are fair and the Committee can talk about revenue projections, too.

Mr. Schiavo agreed. The Division Directors are ready with that information.

Councilor Maestas said the cover memo has a suggestion that we have to front load the first year of CIP but he thought it was equally divided over five years. He wondered why the Committee can't front-load it now.

Chair Ives pointed out that the requests exceed projected revenue by \$17 million which is not indicative of front-loading but that much in additional requests, as opposed to the funding identified to date.

Councilor Maestas said the last page of the memo lists all the utilities but not Solid Waste. He asked if Solid Waste is not an enterprise fund. He referred to page 4 of the packet, and asked if there is a reason why it isn't broken out. He saw there were Solid Waste CIP projects in it.

Councilor Harris saw that same Solid Waste notation and thought it was a mistake. The way the lease agreement stands is that the agency takes care of its own capital improvements.

Councilor Maestas saw no reason why we should not treat it as an enterprise.

Mr. Schiavo clarified that the Environmental Services Division is an enterprise fund and they don't have any CIP projects. Their large purchases will be for solid waste vehicles which, even though costly, don't last long enough to be under CIP. There is a new maintenance shop coming up but not on this list.

Mr. Johnson said the organization handles the large trucks in the regular budget. In the accounting system, the capital won't overinflate the operating budget.

Chair Ives noted on page 21 in the big book where transit beings, that it includes the CNG facility upgrade and asked if that is the Solid Waste facility.

Mr. Schiavo said it is still unclear. We will do an RFP from Transit and Environmental Services with a lease and we would buy fuel at a price that would pay back the third party and no decision has yet been made on it.

Ms. Casper said to address the front loading, it was directed toward a process about front loading projects in the CIP. Over the cost of 5 years, they are fairly evenly distributed. Municipalities do tend to front load in the first year. She apologized if the memo was not clear on front loading.

Councilor Maestas commented that the industry can't accommodate all the projects but, on the other hand, the City hasn't been able to get projects out the door.

Ms. Casper said at the budget level, they did not do a management assessment but she was confident the Department Directors are able to decide what their capabilities are. We are at about 69% completion and that's better than last year.

Councilor Maestas didn't want a lot of carry-over because Staff could not get them done.

Chair Ives said the project work sheet will come up on April 10.

Councilor Rivera noticed that there are other departments not on here like the Fire Department. With the recent annexation, it is a need in the Agua Fria area. He asked if that is that not being considered for CIP.

Mr. Johnson said it is the Facilities section.

#### Transportation Division

#### **Airport**

Airport Director Humphres said the airport just completed the 20-year Master Plan. Airport Master Plans are done first with the status of current facilities and then addresses traffic for a 20-year time horizon in 5-year increments and then builds the capital improvement needs. The plan is in draft format and not yet reviewed by Council but he wanted to make sure to have the first five years in this process. It is a good solid plan in how it relates to the Master Plan.

The airport is a vital structure for this community - 154,000 passengers per year with 2 airlines having non-stop connections and 60,000 of other plane traffic. Commercial traffic is less than 10%. The Airport has 400 tenants, including several state agencies - Game and Fish, State Police, DOT, and National Guard. It is a vital Economic Development engine for our community. It generates \$78 million annually to the community and supports 684 jobs.

Unfortunately, the infrastructure is in poor condition. A lot of needs are identified in the Master Plan (MP). The good news is that FAA is supporting significant assurances for grants in the coming years. The Airport gets about \$1 million in FAA entitlement funds to address capital improvements. But repaying the runway costs \$5 million. The FAA came out and committed to support by advocating for \$4-7 million per year in grant funding. Over the course of managing airports, he had never seen that kind of FAA recognition.

For FY18 (page 17) several projects are under way. The Airport MP will be complete by early summer and brought to Council for approval. Primary Runway 220 (most directly into prevailing winds and highest weight capacity) is asphalt and top 2" is friction. The water filters through; it can freeze and delaminate the surface and the asphalt starts coming apart. We are doing a good job of patching but it is hard to keep up. So, FAA is funding milling and going to a grooved runway. We don't have the agreement yet but it is programed. The design will be completed by end of July so it carries into next fiscal year.

Taxiway Delta (parallel taxiway to the primary runway) has only 4" of base course and 4" of asphalt, which is inadequate for the loads on it. The FAA agreed to a \$2.7 million grant in FY 18 for that project.

The passenger terminal has two big CIP needs in near future. The MP shows we need a 30,000 sq. ft. terminal and have a 9,000 sq. ft. terminal right now. We have done some stop-gap upgrades but we are well beyond its capacity right now. We hold 150 passengers now so, with two flights on the ground, it won't hold everyone. The baggage system in broken down and two passenger lanes are needed instead of one.

We are in process for selection of a new terminal site. One proposal was to expand the existing facility and the other to build a new terminal. The existing terminal has problems. It is located inside of two critical safety areas. So there is a strong impetus for a new site. It might be more expensive.

Councilor Maestas said the \$180,000 state appropriation would only be in place for a few years before we would need to change again. He wanted a guarantee it would be in place for five years and was concerned about disrupting that.

Mr. Humphres shared those concerns. It was a very important upgrade for the terminal and without it, Santa Fe wouldn't have gotten Phoenix direct flights. Also, on February 16, American Airlines transitioned from 50-seat to 70-seat jets and without the 150-passenger holding area, we would not have gotten those flights. We need to get the utility of that. The new terminal is not set to come on line for five years to get us to the long-term solution. In addition, the State provided another \$800,000 appropriation and he advocated putting that money toward the long-term project. The terminal facility design will come after site selection. We have about \$2 million for it as a placeholder. We reached out again for \$750,000 from the State and the Senate and House both approved that.

The one open project without funding is for an electrical vault that provides the electricity to the airfield. We elevated its priority to the FAA and if they have fall out money, they will look to fund it. Of all the projects on the list, the only ones not funded are the electrical vault, the terminal design and runway 2018 reconstruction. The FAA is not willing to financially support three runways. The third runway is not needed and might not get funded. All the rest have funding streams.

Chair Ives appreciated his report. He asked if the terminal is in the clear zone.

Mr. Humphres said the terminal is beyond the building restriction line and inside the visibility zone.

Chair Ives asked for a brief memo on that. We have acknowledged the historic status of the facility. He understood we were expanding and not to abandon the existing terminal.

Mr. Humphres agreed. We are not considering abandonment of this facility but continued use of it.

Councilor Harris pointed out that on the CIP list, the electrical vault is listed as funded.

Mr. Humphres didn't know why. There is no funding for it now.

Ms. Casper said this is part of a plan to secure funding and, based on his statement, we anticipate it is likely to be funded.

Councilor Trujillo flew out of Santa Fe last Sunday, for the first time. The passenger terminal was very packed. So he saw the need for expansion there. He asked if the statement was that we would get \$5 million and another allocation in FY 18.

Mr. Humphres clarified that it totals \$3 million already, including snow removal equipment and they will provide \$4.7 million for the runway and \$2 million for the taxiway. But it depends on federal authorization of the FAA bill.

Councilor Rivera asked if FAA requires matching funds.

Mr. Humphres agreed. The FAA provides 97 .3%. The State provides half of the 2.7% and the City provides the other half. There is already a bond fund for that in place for next fiscal year and a plan for matching funds further in the future.

Councilor Maestas asked about the symbols under project status.

Mr. Humphres said they are explained at the back of each individual section.

#### Roadways:

Chair Ives asked for the distinction between roadways and streets.

Mr. John Romero said the roadways department is under his authority and Streets are under Streets operations. He expressed concern that staff can fully spend what is budgeted. Roadways was budgeted \$19.5 million last year, spread over 35 large and small projects. We are projected to spend at least 90% of that right now. Kudos to my staff in expending capital funds.

The majority of the grants is from NMDOT and FHA and structured through the MPO TIP program. The State TIP is a 4-year program, whereas the City's is a 5-year program. We have transposed that into this plan.

Councilor Maestas noted it shows all from storm drainage for roadways and thought that was for erosion mitigation, etc. On page 34 is the summary and indicates \$1.5 million from stormwater fees.

Mr. Romero agreed, but his division administers drainage projects and the \$1.5 million will be for drainage maintenance projects. He provided a handout showing the small adjustments to what was projected. [A copy of the handout is attached to these minutes as Exhibit 1.] He briefly went through the edits which were for the Cottonwood roundabout, Canyon Road ROW and archaeology and for new signal equipment.

Councilor Maestas asked about the Gateway Entry designs which appeared to have been dropped.

Mr. Romero said there were two plans and they were never included in any CIP document. At that time, Staff considered that and hundreds of others. It doesn't mean it is not important that is not dropped. But he could justify the new projects that are in this plan. For Roadways, there are three bridges to be replaced. That went to the MPO and had an extensive public input process and staff time with criteria addressed. The next was the Grant/Griffin intersection because it was an unexpected need. The County is reconstructing the old County courthouse this would help us to reconstruct for pedestrian movement. Next is Canyon Road safety improvements. The Arroyo Chamiso crossing study is to build a roadway connecting Rodeo Road to Cerrillos Road.

He clarified that when the last Bond was sold, some project estimates were quite low so they were underfunded and he put in what was needed to finish it with the GO bond. If funded, Staff would be able to complete the project.

Councilor Lindell related that she and Councilor Harris sat in on some of those design presentations - particularly for the gateway. They felt the signs were unacceptable. They were monuments in a structure. We would individually reject every one of them.

Councilor Villarreal thanked Mr. Romero for the presentation. She asked how they prioritize the sidewalk needs.

Mr. Romero said \$500,000 is a reappropriation. It was part of last CIP Bond sale and at that time, staff was ready to spend that money. We were asked to prioritize them and brought them to Council. The first project is along Agua Fria form San Felipe to South Meadows.

Councilor Villarreal asked how to get safety related and emergency situations added.

Mr. Romero said she could present it to him and he could bring it back to Council.

Councilor Villarreal asked if they had priorities that were on the Bicycle Plan.

Mr. Romero agreed. He is working with BTAC to come up with the list of projects. Most of them were in the study. And they will meet tomorrow to try to follow the Bicycle MP as a starting point for that \$300,000.

Councilor Villarreal asked if there was striping of crosswalks to add to the list.

Mr. Romero said that relates to the operating budget. Over the years, he has received requests for new crosswalks at all intersections. Right now, based on current funds, we only stripe cross walks of high volume. He said he would prepare a list of all crosswalks to be maintained. It would require extra material and added staff. So, this is just enough to maintain existing crosswalks at almost every signalized intersection.

Councilor Villarreal noted the Ft. Marcy Bridge depends on the design we select and funding might come from the Kiwanis Club.

Mr. Romero agreed. This is somewhat of a conservative estimate. There is an opening of bids for that project tomorrow and then alternates from 60 to 90 feet. He will present the preferred option to the Committee.

Councilor Maestas said on the Grant/Griffin project, he knew this was being done with County improvements. The City is stuck at the new courthouse with new improvements at that intersection. The traffic is impacting our streets and there should be cost sharing with the County on all of them.

Mr. Romero agreed, but they say they have no funds for it and he doesn't have any way of conditioning that on the County's participation like we do with private developers. It would require someone above him to get that cooperation.

Councilor Harris asked about trails. He has been pestering Public Works to get dirt removed from behind the handball courts at Yucca and Zia. It is a perfect place for a trailhead for Arroyo Chamiso right there. It is part of Ragel Park which was divided by Zia Road.

Mr. Romero said he could ask Finance for clarification. He wondered if, through this process, Council has a way to amend this for submission to Finance.

Chair Ives answered yes. It is a budgetary process. His sense was that it is a great place for rental apartments and bringing forth that part of it. We are working on adding items to the CIP which he thought they would take up on Wednesday. Councilors can add a project to the CIP and it is something to start considering. There may be competing uses for that property.

Mr. Romero encouraged Councilor Harris to add it, including trailhead and gateway to do so.

Councilor Villarreal said she brought up small sidewalks because a sidewalk on Harrison Road is an important one. Now there is nowhere to stand except in the middle of the street. She and Councilor Lindell and I have been trying to figure out if it has ever been on the list.

Mr. Romero said it is on the list. It is an important section and very expensive because of the ROW and gas line. We could allocate funding toward small sidewalks and determine priorities. We are almost done with design at South Meadows and maybe even reprioritize some.

Councilor Rivera asked what the status of Calle Po-aePi is.

Mr. Romero said it was on the ICIP and in the MPO MP although further down on priorities. Nothing has happened with it yet and there are no funds for it yet.

Councilor Rivera asked if the ROW was acquired.

Mr. Romero said Mr. O'Reilly is trying to obtain the donation of the ROW.

Councilor Rivera - so if we were ready to move forward, could we potentially add it to next year's plan?

Mr. Romero understood that the Finance Department wants us to stick to the plan but that doesn't mean it can't be amended. He could come up with a cost estimate for it.

Chair Ives asked about any sections without sidewalks whether that is somewhere in the plan.

Mr. Romero agreed. That is what the small sidewalk plan is. It is based on prioritization so the first is Agua Fria where there are no sidewalks.

Chair Ives mentioned several of those in his district. There are many places where they don't exist. There are many requests like on East Zia where people have no alternative except to walk in the roadway. We need to reach out into those neighborhoods bring them into safety.

Councilor Maestas also has had those calls. This is serious and the feds could crack down on us. We should make sure we are addressing the top priorities in the ADA compliance plan. He has biked the entire Agua Fria corridor and many places have debris swept onto the sidewalks. They need to be maintained.

March 27, 2017

#### **Streets**

Dave Catanach said he has a new pocket of money he hasn't had before and hopes to put that toward the bigger streets projects. The gas tax fund balance which is about \$2.3 million. So they will work on Zia Road from Yucca to St. Francis and repairs on Rodeo Road. To do the whole corridor would take \$6 million. But they will do the worst parts. He has a large list but those they will do the parts they get the most complaints on.

The CIP allows an enhanced maintenance schedule. He only had \$95.000 this year for crack seal, etc. If he can use the CIP funding allocated in the past, they can do 50.000 square yards in each district. There are several neighborhoods where they could extend the street life with crack seals and replace some of the worst concrete sections - curb and gutter too. It is time to do preventative work in Tierra Contenta and also in Belamah. We can do a lot more with the extra funding. They will pave Aviation and Cieneguilla next week. There is a small area with lots of drainage issues. They want to do Zepol Lane, Gonzales Road, Galisteo Road, Armenta before the end of this fiscal year. If they can do a lot of preservation maintenance to extend life of streets, it will be a great enhancement. But some are so far gone that they can't do that.

Chair Ives appreciated that he is identifying projects throughout the City. All of our citizens pay taxes so it should be spread across the City. In June last year, we had road assessments and roads were identified in each district.

Councilor Trujillo excused himself from the meeting at 6:52.

Chair Ives would like to look at that list again. He didn't have changes to recommend and his only question was on the unfunded side that were also identified. It talked about use of another \$150,000.

Mr. Catanach said that is for unfunded projects and saw that it was mislabeled.

Councilor Harris understood the best way to deal with those streets is with the seal as a first step. He asked about the dip on Zia.

Mr. Catanach said they did estimates on smoothing that out. We can get rid of the immediate bump.

Councilor Harris felt the coming year is healthy compared with the other four but we need to provide better funding for Streets and was not sure how to do it.

Councilor Lindell agreed with Councilor Harris. The City has been remiss in funding streets the way we should and with this good pot of money, we need to do adjustments. She was overwhelmed with the amount of money going into trails instead of streets. Last year trails had more money than streets.

Councilor Maestas said regarding the funding source, that he was fine to bring it back to Council to see if we should put the gas tax option on the ballot. The local option is on the Governor's desk to increase the local option from 2 cents to 5 cents per gallon in increments as low as one cent, but only by referendum. The statewide gas tax is a split with local and the Governor won't sign that one.

#### **Transit**

Mr. Wilson handed out markups. [A copy of the markups is attached to these minutes as Exhibit 2.]

He said Transit, with the assistance of Facilities, has one minor and three major projects as sown on page 41. The downtown transit center is designed and will be out to bid after the environment assessment is approved. We might need to do more environmental for the \$2 million allocation. All funding is in hand. FTA clearance for it and any construction won't happen during the high tourist season. It will be in late fall and contingent on FTA.

Second is the Santa Fe Trails bus shelters that cost about \$150-180,000 each year in "5316" federal funds. Transit has used those funds to upgrade the transit stops. Some projects will straddle the FYs. The set aside for the southside transit center is 95% complete for design with \$2.6 million identified funding from 5339 federal funds and \$25,000 from an old FTA grant, \$1.4 million from TIP and \$420,000 of state funds for about \$2.71 million total. The cost estimate is \$2.9 million so it is a little short. It also needs FTA approval to move forward and they are working on the EA clearance.

The last is the natural gas facility. They went to bids in October and the bids came back about \$1 million higher than the engineer's estimate so they are evaluating a new RFP for a lease and per gallon charge. We might need some capital to make it work. It will be figures out in the next couple of months.

The only new project is the parking area at Transit to be repaved at a cost of \$400,000 and there is no funding source identified yet.

We need to clarify if vehicle funding sources are to be capital or operating. We have a federal funding source for paratransit vehicles and looking for a DOT funding source. We anticipate 5339 each year into the future to upgrade bus stops. The MPO did a bus stop assessment one year ago and it provided a good overview of them.

There is a \$200,000 shortfall to fully build the transit center and one million short on the CNG facility.

Councilor Villarreal asked when the downtown center was placed on the CIP.

Mr. Wilson said it has been on for a project concept list for the last ten years.

Councilor Villarreal asked about the southside transit center.

Mr. Wilson said we got an ear mark so that was from 2009.

Councilor Villarreal asked what they would do about the shortfall.

Mr. Wilson said they have a parking alternate that they could eliminate.

Councilor Harris pointed out one of missed opportunities - not having public restrooms at the downtown center. He asked if restrooms will be incorporated at the Southside Transit Center.

Mr. Wilson agreed. There is an existing building on the site and it will have public restrooms in that building.

Councilor Maestas asked with an unfunded part going into next year, if the City has to certify full funding before proceeding.

Mr. Wilson said the project is not contingent on having total funding. We have to spend it before getting reimbursement.

Councilor Maestas reasoned that in the future, we should have a contingency amount. It should be fiscally constrained in first year where we don't have all the funding needed. We should balance in the first year and carve out a contingency amount as a set aside to deal with situations like this. Maybe we could commit the rest to contingency. Chair Ives agreed.

Chair lives asked then if there are no bathrooms at the downtown center because the funders won't include that.

Mr. Wilson disagreed. There is nowhere physically to put them. We are widening the sidewalk the full length and using all the space for bus stops so there is no place to put them in the existing ROW.

Chair Ives said the City still needs to solve the problem.

Mr. Wilson agreed. It is important for our drivers too.

#### **Facilities**

Mr. David Pfeiffer provided a handout. [A copy of the handout is attached to these minutes as Exhibit 3.]

Mr. Pfeiffer summarized the scope with 1 million square feet of space in 89 buildings, whose average age is 26 years. They also support Transit, Seniors, Parks & Recreation, Airport and other divisions. They are working with the Ameresco software to continue to develop needed infrastructure and a more comprehensive database. Facilities submitted \$7.5 million in new projects and about \$1 million for reauthorized funds for those not completed. With current staffing, they can complete about \$5 million of projects with other things they support. They have done as much as \$25 million in the past but had more staff then. So the current budgeted amount is \$1.7 million and the unfunded part is about \$3.3 million because they could finish about \$5 million in projects.

Councilor Maestas asked if Ameresco is working for us and really helping.

Mr. Pfeiffer agreed - unbelievably helpful. It has completely restructured us to a life-cycle modeling. Now they need to go back and fill in the gaps like for pools, etc. Maintenance supervisors are starting those reassessments. Over the next year, it will be very comprehensive.

Councilor Maestas understood they are not talking about savings for operations but we will look at how we reduce O&M from those improvements.

Mr. Pfeiffer agreed, and the energy audits have begun.

Councilor Lindell left the meeting at 7:20.

Councilor Harris asked if in the City Hall exterior stucco project, painting the lintels and sills would be included. To leave that out would be a mistake.

Mr. Pfeiffer said the funding will only cover the stucco. We are submitting an unfunded project for the windows. He needs \$8.5 million but can only accomplish \$5 million. With \$1.7 million, his projects are very limited.

Councilor Harris understood but to do stucco without painting is unacceptable. He hoped Mr. Pfeiffer could find the money for that part. He asked what it would cost.

Mr. Pfeiffer didn't know but agreed to generate that estimate.

Councilor Rivera noted for Wastewater, there were garages #1, #2, and #3 and then a "massive garage." He asked what the massive garage is.

Mr. Pfeiffer said he could hand out the spread sheet that goes over the details for the entire \$8.5 million. [A copy is attached to these minutes as Exhibit 4.]

Mr. Schiavo clarified that Ameresco named that a "massive garage" but it is the Campos facility.

Councilor Rivera asked what the plans are for the Water Street project.

Mr. Pfeiffer said the fixtures are for the sprinkler system that needs major work. It is part of scoring on the Ameresco 5-year plan.

Chair Ives was still unclear on how what was identified as urgent vs. low priorities. He asked where to look to see what we are actually proposing.

Mr. Pfeiffer said the very right hand column shows the priority scores. The ranking comes into play by columns in front that start in the middle of the page. Six columns play into the actual score in the software program. The \$1.7 million was already spoken for last year and budgeted for this year. The need is \$8.5 million on the first sheet he passed out. [A copy of that 8.5x11 page is attached to these minutes as Exhibit 5.] He tried to simplify it and broke out the categories for the \$8.5 million. It once was \$17 million and

through the Staff's work, was streamlined to make the scores more even. But he couldn't complete \$8.5 million projects with the current staffing level.

Chair Ives pointed out that only \$1.7 million (from General Fund) was identified so there is a funding deficit.

Mr. Johnson explained that the \$1.7 million was derived as a target, similar to the CIP allocation from last year. It is very difficult to identify funds for things like this.

Chair Ives commented that Ameresco said to keep facilities at fair to good condition, a minimum of \$4.2 million per year was needed. So, we have a significant shortfall an on ongoing basis.

Mr. Pfeiffer agreed. That is a relatively accurate assumption. At least \$8.5 million is what we really need to keep within the average. We are also working on the energy side to help.

Chair Ives said in Ameresco, there were only 3 out of 30 years that were under the projected resources so it is significant, going forward to ensure our facilities are property maintained. We might need to consolidate facilities at some point. He asked if they are looking at any funding for that.

Mr. Pfeiffer said he would highly advocate for that. Getting rid of or changing the use of our older buildings would streamline processes and even allow reductions in staff if we were at one place. It would be a good thing long term as far as facilities are concerned. Taking care of one boiler is better than taking care of 20. \$1.7 million is not going very far. They had about 2 or 3 projects from last year so we are reappropriating them into this next year. That is not part of the \$1.7 million. LaFarge Library won't start until late July but was appropriated in this year. The big book shows how it is broken out.

Chair Ives commented that this is more delightful than we've ever done before.

Mr. Johnson said, for the record, the City is on track now to have an excess fund balance again this year so you might be able to raise the needed \$3.3 million if you want.

Councilor Maestas agreed we should consider that.

#### **Parks**

Mr. Carter said the bulk of the \$2.3 million is for adding permanent restrooms to replace porta potties in the parks. Right now, the only one with permanent restrooms is Railyard Park. Also on here, for some reason, SWAN Regional Park has all been squished together. He clarified some of the details. The work at La Tierra Trails of \$78,300 is from a grant. After that, the second year of skate park work is already going to construction. Landscape work is the median replacement plan he brought to Council some time ago and the rest is MRC upgrades.

Councilor Villarreal thought Frenchy's lighting was requested some time ago.

Mr. Carter agreed. It was part of the 2008 Park bond. It is very dark there. The funds are for a solo walking trail around the race track. The permanent restroom locations are being determined and what doesn't get funded in five years will be next in line. He asked permission to place them earlier this year and it was suggested that we use the designation of regional park and add one at SWAN. Those are the most heavily used parks.

Councilor Maestas asked if the MP for Parks is complete enough for recommendations.

Mr. Carter said they are working with different groups in the community for input on areas of importance. He believed within the next two years, they will have Park Technics out of Oregon who will look at all park facilities and recommend work. They have met with most of those who wanted input. If the Committee wants input, let me know. They will meet with Chair lves because of his tie with the Trust for Public Lands.

Councilor Harris referred to page 57 which shows total funded of \$2,074,000. On page 58 underfunded CIP projects, it only totaled 589 but added several categories. He wanted to make sure it was \$2,074,000 that was funded. It does show revenue for that amount.

Ms. Casper explained that it was in error. The \$ 2,074,000 is the funded amount and should have been properly reflected on the detail pages.

Chair lives understood he said mostly the funds are from the 2012 bond measure.

Mr. Carter agreed and added they would be able to finalize those and get Parks completed this year.

#### Railyard

Mr. Bob Siqueiros said the last project was the Alcaldesa Street project. They will have groundbreaking for a 48-unit apartment building next week and two more buildings in late April: an 11.000 square-foot multi-use building behind the Box Car and a 3,000-square foot administration building behind Bon Marche next to water tower and then the only lot left is next to Warehouse-21. Trash enclosures are critical for those and the existing restaurants - Boxcar and Second Street Brewery. Given the parking signage, it is amazing that people don't know we have a 3-level garage at Railyard.

There are lots of laminated wood structures in the park area that need to be sealed. They are also replacing benches in the plaza by the Violet Crown Theater.

We also have several railroad crossings that need designed structures for safe movement of pedestrians across the tracks.

They also have the subsidence project but no funds for construction. It is for an upgrade of electrical service. We have the design but no funds for construction. That is for the Farmers' Market area and concerts. There are no funds for traffic signals and way finding. They did a study for renovation of the Depot a few years ago. It is old and used a lot by Railrunner patrons.

Chair Ives saw the only revenue source is the Railyard GRT at \$325,000 but it isn't reflected in any year except 2017 so on page 62, he asked why it was not identified in any other year.

Mr. Siqueiros didn't now. Most of their funding does come out of the GRT.

Ms. Casper explained that the \$325,000 was done after that fund was reconciled. We don't have the same analysis just yet. It could be more or less.

Councilor Harris asked if the refinished wood includes the wood walkway.

Mr. Siqueiros said no. It is for laminated light poles, bridges, bollards, podiums with identification markers for donations.

Councilor Harris said that walkway has splinters and walk hazards. The slides don't show up on either list. The last time he saw yellow tape there.

Mr. Siqueiros said that would be under Parks. It is not part of Railyard responsibilities.

Councilor Harris reasoned it was for Public Works. Mr. Siqueiros agreed.

Councilor Villarreal was confused which is which and agreed there have been serious hazards there.

Mr. Schiavo said he was not in charge of Parks and Rec.

Mr. Siqueiros said Mr. Carter had the funds for the slide repair and the boardwalk. That is why he didn't include that.

Councilor Villarreal asked where the trash enclosures are to be placed.

Mr. Siqueiros listed them. On the weekends, they are overflowing. The Railyard Corp bought a trash compactor so it will be far cleaner once that is operational.

Chair Ives asked how critical the railroad crossing is.

Mr. Siqueiros said that is very critical. They are working with DOT. The Railrunner causes them but DOT is not funding them.

Chair Ives asked how significant the \$50,000 unfunded electrical upgrade is.

Mr. Siqueiros said they have managed to keep the farmers market vendors happy but it is becoming critical. We burned out one refrigerator and paid that out. The original design was not adequate.

Chair Ives asked what is involved in the renovation of the Depot.

Mr. Siqueiros said it needs new electrical and mechanical and a redo inside costing about \$1.2 million.

Chair Ives asked for an email on the safety issues, the pedestrian design and the electrical upgrade.

#### Utilities

Mr. Shannon Jones said Waste Water currently has three ongoing projects - one is the digester at 90% design and they are adding co-generation to the design. It is to be finished in June or July. The second is an optimization study - a 12-month study going forward. The third is the sewer line rehabilitation project. They are finalizing the contract for the last part of it and allowing two months to go through. Not all will be finished in this FY. It is anticipated to reappropriate \$1.3 million but he would have a better number as we go into the year. They will finish as much of the sewer line as possible. All projects are anticipated to have some reappropriation. The notes need to be realigned and he will work with Public Works staff - the notes are found on page 70 for those and show up under unfunded. They got out of alignment but the rest does line up.

Councilor Harris asked if the \$6,050,000 is a good number for the cogeneration.

Mr. Jones said the \$6 million is just for the design and alternate for the digester. They have moving targets on leasing property at the airport, etc. He wants to get the design in place and then bring it back. The amount is not penned in but getting the design done is necessary first.

Councilor Harris asked about the income stream. We've got operating revenue for 2017 identified as kind of steady for three years and then it declines significantly in 2021. He asked why.

Ms. Casper clarified that the operating revenue is not just of the utility but the revenue that will be used for CIP. So it aligns with CIP.

Councilor Harris was looking at water numbers. For wastewater, no revenue is shown in 2021. Both departments are healthy and well run and taking care of infrastructure. The Buckman projects don't need to be here but there should be discussion on the structures associated with water and waste water

Ms. Casper noted that.

Councilor Maestas asked if the effluent pipeline down to the Rio Grande would fall under Utilities.

Mr. Jones said it was not determined yet. The Water Division deals with treated effluent and they would take it from Wastewater and what they do with it is their decision. It would require a discharge permit if it goes to Rio Grande. While the City would benefit from that, he would like that not to affect rates.

Councilor Maestas saw it as an extension of the treatment plant but the return flow credits would allow us to bring in more water. He would like at least a planning study and get a handle on how to share costs on it.

Mr. Jones clarified that it is a CIP project shown on page 72. That is the initial step in that project.

Councilor Harris said he just wanted to make sure Mr. Jones knows there is more work to be done.

Mr. Jones agreed. But the \$85,000 would only deal with one building. They are working on replacement of fire suppression systems and working with Facilities on that. Ameresco does the project generation. The Campos facility alone has 12 exhaust fans and it would cost more than \$85,000 to replace those.

#### Water

Mr. Rick Carpenter said they have a large capital improvement plan and it is prioritized and they have a chance to implement twelve projects. He listed and briefly commented on each of them.

Councilor Harris asked when the Hospital tank would become operational.

Mr. Carpenter said it was supposed to be ready by late June but it is behind schedule. It will probably be ready in July or August.

Councilor Maestas asked regarding the legal dispute, if the water is beyond reclamation on those wells.

Mr. Carpenter said they had no answers yet. They are doing well optimization now. There are unknowns we need to study first.

Chair lives asked over what time period the City would ultimately have replaced the entire city water system.

- Mr. Carpenter said it is an ongoing project and they will never catch up. That amount reflects the amount of line we could actually replace.
- Mr. Schiavo said they could replace 6 miles per year and the City has 600 miles. So it still needs to go up. We need to continue to increase that amount so that we can completely replace the lines in 75 years.
- Mr. Jones said the staff worked closely with streets and roadways repaving is done when we try to replace lines to get full benefit. A more aggressive street replacement would mean more line replacements.

#### Technology -

Chair Ives said the core section was a thing of beauty. Apparently, we have found funds for all projects for the next five years. The second project is the broadband project- phase 2. He didn't see anything in here for a city-wide priority. He hoped they could consider that as a part of ED platform across the City - it falls under infrastructure and part of our CIP budget. For him, that is a priority.

Councilor Maestas said he met with Councilor Villarreal and Mr. Shawn Moody. Mr. Moody promised to oversee the RFP to look into that. There was a fiber optic ring and what Mr. Moody said was that building more infrastructure might not be the answer. He thought there is more in the market we can influence with regulatory practice and have the private sector build it.

Chair Ives said the Committee has heard all the presentations and he thanked everyone who presented.

Mr. Johnson thought this has been useful process and there is still room for improvement. They started the budget process earlier this year and could pass it as is and do a couple of amendments before it starts.

Councilor Maestas was hoping we could decide on the overall budget tonight but the requests are about 25% over. He asked if all unfunded from the previous year would carry over. He thought it was a combination and some of the requests were part of the unfunded. He asked if we were consistent in the overage.

Mr. Johnson said for the 17 requests beyond funding, he is yet to find funding. Right now, the unfunded portion remains unfunded without a recommendation - to advance funding for what is already in there. So, if he was to recommend a bond sale, The City would be loading up without demonstrating we could handle that kind of funding.

Councilor Maestas said it would be good to allow for some tolerance about the \$68 million for those that are not entirely funded. There is not a federal mandate. He would like to include those but didn't know how we would make those determinations.

Mr. Johnson said it would have to come from gaining additional revenue like a larger bond sale or just taking current funding off like for the transit project.

Councilor Maestas wanted to have as many completed as possible. For many of them, we don't have a schedule. He wondered if we have some leeway on a multi-year project to make some room for those that only have a one-year duration.

Mr. Johnson said he would unfortunately have to do an analysis on every single project and report back on it.

Councilor Maestas said it would be a priority to approve those with grant funding. He didn't like seeing projects that have 95% now and carry over to the next year.

Chair Ives said it is reasonable to see where we could get the most funding for those that are close to funding.

Mr. Johnson said until we are able to identify that match and get more comfortable, then we could move forward with that amount of money but He recommended the Committee pass it with the \$68 million we know we have.

Councilor Harris thanked Ms. Casper. This is a great leap forward from what we saw last week. He knew she had said she had it in her head and she did. He asked Mr. Johnson if there is discussion about a new and bigger bond sale.

Mr. Johnson said not yet. They parceled out three issuances over three years and this would be the first year in 2018.

Councilor Harris asked him for more information on that.

# 14. FINAL REVIEW AND REQUEST FOR APPROVAL OF THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FY 2017/22 (ADAM JOHNSON/BECKY CASPER)

MOTION: Councilor Maestas moved to approve the five-year Capital Improvement Plan for FY 2017/22 with the staff amendments and a request that Staff look at discretion for meeting all federal grant local match amounts in the first year. Councilor Rivera seconded the motion and it passed by unanimous voice vote. Councilor Trujillo was not present for the vote.

Councilor Maestas asked for a supplement that we tried to balance from the survey.

Mr. Johnson agreed he could do that. Those concerns are already reflected in here but Facilities not so much.

#### 15. MATTERS FROM STAFF

There were no matters from Staff.

#### 16. MATTERS FROM THE COMMITTEE

There were no matters from the Committee.

#### 17. MATTERS FROM THE CHAIR

There were no matters from the Chair.

#### 18. NEXT MEETING: MONDAY, APRIL 10, 2017

#### 19. ADJOURN

The meeting was adjourned at 9:00 p.m.

Approved by:

Reter N. Ives, Chair

Submitted by:

Carl Boaz for Carl G. Boaz, Inc.

### Public Works Committee March 27, 2017

## **EXHIBIT 1**

# 2017 - 2018 Recommended Cir

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STREETS	Crosswalk and Pavement Striping	Fort Marcy-Magers Field Bridge Replacement	Guadalapa Su est Macana access	Control Opposition		Sandoval-Montezuma Intersection	San Mateo/St. Francisco & Galeskeo	Common or confirm to be confirmed to	Country Ctreetlight Regiscement	Santa Fe River Trail Phase (18		Agua Fria-Cottonwood Roundabout				On-Road Bicycle Improvements	Defruit Street Bridge Raplacement	Agus Fris-South Mesdows	Small Sidewalks	7	City Wide LED Streetight Upgrades		Drainage Maintenance Projects			Paseo del Soi Extension		ROADWAYS	I rack red Design	Concrete Denoties	Telegraph of the second of the	Definish Wilson - 3	Parking Signage		Enclosure - North	Project Name			
Aggregate, rip-rap, culverts, gabions, etc., for unpaved roadway		major events at Fort Marcy Field	Replace failed bridge to facilitate proper pedestrian access to	between October 2018 and September 2018	52 525 500 of EHIVANIMIDOT funding for which will be obligated	Improve ADA accessibility and pedestrian safety at intersection.		Plagment of bicycle lanes	area.	Replace structurally deflicient street light poles in the downtown	Completion of east and of or know it all as partor carous propert	2017 and September 2018.	FY18 New funding which will be obligated between October	appropriation; \$1,000,000 of FHWA/NMDOT funding for	\$110,000 of obligated FHWA/NMIDOT funding for FY18 Re-	Improvement of on-road bicycle facilities	Replacement of structurally deflicient bridge	as well as future development traffic	Intersection improvements to accommodate nearby school traffic	Council	Plannent of sidewalk per proxitization plan approved by City	I Ingrading of High Pressure Sodium Street Lights to LED	additional funding in Fys 19-22.	ist. The Engineering Division, based on this list, may ask for	Management Plan. This plan will produce a project prioritization	The Engineering Pivision is currently developing a Storm Water	Denartment	This is managed by the Housing and Community Devicopment		Raifroad tracks pedestrian crossing - NRY Design	Concrete park benches - Park	Refinish wood structures - Phase II	Parking Gerage directional signage	Trash Trollies for Alcaidesa and south of Paseo	Waste enclosure modification behind VVZ1	riojectivotes			
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# 2017 - 2018 Recommended CIP

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The Engineering			list. The Engineering Division, based on this list, may ask for			
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	<b>\$350</b>	2	Design, R/W, & Construction funding for project that currently only	TRAILS		
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			Capital area, District Three will include Tierra Contenta and			
			areas, District 2 area will include De Vargas Heights and South			
			replacement, curb and gutter replacement, etc.,). Using I area			
			Preservation Projects will be balanced evenly between voting districts ( crackfog seals, repairs, ADA improvements, concrete districts ( crackfog seals, repairs, ADA improvements, concrete			
				STREETS		
			CORC BIRD Central at Noval	Arroyo Chamiso Arroyo Roadway Crossing Study	0	4
	\$250	z	Arroyo Chemiso, providing another connection between Rodeo			
		:	Paseo de Peralta to France Avenue.  Evaluate possible alignments for a roadway crossing across the	Canyon Road Safety Improvements	<b></b> 1	4
		Z	Improve pedestrian safety and lighting along Canyon Rose Hun		-	ن.
	\$60	z		Grant-Griffin Intersection Improvements	0 د	
	4000	2	Reheb aging bridge	Charles of AT River Bridge Rener	n 🤅	٠ د
	6880	. AN	Department	Paseo del Soi Extension	į	a
	£1 616	<b>.</b>	This is managed by the Housing and Community Devleopment	ROADWAYS		
	*****			Track Ped Construction		
	\$40	z	And the control of th			
		;	Refroad tracks pedestrian crossing - NOV Construction -	Track Ped Design		
expenses.	\$7	Z	NOV Decide	RAILYARD		
Lednesis acon in cover nearth		;	Need of Southern of Helichenia	Installation of bleacher shade structures	0	
Ine Engineering Division	\$255	z	Need to upgrade resources recentred	Renovate restroom facilities at softball fields	0	
\$250	\$50	z	other costs associated with construction or perm. (esticon:	Installation of Permanent Restrom const. (hardball field) other	0	
	r s	z	PORTED TO SEASON IN	Installation of Permanent Restrom const. (naroban lend)	c	
	\$15	Z	NO JEST COLL GENERAL EXCHANGE COLUMN		•	
	•	:	rigate sports complex	Upgrade Irrigation Pump System (sports complex)	0	
	\$30	z	Needed to pump effluent water into holding ponds & property			District
	Project Cost	Status	Project Notes	Project Name	Project Age	
	2017 -2018	Project				
	A BI COCS					

# 2017 - 2021 Recommended CIP: Roadways

	\$200	\$60	Z		Grant-Griffin Intersection Improvements	<b></b> .	1
	\$1,800		Z. 3		Cerrillo/Sandoval Intersection Improvements	<b></b>	v 14
	\$1,400		2 2	Replacements structurally desilicent bridge	Old Sente Fe Trail Bike Large representation	•	ა -
	\$2,050		. z	Replace/Rehab structurally deflicient Bridge	Paseo de Perana-St River Bridge Renad		<b>.</b>
	:	\$550	z	Rehab aging bridge	Gusdalupe StSF River Bridge Rehab	ć.	
	2018 -2021 Project Cost	2017 -2018 Project Cost	Project Status	Project Notes	Project Name	Project Age	Project District
	03	\$ in 000s					
	\$10,975	\$10,209			TOTAL FUNDED CIP Roadways		
		\$475	z		Crosswalk and Pavement Striping	0	City Wide
		\$300	ANB	major events at Fort Marcy Field	Fort Marcy-Magers Field Bridge Replacement	N	<b>-</b>
	\$3,625	\$375	ANB	between October 2018 and September 2019 Replace failed bridge to facilitate proper pedestrian access to	Guadalupe Street Reconstruction	ယ	1 & 2
				\$3,625,500 of FHWANIMDOT funding for which will be obligated			
	\$850		ANB	Improve ADA accessibility and pedestrian safety at intersection.	Sandoval-Montezums Intersection	w	N
		\$68	ANB	Placment of bicycle lanes	San Mateo/St. Francisco & Galesteo	ch	10
		\$200	ΑB	area.	Downtown Streetlight Replacement	ω	-3
				Replace structurally defficient street light poles in the downtown			
		\$107		Replacement Project	Santa Fe River Trail Phase IIB	(Jn	<b></b> *
	\$1,666	2000	ANB	2017 and September 2018.	Ague Frie-Cottonwood Roundabout	Ć	ω
funding.)	`	N		FY18 New funding which will be obligated between October			
Program which is grant				appropriation; \$1,000,000 of FHWA/NMDOT funding for			
Transportation improvement	\	5300	a	cate poor of obligated FUNIA ARACOT conding for FIX19 Do	Ch-Road Bicycle Impovements	Ú	City Wide
lawarded to the City and are	\	\$320	AB	Replacement of structurally defficient bridge	Defouri Street Bridge Replacement	ω.	-
grant funds that have been	\$1,000	\$400	ANB	as well as future development traffic	Agua Fria-South Meadows	cn	ω
17-18. All of these funds are		ą.	,	Intersection improvements to accommodate nearby school traffic		,	Crit trice
for a total of \$1,110 for FY		6655	5	Placement of sidewalk per phomization plain approved by Unity Council	Small Sidewalks	h	City Wide
\$110 and an additional \$1,000		\$65	ΑB	Upgrading of High Pressure Sodium Street Lights to LED	City Wide LED Streetlight Upgrades	ဖ	City Wide
proposed a re-appropriation of	\$4,500	\$1,500	0	additional funding in Fys. 19-22.	Drainage Maintenance Projects	ộ	City Wide
The Engineering Division				list. The Engineering Division, based on this list, may ask for			
				The Engineering Division is currently developing a Storm Water Management Dian. This plan will produce a project operation			
		\$5,500	ANB	Department	Paseo del Sol Extension	₽	ω
				This is managed by the Housing and Community Devleopment			
	Project Cost	Project Cost	Status	Project Notes	Project Name	Project Age	District
	2019 - 2021	2017_2018	Droiect				Project
	0s	s000 ni s					

#### City Wide City Wide 0 10+ ç Arroyo Chamiso Arroyo Roadway Crossing Study Canyon Road Safety Improvements TOTAL UNFUNDED CIP Roadways **TOTAL Roadways** AB = Approved and Begun ANB = Approved and Not Begun Project Status Key: Drainage and Maintenance Traffic Signal Equipment 2017 - 2021 Recommended CIP: Roadways Improve pedestrian safety and fighting along Carryon Road from Passes de Peralta to Palace Avenue. Evaluate possible alignments for a roadway crossing across the Arroyo Chamiso, providing another connection between Rodeo Road and Certifios Road. O = Ongaing N = New Replacement of city wide traffic sgnal equipment Storm water drainage projects z 0 \$11,144 \$935 \$250 11/ \$75 expenses. \$250 The Engineering Division \$17,425 requests \$250 to cover design \$1,500 \$6,450 The Engineering Division requests \$1,500 to continue funding storm water drainage projects. This will provide additional funding in FY21-22. equipment \$75 to replace out Division requests The Engineering dated signal

## Public Works Committee March 27, 2017

**EXHIBIT 2** 

		ı		0 0	0	New Cost Estimate received on 03/23 = \$2,900. Unfunded balance recorded here.	Total Project cost based on last Bids = \$4.312. Unfunded balance recorded here under. Currently ;looking at going back curt in RFP Inder this model	4 11 11
	2018 -2021 Project Cost			\$3,600	\$750			\$4,850
\$ in 000s	2017 -2018 Project Cost	\$400	\$243	006\$	\$187	\$321 <b>*</b>	\$994	\$3,045 <del>\$2,503</del>  \$11,582 - <del>\$11,210</del>
	Project Status	z	z	z z	z	ANB		
		Repavement of the Yard and parking areas at the Transit Division, 2931 Rufina Street. Includes upgrades to ADA accessibility from Rufina Street into the facility.	Replacement of 4 Paratransit Vehicles nearing or at the end of their useful life. A FTA Section 5339 Funding application is under review for this project. Will be notified if funds are awarded in AprilMav 2017	Replacement of Paramasit Vehicles past their useful life Replacement of Fixed Route Buses that have passed their useful life	Sytematic upgrading of bus stop infrastructure throughout the City. Project includes added new shelters in some locations, and upgrading of the signage and ADA upgrades. Using the MPO Bus Stop Assessments to guide which stops need upgrading. Anticipate utilizing Section 5339 Funding for this purpose	The Transit Division has been unable to come to an agreement with the owners at the Santa Fe Place Mail for the site of the Southside Hub for the Transit System. A new City owned site at 2521 Camino Entrada has been identified. This project will redevelop the site to provide bus bays for passenger dropoff and pickup, parking and renovation of a portion of the exitsing building for the Southside Transit Center.	Replacement of the entire existing CNG System; the compression straion, public pumps and the fuel straioss at the transit facility, and expanding the system to include additional new fuel strations at the Transit yard and in the ESD Sifer yard. The stations at the ESD yard will be dedicated for fuelling existing and future CNG solid waste vehicles.	
	kge Project Name	Repeving Parking Lot and Yard and ADA upgrades at Transit Division Facility	FFY2018 Paratransit Vehicle Replacement	Paratransit Vehicle Replacement Fixed Route Vehicle Replacement	Bus Stop Facility Upgrades	s* Southside Transit Center - CIP #667	CNG Fuel Facility Upgrade - CIP #657A	TOTAL UNFUNDED CIP Transit TOTAL Transit
	Project Age	a	0	0 0	<b>0</b>	2+ Years*	2+ Years*	
	Project District	4	1, 2, 3, 4			m	•	

Currently , looking at going back	out to KFP. Under this model there may not be upfront capital.	costs. Project may be funded	through financing payed back on	a per gallon usage charge.	
	\$3,045	- \$4,850		<del>\$11,210</del> \$4,850	
		1 1	1		ı

O = Ongoing N = New

Project Status Key:
AB = Approved and Begun
ANB = Approved and Not Begun

•	- ts			Funding identified for this amount. New Cost Estimate recieved on 03/23 = \$2,900.	Funding identified for this amount. Total Project cost based on last Bids + \$4,312	Balance recorded under unfunded. Joint project with ESD.
S00	2018 -2021 Project Cost				1	
\$ in 000s	2017 -2018 Project Cost	\$2,392	\$206	\$2,571 ·	\$3,368 \$4,345-	
	Project Status		ANB	ANB		
	Project Notes	This project will improve all of Sheridan Aveneue from Marcy Street to Palace Avenue replacing the entire street surface and sidewalks, providing more accessible and safer pedestrian and bus rider experience. It includes new street lighting throughout the block, new bus shelters, landscaping, bike rack, trash and recycling receptacles, better signange and more defined bus parking areas and commercial loading areas.	Funded with Section 5339 FTA Funds the Transit Division is sytematically upgrading bus stop infrastructure throughout the City. Project includes added new shelters in some locations, and upgrading of the signage and ADA upgrades.	The Transit Division has been unable to come to an agreement with the owners at the Santa Fe Place Mall for the site of the Southside Hub for the Transit System. A new City owned site at 25.1 Camino Entrada has been identified. This project will redevelop the site to provide bus bays for passenger dropoff and pickup, parking and renovation of a portion of the exitsing building for the Southside Transit Center.	Replacement of the entire existing CNG System; the compression straion, public pumps and the fuel straios at the transit facility, and expanding the system to include additional new fuel stations at the Transit yard and in the ESD Siler yard. The stations at the ESD yard will be dedicated for fueling exsiting and future CNG solid waste vehicles.	n the projects were first placed on the CIP
	Project Name	2+ Years* Downtown Transit Center	Santa Fe Trails Bus Shelters	Southside Transit Center - CIP #667	CNG Fuel Facility Upgrade - CIP #657A	* - Don't have the institutional knowledge available to know when the projects were first placed on the CIP
	Project Age	2+ Years*	2+ Years*	2+ Years*	2+ Years*	* - Don't hav
	Project District	T.	1, 2, 3, 4	m	4	

0\$		
<del>-\$8,707</del>		\$8.537
•	•	

TOTAL FUNDED CIP Transit

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## Public Works Committee March 27, 2017

# **EXHIBIT 3**

Listing: Element/Action	Electrical																					
				Last												9		Princip				
Facility: Name	Category	Element ID	Replacement Cost	4.	Brief Description	Commentary	Condition	Action: Description	Code Related?	an Security?	±	Related?	Action?	Energy Savings	Cost Year	Since Inte	Interval Priority		2017 2018	2019	2020	×
Bicetennia Pool	D5022 - Lighting Equipment	3771	\$ 13,575	575 1993	T12s, small bubble cover fights	Lighting upgrades to energy efficiency desired.	Poor	N apeubdri	No	QN.	No.	Not Applicable or Apparent	TOW	NA	\$ 12.500 2021		25 Medium	38.00				ψ,
Buckman Road Trasfer	05033 - Telephone Systems	4377	\$ 173.604	604 2009			Poog		No	ş.	ž ¥	A Applicable or parent	wo	NA	\$ 173,604 2021		25 Law	14.25				**
Canyon Road Water	D5022 - Lighting Equipment	4614	5,17	71,309 1990	1990 Lights	T12 fadures, 4 footers Proken exit light in filter mom	Good	-	No	No	£		ě	K/A	\$ 71,309 2021		25 Low	18.00				•
Caryon Road Water	D5092 - Emergency Power &	4623	\$ 27,262	262 1990			Good	Z		No	2 4		Low	NA	\$ 27,262 2020		30 Medium	21.00			\$ 27,262	
Caryon Road Water	Distribution	4634	\$ 22.650	650 1990	0		Good	2		No		Not Applicable or Apparent	*6		\$ 22,650 2020		30 Low	19.50			\$ 22.650	_
Caryon Road Water	D5022 - Lighting Equipment	4536	\$ 41,734	734 1990			Good			ş			Low	N/A	\$ 41,734 2021	2016	25 Low	18.00				·s
	D5092 - Emergency Power &		\$ 15.643	643 1990			Good	2				Not Applicable or	LOW.	NA	\$ 15,643 2020		30 Medium	21.00		_	\$ 15,643	
	D5010 - Electrical Service And	2982	\$ 325,000	000 1980			iğ.	Z					Į š	N/A	\$ 325,000 2019		30 Medium	29.50		\$ 325,000		
	Distribution DSR22 - Lighting Equipment			200	Was metal halide and fluorescent. upgrade to T8 201 2012 on all floors	epocted that the council camber oom has lighting issues, need to be emocked, glant Ack for lights, converted T 12 fintures with 186 but hey are still in really bad shape, at supply lappord into its of its lighting point of so it's lighting opinion point of its lighting.	E	Repairtreplace council camber room			2		ă,	N/A	\$ 23,406 2017	2016	0 Medium	30.50	23,400			
Cây Hail	D5022 - Lighting Equipment	10408	\$ 154,290	290 1980	T-8 8 lamp fodure	Need to replace old fixtures to LED fixtures to LED fixtures, need to be replaced for selecy issues. Old fixtures have is broken latches for heavy covers.  Also see elements D-3041-2 & C.	Cretical	Replace old fixture with S LED fixtures	Safety Risk	ş	Partial No shut At down At	Not Applicable or Apparent	Иgея	Significant savings	\$ 50.000 2017		25 Urgeni	76.75 \$	20,000			
	DS010 - Electrical Service And					3030-2					1				8			5				٠
Fire Station #1	Distribution	23002			3		000g	2	£ :		2		<b>A</b>	4	80.0			20.00	1	_		n •
Fire Station #1	D5021 - Branch Wiring	2304	\$ 70.720	720 1964	Metal halides	T8 lighting and can lighting in main	Good	2 2		2 2	2 2		8 8		\$ 5,000 2021		25 Low	19.50	-			• •
Fire Station #3 - Building A	DS010 - Electrical Service And			1		8 2		Upgrade panels and				Not Applicable or		ferred.	30 000		Se page	•	000 05			1
l	Distribution	1214	30,000		1988 Electrical panels	electrical fault is current breakers DO NOT trip.	Crebcan		Safety Kisk		.		ne de la				i i	•		_		
Fire Station #3 - Building A (Museum)	D5092 - Emergency Power & Generation Systems	1225	\$ 7.3	7,351 1988	8		Good	Z	2	8	žŽ	Not Applicable or Apparent	*6	N/A	\$ 7,351 2018		30 Medium	21.00	\$ 7,351	5		
r Complex	D3098 - Electric Baseboard Heat	3838	\$ 18,240	240 1962	2		Good	Z	No.	No	o <u>N</u>		FO#	NVA	\$ 5,000 2018		0 Low	19.50	\$ 5,000	8		
Fort Marry Complex	D5021 - Branch Wiring	3842	\$ 25,680	680 1962		Pump room electrical in need of repair/upgrade	Critical	Upgrade electrical withg in pump C	Grandfathered Code fasue	g	Partial shut down		High	NA	\$ 25,680 2017		25 High	8 :	25,680			
Genoveva Chavaz Community Center	DS082 - Emergency Power & Generation Systems	988	\$ 276,482	462 1999	Battery back up system needs molaced	will need new design and engineering for the changes to the building.	Critical	- 65	Safety Risk	2			5	V/N	\$ 276,482 2017		30 High	69.25	\$ 276,482			
Main Library	D5021 - Branch Wiring	#	\$ 210,060	1991			Good		No.	S.	on on	Not Applicable or Apparent	Low	NVA	\$ 20,865 2019		25 Medium	21.25		\$ 20,865	8	
Main Library	D5022 - Lighting Equipment	412	\$ 105,030	030 2010	T-8-& T-12 lighting		Good	Retrolk computer N room licitating	2	£	<u>₹₹</u>	Not Applicable or Apparent	ě	¥.	\$ 10,509 2021		O Medium	50.50				· ·
Main Library	05022 - Lighting Equipment	10422	\$ 105,030	1	1994 Recessed can	Existing Recessed can lights are in critical condition. Currently using lamp extensions to allow CFL bubbs to fit (confinement)	Creign		Sedery Risk	2	Partial Shed down	Not Applicable or Apperent	Ungant	Moderate or significant savings	\$ 105,030 2017		25 Urgent	75.75 \$ 18	\$ 105,030			
Main Library	D5031 - Public Address And Music System	413	\$ 10,433	433 1994			Good	Z	Ho.	9	1 1	vot Applicable or apparent	,0w	N/A	\$ 10,433 2019		25 Low	15.00		\$ 10,433	8	
Main Library	D5033 - Telephone Systems	415	\$ 15,226	226 1994		Worlding in all areas needed.	Good	×	No	No	2 4	A Applicable or perment	<b>M</b>	WA	\$ 15,226 2019		25 Low	14.25		\$ 15,226		
Mein Library	D5036 - Clock & Program System	412	0′2 \$	7,048 1994			Good	Z	2	Q.		K Applicable or parent	<b>10</b>		\$ 7,049 2019		25 Low	12.00		\$ 7,049		
Main Library	D5037 - Fire Alarm System	418	\$ 15,226		Smoke alarms and strobe alarms		Good	2	No	No	No Ag	A Applicable or payent	Low	NA	\$ 15,226 2019		25 Medium	21.75		\$ 15,226		
Main L. Bray	D5091 - Exit & Emergency Light Systems	420	\$ 18,327		1994 Emergency light and exits	in working order.	Good	Z		No		t Applicable or perent	, NO	NA	\$ 18,327 2019		25 Medium	21.00		\$ 18,327	7	
Market Station - Railyard Parking Garage	D5010 - Electrical Service And Distribution	7897	9'2 5	7,650 1990	0		Good	<u>z</u>		No		Not Applicable or Apparent	, O.		\$ 7,650 2020		30 Cow	49.50			\$ 7,650	
	D5022 - Lighking Equipment	7669	\$ 12,7	12,750 1980	100 watt HPS ramp lighting wall mount. O'including high bay fights 150 watt metal halide		Good	z	9	9	2 <del>2</del> 2	Not Applicable or Apparent	3	Š.	\$ 12,750 2021	2016	25 Low	18.00				•
Markel Station - Railyard Parking Garage	D5092 - Emergency Power & Generation Systems	7686	\$7.8	7,850 1990	0		Good	Z	- P	2			LOW		\$ 7,950 2021		30 Medium	21.00				
Mary Esther Conzales -	D5033 - Telephone Systems	285	*	6,460 1993		Good	6000	. Z.		No.	N CN	r Applicable or parent	Low	NA	\$ 6,460 2018		25 Low	14.25	\$ 6.460	99		
Municipal Courts	05022 - Lighting Equipment	3080	\$ 28,567		1992 Wetal halides Floor light interior	П	Good	Z	No.	Q.	S &	>	*60	NVA	\$ 28,567 2021		25 Low	18.00	$\frac{1}{1}$			°
Municipal Courts	D5038 - Security Systems	3067		8,732 1992	1992 Security system	Staff uses battery operated Door chimes, system needs to be updated to proper avatem	Critical	_ <del></del>	2	2	22	Not Applicable or Applanent	rom.	MA	\$ 8,732 2017		25 High	46.75	8,732			
Santa Fe Municipal Arport - Mechine Shop	D6010 - Electrical Service And Distribution	7433	\$ 8.5	8,520 1990			Good	2	2	ş	ž		a		\$ 8,520 2020		30 Low	19.50			\$ 6.520	

\$ 5,000 \$ 5,000

\$ 10,509

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\$ 12,750

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Listing: Element/Action	Electrical																						
e Berg School	Category	Element iD	Element id Replacement Major Brief Description	Last Major Br	rief Description	Commentary	Overall Condition	Action: Description	Life Safety / Code Related?	action: Life Safety / Adverse Effect Description Code Related? on Security?	±	Accessibility Related?	Urgeney वर् Action?	Accessibility Urgency of Operation / Related? Action? Energy Savings		Cost Year Since Interval	repeat interval	Priority Sc	Score 2017	7 2018	2019	2020	2021
			160	Action					4	ş	9	Not Applicable or	TOW	N/A	\$ 379,442 2021	2016		25 LOw	18.00				\$ 379,442
Nater - Massive	DS022 - Lighting Equipment 6159 \$ 379,442 1990	6519	\$ 379,442	96			8		2			powent of Annicable or			000 000	2010	ľ	S. B. Barrierin	2, 75			\$ 62,598	186
Waste Water - Massive	Control of the State Control	8185	\$ 67.598	0661			Good		S.	° ×	No V	Apparent	ě	W.W	\$ 02,380 £020		`	4		+	+	1	
Garage	Dansi - Life Addin Spannin			-			po@		ş	24	2	Not Applicable or Apparent	Low	N.A	\$ 143,494 2020	20 2016	"	25 Wedium 2	21.75	1	-	5 143,494	3
Waste Waler - Massaw	D5038 - Security Systems	9919	6166 5 143,494	1330							Ž	of Applicable or	]	Aira	19 707 570 3	2016		25 Medium 2	21.00				\$ 33,707
Water - Massive	DS091 - Exit & Emergency	2 (318)	33 707 1990	0661			Good		Ŷ	ŝ	ov.	Apparent		5	.			-	+	+			
Garage	Light Systems			1					1	5	9	tot Applicable or	*61	NA	\$ 154,088 2020	8	8	30 Medium 2	21.00	_		\$ 154,088	92
Nater - Massive	05092 - Emergency Power & Convention Swaterns	8 8	8168 \$ 154,088 1990	1980			2003		2			Apparent							_	-			
Water Division - Admin	D5010 - Electrical Service And Distribution		\$ 284,000	999 F T 189	Cautie pareis in Pareis in Pareis in Employees a Employees a cartance half need in	Panels are old and breakers are tape in the on position to work, very unsafie!	Critical	Replace panels in employee	Immediate Code Issue	9	Partial shuf down		Urgent	Moderale or significant savings	\$ 284,000 2017	77 2016	••	30 Urgent	81.00 \$ 284,000	0001			
				9	to be replaced 2017														\$84 84	,189 \$35,	838 5484	376 \$1,063,	\$844,189 \$35,838 \$484,376 \$1,063,967 \$1,091,883

## Public Works Committee March 27, 2017

# **EXHIBIT 4**

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General

			7		Overal	Arthur Description	Ulesafery/	Adverse Effect on	) T	Urge Accessibity Eribited? 21	Urgency Coctation f	Cost Year ned last	Ouls Repent Pionity by 2017	2019 20	2020 2020	2023	
facility: Name	Creson	011	UD LESS Action	skalgar Brod Deskription Iction	Kollesterado		Related?	eurzy?			of Savings		3:0:		-	ŀ	
1 - 2 - 2	C2020 - Parking lots	\$ 242	154,000	5 154,000 1970 Asphalt puriting shared with sessions and daycare centure. Indeed	Potholos all over. The MEG tide was replaced in 2015 for a poor least error 5154 000 which was about 12 the total partiting left.	Replace parting for	No	2	Not Ap	Not Applicable or Apparent Low	¥ .	\$ 154,000 2017 2018	22 Medium 25.00 \$ 154,000		8,274	+	T
	BZ030 - Extendy Doors	3727	8.274	1993 Gless doors, door operator	s and operators could be replaced	Replace doors and good operators	2	2 ;	X 4	Not Applicable of Applicable Com	1 1	25.126.2018	Medium	\$ 75,126			
		\$ 6278	75,126	8 t	ir condition, redone in 2015, roof leaks		2 2	2	No.	Dicable or Apparent Low	N/A	22,941 2018	History	\$ 22,941		ļ	
	C1030 - Interior Doors	3732	22,941	3732 \$ 22,941 1993 Metal doors	Fer continue		2	ž	Not A	Not Applicable or Apparent Low	W.	3,322 2021	12 law 12.75	-	İ	2	147,852
Buchman Road Trasfer Station - Admin		4335	147,652	П	Good		9 9	2 2	2	Low	VAN.	11,309, 2018, 2018	37 Medium 29.00	\$ 11,309			П
		292	113,007	Т	Fair condition, cacks and persing		2	No	Not A	picable or Apparent Low	PWA.		15 Low 16.50		<u>,</u>	22.817	4.540
Building 'A' - Monica Raybal Center		20 20	14 540	T.	Good condition Good	Replace doors	2 :	2 :	Not As	Not Applicable or Apparent Low	VAV.	132 012 2018 2018	22 Wedium 35.00	\$ 132,012			П
		8	132,012	П	1,004		2 2	2 2	4 4	plicable or Apparent Low	NIG	ž.	25-Low 12.00			-	116.031
Н	C1030 - Interfor Doors	989	40,311	П	Good condition Good Factor		2	£	No.	plicable or Apparent Low	п	48,089,2020	32 Medium 26.50			29 627	1
ı	- 1	836	46,088	Τ			2	£	Not A	phospie or Apparent 1.0w	V N	20207 2020	15 Low 7.50	T		3,645	
Ì		83	3,645	П	Good		2 2	2 2	2 2	ORGADIO OF ADDRESSES. LOW	_	478,589, 2020	30 Low 16.50		8	588	7
Canyon Road Water Freatment - Site	ιı	4228	478.589	Т			9	3	Not A	Not Applicable or Apparent Medium	-	46,000 2020 2016	30 High 42.50			46,000	_
	82010 - Exterior Walls	4407	\$ 15,386	7	Reported to be in poor condition. Police officer living on site 1100	Kepteranghei succo			1	+	Ť	STORE OF STORE	Olisherturn 34.25 S 10.891		_		
	420 - Resembed Construction	\$85	\$ 107,336	1990) Walks and floors	Finish is peeting.	Repairment basement waits 5 floors.	2	9	ž	Not Applicable or Apparent Low	†	100	9	\$ 234,986	ļ	<u> </u>	Τ
Company of the Compan	R2010 - Exterior Walls	4567	ı	1990 Stucco exterior	ш	Repair stacco	2	2	+	5	T					_	
					One of the window on top near roof is broken, sealed with tape.   poor	Windows need to be replaced	왕	2		Low	¥	\$ 187,025 2018 2018	22 Medium 36.50	C70'/61 *		_	ı
Canyon Road Water Treatment - Plant 1		\$ \$	18/3029		Single pain wood clad windows.		3	2		TOW.	WA	2021	27 Law 16.50			-	19,671
	82030 - Exterior Doors	4580	4589 \$ 19,671 1990	0861	900	Residence conf	2 2	2	PAOI A	plicable or Apparent Low		\$ 61,509 2018, 2016	22 Medium 25.00	8 61,509	-	2.043	ī
	-	4571	905	1990 Roofing	Good	_	ž Ž	2	Not A	picable or Apparent Low	¥.	37,843,2020	Т			-	15,768
Canyon Road Water Treatment - Plant 1	1	100	15.786	1990	0000		2 2 2 2	2 1	4 10	Not Applicable of Apparent Low	Т		15 LOW 7.50			27.72	П
ļ	E2010 - Food Furnishings	4551	22,212					1	4 9070	Net Accelerate or Assessed Method	Spolican	\$ 525,000 2017 2016	32 14gh 47.50 \$ \$25,000			_	_
	l	2840	\$ 525,000	ingle page painted matal frame windows with condition	Reported to be in poor condition	replace windows		-			25 VENT		\$ 110,637			İ	
	Exterior Stucto	ļ		Project Started in 2017 will firsts July of 2018		Court man for an analysis of the second	2	2	Ž	plicable or Apparent Low	NA.	29,948 2020 2018	O Medium 24.50		~	29,948	Τ
	C1030 - Interior Doors	200	302.893	1960 Original wood doors.	38	Replace dust uperators and reper cons.	2	2	Not A	Not Applicable or Appendix Low	N/A	302,893 2020	EΙ	-	2 20	2.683	Τ
City Hall	C1030 - Interior Doors	9	302.003			7.	2	£	Not A	spicable or Appendit High	×	200,050 2019	200		1000		Ι
	C3020 - Floor Freishes		700.00	2 280 20 CM2 CM2 CM2 CM2 CM2 CM2 CM2 CM2 CM2 CM2	New T-grid in in habitarys. T-grid in office spaces needs to be Critical	A Replace celling tiles.	Safety Risk N	2	that down	Not Applicable or Apparent Urgent	YAY.	\$ 171.917 2017 2018	24 High 65.75 5 171,917		+	+	T
Cay Hall	C3030 - Ceiling Finishes	Di R			replaced		Г	_	-		Moderate of		20000				
	C3030 - Colling Pinishes	10407	119,171 \$ 179,917	1960 Wood panel celling	colling. Colling needs to be replace for new LED fatures and Poor	Regulace wood pamed chang was t-gro and	Sulferly Right	2	shut down	parente or Apparent Pugn	SAVE S					4	1
			1		Т		1	9	Ş	Not Applicable or Appendix Low	*	53,631 2020	20 10= 15.00		<b>.</b>	53,831	
City Hail	E1019 - Commercial Equipment		2997 \$ 53,631	1950	100		T	Ī	1	┿	\$	S 34.856 2021	36 Low 13.50				34,656
100	G2040 - Site Development	9808	3005 \$ 34,856	1660	Cood	_	2	2	Š	$\neg$		-	-		-	5	40.703
THE PARTY OF THE P				2012) Towas shortes infosition.	Reported that grading recods to be redone as water drains	Correct grading to be address water draining fowards building	No ON	S S	Not A	Not Applicable or Apparent Low	4/2	\$ 40,703,2021	ungout.		+		Τ
City Half - Site	Auditoria - Partico				200d	┪	94	왕	_	Low	AWA.	\$ 17,760 2018	37 Medium 39.00	17.780	+	+	1
Fire Station #1	62010 - Exterior Walls	237	\$ 178,400		T			92		MOTI	V/N	\$ 40,160 2018	25 Medium 28.50	\$ 40,160			
Fire Station #1	B2020 · Exterior Wandows	Ñ	\$ 40,160	1984 Vendows are metal framed , deable pant glass	ion condition.	Copplace werelows.	1		3		1	1	10-Medium 36.50			5,000	<u> </u>
Five Station 81	R2040 - Industrial Doors	2280	2280 \$ 39,520	1984 Garage bity doors (4)	I out of the 4 bay thoms as segrely count. Externor paint is received in the condition.			1	aby down				1	14 000		-	T
	and one	ž	200 200	1964 BRI Inneh down	Weeks reported in flat roof area	Replace the rooting.	3	2	-	8	ź	Š	1	- 1	+	<u> </u> .	18
Fire Station #1	Baron - non	1			Googl		2	2		<b>10</b>	š	\$ 5,000 2021 2016	10.50		-	-	90.0
Fire Station #1	C1010 - Partitions	2002	2282 \$ 116,480					3	Ned Applie	policable of Appendix Low	*	\$ 7,194 2020	32 Low 16.50		•	7,794	-
Fire Station #3 - Building A (Maneum)	B2020 - Exterior Windows	168	3 7,194	1908 Double glazed fixed and operable windows.	Good		T	T	T	T		7.046	T		_	-	2,945
	October Description	25	7 2865				ą	2		Not Applicable or Applicant Low	į	DAY CHA')			1	l	Τ
Fire Station #3 - Boilding A (Museum)	School - Edward Codes		_	_	Perpected to be in tair condition, in regular meed of maintenance   East	Replace garage deon/operators/hardwhare	2	2		Not Applicable or Appendit Low	¥	\$ 28,140 2019	40 Medium 25.50	•	38.146	+	Ţ
Fire Station #3 - Building B (Attain Station)	82040 - Industrial Doors	Ž.				a di		3		Ŧ	burn NVA	\$ 16,500 2019	10 High 40.00	*	19.500		_
Fire Station and	B2040 - Industrial Doors	200	\$ 22,069		in the concessor	7	1	4		Ĭ	Avelan NA	8,400,2020	40 Mediem \$2.50	_	-	8,400	
Fire Station #5 - Maintenanch 1	B2040 - Industrial Doors	1407	\$ 8,400	1997 (3) Bays with 14 foot roll up doors, gueage door optimit.	Reported to be in fair contillion.		T		-		***	\$ 11,216,2019	22 Lbw 11.25	•	11,216		_
the Chalcolline II additional and	C1020 - Pitings	1410	1410 \$ 11,210	1897	Coord	P		T	+		Т		Т			-	5,336
	C'TOAD , Wast Finished	1413	8336	1991	POOD	P	£	<u>9</u>	1	<b>E</b>	T	9	T			;	14.230
El			1		9099		2	2	-	and)	NA	\$ 14,230 3021	1		1		
Fire Station #5 - Maintenance 1	CAUCO - Moor Persones				3	R	2	2		Š	SA.	\$ 5,618 2019	22.Low 11.25	•	5.816	+	Τ
Fire Station #5 - Maintenance 2	C1026 - Pikings	ğ	9,816	_				2		5	4	\$ 7,370 2021	24 LDW 13.50			•	7,379
Fire Station #5 - Maintenance 2	C3020 - Floor Fireshes	*	\$ 7.378	1961	Door	2	T	T	+		Т	1000 car 5	,				5,702
A Company of the Comp	C2020 - Floor Parishes	253	S.	1661	Coop	×	9	2		3	7	5	1			ľ	Γ.
	complete acceptum have	1									Т	and and	25 00	\$ 28.804		L	_
Fro Salary Pd	Barb - Boofon	7182	28,80	1967	2		2	2	٦	able or Appendi	1	20.00			1	-	8,8
Fire Sulton 95	-				paog	8	£	2	_	Not Applicable or Appenent Low	Y <sub>N</sub>	1202 501.0 5	5	+		·	
Fire Station #8	C1630 - Interfor Doors	R	* 828				2	2		Low	N.A.	\$ 29,640 2020 2016	20 Martin			29,540	_
Fire Station 67	B2040 - Industrial Coors	2171	2177 6 29.840		EXPONENTIAL PROPERTY AND		1	Γ	t	107	¥	\$ 52,040 2020	90'S1 we12Z			52,060	
Fire Station 67	B36 - Roding	217	2178 \$ 52,080	1998 Metal moding	No significant travers	B		T	t	1	Т	0 600 2020	22 Low 17.50		,	6,600	_
The States	C20 - Stars	2482	2162 \$ 68,950	1996 Condrotte stains	8	Good	4			_	Т		1		-	132,300	
	Conth. Pertinol of	e R	2818 \$ 132.300		3	Goed	2	2		Not Applicable or Apparent Low	1	ž	1	-	-	9	1
		2	20.00		8	Good	£	ok M		Not Applicative or Apparant Low	YA.	\$ 26,880 2520	4Z[L0w 13.30				7
Fire Station #7 - Site	G2030 - Protestrum Pilwing	Į.	4 100														

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Listing: Element/Action	General & Special Constrution																		ı
		हाकृताञ्चल ह	Flemon Replacemen	List	Baied Description	NO Autonomic)	Overall Actain Description	Life Safersy / Code	e/ Adverse Effectes	*	Un Accessality Rebres?	Ugensy Operator / Of Energy	Cost Year	Sets Repeat Pri	Priority ty 2517	2078	6102	2020 20	1 tot
STATES PARTY	Aintain	Q.	1,6021	Acrion				Related	SECURE	7.		tion? Sacing		uce.				-	
Fire Station 67 - Site	G2050 - Landscaping	2282	\$ 31,570		1998 Trees and shuds, impation system		$\neg$	g	2	2	_	7						-	0/6/19
Fire Station #8	B30 - Roofing	1932	\$ 186,480		Roof metal and modified bit	Reported to have a 20 year warranty and is in har condition. Fact Restaucirepair modified bit	Replace medified the sections	£	2	ž		7	- 1				10,500		T
Fire Station #8	C3020 - Floor Finishes	1838	\$ 47,985		Corpet in domnicaptainfinaining rooms, concrete in rest of building	acement	r Replace carpel	£	₽	ž		Т		Σ :	Medium 23.50	S 47.805		+	3
Fire Station at	E2010 - Fixed Furnishings	1981	1991 \$ 7,456		2006 Cabinets, counter tops	Good condition Good	P	2	4	2	_	Т	- 1	2	7			• •	3
Fire Station #8	EZGZO - Movable Fumishings	1992 \$	\$ 7,455	9002	2006 Table, chairs, courbes	Good		2	ş	ž	Not Applicable or Apparent, Low	T	\$ 7,455,7021	2			1	,	
Fort Marcy Complex	82020 - Exterior Windows	378	\$ 254,160	1962		of were recently replaced.		£	2	£	low	T		22 5				١,	5
Fort Marry Complex	92030 - Exterior Doors	3739	\$ 20,580	1982	3799 \$ 20,880 1962 Glass double stiding doors	Exit Stating Doors	Replace exterior doors.	ž	,	3 0				Z7 Medium	8 1		+	+	70,000
	C1010 - Partitions	3802	3802 \$ 66,720			2		Salety Risk	2	shut down	Not Applicable or Apparent	HE NA	\$ 66,720,2017	22 12 13 14 14 14 14 14 14 14 14 14 14 14 14 14	$\neg$	Ì	+	+	T
	C3010 - Wall Finishes	90 95	\$ 142,560		1982 Dry - Walf finishes in admin area Palaned Block walls in whigh I fled walls in lockeothowed from poor condition, will be removested. Walls in gym Egyest, and admin restone in 2015.	In TRed walls to tockersthower from poor condition, will be poor renovated. Walls in gym figures, and admin redond in 2015.	x Replace wall finishes.	£	ž	ž	3	Medium N/A	\$ 142,560 2018	12 Medium	dium 38.75	\$ 142,560	+		Т
	Cum Custos Enidas	5	96 96		1992 T-cord in actom. Miness and weight room in fair contition	Fadeo T-prid, old cariffing tiles		ž	£	ž		ž	\$ 35,000,2018	24 146	Giarn 22.00	\$ 36,000			
		_				$\neg$	$\neg$			1	7	T		1				-	Τ
Fort Marcy Complex	F1040 - Special Facilities	3680	\$ 414,240	1982 Pool	Pool	Reported that the orders have estates, poor open has issues and procupod pump is not to code.	Refutbish pool area and pool equipment.	2	2	2	Not Applicable or Apparent Low	T	41 ZBG ZD17	2016 C.5 Medicular	8	Ŀ	+	+	T
Fort Marcy Complex - Site	G2040 - Site Development	34.10	39,000	1982		Good	2	£	ž	ž		T	\$ 39,000 2018	<b>8</b>	5	38,000	+	+	Т
arally Contler	B2010 - Extenior Walls	3909	3869 \$ 2,272,434	l	1999 Fourn with than stucce coulding.	Reported that the stucco needs to be redone in multiple areas. Critis	Critical Repair highest priority	ą	ž	운	Not Applicable or Apparent Migh	Ţ	7102 900,000 \$	<b>3</b>	98. 98. 98.				Т
Genoveya Chavez Community Contin	B2020 - Exterior Windows	9990	30,000	Ι.	1990 Stry lights	sky lights have exceeded there like expectancy		Safety Pisk	£	og a	Not Applicable or Apparent High	¥	\$ 30,000 2017	32 1404	59.75		1	1	
Consultation Contract Community Contract	R2040 - Industrial Doors	22,8	\$ 14.577	L	1999 Red up door to plow heavy aquipment access.	Door is smaller than new larger lifts so plants to re-size underwity. Poor	X Replacatre-size door.	£	ŧ	2	Nos Applicable or Applicant Low	ž	\$ 14,577 2017	2016 40 100	Medium 36.50 \$ 14.577				i
	B30 - Randing		\$ 331,623		Mark road.	Reported to be in post constitute Estativis metal tros. Card from estativis magnets, the interface condition in the constitution to the constitution to the second section of the lights.	s september 2	ž	£	Partial Shall down	Not Applicable or Apparent	II geferred. operating costs incresse	6 33.007 2017	8	75.00 \$ 33.007				
Garoveve Charet Continuity Certer	B30 - Roofing	200	£ 331,623	1999	Flar Foath roof with graves	Admin area roof is poor condition. In resed of registionnest.		2	£	Parties Shull down	Not Applicable or Applement NR	dum PVA	\$ 331,629 2018	\$ X	43.50	\$ 331,623			
Germanya Chavez Community Caster	C1020 - Fairngs	1948	\$ 20,774		1999 Lockers in tocker mores	Reperted to be in poor condition.	pr Replace lockers	ş	2	2	Not Applicable or Apparent Lo	N/A	\$ 28,774 2020	ZZ Međum			-	28,774	
	100		5 394 535	_	1999 Concrete stees with non-sto inters	Good	¥	ž	£	ž	Not Applicable or Appendit 1.0	NA NA	5 305.202 2021	Z2 1.0m	17.50			-	36,632
Constitution There is not the constitution of	Catholic Book Flowber		\$ 224.180	100	Wood Boors in gym, racket ball courts, locker rooms and	Reported to be in poor condition and building due to motate. Poor		2	इ	ž	Not Applicable or Apparent Lo	NA.	\$ 224,189 2019 2	2016 24 Medium	dem 33.50		\$ 224,159		
Conoveva Chavez Community Center				1	tone Tall in amproved a structure		Removal of showerfactor room life facting with a	2	2	2	Not Applicable or Apparent Us	Ungerel MA	\$ 60,000 2017	24110	000'00 \$ 05'20 W				
Genovera Chance Community Contar	C3CCO - Hoor Princes	3	90,00				-	_	9	No.		<u>\$</u>	5 72.000 2010	9	Medium 28.00		\$ 72,000		
	C2020 - Place Finishes	-	8 224 180		1939 Paralad politinal concrete in rest of balloing				1	4		Т	\$ 1,788,068,2019	8 2	Т		\$ 1,786,068		
	E1010 - Commercial Equipment	ii.	\$ 1,766,068		1960 Walk in frequent and refugurations	8000	8	<u>.</u>		2 5	_	5	3 50,000 2020	*	E			96,000	
	E2020 - Movathe Pumestrings	10412	90,000		2015 8 Elliptical Machines	Mondo floating and drainage in its mena reported to be in poor	And the second s	1	1	1	Net Anothrable or Annamed Loss	Т	120 000 2017	2016 10 Medium				-	
	F1040 - Special Facilities	897	\$ 375,990	- 1	ico Arana		-	$\top$		4	The second secon	N/s	į		85.58				Γ
	G2020 - Parking Lots	3	3463 \$ 640,332	- 1	1999 Asphalt perking 280 spaces		Amendo nos so Danual Bussos sociation	4		4	_	<b>1</b>	\$ 40.772 2021	Z   Z	13.50			-	577,00
Genoveva Chevez Constantly Carles - Sits	G2030 - Pedestrian Paving	ž	\$ 46,772	_	1999 Concrete validation	Τ	-1.	4	Ц		-	Τ,	5 171 Sep. 2007		T		<u> </u>	-	Τ
Genovera Chavez Community Contar - Site	G4020 - Sim Lighting	120	10411 \$ 171,585	1963	1969 well way actions	Outlomer.	Consider from white west property		4	4					П				П
La Farge ADA Imposovments		Ţ						_	L			Moderat			5	25			
La Farge Library/Timo Griego Pool	B2020 - Exterior Windows	E	153,528		1977 Single pane flued original windows	Whindows are in poor condition.		£	ŝ	£	Not Applicable or Appendic the	dum agnificant savings			E	nac.set		1	
La Farsa Library/Tato Griego Poel	82030 - Extentor Doors	10067	10367 8 11,700		1977 Motor chors in metal formers	Pool area doors to mechanical area	of the pool area is ever used the doors will need replaced	2	g	ž	Not Applicable or Apparent 188	often NA	\$ 11,700 2016		$\neg$	3 11,700		1	-
La Farra Library Tao Gricco Pool	B2030 - Extentor Doors	10366	009'\$1 \$ 80001	1	1977 Metal doors fistorehowl entry	1		al V	£	g	Not Applicable or Apparent His	HOT HOT		2016 30 Martin	e		\$ 15,800	-	Τ
a Fame I describe Grisso Pool	C3020 - Poor Pinishes	ž	\$ 65,000		1977 Carpet in majority of building	Needs to be replaced	or Carpet in sead of replacement	ž	ž	£	Not Applicable or Apparent 14	Aut age	2017.562 2019	24 HBDr			\$ 117,962	+	
La Farre Library/Tho Griego Poot - She	G2020 - Parking Lots		S 281,750		1977 Asphall perting 54 species.	No major problems	Dood	£	ş	£	Mos Applicable or Appendix 1.0	N/A	\$ 201,750 2021	22	T			-	057.750
i o Guerra i Serma Clarino Book - Siles	G2000 - Pedestries Paving	25	\$ 17,840	_	1977 Concrete walkways around building.	paop		3	ą.	£	Not Applicable or Apparent Lo	- NA	\$ 17,040 2021	23	13.50			۰.	\$ 17,940
	Aso. Franchiscon		\$ 106.555			a crack noted but it is	Good Detailed study & repains of crack under	£	£	£	Hot Applicable or Apparent Lo	AWA was	\$ 10,714, 2018	0	Apollum 24.25	\$ 10,714			7
	Patrio, Polario Wells		8 634.892	1001	Succe enterior	Reported to be in this conditions overall, no creating but repairs   Fast	•	£	į	ž	3	Val. 20	\$ 63,447 2018	37	Medium 29.00	\$ 63,441	-		
				_		Some windows don't open, nope pulley system used to open does	L	Ļ	L	١		Mederal		- 1	5	0 118 840			
Main Library	R2020 - Exterior Windows	ğ	\$ 418.859		1994 Original windows, wood framed single pares, window panels.	not always work, trequent repairs inquired, no plats to replace. Pose to intensive rathers.	cor Raptace or repair windows.	2	2	9	Not Apparation or Apparent.	Spinor Spinor Spinor	4		$\neg$				T
Main (Zoracy	62020 - Extentor Windows	3	S 39,400		Huge dome stylight in fract area, probably original roof repairs around it.	Reported to be in separal need of mystecement. Reported to be hearing and the place to so weathered a tooks shuttered. Ushrupun cost what, places verify shutdate cost accordingly. Roof records around the doesn list.	Mod Replace dome stylight in from even.	Sartety Pitch	ž	Perties share down	Not Applicable or Apparent	Mederate or Ligeral significant speings	M 5 59.212 2017	2	Jegen 74.25 \$ 59,212				
Main Library	B2030 - Extentor Doors	¥	\$ 11,842		Frost double doors are wood with window panes, with door 2014 operators. Buck prefere destrance is extormeled skilling door games to double wood doors. Receiving doors double sold	Reported to be original however doors werts rebuiltrefurbished in 2014.	200	ž	. 2	ž	Not Applicable or Appendix	1	\$ 11,842 2018	27.128	w 16.50	\$ 11,842			
	B10 - Broken	1	2 ZBO 249		wood doors	Reported to have been extalled in 2002 with 20 year wermany. Repairs needed to perspet wells, prostrations and canals as	Report noting: Roof is in need of reports	,		2	Phot Applicable or Apparent PB	High NA	\$ 25,940 2017	0	46.50 \$ 25.MO			<u></u>	
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Faulty, Name	Category	Reman R	Reman Replacements	Lass Major	Brief Description	Commentary Codition	all Action Description 	Life Solony / Code Related?	Effect on Secucity?		Accessibility Related?	of Energy Action? Savings	Cust Year ned Singe	Year med finewal Printing by Since (newal Printing By	2012	2012 2	2019 2	2020	die
				10235				2	£	£	Not Applicable or Apparent Lo	Low NUA	\$ 65,979 2017 2018	22 LOW 11.25	6,88 8 8				[
Main Library	C1020 - Pichage	e e	\$ 65.879 1994	199				2	ž	Τ		Т	1 83,178 2021	25 Low 12.00				•	63,178
Main Library	C 1030 - Interior Coors	27.	\$ 83,176			Cooks are monking property, no obvious problems of complaints. Good		2	ş	2	-	tor NUA	\$ 7,331 2020	22 Low 17.50			•	7,331	
Marin Library	C20 - Stairs	372	\$ 74,156	ě				3	2	ž	3	Low NA	\$ 24,249 2020	12 Low 12.75			-	24.249	_
Wash Library	C3010 - Well Finishes	-+	\$ 24,249		1994 Painted sheet rock.	Walte have no obvious serves.		2	2	2	r	LOW NVA	\$ 171,714 2018	24 Medium 23.50	•	171,714			
Main Library	C3020 - Floor Finishos	374	\$ 173,714		1994 VV. III WESTROOM. COMMENTE ESSE		Description of the control	2	2	2	_		8100 2018 2019	11 Medium 27.50		•	9.100	-	
Main Library - Site	G2020 - Parting Lots	ð	\$ 24,500		1994 Asphali parting 55 speces.	positive.	7	ž	2	2	-	Low NA	\$ 64,500 2020	ZZ Medium 25.00			-	84,500	٦
Main Library - Site	G2020 - Parting LOS		\$ 84,500	- 1	1994 Asphal parking 55 spaces.	Reported to 58 one proceenings are went a pour a	+	2	2	ž	+-	LOW NIA	\$ 712,705 2018	22 (1000 15.00	•	712,705			
Marty Sanchez Links de Saxta Fa - Sita	G2020 - Punking Lots	17.7%	\$ 712,705	- l	1996 Aspital perking, did parking by maintenance area.			2	2	Q.	2	Low NA	\$ 45,380 2018	22 Medium 23.50	•	45,380			-7
Marry Senchez Links de Sante Fe - Ste	G2030 - Padestrian Paving	3472	\$ 45,380	_	Amunut building and golf course	e need to be parkined			1	1	New Armicuths or Acceptant	NA NA	\$ 44,030 2020	27 Low 16.50			•	90.7	
	82030 - Extensor Doors	98	\$ 44,030	- 1	1993 Glass doors, door operators, metal book with window at sweet, Good condition before.			!   !			<del>,</del> -	Т	298.710	22 Low 15.00				-	200,710
	B30 - Roofing	95	S 299.710		1993 Modified bitumen, section of fearn groove over bitchen area			2 :	2 :		_	T		Medium	0 \$ 22,680		-	_	_
	G2020 - Perking Lots	ğ	\$ 22,680		1968 Asphall parting 34 spaces	Reported to be old and in reset of resurtading.		£	٤		_	1	16 536 2018	30 Medium 22.50	l	16,538	<u> </u> _	_	
	G4020 - Site Lighting	9101	\$ 16,536		1988 Wall sconces on exterior, a fare pole lights	Dood		ž	£	2	Not Applicable or Applicant	M detembd					-	$\vdash$	Γ
	Ponto - Exterior Weils	8	\$ 832,432		1992) Mike of plaster and fiberboard panets	Need repair to fiberhoard panels as they are cracked possibily poor from weather etc.	Max of plaster and fibertoard paners	ž	2	£	- د.	Operating COSES	8 83,222 2018 2016	37 High 41 DB	•	22.23 22.23			
						4.5	comment of second second and an armitial	Accessed No	2	2	Mos Applicable or Apparent Lo	N/A	\$ 19,843 2019	27 Medium 26.50	3	•	(9,943		
Municipal Courts	R2038 - Extends Doors	9106	1983	- 1	1992 Hollow metal doors				S.	ž	1	N/A	\$ 73,627 2021	12 LOW 12.75	70	_		•	73,627
Municipal Courts	C3010 - Wall Finishes	1023	\$ 73,627		1992 Metal framed walls and doors interior sheet rook				1	ş	+**	LOW NUA	\$ 194.579 2021	24 LOW 13.50				•	194,579
Municipal Courts	C3020 - Floor Finishers	302	\$ 194,579		1992 Carpel, rubbar in restroom, VCT in public area	New name at Sorie person	٠,	3	: 4	9	+	NA NA	\$ 43,396 2019 2016	DS: SE umppept 12	9	-	43,396		
Police Admin Building	B2030 - Extende Doors	2658	\$ 43,386		1950 Hollow metal	Π	LION GOOD INDEAN AGAIN	1	1 1	1	+=	Г	165.799	22 LOW 15.00		_		•	165,700
Pośce Admin Building	830 - Roofing	2860	\$ 186.799		1950 TPO roof	900				1		Т			Ŀ	_			
Pojice Professional Standards	B2010 - Exterior Walls	Ę	\$ 21,638		2017 Stucce	Studes baking replaced in 2017.	Repair exterior walls as required.	£	2	ž	=	Andrew contra	\$ 2,153,2017,2018	37 Wedium 27.00	7,12		+	+	$\overline{}$
		ļ	5		1977 (A) Careco deers. Democrat Reed restaction.	Rod up fee house doors demaged by Tim case at Structured and Calcut	Replace garage doors roll up hay doors have cast damage at threshold and energy less due to gaps	a have No	*	2	Upgrades are Required to He Maret Accressibility Standards	Significant savings	12.500 2017	40 High 68:50	9 12,500			$\dashv$	
Police Professional Standards	62040 - unicama Doug			_ L.		TOTAL STATE	-	ang undere) He	2	2	Most Applicable or Appendit U	Ungert NetA	\$ 7,500,2017	0 Hgth 42.50	1,500				
Police Professional Standards	630 - Roofing	_	\$ 37,491		2006 BRB terroh down	1	_		ş	2		N/A	S 85.050 2021	22 Low 15.80	2	1		-	
Police Professional Clandards - Site	G2020 - Parking Lots	Ş.	\$ 85,050			perco.		2	ž	ž	Not Applicable or Appendid	N.V.	\$ 17,280 2021	22 Low 13.50	5	_		7	17,280
Pulce Protessional Standards - Site	CZCCC - Pedestrian Paving	2002	2902 \$ 17,280		1977 Aughalt partiang for 62 spences			2	9	£	_	LOW	\$ 17.250 2018 2018	35 Séedium 23.50	9	-	17,280		
Police Professional Standards - Site	G2040 - Site Development	2802			1977 (1) Auto operating gate	Reported to be at poor constition.		2	٩	9	Ť	AWA.	\$ 172,368 2021	22 150				-	\$ 172,386
Rudina Street - Site	G2020 - Parking Lots	9064	\$ 172,388		1966 Aughalt partieng 52 spaces.	88		٩	3	1	_	Low	\$ 35,021 2021	22 Low 13,50	9	-		•	15,021
Plutina Stroot - Site	G2030 - Pedestrian Pervey	7946	7946 \$ 35,021			2005	× .	1	1		_			Г				•	41,131
Rufter Stook - 840	G2050 - Landscaping	7343	7943 \$ 41,131		1996 Trees, strubs, intgation system		4	1	1	1	1-	1	d 5 121,850 2017	32 High 53.50	50 \$ 121.850				
Salvador Portz Pool	B2020 - Exterior Véridows	4023	4023 \$ 121,650		1950 Double pane glazed windows.	the frames are gesting nust	Populacie wendows.	1	2 2	9		NA NA	288,666	22 Medium 25.00	8	-			
Salvador Perez Pool	B30 - Raoting	4028	\$ 288,550	196	PVC roof	No leaks on roof			-	4		Т				-			
Salvador Peetz Pool	G1010 - Partitions	4027	\$ 20,910		1950 Staff perditons	Poor shape due to age	Locker and restrooms stall partitions no populacied	2 2 2 2 2 2 3	ž	ž	=	Modern NA	\$ 21,031 2017		23,631			$\dashv$	Ţ
			Ŀ	190	second decoral remaining from decoral and market doors	Doors are in the condition		£	ž	£		Low MA	\$ 27,030 2018	25 Medium 22.00	8	27,030	+	+	
Selvador Peruz Poul	C1030 - Interior Doors	9	200,122	_	And door and a second and a				_										_
Sahadar Perez Pool	C3010 - Waf Frights	4031	\$ 51,860		2005 Block wells with paint	Walks are this insulated causing demage to building due to Critic condensation	3	3	ž	£	-	Urgeral Supremonal	98:16		27.72		•		
		i i	000 to 000 to		Petiatred concrete in locker rooms, VCT life in hallways.	All flooring in poor condition of except serubics and foctur rooms. Critical	toal conceeds or new VCT	ow No	ş	ą		Hgh Hgh		Ē	1	1	90.000	+	
Salvador Perez Pool	C3020 - F1007 F1004	1		- 1	Laminated wood in acrobids. Printed controls in poor	Needs to be re-finithed	>	£	2	£		Medium NVA	\$ 21,420 2017	Medican		+		+	T
Selvador Pentz Pool	C3030 - Colling Finishes	603	*	- 1	The common state of the co	Reported to be in poor consilien due to pooling that here into los	Poor Replace perting for	2	2	ž	Not Applicable or Apparent It	NA MA	\$ 143,840 2017 2018	Medium	•	1	+	-	7
Savador Perez Pool - Site	C2020 - Parting Lots		2 143,640		Application of the state of the			2	3	3	Next Applicable or Apparent 1	M/A	\$ 29,164 2017 2018	22 Medium 23	23.50 \$ 29.184		+	+	1
Salvador Panaz Poni - Sille	G2030 - Pademinian Paving	8	3490 \$ 20,194		O Concrete unification	33	9	ž	2	2	Not Applicable or Apparent	Low NGA	\$ 24,276,2019	23 Low 10.50	S	•	34,276		
Servicios Perez Podi - Site	GZZ20 - Landscaping		34,270	- 1		Stucco was reported to be in good condition. However wood	Repeat decousive wood features and repeat extention	repair extendor No.	ž	£	Not Applicable or Apparent	Low NEA	S 95,270 20 28HB	37 Medium 29	29.00 \$ 95,270	+		+	Т
Sandova Parting Findilly	B2010 - Exterior Walls	È	1111 B1.904.000	ı.			Poor Repair extentor wells as received.	ž	£	ą	Not Applicable or Appendit	**	\$ 18,759 2018 2016	37 Medium 38	8.00	18,759	+	1	
Senta Fe Municipal Atroot - Jet Conter	82010 - Exterior Walls	7512	7512 \$ 189,018		2003 Stucco extentor, wood freem	Reported that the tower needs repainting and glass work - it is	_	9	2	2		Low NVA	\$ 22,865 2019 2016	37 Madium 29	23.00	-	22,686	+	
Saeta fe Municipal Alriport - Terminal Offices	B2010 - Exterior Wells	7437	7437 \$ 228.935		1956 Brook/succe (meth			2	ž	2	Not Applicable or Apperent	****	\$ 59,180 2020	10	16.50	+	-	99.160	
Santa Fe Mericlosi Airport - Terrainal Offices	B2020 - Exterior V6ndows	202	7436 \$ 50,180		1956 Wood frame single pann vandows	Charled fine	Good	3	3	ş	etot Applicable or Apparent	Low NES	S 28.450 2021	3	8.8	1	+	-	8
Stier Rd + Phig 1 - Maintenance	82030 - Externor Doors	1113	9111 \$ 20,430		d (o)metral coores	Need way that are 8 materials over head	-	ž	2	£	Not Applicable or Apparent	LOw NEA	\$ 15,500 2016	20 mmgmm 59		1	+	$\dagger$	1
Saley Rd - Shig 2 - Sternigh	Signeth - Industrial Doors	2	2		1900 Operation and part of the second		Poor Raplace gamps doors.	2	2	3	Not Applicable or Apparent	LOW NVA	\$ 9,750 2018 2016	40 Medium	36.50	\$ 9.750	-	1	7
Sher Rd - Bidg 3 - Stormgil	B2040 - Indestrial Doors	200	9595 3 n'130		1900 Character and program overs a new		1												

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Sanisty Name	Category	Elemen At	J. Elemen Replacement NI	Lası Najor Brief Detiripusn	Contractory Control on on	ican Betti Action Geocupian B	Life Sefety / GBGB Related?	Adverse Effett on Scenify?		Ungi o Sectioning Selated? o ACS	Urgency Operation / of Energy Action? Savings	Dafe Pope Social Year red Social	Popost Promy ry 1023 intenal Score	6102 8102	9 2020	1207
							2		9	Not Accelerate or Augustant	Aun	30,000 2015 2016	37 Medium 38.00	000'0c \$		
	B2010 - Extentor Wells				Needs patch and repair		2			-	N/A	38,273 2020	18		5 38,273	22
	82020 - Exterior Windows					Declare Both Paleboth	2		Γ	+-	Т	51,025,2019 2016	24 Medium 33.50		\$1,025	
ľ	C3020 - Floor Finishes			noteum flouring in fair deficition (Neavy USE)	repared to be in poor consessor.	_	2	92	T	+-	-	\$ 78,650 2019 2016	30 Medium 39.50		26,650	
aste	C3020 - Floor Finishes	10306		1888 VCT Ge		_	2		Ī	Not Applicable or Apparent 1 com	ş	\$ 66.162 2020	32 Low 16.50		\$ 66,162	2
	92020 - Externor Woodcurs		20 100	1900 TV Pall im pakens down	Reported to be in poor condition.	Replace gamps doors.	ž	2		Not Applicable or Apparent Low	PVA	\$ 6,926 2020 2016	46 Medium 76.50		\$ 6,926	8
	Section of the sectio		1		Water leaks through bottom of Windows, Condensation in Poor	Register: windows.	£	2	2	, row	N/A	39,000 2019 2016	32 Medium 36.50	-	39.000	
Seer NO - Bridg C - ParkStreen						_	<u> </u>	1	4	1	1	20102 2019 2016	32 Medium 36 50	-	16,900	
Saler Rd - Bldg C - Partsoffieet	B2020 - Exterior Windows	\$ 60001	\$ 17,845	1988 Skyfigin	Needs to be reptaced / leaks	Replace skylights	2		+	3				1		
Saler Rd - 51dg C - Pants/Fleet	92030 - Exterior Doors	\$ 6617	5.785	1988 Glass doors' motel furmed	Doec	2	£	ž Ž	ž	, Po	ž	\$ 5,765 2019 2016	27 Low 16.50	-	5.765	
See No. Bldg C - Parts/Fleet	B2030 - Exterior Doors	\$ 98521	\$ 12,585	(985 Mate) doors	Mechanical doors are in working condition, needs to be repainted Fair		ą	2	2	Not Applicable or Apparent Low	5 YA	5.765.2019	27 Medium 26.50	-	5,765	
SHOR PO - Bang C - Parks/Phink	B2040 - Industrial Doors	2002	\$ 10,370	Paris watchouse (1) roll up tay doer needs replacement. 1986 West key lass (2) roll up doors need replacement. Fleet marketmare top (6) roll up doors of the placement.	Reported to be in poor condition and in need of new majors. Poor	r Recibert garage doors.	£	2	2	<b>**</b> 01	ş.	\$ 10,570 2017 2016	40 Medium 36.50 \$ 10.370			
Transfer of the Control of the Contr	RVO - Rendere	2027	\$ 104.878	1888 Fearn mod	poor condition. Need to be replaced. CIP getting quotes 2015 Poor	x Ropiace roofing.	ž	Z P	d.	Low	¥.	\$ 104,675 2017 2018	35.00 \$ 104.676		+	
	Catho Floor finishes				Tales are stilling Post		2	ž	2	10e	¥.	8 6,784 2018 2016	33.50	L		
	C3020 - Floor Finishes			1995 Carpet	Curpel needs to be replaced		¥	Į.	He Not	Not Applicable or Apparent Law	¥	\$ 8,754 2018 2016	24 Medium 33.50 S	1.754 1.754		
arca Shop	B2040 - Industrial Doors	998	\$ 26,000	(1) Roll up door in mechanics bay 2005 (Welding shop has (1) roll up door manually operated. 2 others	Reported to be in poor contilition.	X Replace garage doors.	ž	2	e e	Not Applicable or Apparent Low	YWY .	\$ 26,000 2019 2016	40 Medium 36.50		26,000	
Siler Rd - Solid Waste Markensence Shop	C1630 - Interior Doors	8508	98	2009 (markor decre (metal)	Good condition	7	2	2	2	tot Applicable or Apparent Low	Š.	14,860 2021	25 Low 12.00			\$ 14,960
	1	1	,	sound on the Action A. Promiter Statebarr 20 Water 14795	Ligating reported to be in poor condition and requiring upgrade to poor	V Upprade building A lighting to LED.	£	2	No.	Not Applicable or Apparent Low	KN	\$ 24,263 2021 2016	30 Medium 38.50		-	\$ 26,283
	Course Similar		5 23.283	13 1980 On Building B. Exterior fighting 100 wash NPS (5) wall	Lighting reported to be in poor condition and requiring upgrade to poor	y Upgrade building B fighting to LED.	ą	92	No. 9401	Not Applicable or Apparent Low	MA	\$ 26,263, 2021, 2016	30 Medium 36.50	-	-	\$ 20,203
200 1000 1000	C4020 - Kile Linklien	2008	120	1986 On Building C. 100 Wall HT'S extend lighting (10) upgrade	Lighting reported to be in poor condition and requiring upgrade to poor	x Upgrade building C lighting to LED.	2	4	No.	Not Applicable or Apparent Low	VA.	\$ 25,253 2021 2016	30 Medium 36.50	1	-	\$ 28,283
	GARZO - She Limiting	5554	9493 \$ 28.283	South Structure HPS 70 watt fighting (10 fights) at need to	Lighting reported to be in poor condition and requiring upgrade to pro-	Vipgrade shade structure lighting to LEO.	2	ž	3	Not Applicable or Apparent Low	ž	\$ 28,283 2021 2016			+	\$ 226,243
A desilter & Arcthions	BZ010 - Experier Wells	2 750	\$ 152,249	1950 Stucco materior	Reported to be in poor condition.	or Repair studoo	ž	2	a a	Not Applicable or Apparars. Mex	tedfum NVA	\$ 15,168 2018	Hgt 45.00		+	I
	B2020 - Extentor Windows	5159	1	1950 (4) Werdows, single plazed pense	Reported to be in poor condition.	or Respisos windows	£	2	2	Not Applicable or Apparent Mex	7	S 27,302 2018	42.50			
	82020 - Exterior Doors	2 96.20		1950 Metal doors	Reported to be in poor condition.	۳,	ž	Ī				5,593 2018	丁	5.583		8
	82040 - Industrial Doors	653T	\$ 11,281	10501		7	2	2	1		¥M	8	3	+	+	
	830 - Roceing	828	8538 \$ 154,194	1050 Azphall shimple	Repreted to be in poor condition with authenton in shingles - some poor prior requirementation done but not enough.	or Replace roofing	ž		Ť	Not Applicable or Apparant High	¥.	≖	22 mg (	-		2 000
Singo Road - C/ Auditor & Analytes	COCOL - Floor Finishes	55 24 25 25 25 25 25 25 25 25 25 25 25 25 25	\$ 28,158	1950 Whood send concreto, tille in washrowns, some flooring is unfinished physicod.		3	ž		Т	_	§ :	\$ 5,000 2021 2018	1	-	112.01	
Skinge Road - Dr Facilities Maichemanza	C2020 - Floor Pelahas	8199	8618 \$ 10,711	1995 Carpet and concrete painted floor			2	Ī		_		ı	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- 1		\$ 5,000
Skingo Road - E/ Facilities Division	B2020 - Exterior Windows	64.00		2012 (8) Windows double pure	Reported to have been installed in 2012 Good	8	2 .	2	2 3	Not Appendix or Appendix	<u> </u>	5 5,000 2021	1	+		
Sichge Road - E/ Facilities Divinion	82050 - Exterior Doors	8 8		1005 (4) mous action to control months and control down at freed		2000	3	Ī	Т	_	ş	5,006	U Low 12.75			\$ 5,000
Stringo Road - E/ Facilities Division	C1020 - Fibings	2		5005	80	1 7	2	Ī		Not Applicable or Apparent Low	YAY	\$ 5,000 2021	0 Low 15 SB			\$ 5,000
Skinga Road - Ef Facilities Division	C1030 - Interior Doers	9		1990)	200	Cand	ž	ž	8	Not Applicable or Apparent Low	MIN	\$ 5,000 2021	0 tow 14.25			\$ 5,000
Stringo Road - Er Pecificas Division	COOLO - Wall Princies	ì		1905; Polished concrete footing, offices have carnel tifes.		Воод	٩	9	2	Not Applicable or Apparent Low	- MA	\$ 90,649 2019	24 Low 13.50	-	80,649	
Serrup Road - El Facilities Unimica	Course - Proof Persons		2 103 Sec	Open colleg throughout the whole building second for offices.		B	£	£	9	Not Applicable or Apparent Los	Y/N	\$ 10,314,2019	24 Low 14.50		10.314	- 1
Control of Control of	F200 - Front Furnishing	188	6741 \$ 40,683	1995	Good	78	£	2	ol ol	Not Applicable or Apparent Low	N.	\$ 5,000 2021			1	\$ \$000
Control of the Contro	B2010 - Extentor Weeks	3122			Needs petch work and on structored	year Pratich and regards.	뮢	g.	و	9	¥.	\$ 5,360 2018 2016	39.00	98.5	+	_
Service Road - F111 & 19 Partitional	830 - Roofing	125	23	8		Poor Replace roofing	g.	£	ž	Not Applicable or Appendit Los		\$ 53,390 2017 2016	Medium	+	-	
Section Found - F/ TT & MC and analysis	C1030 - Intertor Doors	3.28	3129 5 24,840	1995 Solid wood and matel trams doors	85	Good	ş	£	2	Not Applicable or Applicant Law	1	24,849	3	+	-	Z4, 540
Charles David - Cliff & MCContinued	C3010 - Wat Problem	3131	3131 \$ 6,313	1995 Fracto wells and dry welled, tape and textured	8	Groud	2	£	2	tot Applicable or Appendix Low	4	S 6,313 2019	š	- 1	6,313	
Company of Try of Land Company	C2026 - Floor Finishes	25.55	\$ 34,600	1995 Carput and freished concert.	8	Good	2	ž	94	dot Applicable or Apparent Los	KA M	\$ 24,600 2019	24 Low 13.50	•	24,600	1
Control of the Contro	C1030 - Interior Doors	ğ	\$ 5,100	1995 Solid wood doors	8	Coec	ş	S.	2	Vol. Applicable or Apparent. Lo	VN ag	\$ 5,109 2028	ğ	1	-	5,109
Person Road - V Police Records	82010 - Exterior Wells	6289	6828 \$ 80,200	1995 Stucco exterior	Majorite paintrit worth and the shacosed	Year Pratects and reports	2	2			*	ĺ		8,620	+	
Strong Read - V Police Records	B30 - Roofing	25 55	6632 \$ 102,960	1995 corrugated metal	1914		ž			_		5,006 2021	O Medium 25.50	+	-	
Skings Road - Jr Salety and Risk	BUD - Roofing	8	6004 \$ 25,311		Reported to be in lair condition		ą	2	2	Į.	<b>1</b>	\$ 25,315 2027 2016	22 Mediem 25.00	+	$\frac{1}{1}$	8 8,000
Skinge Road - Ste	G2020 - Pasting Lots	ā	\$ 982.236	1600 Aughlaft parking 17 spaces in Work of C., 5 speces by U, 14 spaces for E, 20 spaces for GRALL.	Good	3	2	£	-	leos Applicable or Apparent Las	YN AG	8	1 1	_	1	

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Fasility, Stante	Glegory	tio tio	Exmon Replacemen hason tip token Actor	hager Accon	Erict Dissergeon	Commentary Coulds	Action: Description	Cod± Related?			# Accessioning Related?		of Energy Action? Savings	Gast Year o	Year ried interval	Prosity ty	2017	8102	6100	2020	12021
Séring Com - Sér	GM10 - Water Supply	8238	\$ 202.725	1950		poep	-	뫋	£	2	Not Apparable or Apparent	мат рима	V/V	\$ 5,000 2021	9440	Medium 21.00					\$ 5,000
	G3020 - Sanitary Sewer	6340	\$ 44,600	96		Coop		2	₹.	2	Not Applicable or Apparent	town	NA	5 5.000 2021	8	18.00					\$ 5,000
	G3050 - Fuel Distribution	1769	188,57 \$	26		Gord		2	£	월	Not Applicable or Apparent	parent 1,0%	NA	\$ \$,000 202n	0	Medium 20.25					2 5.000
	G4010 - Electrical Distribution	5345	\$ 28.382	200		Good		£	£	ž	Not Applicable or Apparent	parent tow	MA	\$ 5,000 2021	R	Medium 25.75					\$ 5,000
Camino Entrada	E2010 - Faxed Furnishings	88	015,16 \$ 31,510	98		Cond		문	£	2	Not Applicable or Append	parent Low	NVA	\$ 31,510 2020	15 LOW	7.50				\$ 31,510	
	E2020 - Movable Purrishmys	7898	\$ 252,345	\$ £		Coord		2	£	2	Not Applicable or Apparent	parent Low	VAV	\$ 252,345 2020	15 Low	13.50				\$ 252,345	
Site	G4020 - Sie Lighting	7933	7933 \$ 125,260	1990		Poog		P.	£	ž	Not Applicable or Apparent	parent Low	NA	\$ 125,280 2020	38	3				\$ 125,280	
Southside Library	B2010 - Extenor Walls	3	\$ 375,789		2004 Stuczo exterior	Reported to majour repairs.	Repar exterior walls.	2	£	ž		Medium NVA		S 20.841 2020	D.	Medaum 35.00				28,841	
Sadhsida Library	C3020 - Ploor Finishes	\$	\$ 157,073		2004 Carpet tales throughout, VCT in bathroom, commany noom and expenses that codes concrete	Fair condition	Carpet in main areas need repidicement	¥e	Ne.	Og.	Not Applicable or Apparent	parted Low	NA.	8 157.073 2018	34 Medium	othern 23.50		\$ 157,073			
Train Depor	82030 - Exterior Doors	75	185.2		1990 Dears wood with glass window	Geod		2	£	2	Not Applicable or Apparent	parent Low	N/A	5,587 2017	12 Com	2 6	\$ 5,587				1
	C1030 - Interior Doors	8952	\$ 15,489	8		Dood		운	2	2	Not Applicable or Apparent	parent Low	N/A	\$ 15,480 2017 2	2016 Z5 LOW	12.00	5 15.438			+	
	C3020 - Floor Finishes	2728	\$ 8,513		1990 Limbeum Rooding	Reported to be in thir condition	Replace floor finishes.	ź	¥	윭	Not Applicable or Apparent	parent Low	N/A	\$ 6.513 2017	77	24 Medium 23.50	\$ 6,513			7	
88	G4026 - Sae Lighting	9982	7969 \$ 114,925	ž.		Cond		9	2	2	Not Applicable or Apparent	worth states	MA	\$ 114,925 2026	35 FOLD	18.50				5 114.925	İ
The Party	R2010 - Exterior Wells	200	\$ 52.996	_	1994 Stucce exterior	Parapet walk in poor condition Poor	Repair exterior wells	2	£	2		š		\$ 23,498 2021 2	2016 37 MR	37 Medium 39.00					\$ 23,496
	82020 - Exterior Windows	7967	\$ 58,377	ş		Fair condition, some double pane windows were added in 2012 Fair		ž	£	2		way	WA	\$ 56,377 2021	엄	Medium 28.50					\$ 56,377
	82030 - Exterior Doors	28	\$ 6.322		1964 Armour Vue tempered glass doors			2	£	2		104	ş	\$ 6,332 2021	27	27 Medium 28:50					\$ 6,332
	B30 - Roofing	9907	\$ 53,272	_	1984, Ter and graver	No reported leafe. Roof has exceeded its life. Replace in most Poor feares		ž	2	£		101	NZA	S 53.272 2017 2	2016 22 14	Medium 35.00	\$ 53,272				
	830 - Roofing	4837 \$	\$ 18,083		1990 Tar and gravel	sood.		£	Š			MOT	WA	\$ 10.093 2017 2018	a	Medium 35.00	\$ 16,093				
Weste Water - Bidg 02	630 - Roofing	Saba	\$ 46,756		1984 Tar and gravel	Poor		2	ş	2		ğ	¥¥.	\$ 46,736 2017 2	2016 22	22 Medium 55.00	\$ 48,756				İ
Waste Water - Blog 07	B2020 - Exterior Windows	20000	\$ 0,100	1984.(7)	E	porb		£	9	ž		ğ	*	S 9,100 2020	<u>M</u>	10.50				9,100	
Waste Wester - Bitty 07	82040 - Industrial Doors	04.00	9670 \$ 23,400		1984 (9) garage doors	poet		ž	£	2		. Com	ž	\$ 23,400 2020	40	ヿ				23,400	
Weste Water - Massive Garage	E2010 - Fixed Furnishings	5174	6174 \$ 56,377	188		9000	,	£	£	£	Hot Applicable of Apperent	Derrent Low	¥	\$ 66,377 2020	15 Long	28				\$ 65.377	
Waste Water - Ste	G4520 - Site Lighting	4182	4192 8 2,213,455		1990 High pressure sedium lighting	9005		ž	£	ž	Not Applicable or Apparent	parent 10m	AVA	\$ 2,215,455 2020	B	16.50				\$2,213,455	
Water Division - Admin	62040 - Indusarial Doors	ş	\$ 7,800		1990 2 rell up doors	No alguificant issues		£	ğ	ž		š	ş	\$ 7,800 2020	9	Medium 28.50			1	1,800	
Water Christian - Autriès	830 - Roofing	5803	5 85.657		1850 EFUM roofing.	184		£	£	£	Not Applicable or Apparent	nort paned	<b>§</b>	8 65,657 2026 2	2010	Medium 25.00				158,857	
Water Street Particing Lot - Building	GZD110 - Extentor Wells	23	\$ 18,110		1990 Saucco Reach	Some cracks see photos	Patch and repair	ž	£	£		*9	4464	\$ 9,100,2017.2	2016 37 MM	Medium 29.00	8 9,100				
	82020 - Extentor Windows	\$ 659	\$ 7,800		1860 Single pane Windows	4 lotal. See photos	Ruplace Windows	£	2	q.		Š	MICH	\$ 7,800 2017 2	32 10	Merchan 36.50	\$ 7,800		ļ		
	B30 - Roofing	8838	\$ 22,308		1990 Rooking	Roof is over 20 years old, No reported tests	Replace moding.	ž	£	£		,eg	ş	\$ 22,308 2020	7	Medium 25.00				\$ 22,306	
Water Street Parking Lot - Ste	G-4020 - Site Lighting	# 2	\$ 66,900		Festionic gover ingrating	Reported that the tents was reptaced in 2013	-	2	£	ž	Not Applicable or Apparent	non Hand	¥.	\$ 64,900 2020	30 (5%	w 16.50				\$ 65,900	
		1			STATES SECTION OF THE PROPERTY												\$ 4,107,612	\$4,107,612 \$3,158,280 \$3,107,360 \$5,096,918 \$2,321,060	\$ 3,167,360	\$ 816,860,2	2,321,060

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		Element Re	placem tast	131	Control of the Control	Overail	Actions Description	Lite Safety / Advanse Code Effection	dverse fection H	Accessibility Related?	Urgency of Operal	tron Cost	Year Deferred	d Repeat Priority	Augus Ag	2012	2018 20	2019 20	2020 20	1202
\$60000 TOWNS	. Category	ID ent Cost	nt Cost Act	Del		Canaition		Related? Se			ingin' Savir	530						ŀ	ŀ	8
Biceternial Pool	D3022 - Hot Water Boilers	3746 \$	10,945 2	\$ 10,945 2012 peol.	Big boler was replaced 2012, small boler replaced 2014	Good	4	No Se		Apparent	7		2021	8	+		+	+	, 	
Biceternial Pool	03032 - Cooling Towers & Evaporative	9373 \$	\$ 5.000	1993 Evaporative cooler	Not running, poor condition	Poor	4	2	2	Not Applicable or Apparent Medium	VA Unit	\$ 5,000	2017	22 F0	+	2,000		1	+	
	D3034 - Packaged Air Conditioning Units	1	\$ 57,133	1993	units for both locker	File	2	No.	-	Not Applicable or Apparent Low		\$ 57,133	2016	25 Medium	긒	-	57,133		   	
Picetornal Pool	D3053 - Unit Heaters	+	1 1	1993 3 Unit suspended heaters	Poor condition	Poor	4	2	П	-		\$ 7.20	2017	25 Media	52.95	7.200	-		+	İ
Trasfer Station - Admin	02095 - Domestic Water Heaters	-		5002		Good	4			-			2019	10 Com	8 2			DO: 1	+	
Buckman Road Trasfer Station - Barn	02096 - Domestic Water Heaters		\$ 16.872 21	5003		_			Ī		<u> </u>	\$ 16,872 2018	20.00	25 Martin	١.	-	13 000		-	
Building 'A' - Monica Roybal Certer	U3032 - Cooking Towers & Evaporative Cookers		13,000	1998 Evaporative/heater unit	Pair condition	7			Ţ	-				L	+	-	OUN'T.	l		
Building 'A' - Monica Roybal Center	D3032 - Cooling Towers & Evaporative Cooling	10375 \$	13,000	1956 Evaporative/heating und	Popr condition	Poor	Replace unit	₽ 2	£	Not Applicable or Apparent Low		\$ 13,000 2018	$\perp$	$\perp$	+	•	Ŀ	-	$\dagger$	Τ
i i		\$ \$2	\$ 15,329	1980 (1) Domestic water heater 40 gallon	Installed in 1996, fair condition	in it	Replace water heater	2	8	Not Applicable or Apparent Low	4/LA	\$ 25,329	2019 2016	16 10 Medium	_		-	25,328	+	Ţ
	D3022 - Hol Water Boilers	4428 \$	2,000	1990 Hot water boiler.		Poor	4	2	Ñ	Not Applicable or Apparent Low	M.A	\$ 5,000	2017 2016	16 25 Low	18.00	\$ 5,200	_	1	+	
Home at Water Tank Canon Road Water Treatment - Modular	PARTA Business & Confidence   Inter	_		0001		8		- S	2	Not Applicable or Apparent Low	N/A	\$ 7,343 2017	3 2017 2016	16 Z5 Low	14.25	\$ 7,343	-		-	
Home at Water Tank	Date - recognition of the second	+				Poop	2	2	2	Not Applicable or Apperent Low	¥N	\$ 6,642	2017 2016	16 25 Low	18.00	\$ 6,842		_		
Caryon Road Water Treatment - Plant 1 D3022 - Hot Water Boilors	D3022 - Hol Water Boilers	-+-	_	OSE:						+	Γ	\$ 29,721,201	2017 2016		18.00	\$ 29.721				
Carryon Road Water Treatment - Plant 1 03025 - Primary HVAC Pumps	D3025 - Primary HVAC Pumps	\$ 685*	\$ 29,721	0861		P0005			-	_			1		+	077 618 0		-	-	i
Canyon Road Water Treatment - Plant 1	Caryon Road Water Treatment - Plant 1 D3034 - Packaged Air Conditioning Units	\$	\$ 112,149	1990 Maintenance shop swamp cooling.		Good		No.	£	Not Applicable or Apparent Low	1	\$ 112,149 201	2012		+	Res '711 &		+	1	
Canyon Road Water Treatment - Plant 1 03045 - Exhaust Venidation Systems	03045 - Exhaust Ventilation Systems	4599	1 5.77.3	1990 Vertitation equipment		Good	4	S.	2	Not Applicable or Apparent Low	ž	\$ 5,773	2020	12 F.O.	17.25	+		-	57/3	Τ
Career Brad Water Treatment - Plant 1 D3053 - Unit Headers	D3053 - Unit Heaters	\$ 1.094	\$ 24,769	Maintenance shop has space heating and finery is 1990 a small heater for admin area in maintenance.		Good	*	- S	2	Not Applicable or Apparent Low	ž	\$ 24,269	2017 2016	35 Low	15.75	\$ 24,289				
		+		state.		Geod	2	2	2	Not Applicable or Apparent Low	¥2	\$ 5,000	2017 2016	26 52	16.00	\$,000		-		
Canyon Road Water Treatment - Plant 2		+				700	1	T		Not Applicable or Apparent Low		\$ 65,636	3 2020 2016	16 Z5 Low	14.26			u	929'99	
Canyon Road Water Treatment - Plant 2		_	1	I AAA Manusangura suob usa sasand cooma		,		T	Π	+-		\$ 14,203	90202	16 25 Low	15.75			-	14,203	
Caryon Road Water Treatment - Plant 2	D3053 - Unit Heaters	4523	14.203	1990 Markenance shop has space healing		803			Ī	_			1	1	t			-	29.871	
Caryon Road Water Treatment - Plant 4	Caryon Road Water Treatment - Plant 4 (53034 - Packaged Air Conditioning Units	1088	\$ 23.671	1990 Maintanance shop has swamp cooling		Good	-					0.07	3	L	+	+	1			
Caryon Road Water Treatment - Plant 4	03053 - Unit Heaters	\$ 1547	\$ 5,196 1	1990 Maintenance shop has space healthg		Good	-	2	£	Not Applicable or Apparent Low	Ī	s 5.188	88	Q.	+		+	•	<u>R</u>	ĺ
200		1982		1900 Original hydraulic elevator	Reported to be very slow and in need of parameters.	ì	Modernize elevator.	No No	ž	Not Applicable or Apparent Low	¥72	\$ 106,524	2017 2016	30 Mediu	8	\$ 106,524	1	+	+	T
	D2010 - Plumbing Futures	2952	1 197,506	1990 (12) Washmooms	w Returns.	1		8 8	2	Not Applicable or Apparant Low	<u>\$</u>	\$ 197,506	2021	- F	24.25				-	197,506
		900	24 637	Charle	Ī	800		3	2	Not Applicable or Apparent Low	П	\$ 84,53	12021	37 Low	H				•	<b>64</b> ,537
Cay van	D2040 - Rain Water Drainage	2855 \$ 10,994	10,994	066		3		2		=+:	¥ i	\$ 10,994	2018	37 100	2 2 2		-	-	\$ 74.681	T
	D2095 - Domestic Water Heaters	9582	74 691	1920		T	Davidant confert forest effective tests	2 2	2 2	Not Applicable or Appendix Low		\$ 72.02	7 2017		5	\$ 72,027				П
	D3035 - Cooling Piping And Fiblings	*	72,027	RED Storage tank for cooling lower	_	١,		100		from Accelerate or Accessor	Significant		2017	<u> </u>	76.75	\$ 15,000				
City Hall	DSD41 - Air Distribution Syntams	90401	* 96.184	1980 registers in light fathers	Also see elements D-5022-2 & C-3030-2		Add impasses for revolutingna.					-				- 1	1	1	1	Ì
Cay Hell	D3043 - Hydronic Distribution Systems	\$ 1782	\$ 120,000	1980 Hydronic piping brough out building.	Reported to be in poor condition.	Poor	Replace Injuroporale pipling.	ž	. 2	Not Applicable or Apparent High	r deferred operating conts	med. 110,000	2017 2016	16 45 Hgh	25.08	\$ 120,000		-	-	
Total Hospi	Datos - Packaga Units	2975	\$ 411,224	(40) units at approx. +- \$7,000 in building. 1980 replaced -35% of heet pumps at 2 par year. lines Ro	sported to be in feir condition.	1	Replace 20 heat pumps on 1st floor N	a 5	2	Not Applicable or Apparent Med	Medium NVA	\$ 176,840	20102	2016 35 Med	Mm 30.25			176,640		
				in bed shape (49) units at approx. +/- \$7,000 in building.				1	1	and American or American	2	\$ 150.314	1 2021	35 Merá	24.25	-	_		•	150,314
City Hall		2075 \$	\$ 433,224	1960 replaced ~35% of heat pumps at 2 per year, inver in bad shape	sported to be in fair condition.					_	7	******	2010	ZA Bánd	8	+	-	173,244		
City Hell		2976	39,000	\$ 39,000 1990 Controls for cooking tower  2 7 001 1990 Kind and and and and and and and and and a		S See	=	2 2	2 2	Not Applicable or Apparent Low	₹	\$ 7,961	2020	20 Med	21.00			•	7,961	1
Communication - Old Fire Station #2	U2030 - Sunitury Washing	50052	2 000	3001 Cast Iron		1						8 8	1202	15 Medium	٠	-	02, 24	+	<u> </u>	8
Fee Station 81		27.27	\$ 57.760	1984 Pressure reduce valve	Old, signs of water leaking	P86			1		Ţ	* 31,100		1 1	4	•		Ŧ	T	T
Fire Station #1	D3034 - Packaged Air Conditioning Units	2329	173,440	\$ 173,440 2012	,	Good		2 2	2 2	Not Applicable or Apparent Low	W.	\$ 45,440	0 2020	25 Medium	mm 27.25		$\parallel$	•	45,440	
Fire Station #1	COMES - Exhaust Vertamon Systems	2362	085 02	1984 2 responses that the second	Fair condition replaced blower and	1			2	Not Applicable or Apparent Low		\$ 30,560	0 2020	25 Medium	_			•	30,560	7
Fire Control in	D2065 - Comestic Water Heaters	_	1 42,078	\$ 42,078 2010 75 guillon power vent gas water haser		Good		No	П	Not Applicable or Apparent Low	YA.	\$ 42,078	92020	10 Low	2 23	-	40 220	*	42,076	T
Pre Station #3 - Building A (Manteum)	D2095 - Demestic Water Heaters	1185	8 10,229	1000	view in	Good			T		T	900	2	2	╁		-		H	
Fee Station \$3 - Suitding A (Museum)	D3023 - Furnaces	8	172571 8	1986 Furnace	need of ellection, on concerts state with	P 00	Replace fumece.	9	2	Not Applicable or Apparent Low	¥	\$ 17,267	ğ.	2016 35 Mode	36.00	\$ 17,267			1	
Sim Oration #3 . Bedfellen & Main Station	12005 - Donestic Water Heaters	10344	\$ 17,166	2099 Soier hot weter storage tanks	Fair condition	ì		di di	2	_	N.A.	\$ 17,168		T2 Madfum				_	-	17,168
Pre Station &S		+	1	1961		Poor		П	П	Mot Applicable or Apparent Low	Ţ	\$ 30,006	2017	\$2	4	9000	-	+	-	T
Fire Stelon IS - Maintenance 1	D3034 - Parchaged Air Conditioning Units	_	\$ 12,000	1997 Supplies office	Reported to be in proor condition and need to be replaced in next 1-2 years.	_	Replace swemp coolers.			**		\$ 64,480	2018	2010 25 Medium	4	+	8	+		828
Fire Station \$5 - Maintenance 1	O4010 - Sprintlers	1	\$ 19,924	1997		Good		8 8 5 8	2 2	100	<u>≨</u> ≨	\$ 1,433	1,202	24 Medium	23.50	-	H			1,433
Fire Station 85 - Maintenance 1	D4026 - Standpipes	7467		1997	Repairs have been made previously.		Replace boiler		Γ	\$	Γ	\$ 30,000	2020	2016 25 High	-			**	30,000	
Fire Station #7	1.3	_		(6) Duel gas fired Master Cool brand evaporator	Bolier in fair condition		Replace evaporator units	Γ		not Applicable or Apparent	Medium NVA	\$ 130,060	202	2015 29 Medium	30.25					
Fire Station 87	Carrie de l'Accession de la Carrie de Carrie d			units Cas fred Raznor units for locker room, storage	No significant issues	9000					ž	\$ 22,920 2020	0 2020	20 Low	15.76			•	22,920	
Fire Station 97	Causa reasons		900 80	con (9) westroom ledures. (4) idioten inques. (2)	Toket and plumping should be changed to	1	Reptace with low flow fadures			Not Applicable or Appenent		\$ 88,085 2020	\$ 2020	*	24.25			•	98,095	
Fire Stution 83	O2010 - Plumbing Fichures	1961	1941 \$ 86,096	2008 large showers, (1) private shower	tow flows				1		1	-		-						

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Listing: Element/Action	Mechanincal and Plumbing																			
\$ 0.00 PM	Category	Element Replacem	placem tass	t Srief Description	Commentary	Overall	Lite Safety / Actions Description Code	fety/ Adverse Je Effecton		Accessibility Related?	Urgency of Opv Action?	Operation /Energy Cost Sachers	Year	Deferred Reposit p. Since Interval	Priority Procrity Score	2013 20	2018 2019	0202 61		2021
	TOTOL - Demonstr Maney Heaters	\$ 5461	34 335 200	S Ventura 125 gallon pas with	Fair condition	Fair	No	-	No No	Not Applicable or Apparent	N/N	\$ 34,336		401	1		-	S 33.335	+	Т
Free Station and	D2034 - Pediabed Air Conditioning Units	2 92¢	24,535 200	\$ 24.535 2006 (3) Combo Goodman HVAC gas fired for heating	Reported to be in fair condition	Fauer	Replace Goodman units. No	ž			Ow NWA		1,535 2018	78.2	_1	.,	24.535	ļ		-
	03034 - Packaged Air Conditioning Units		24.535 200		Replace unit	jā.		2	11		T		535 2020	2 2	Medium 24.25		+	-	38.817	
	03034 - Packaged Air Conditioning Units	1 .	36.817 200	36 Common area	Fair condition		Replace	2 2	No No	Not Applicable or Apparent L	NA NA		\$ 55,965 2019	20 84	1		so.	55,965	H	П
	Uses Unit Heaters		875.000	1082 Fourse	Plumbing fixtures are in fair condition.	Poor	2	£	ı	Not Applicable or Apparent N	Medium NVA	\$ 75,000	5,000 2018	Ť	Hgh 40.25	*	75,000		-	
	Burning 1000	+	┸		. E	200	2	₽	2	Not Applicable or Apparent	Low	\$ 98.160	3,160 2019	2016 37 14	Medium 36.50		<u>,,</u>	98,160		
Fort Marcy Complex	D2020 - Domesoc Water Distribution		- 1			1	Upgrade sandary and backflow	2	Т	$\overline{}$			\$ 63,120 2020	3714	Medium 33.50	!	_	•	63,120	_
Fort Marcy Complex	D2030 - Sandary Waste	-	- 1	9	Ram water drains off the roof through			4	Т	$\overline{}$		Ī	2021	8	Low 12.75	-			,,	9.000
Fort Marcy Complex	D2040 - Rain Water Drainage	-	\$ 33,840 198	1982 Canales				2	T	—		+		9	1	-	139 680		-	
Fort Marray Complex	D2095 - Domestic Water Heaters	3814 \$	\$ 139,680 196	1962 (1) DHW boiler/storage lank.			Replace storage tenk	2	Т	_	Ę	t			4		005	<u> </u>	-	T
Fort Marcy Complex	D3022 - Hot Water Bollers	3848 5	S 5.500 198	1982 Boiler for domestic/pool water		Cood	2	2	7			+	2	, ;	$^{+}$			1	+	T
Fort Marcy Complex	03022 - Hot Water Bollers	10362 \$	\$ 6,500 198	1962 Mechanical m	mps for	Poor	97	ž	No Mor	Not Applicable or Appenent	Low	-	6.500 2017	22	4	- 1	+		1	
	CODE4 - Boiler Room Piping And Speciaties	3621 \$	\$ 15,360 196	1962 Pipe work		18	2	ž		Not Applicable or Apparent	Low NVA			\$	5	•	15,360	1	+	
	03034 - Pactaged Ar Conditioning Units				d to be in poor condition.	Poor	2	ž	No.	Not Applicable or Apparent	VAL USA	\$ 262,560	2,560 2018	2 2	Hgh 46 25		\$ 750.560	+	+	
	13045 - Exhaust Ventilation Systems			Exhaust fans, up flow, ande flow	Ę	Poor	2	€ :	T	A Applicable of Apparent		T		30			61.920			
	D3054 - Fan Cod Units	3632	\$ 61,920 1982	VAC and Bectical	Out dated unit, bad condition	ě	2	ž	2	Not Applicable or Apparant	T		200	i	-	· _		ļ.	-	
Fort Marry Complex	Package units			upgrades that is designed and ready for								-				SECTOR SECTOR	-	-	-	
	DQDSB - Pachage Units	3834	5,520 194	1962 Two package heal/cool unit for admin areas	Good conditions	Good	2	2	2	Not Applicable or Apparent	Loss NVA	1	2 5,520 2021	38.50	14.25 terient	2 54 720	$\frac{1}{1}$	-	•	9,520
Fort Marcy Comptex	D3058-D - Make-Up AHU	Н-	54,720	1	Poor condition, rusty Controls in had condition most don't	ž,	9 :	9 1	7		400				Medium 38.90	\$ 39,840		<u>-</u> -	_	
Fort Marcy Complex	D3060 - Controls And Instrumentation	3835	\$ 39,840 196	1982 Pool equipment controls		Joo.	2	2	7	_	T	†			4.	- 1	ł	+		ĺ
For Mary Complex	03092 - Special Humiday Control	3837 \$	\$ 250,000 201		unit hes	Post	身	ş	_				\$ 2,160 2046	202	5			+	+	
Fort Marcy Corrollex	ľ	3638	125,760 19.			3	No	g.	Т	Not Applicable or Apparent	NA NA		\$ 12.480 2018 c 10.000 2026	24 Med	§ 5		17.400	-		
Genoveva Chavaz Community Center	1	2000	18,000		Ice Rink	1	9 9	2 2	Т	1	Г		1,000 2019	101	Н		-	13,000	i	
Genoveva Chavez Community Center	D2095 - Domestic Water Healers	0630	3,000			, por	Replace water softener	ž	No	т	Medium N/A		0,000 2018	HS	11gh	•	0000	 	1	T
Genovers Chaver Community Center	1	3880	19.500 19.		fitton	1	No	2	_	$\overline{}$	Т	1		2 22	٠.		6.500		<u> </u>	
Genovera Chavez Community Center		3682	6,500 18	8			£	2	Partie	$\top$	T		2000		+-			-		
Genovava Chavez Community Centur	D3032 - Cooking Towers & Evaporative Cookers	3940	\$ 27,950 1999	Reznor unit	Serves Cafe	ii.	9	No	_	Not Applicable or Apparent N	Medium N/A	•	7,200 2018	R	Medium 32.75	-	00Z_	+	1	
		+-						1	1	the Asset and the set Assessment	VAN .	\$ 737 133	7 133 2020	25	Medium 38.75			**	237,133	
Genoveva Chavez Community Center	D3034 - Packaged Air Conditioning Units	2000	\$ 237,133	1999 Ac package unitital condition	Reported to be in fair condition		Replace AC unit	2		N Application	T	7			+		1		-	<u> </u>
Genoveva Chavez Community Carter	DS034 - Packaged Air Conditioning Units	10354 \$	8711,867	1980 Mechanical room a/c	Par condition	2	Replace Unit	Ž	2 12 6	Not Applicable or Appenent 1	Andham NVA		\$ 237,133 2019	25 N		-	2			
		39001		90 Per unit for its rink	Fair condition	i i	dN.	Δľ	§ §	Not Applicable or Apparent	AWA NYA		\$ 780,000 2020	25 1	25 Medium 24.25		-  -		780,007	
Genoviva Chavaz Continuity Center	D3053 - Unit Heaters	3904 \$ 5,700		1999 Unit space heaters	Fair condition	FBF	£	2	No o	_	T	T	5,700 2019	ā	1	-		3		
Genoveya Chaver Community Center	USUSS - Unit Air Conditioner	3642	\$ 510,720 1999	99 Heathcod units with fans	Critical condition	Officer	Replace 7 units	2		Not Applicable or Applanent L	Ungent		\$ 510,720 2017	25 T	High 54.50	\$ 510,720		-		
		-			Reported to be in critical condition. Stid	Coliforal	Revises agricultural	£	92	Not Applicable or Appenent	Urgerd N/A		\$ 210,468 2017	18 High	\$4.25	\$ 600,000				
Genovers Chavez Community Cardon	D3091 - Special Cooling Systems And Devices	-		1999 SALG BT ICO ATOM COMPRESSORS	7	T			Т	_	Т	ľ	E 210 468 2010	Ŕ	20 Medium 34.25			000'009	-	
Genoveva Chavez Community Center	DXIII - Special Cooling Systems And Devices	10431	\$ 600,000	1999 Stid #2 toe Amm. Compressors		) Joe	Replace	2	2	Not Apparatise or Apparent		1			+	+				
Genoveva Chavez Community Carder	03092 - Speciel Humidity Control	10356	\$ 195,000	1999 Dehumidiller Thorspy pool	Osciona units for Therapy pool	College	2	₽	2	Not Applicable or Apparent	5 E	Ser s	\$ 196,080 2017	45	Hgh 55.25	\$ 195,000				
		-	_		Old Decision units for teleure and lap, spe	į	4	4	9	Mot Applicable or Appendix	VAL NO.	+-	\$ 260,000 2020	2	Medium 24.25		_ 	\$ 2	260,000	
Genoverus Charact Community Center	03092 - Special Humidity Control	ķēj.	\$ 260,000	2016 Dehumder	and sauna avez replaced		2	1	7	1	T	1		l					_	
La Farge LibrasyThro Griego Pool	D2020 - Conneatic Water Distribution	. 8	\$ 54,600	2261	Reported ingent processing, pack services and control of them. Not water fines have impeased drogging problems, needs whole new fines Am from mechanical room.	1	Replace water lines in floor and No. forcephant walls.	2	\$ .	Not Applicable or Apparent	Urgent	•	54,000 2017	12.0	15gh	8 54,000				
			<u> </u>								_									
Variat I brany	O1010 - Elevators & Lifes	¥	\$ 528,350	1904 Elevator room in mechanical room in basement	Reported to be old but in working order. No issues noted. Staff would like to male i upgrades/reposit to improve seetherics.	1	2	£	<u> </u>	Appendes to Improve	<u>≨</u>		\$ 175,000 2017	-	Medium 27.00	176,000				
	Section Company			NA Casters and mod drains	to age.	1	2	٤	No.	Not Applicable or Apperent	Low NUA		\$ 7,800 2017	6	Merthum 23.75	8 7,800			<b>:</b>	100
Mein Library Main Library	D0025 - Primary HVAC Pumps	785	\$ 26,786	1994	in good working arder.	Good	92	2	1	n Apparent	T	Ţ	202	2	1-		1		•	B
Mann Léttey	DOOSA - Packagad Ar Conditioning UNIS	25	\$ 631.213	Gas refigerated units Gas refigerated units armin mass has PVC and gas fined heat and cool, (1904 or has harmingbooking PVC unit, 1 PVC and for complete mass, comments was on tig PVC unit, inside room has PVC unit.	There are 10 per units on roof All are carrier weather measure. Units are in good working order. When the time connex to requesting order, When the time connex to request a root at one of the carrier and a root at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of the time at one of th	18	2	<u> </u>	3	Applicable or Apparent.	<u> </u>		\$ 531,213 2021	× ×	14.25	_			и	531,213
	Control Control and Indiana	ş	100 621	700	Some upgrades of themostats and instrumentation may be need, otherwise	3	2	ž	ž	Not Applicable or Appendix	AN NWA		\$ 60.621 2016	2	Medium 28.90		129,09			
Mann Library	COCO - COLORS VIII INSTANTANTO	-	_		1			-	٦.		-	1	-	1						

Plumbing	
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Mechanincal	

Listing: Eleme

		Efentens	Efenient Replatem	tel	and the second of	Commentati	Overail	Acuery Description	tife Safety / Adverse Cade Effection	erse cton if	Accessibility Related?	Urgency of   Free try	on cy Cost	Dear Dela	Deterred Repeat Priority Store	Fiority Score	2017	2018 20	2019 2010	2021	ä
Facility Name	Category	QI	ent Cost	Action			ordinon	ı	elated? Secu			Saving	-	-		-			ŀ		
Main Libracy	D3080 - Other HVAC Systems And Equipment	\$	\$ 12,000	1994 HVAC	± £ .0 § .4	HVAC unit for server room in basement has issues with space where air handler is located and air line set runs. When is located and air line set runs. When weather changes paidently and moisture in revent coils evacoration will feature	Critical	9	ž	Į,	Hat Applicable of Apparent Linguis	Moderate or significant savings	s 11,842	2 2017	\$ 52 	- Pan 67.00	\$ 11,842				
		7947	976 979	960			Good	2	2	2	Not Applicable or Apparent Low	MA	\$ 49,200	0 2020	30 (0	Low 13.50				49.200	
Wante State - Kangara Tanana and an analysis America		i i	207 60	┸		Reported to be in fair condition.	Г	Replace tookers No	£	2	Not Applicable or Apparent Low	¥N	\$ 37,500	0 2017	52	25 Medium 28 00	\$ 37,500		-		
Market Station - Ranger Printing Categor (COLLA)	CONTRACT LOS STORY		ж.	Ь.			P068	2	₽	2	Not Applicable or Apparent Low	ž	5 14,250	2019	2016 25 Low	18.00		2	14,250	-	Ţ
Market Million - Maryeto Fareng Carago Court - France Continues Sections	COOSS - Extraces Vantituins Systems	7874				3	Good	94	ž	2	Not Applicable or Apparent Low	NWA	\$ 7,500	2019	2016 25 Low	17.25		•	7,500	-	Т
Market Station - Rasyant Parking Callege	DOOLS - Extract vertices	1 12			Pro-shop has (2) intenor restrooms. (2) Sets of pathrooms in makitanes area. Including (2) Fig.	Fintures could use low flow fair condition		Upgratie fixtures to low flow. No	2	ş	Not Applicable or Apparent Low	ž	\$ 177.449	9 2018	36	Medium 24.25		177,449			
Marry Sanchez Links de Santa Fili	the state of the s	_						AN AND THE PERSON NAMED IN COLUMN NAMED IN COL	2	9	Not Applicable or Apparent Low	¥M	8 4,79	2018	ş	Medium 32.00	-	4,796			П
Marty Sanchez Links de Santa Fe	O2095 - Domestic Water Heaters	1967	088		т	Poor condition Post consumer. Pr	Poor Rep	Replace water heater No	2	ž		N.Y	\$ 9,880	2018	94	-	•		-		Ţ
Many Sancter Less de Santa Fe	D2034 - Packaged Air Confidence Units	-			1996 (2) Linits on PS kitchen, combo gas heating and Re			Replace unit			Not Applicable or Apparent Low	Y/A	\$ 32.500	2048 8	2016 25 MA				32,500	-	ä
	D3045 - Exhaust Ventitation Systems		\$ 5,865	1996 Building ext					2		Not Applicable or Apparent Low	¥ 2	1.865	2021	25 40	25 Low 17.25	-	9,000	_	-	
1	D3045 - Exhaust Vendation Systems	10372	8 6,000	1996 Can barn a	g units	Poor condition Rs	*	aprace exhaust system No		2 2	Not Applicable or Apparent Low	¥	\$ 6,500	2021		ы					900
Marty Surchez Links de Santa Fe	D3058-D - Make-Up AHU		\$ 174.785	1996 Fire suppre	DUSWORN ARC		Good	2	ž	l l	Net Applicable or Apparent Low	×	\$ 17.3	3030	74 22	_		400.0		17,319	T
1	D4030 - Fire Protection Specialism		\$ 5,595	1996 Back flow o			,	2		₽:		2 2	2 2 2	8100	25 54	╀		13.940	+	  -	П
I.	03045 - Exhaust Ventilation Systems		8 13.940	1993 Exhaunt			Fair	2 2	9 5	2 2	Not Applicable of Apparent Low	ž	\$ 10,241	2020	23 15	Ow 16.00				0.241	
Municipal Courts	03025 - Primary HVAC Pumps		\$ 10.241	1992			8 8	02		2		¥	\$ 140,679	8018	2016 Z5 MA	Medium 34.25	-	-	140,679	Ī	T
Municipal Courts	CACA - Packaged Ar Condense of the					Judges office rest room has no Exhaust P.	Poor	ON.	2	£	Not Applicable or Apparent Low	ž	\$ 7,654	7102 1	25 W	25 Medlum 37.25	\$ 7,654	-	-		-
Managhai Courts	Court and the court of the court	×7.78		٠		Γ	Bood	2	2	ž	Not Applicable or Apparent Low	MYA	\$ 123.182	2020	1	4		-	\$ 123,185	3,182	T
Poste Agrain Bustan	CONTRACTOR OF THE PROPERTY OF	2005	٠.	٠.		Reported to be problematic, would like to p.	Poor Upp	Lipgrade HVAC controls. No	ž	ž	Not Applicable or Apparent Low	ź	\$ 49,818 2017	2012	2016 24 14	=	8 49.818		1		Ī
	LOSSON - CORROS AND INSULATION NAMED IN			1977 (1) Vestor P	N N	T.	1			ш	Not Applicable or Apparent Low	ž	\$ 6,903	2021	2	12.00		1	0000		6.903
	D2002 - Dontaged Visite Periods	2758	1,390	1977 Rooftop un	TA.		П	Replace rooftop unit. No	2	2	Not Applicable or Apparent Low	<b>\$</b>	2 2	2019	2016	Ę	•	300 00	ieac',	-	T
Rufina Si - Transit Admin/Ops	03034 - Parsaged Arr Conditioning Units		\$ 30,008	1998 Gas pac ut	Pathwest actrin		Poor		Ī	П	Not Applicable or Apparent Low	NA NA	30.00	20.00	25	Ę		30,006	Ц		
	03034 - Packaged Air Conditioning Units		\$ 30,006	1998 Gas pac us		Ī	ł				-	-		-	-						
Salvador Pacez Pool	D2010 - Plumbing Fortures	<b>\$</b>	\$ 80.410	1950 for men. (1)	to men. (1) will for women's and family. (9) washoon fidures, (2) bitchen fidures, (2) targe	<u> </u>		2	2	ž	aacri .	NA			5	Jane 15.75				-	8
100	Protos - Domestic Water Hustons	\$03 <del>4</del>	9 9,000	2000	Т		Good	Đ.	2	ą	280	¥¥	90,	6,000 2018	2016	72.00	-	9,000	-		
Savador Parez Poos	200000000000000000000000000000000000000			1	Pool has deck Tron unit that heats and cools	8 8	Brox Bensir	No deck Tree unit in pool	£	£	3	ž	\$ 15,045	2017	2016	Medium 38.75	5 15,045				
Salvador Perez Pool	D3034 - Packaged Air Conditioning Units	8	\$ 150,450	Ê	ı				ı	+		+	-			$^{+}$		-	;		Τ
Salvador Peruz Pool	D3034 - Packaged Air Conditioning Units	9533	\$ 150,450	2005	Pool has dock Tron unit that heats and cooks or opens.	Unit in need of repairs and appropriate compressors, befored to have Potentially in 2005	Poor	2	2	£	Not Applicable or Apparent High	≨ .	\$ 150,450	2020	2016	Hgh 46.25		+	-	150,450	Т
Salvador Partz Pool	D3041 - Ar Distribution Bystems	4053	\$ 225,690	1960 Duet Work		45	Critical	2	2	£	Not Applicable or Apparent High	or speciment	1 225,590	L R	8	98.00	\$ 225,590				
									Ī	1		SALA SALA	\$ 17,000	2020		t		-		17.000	П
Salvador Perez Pool	D3068-D - Make-Up AHU	4081	\$ 17,000	1950 Make up air system	ar system		G 600	ON PA	2 2	2 2	Low	¥	++	1202	2016 0 last	Macham 20.40				4	9,000
Savador Perez Poor	Cardo Parados E de	1		96	east and of lot.	Reported to be in good condition. Power	Good	g <sub>k</sub>	2	ž	Not Applicable or Apparent Low	ž	\$ 460,200	2020	30	13.50	_		:	460,200	
August August augustas				1		┰	, po	2	Π	2	_	×.	\$ 5,200 2020	02020	30 Low	Dw 12.00			٠,	5.200	Т
Sandoval Parking Facility	IZD91-B - Compressed Alf Systems	200	3 11 700	ı.		2	Good	2	ž	£	Not Applicable or Apparent Low	ž	1.2	000 000 000	100	+		+	1	30	T
Candoval Parenty Paces		7286	\$ 13,050	1		9	Good	2	2	2	Not Applicable or Apparent Law	¥	\$ 13,050	2017	101	12.00	13.050	-	+	+	T
		1	90.72	2007 Curbon monaid	metros transfer	In fair condition, being looked at, not operating at ideal, some programmy issues, worth off of variable speed driver.	3	#	2	2	Not Applicable or Apparent Low	ž	\$ 71,080	8	2016	Medium 28.90	080,17 8				
Santa Fe Community Convention Center	COURT AND TESTINGS OF STREET	<u> </u>					-						_					+		+	T
Court to the street himself . Its Courter	October Philades	8	5 36.862	2003		_	į	2	2	£	Not Applicable or Apparent Low	ž	\$ 38,882	12021	8	Medium 24.25		1	+		36.882
man or loady advantage	Section 1999	2662	S 45 190			5	Poor	Replace rooftop units. No	ş.	ş	Not Applicable or Apparent Low	¥	\$ 46,190	2012	2016	Medium 34.25	*	-	46,190	+	ļ
Sente to Marricopia America - Jen Carrios	Description of page 2 - 2000				is and (2) sents in mw. (1)		) John	Journal Statement to low flow. No.	2	£	Not Applicable or Apparent Low	YN.	288'9C \$	202.20	2016 2016	Medium 34.25	•			•	36,682
Officer	C2010 - Plantoing Fotoms	100					1		T	+	$\neg$	T				3	+	-		•	13.946
Senta Fe Municipal Airport - Terminal	D2095 - Domestic Water Heaters	7454	\$ 13,948	5	aler, approx100 gallons	Reported to have been replaced in 2011	Good	SZ .	2	٤	Not Applicable or Appenent Low	1	2		2	+	-	+	+		
Santa Fe Resource and Opportunity	02096 - Domestic Water Heaters	1902	057,0 \$	1102 0			Good	4	e e	ą	Not Applicable or Apparam. Low	¥.	\$ 9,750	50 2021	<u></u>	10 Low 12.00		+	+	•	20
Center (Rangement Petra Petra 2011)	The second secon	8	JE 22	1000 Heating 2 houten		Process transfer palet ( natural gas Uncits	1	dN No replace	2	2	Not Applicable or Apparent Low	ŧ	8 12,090	2018	STOS.	0 Medium 28.00	*	12,090			
Ster Rd - Bidg 1 - Masternance	USDA1 - AF DESTRUMEN SYSTEMS	•				9	1		T		also handensten or demonstrate of rea	1	8 17 508	2017	2016	36 Medium 34.25	5 \$ 17,506				
Siler Rd - Bidg A - Streets & Solid Weste   D2010 - Plumbing Fotures	D2010 - Plumbing Potentes	2	\$ 17,506			8	Poor	2 :		T		T		90,00		⊥.	1		5,835		
Sizer Rd - Birdy A - Streams & Solid Waste   02000 - Sankary Witte	O2030 - Sankary Waste	ğ	\$ 11,050		1905 Cast into piping/oil separator			2	2	<u> </u>	Not Appealing of Apparent			+	$\perp$	+		l		-	Τ
Siles Rd - Bldg A - Simets & Bolid Waste	D2095 - Domestic Weter Heaters	2000	\$ 13,000	2009 Gas wester	-	Installed on n 2009, fair condition.		2_	2	2	Not Applicable or Apparent Low	ž	\$ 7,552	\$2019		Medium 22.00	9		28.		
•				-			1			-			-								

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and Plur	
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Usting: Flement/Action	Mechanincal and Plumbing																		
ewith called	Caregory	Esement Replacem		Last Major Brief Description	Commentary	Condition	Actson: Description	Life Safety / Code	Adverse Effect on	# Accessibility Related?	Urgency of Action?	freezy	Cost Year	Deferred Repa	Repeat Priority finterval	Priority 2017 21 State	हावर शवर	2020	1202
	COCCO. Discussion Code con	7210	·	(2) Restrooms with 2 states in each need uncotading man locker moon in fleet deat. (3) Selts	Fair to poor condition, replace as	Pog		No No	ON ON	Not Applicable or Apparent	3		\$ 7,747 2021	2016	36 Medium	34.25			\$ 7,747
	anawa Amerika arawa	$\overline{}$	_	(3) lowers & (1) shower	Redded, Facilities Marik	3		2	oN oN	Not Applicable or Apparent	, ioi	VA V	\$ 7,808 2017	<u> </u>	37 Medium	21.25 \$ 7,808	 		
	O2040 - Rain Water Drainage	CIEZ.	3 7,808	1988 Guiter system	Par conduct	Poor	Replace (3) units.		T	T	1.	Ħ		2016	25 Medium	34.25	2	79,605	
	Dada4 - Packaged Air Conditioning Units	+		Gas firmt common theaters	in poor condition.	Г	riks.	2	2		t Icon	NVA	\$ 13,847 2019	2016	25 Medium	35.75	2 E	13,847	
	USOSS - Oral realists	-+-	1		ļ		İ	2	9 9	Mot Applicable or Apparent	, NO.	N/A	\$ 15,738 2019	2016	25 Medium	36.75	\$ 15.	15,738	_
П	D3054 - Fan Coil Units					100			1	Т	$\mathbf{T}$		\$ 85,000 2017	2016	20 High	46.25 \$ 85,000			
Saler Rd - Bidg C · Parks/Fleet	D3058 - Package Units	65.50	31 284	1966 Four package units need reprecentation	After	200		2	₹ 2	П	Н	××	1 5,000 2017	2016	0 Medium	-		1	
Π	D3034 - Packaged Air Conditioning Units			d coding		Poor		9		Not Applicable or Apparent	į.	¥	\$ 28,727 2017		25 High	48.25 \$ 26.727			+
		+		τ	currently	3	Davison mothers and		9	Not Applicable or Apparent	ğ	ž	\$ 24,266 2020		25 Medium	34.25		\$ 24,266	8
Simpo Road - Dr Facilities Maintenance	03034 - Packaged Air Confittoning Units	6672	24,286	ondensing	ing der handher					- 1		T	2000		200	19.75		  -	\$ 5,000
il	D3045 - Exhaust Verbiation Systems	6711				Good			Ţ		2 2	¥ 42	\$ 16,203 2018		36 Medium	24.25	16.203		: 1
Siringo Road - F/ ITT & H/Purchasing	D2010 - Phymbing Figures	3135	\$ 16,203	1995 Custodian closest with mop sink	Poor 25 vs old	1 B		2 2	No No	Not Applicable or Apparent	Low		5 6.127 2018	2016	10 Medium	*	6,127	+	
1	UZOSO - Domestic Watter Pontary				in poor condition and in		Acottoe boiler system	ž	ð. 3		<u> </u>	¥	\$ 7,775 2017	2016	25 Medium	38.00 \$ 7,775			
Skingo Road - F/ ITT & H/Purchaseng	CSC22 - Hit Water bowers	1										,	1	+	1		+	1	
Sitinge Road - F/ ITT & MPurchasing	D3032 - Cooking Towars & Evaporative Cookers	2	\$ 32,500	1895 Evap coolers with hydranic healing toks	Poor, Replace with mort top Pack Unit	Codiccial	Replace unit with parts HVAC unit	ş	Partia No shut down	Partial Shut Not Applicable or Apparent down			32,500	2018	25 Hgh	w	, !		
Simon Road - G/ ITT	D3034 - Packaged Air Conditioning Units	3231	\$ 26,500	1995 Package combo unit	Reported to be in poor condition.	Poor	Replace rooftop units.	2	2	Not Applicable or Apparen	<b>10</b>	Moderate	\$ 12,724 2017	2016	25 Medium	34.25 \$ 12,724			
Súringo Road - V Police Records	D3D43 - Hydrovic Distribution Systems	-	\$ 30,500	with evaporative cooking	Units are in need of replacement	Critical	Replace units with pack HVAC unit	2	Se >	A . Not Applicable or Appurers	Copert		\$ 30,500 2017		25 20 20 20 20 20 20 20 20 20 20 20 20 20	67.00 \$ 30,500			
		į			R22 condensing unit, poor condition, unit	i i		٩	2	Not Applicable or Apparent	B		\$ 10.400 2018	2016	29 Medium	28.00	10.400		
Skringo Road - J/ Safety and Risk	03090 - Other HVAC Systems And Equipment	6936	_	Нажилу/спочену				Ī	2	1		N/A	\$ 17,486 2020		10 tow	12.00		\$ 17,486	98
South Side Transit Camino Entrada	D2095 - Domestic Water Heaters	_		Т	Reported to be nearing and of life and in	Т	de company annual		Τ	Т			\$ 38,611 2019	2016	25 Medium	34.26	88	38,611	
South Side Transit Camino Entrada	D3034 - Packaged Air Conditioning Units	8/0			need of replacement	Τ	3		T	Т			\$ 38,611 2019	2016	25 Medium	34.25	8	38,611	
South Side Transit Camino Entrada	03034 - Packaged Air Conditioning Units Crocks - Potentel Vandadion Sedema	BGSG \$ 12.804			Suppression to the second convenient	Ī,			di di	Not Applicable or Apparent	ě		\$ 12,604 2019	2018		17.28	•	5	
Southeide Library	02095 · Domastic Water Heaters	123		2004 (20 gailton water heater, Automatic circulating hot	Good cardition, Recommend replacing in 5 years			Q.	No.	_	_	1	\$ 19.500 2021		15 100	12.00	+	+	000 101
Southside Library	03054 - Fan Coa Unics	490	\$ 66,543	2004 Fan coil heater	Good condition		Replace und in 2021		Ţ	✝	7	†	\$ 66,543,202		ě.	21.00			
Southside Library	D3060 - Controls And Instrumentation			2004 Controlled off automated control system, heat and keydro	Reported that the computer control system needs turnshing frequently.		Upgrade controls system.		<u>2</u>	- 1	š		\$ 23,500 2017	818	Tangaran	51.40 a 62,300			1.500
Train Depot	D2095 - Domestic Water Heaters					Т			2 2	- 1	1	4	\$ 30,578 2017		25 Medium	24.25 \$ 30,576		П	
Train Depot	D3034 - Packaged Air Conditioning Units	8828	33,576	1990 Condensing unit on roof, coil on carrier.	Critical condition	College	Repairtreplace/clean out drains	2		Not Applicable or Apparent I	row.	¥	\$ 16,100 2017	2016	37 Medium				
Waste Water - Admin Bed	D3026 - Heating Generating Auditory	_				Ī.	Replace unit		2	Not Applicable or Apparent			\$ 195,000 2018		25 Medium		\$ 195,000	+	
When the Arter Arter Bate	Equipment D2014 - Pactaged Air Conditioning Units					Poor	Replace units	П	П	П	700	1	\$ 80.231 2018	2016	25 Medium	2 2 2	<b>8</b> 6.231	\$ 6.124	2
Waste Water - Bidg 02	D3053 - Unit Heaters	5334		1990 Regran suspended heater		T		T		Т	т		0 0 174 2020	20.00	× 144.0	200		1	9,500
Waste Weter - Bidg 04	D3026 - Heating Generating Auditory Foundation			1984 Air handerheating			Replace unit	7		7	т			-	25 Medium	28.00	6,500	-	-
Waste Water - Bidg 05	D3022 - Hot Water Boilers		- 1			T		2 4	2 3	Not Appropriate or Assemble	1	T	8	2016	25 Medium	38.00		_	\$ 7,800
Waste Wansr - Bidg 05	Course - Hauting Constantly Access	8648	7,800			1	Capacoa Cana	T	T	Т		Ť	1 6.500 2021		37 100	11.25			\$ 6,500
	DZD40 - Rain Water Drainage	128	9 9	5 1984 Roof drains	Good condition	p pos			2		t Low	ž	\$ 6.500 2021		37 1.00	11.25	02.0		9,500
Waste Water - Bido 10	D3057 - Redient Heater Units	3041	8 9,750	1984 Suspended tutre heaters	Fair condition	П	Replace units		2 :	- 1	101		\$ 15.412 2018		25 191	ľ	16,412		
	D3053 - Unit Heaters	5112	\$ 16,412	0000		9 pag		T			wo .	П	\$ 8,274 2020	2016		17.26		\$ 6,274	8,274
Waste Water - Bidg 12	DOORS - Unit Heaters	2130	\$ 56,093	1990		Good		П			9	VA.	\$ 58,663 2020	ı	2 2 2	19.00		\$ 15.228	22.8
П	D2091-B - Compressed Air Systems	ŝ	\$ 15.228	0661		8		5 5	T				8 6.322 ZXZ0	L	25 Low	17.25		1 1	223
1	D3045-A - Ventilation Farm	998	6.33	1990		900		П	No.	Not Applicable or Apparent Low	T CON		\$ 20,214 2020	8102		16.75	+	R :	214
1	D2091-B - Compressed Air Systems	6027	\$ 11.980	1990		Jan J		₽ ;	T	- 1	A 2	¥ 492	\$ 15 904 2020	5018	200	15.75		1 :	706
	O3053 - Unit Heaters	9865	\$ 15,904	066)		3		Ī	2 2		9	Π	\$ 6,990 2020	П	30 Low	12.00			8
Т	D2091-8 - Compressed Art Systems D2063 - Unit Headers	200	9,280	0961		Seed			П		Į,		\$ 9,280 ZHZK	2016	100	15.75			2 198
l	D2001-B - Compressed Air Systems	6177	5 B.067	1990		Sood		2 :	2 1		3	I	\$ 40,445 2020		10 Low	12.00		\$	97
H	DZ095 - Domestic Water Healthry	6129	6128 \$ 40,448 1990	0001		900		Γ	T	7	LOW	П	\$ 42,374 2020	2016	251.00	27	$\parallel$		42,374
	D3034 - Parkaged Ar Conditioning Units	614 14	\$ 52.968	0641		Beg			П	11	and T		\$ 52,968 2020	┙	15 15 N	17.25		2 18	200
Waste Water - Mecche Garage	D3053 - Unit Heaters	9146	\$ 26,002	8 26,002 1990		900		2 2	2 2	Not Applicable or Apparent	4 4	<u> </u>	\$ 19,385 2020	Ш	10 Low	12.00			385
Water Division - Admin	C2085 - Domestic Water Heathers	E 25	5 19.365			3					ŝ		\$ 6,593 2020		35 Low	16.00	-	•	6.593
Water Owtson - Admin	C3012 - C445 Suippy ayramı	-		and confine	Mo significant issues. Routine	1		Γ	2	Not Applicable or Apparent	5	ş	\$ 74,100 2020		29 Medium	28.00	_	\$ 74	74,100
Water Division - Admin	D3025 - Primary HVAC Pumps	-		Diamono que diamento aos es		1 1		T	Ī	Т			\$ 19,500 2018	L	35 Medium	24.25	\$ 19,500		
Water Division - Admin	D3068-B - DX Spft AHU - Cool	2003	2 19.500	1950 AAC					1		4	1				\$3,599,5,8	652,344 \$ 1,909	.992 \$ 3,187,	11. \$ 1,273,671

## Public Works Committee March 27, 2017

**EXHIBIT 5** 

32,894,858	
2022 1,091,883 1,273,671 2,321,060 4,686,613	0.23 0.27 0.50
2021 1,063,967 3,187,811 5,096,918 9,348,696	0.11 0.34 0.55
2020 484,376 1,909,992 3,107,360 5,501,728	0.09 0.35 0.56
2019 35,838 1,652,344 3,158,280 <b>4,846,462</b>	0.01 0.34 0.65
2018 844,189 3,559,558 4,107,612 8,511,359	0.10 0.42 0.48
Electrical Mechancical & Plumbing General & Special Construction <u>Total</u>	%Electrical % Mechanical and Plumbing %General & Special Constuction

We can only do about \$5 MM per year with the current staffing levels

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