



Agenda

CITY CLERK'S OFFICE

DATE 4/12/17 TIME 10:34am

SERVED BY Jessie B. Esparza

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**Parks and Recreation Advisory Commission (PARC)
Genoveva Chavez Community Center- Conference Room- 3221 Rodeo Rd.
Tuesday, April 18th 2017
5:30 p.m. – 6:30 p.m.**

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Review and Approval of the Minutes from- March 21 , 2017
5. Parks & Recreation Department Update
6. New Business
 - A. Jennifer Romero MRC Manager propose to PARC implementation of \$1.00 golf cart fee increase effective July 1, 2017 for the new golf cart fleet
7. Public Comment
8. Commissioner Comments
9. Committee Reports/Golf & Tree Board.
10. Confirm date, time and location for the next meeting (Tuesday, May 16, 2017)
11. Adjournment

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

**SUMMARY OF ACTION
PARKS AND RECREATION ADVISORY COMMISSION
GENOVEVA CHAVEZ COMMUNITY CENTER
CONFERENCE ROOM, 3221 RODEO RD.
TUESDAY, APRIL 18, 2017, 5:30 PM**

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NEW BUSINESS		
JENNIFER ROMERO, MRC MANAGER, PROPOSAL TO PARC ON THE IMPLEMENTATION OF A GOLF CART FEE INCREASE	APPROVED	3-4
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**PARKS AND RECREATION ADVISORY COMMISSION
GENOVEVA CHAVEZ COMMUNITY CENTER
CONFERENCE ROOM - 3221 RODEO RD.
TUESDAY, APRIL 18, 2017, 5:30 PM**

1. CALL TO ORDER

The meeting of the Parks and Recreation Advisory Commission was called to order by Chair Victoria Bruneni at 5:30 pm, on Tuesday, April 18, 2017, at the Genoveva Chavez Community Center Conference Room, 3221 Rodeo Rd., Santa Fe, New Mexico.

2. ROLL CALL

MEMBERS PRESENT

Victoria Bruneni, Chair
Patricia Cardona
Linda Jackson
Terrance Foreback
Tom Dominguez
Peggy Vasquez
James Stodgel

MEMBERS ABSENT

Damon Archuleta, Excused
David Sidebottom

OTHERS PRESENT

Rob Carter, Director of Parks and Recreation
Jessie Esparza, Parks and Recreation Department
Jennifer Romero, MRC Manager
Mary Schruben
Elizabeth Martin, Stenographer

3. APPROVAL OF AGENDA

MOTION A motion was made by Mr. Foreback, seconded by Mr. Dominguez, to approve the agenda as presented.

VOTE The motion passed unanimously by voice vote.

**4. APPROVAL OF MINUTES
MARCH 21, 2017**

MOTION A motion was made by Ms. Vasquez, seconded by Mr. Dominguez, to approve the minutes as presented.

VOTE The motion passed unanimously by voice vote.

5. PARKS AND RECREATION DEPARTMENT UPDATE

Mr. Carter reported that the Easter event was great. We had 2,500 people in attendance and brought in 1,450 pounds of canned food that was donated. It was by far the biggest Easter event ever. It was 5 times bigger than last year. Everyone had a good time. We had the Easter Bunny and a great response.

Our budget received approval by the Finance Committee today. It goes to the full Council next. 3 of the 5 Councilors gave us kudos for the work we have done and he was proud to hear that. The 3 were the Mayor, Councilor Lindell and Councilor Dominguez. 6 parks have been adopted. Councilor Harris is completing the paperwork now to adopt the park near his house. Community days will be held on May 13th at the Plaza. Come join us and enjoy the community booths and food vendors. There is an Ordinance in process now that says there will be no smoking around the bandstand in the Plaza. He thinks it will come to this Commission in the near future to consider no tobacco products and no smoking in any of our parks. He supports the idea especially around youth parks and fields. Los Solaris is under construction as is the park. They are working with his staff on irrigation. It will eventually include a parking lot, restroom facilities, sports fields and trails and picnic areas. We had a grant done by the City where half goes to Transportation and half to Parks. We will use that to replace our present trash cans in the parks. We are going to install 5 permanent restroom facilities with it as well. Ragle and Franklin Miles will be the first Parks and then 3 others. If CIP is approved will do 2 a year. We want to get rid of the Port-A-Potties. The Finance Committee approved the 90 foot bridge for Ft. Marcy.

Ms. Jackson said on the tobacco in the parks she feels that is a great idea. She is curious as to how would that be enforced.

Mr. Carter said that is the big question. Peer pressure and by calling the Police. More and more parks and recreation departments around the Country are going to this. The amount of cigarette butts is incredible.

Mr. Foreback asked if Mr. Carter would elaborate on consensus. Where are you headed with that.

Mr. Carter said there will be a discussion here. He is going to do research on what other communities have done.

Mr. Foreback said he would be surprised if there were community consensus on

the tobacco issue.

Mr. Carter said a Councilor will put forward an Ordinance or Resolution that will come to this Commission for a vote to approve or not approve. It comes from a Councilor or Councilors.

Chair Bruneni said our vote here is not the final say. It is used to support the effort or give our opinion on the effort. It is the Council who decides.

Mr. Carter said the Council does listen to what our Committees and Boards think of efforts.

Chair Bruneni asked is the dirt moving for the Skate Park.

Mr. Carter said it is for 2 projects. One is the County sewer line to the Rodeo grounds and Spohn Ranch is doing the electrical work for the Skate Park. Most of that dirt will be for fill for the Skate Park.

Mr. Dominguez said the sewer line is to the Extension offices. City water and sewer hook ups.

Mr. Carter said we have to wait for that to be completed in order to continue with the skate park work.

6. NEW BUSINESS

A. JENNIFER ROMERO, MRC MANAGER, PROPOSAL TO PARC ON THE IMPLEMENTATION OF \$1.00 GOLF CART FEE INCREASE EFFECTIVE JULY 1, 2017 FOR THE NEW GOLF CART FLEET

Ms. Romero distributed a hand out which is herewith attached to these minutes as Exhibit "1".

Ms. Romero said we are getting ready to introduce new golf carts to the course in July. We are going through the process now. When we get a new golf cart fleet we look at increasing the cart rental fee. That is a standard practice across the Country. She wanted to share the information with this Commission.

Ms. Romero reviewed her hand out. We are asking for a \$1.00 increase in the cart rental fee.

Mr. Carter asked if this is approved when will it take effect.

Ms. Romero said July 1st.

Mr. Dominguez said it looks like your rates are in line with others and cheaper than most.

Ms. Romero said yes, the Country Club is our biggest competitor right now.

Chair Bruneni said they are very much in line.

Mr. Foreback said he checked with New Mexico Tech's rates on carts and the Carlsbad public course and these are right in line with those.

MOTION A motion was made by Mr. Foreback, seconded by Ms. Cardona, to approve the increase.

VOTE The motion passed unanimously by voice vote.

Ms. Cardona said you did a good job Ms. Romero and you answered all her questions.

Ms. Romero said if any of you are interested in a tour of our facility let her know and she will make that happen.

7. PUBLIC COMMENT

Ms. Schruben said we are preparing to start the tree inventory season on Saturday at Harvey Cornell Park, also known as the Rose Park located at Galsiteo and Cordova. Our team is meeting tomorrow night. We have made some changes based on our test runs over the last year. This year we are going to try to institute data collection on an iPhone application. It gives the latitude and longitude for the tree. The data will be collected on the iPhone and on paper then gets uploaded to the City's GIS office who will put it on the City photo maps. Once we get a big body of data we hope to match it with the County and State LIDAR data which is satellite information and be able to plot back what that looks like on the ground data so we can see trends. We are looking to see if parks are healthy, where to put new trees and where to take out dead trees. We will also note how the parks are distributed throughout the City and how do they effect the neighborhoods with tree cover. We have some really unique characteristics in our LIDAR data that other Cities do not see. We have 15 parks on our list to do this year and they are a good cross section of the City. We have planning dates through September. We will have a crew out inventorying in the parks every other Wednesday evening and alternate Saturday mornings. She is meeting with Jessie to get the boxes together. We will bring a preliminary report to this Commission. If you

want to volunteer let her know. She will get a schedule to Jessie so that it can be sent out to the Commission members.

Mr. Stodgel asked is the app you are using available to the public and is there some way it could be available.

Ms Schruben said she has the name of the site. She will send it to Jessie and she can send it to the Commission. You can download the app and just stand next to the tree for it to find it.

Chair Bruneni said excellent. Thank you.

8. COMMISSIONER COMMENTS

Ms. Vasquez said she went to a focus group meeting for Parks and Recreation and Trails Master Plan. David Sidebottom was there as well. It was interesting but she is not sure what they are trying to get to with it.

Mr. Carter said they are sharing with the community the fact that we are putting together a Master Plan and they are asking for input regarding needs.

Ms. Vasquez said it was mostly certain groups.

Mr. Carter said they wanted to get input from those people and get what was important to them. It was a gathering of the information.

Chair Bruneni said at our last meeting they said this would be a targeted meeting to groups they needed to hear from. They did hold a couple of community wide meetings as well.

Mr. Carter said they are getting ready to schedule one public hearing in each District. They want to hear what community members see as needs for the community and are looking for any input of where the needs are. They also want to know if we have too many of something.

Chair Bruneni said it is supposed to be multiple meetings. They made a very conscious effort to invite all the organizations they could.

Ms. Vasquez said there were lots of golfers there.

Mr. Carter said they met with Parks and Recreation staff first and several Councilors. They came to this Commission for input at our last meeting. On Friday they are looking at all 3 recreation centers. We made a list of good, bad and not so good parks and they are going to look at those as well. The Master Plan goal is to give the

City direction for the next 10 years as to where to go in Parks and Recreation. Where the needs are. Community center needs as well. They will make recommendations and benchmarks and will help us know if we have too many parks, enough open space, do we need medians, where do we need trail connectivity and pathways. The City has really never had a Master plan like this.

Ms. Vasquez said we did mention to them in District 3 our trails do not connect to any part of the City.

Mr. Carter said the plan in the future is that all trails will connect so that people could ride the trails to any part of the community.

Mr. Foreback asked where can we find a schedule of public meetings.

Mr. Carter said we are still finalizing dates and locations. When he gets that information he will forward it to the Commissioners so you can attend if you want to.

Ms. Vasquez said thank you Jessie for sending us the National Citizen Survey for Santa Fe. It was very helpful and interesting.

Mr. Carter said Councilor Dominguez was very concerned about some of the results.

Ms. Vasquez said District 3 and 4 really need lots of services. This shows how wonderful everything was. She is very disappointed. She was told at Council that the surveys were put out there on the 29th. People are upset that they never got a survey to complete. Who got them. The people who did this said they went by households as opposed to population. What does that mean.

Mr. Carter said he is not sure.

Ms. Cardona said it usually means that for example in a household there could be 1 person or 5. You can be serving that household on multi generational issues that are not dealt with. If you survey by household one survey is sent to each household instead of a survey to each person.

Mr. Carter said the City Manager announced that the Boys and Girls Club is no longer going to do the 4th of July celebration. They are looking for other organizations to take it on. He announced that to the Finance Committee and the Mayor. They had been charging for parking and were not getting the income they wanted to get out of it. The City contributed between \$20,000 to \$30,000. It was a fundraiser for them but they felt they not getting much out of it. He will let the Commission know what happens with this.

9. COMMITTEE REPORTS/GOLF AND TREE BOARD

None.

**10. NEXT MEETING
MAY 16, 2017**

Mr. Carter said Mr. Foreback will not be here for the May meeting.

Ms. Martin said she will be out of town for the May meeting. Mr. Boaz will be taking notes and recording the meeting for her.

Mr. Carter said he will be out of town for the July meeting. Richard Thompson will attend the meeting to represent him.

11. ADJOURNMENT

MOTION A motion was made by Ms. Vasquez, seconded by Mr. Foreback, to adjourn the meeting.

VOTE The motion passed unanimously by voice vote.

There being no further business before the Commission the meeting adjourned at 6:30 pm.



Victoria Bruneni, Chair



Elizabeth Martin, Stenographer

Golf Cart Fleet Fact Sheet:

- New lease in progress for 75 golf cart fleet scheduled to arrive July 2017
- Industry Standard:
 - When a new golf cart fleet is leased, the first year, price is increased anywhere from \$1.00 to \$2.00 to help offset cost to operate facility

GOLF CART REVENUE:

- FY16/17:
 - \$260,684 (as of March 2017)
 - (\$100,624 necessary to breakeven)
- FY15/16:
 - \$361,308
- FY14/15:
 - \$354,235
- FY13/14:
 - \$340,233
- FY12/13:
 - \$307,285

EXPENSES:

- Annual Cost:
 - **\$77,832 per year**
 - Total for 48 months = **\$311,328**
- Other Costs to maintain cart fleet:
 - Utility Cost (Gas/Electric):
 - Gas: Approx. \$5,000 to **\$6,000** per year (based on 3 year average)
 - Electric: Approx. **\$50,000** per year
 - Parts to Repair Items not under warranty
 - Approx. **\$1,500-\$2,000** per year (based on need)
 - (1) cart staff
 - Minimum Wage Currently is \$10.91per hour
 - Effective March 2017, will increase to \$11.09 per hour
 - Approx. **\$20,000** per year
- Total Approximate Expenses Per Year (annual cost plus other costs):
 - **\$155,832**

REVENUE LESS EXPENSE: Approx: \$205,476

EXHIBIT 1

CITY OF SANTA FE
PARKS & RECREATION DEPARTMENT - EXPENDITURES SUMMARY
FISCAL YEAR 2017/18 PROPOSED BUDGET

SUMMARY BY DIVISION	ACTUAL EXPENDITURES 2014/15	ACTUAL EXPENDITURES 2015/16	2016/17 CURRENT BUDGET	2016/17 CURRENT ACTUAL	2016/17 CURRENT ENCUMBRANCE	CITY MANAGER PROPOSED 2017/18
Parks & Recreation Administration	51,740	67,717	160,014	52,715	100,764	(498,368)
Genevieve Chavez Community Ctr.	4,501,785	4,454,341	4,287,229	2,771,267	336,906	4,728,887
Municipal Recreation Complex	2,607,498	2,798,774	3,216,943	7,810,285	116,232	3,799,984
Parks, Trails & Watershed	5,990,595	6,299,962	6,732,878	4,751,128	201,370	6,884,923
Recreation Division	2,557,143	2,320,984	2,525,780	1,732,630	115,373	2,889,030
TOTAL PARKS & RECREATION	15,708,761	15,941,779	16,922,844	17,118,025	870,644	17,803,456

SUMMARY BY CATEGORY	ACTUAL EXPENDITURES 2014/15	ACTUAL EXPENDITURES 2015/16	2016/17 CURRENT BUDGET	2016/17 CURRENT ACTUAL	2016/17 CURRENT ENCUMBRANCE	CITY MANAGER PROPOSED 2017/18
Salaries, Wages & Benefits	8,180,475	8,393,458	8,303,417	5,735,793	-	7,764,584
Contractuals & Utilities	3,306,207	3,340,261	3,740,619	2,538,722	451,316	3,884,671
Repairs & Maintenance	174,741	292,614	418,312	149,454	90,219	395,601
Supplies	776,700	792,881	861,190	482,955	133,227	863,190
Insurance	427,903	378,482	401,649	328,458	-	437,622
Other Operating Costs	684,146	770,570	779,379	429,303	169,674	2,048,972
Capital Purchases	398,612	391,434	241,947	224,931	26,208	234,383
Debt Service	1,288,453	1,309,353	1,181,847	6,399,673	-	1,234,500
Transfers to Other Funds	471,524	272,726	994,484	828,737	-	939,233
TOTAL PARKS & RECREATION	15,708,761	15,941,779	16,922,844	17,118,025	870,644	17,803,456

SUMMARY BY FUND	ACTUAL EXPENDITURES 2014/15	ACTUAL EXPENDITURES 2015/16	2016/17 CURRENT BUDGET	2016/17 CURRENT ACTUAL	2016/17 CURRENT ENCUMBRANCE	CITY MANAGER PROPOSED 2017/18
General Fund	7,625,367	7,572,884	9,040,421	6,292,460	350,111	9,524,683
Quality of Life	65,918	82,476	84,047	39,245	12,934	132,897
Piazza Use Fund	17,780	24,866	25,000	22,738	5,212	25,000
Recreation Fund	20,289	27,493	30,700	22,502	7,777	30,700
Parks Impact Fees	60,000	-	401,711	334,759	-	-
Parks Maintenance Fund	674,333	790,805	-	39,099	9,255	-
Municipal Recreation Complex (Golf)	1,273,563	1,266,884	1,439,718	887,910	90,300	1,648,051
MRC Bond Fund	53	51	-	-	-	-
MRC - FORE Kids Golf Tournament	5,266	7,231	8,089	5,154	-	8,089
MRC - Fields	39,922	214,807	189,768	149,901	25,932	240,237
MRC - Debt Service	1,288,693	1,309,801	1,182,088	6,436,253	-	1,234,741
Genevieve Chavez Community Center	4,501,785	4,454,341	4,287,229	2,771,267	336,906	4,728,887
Railyard Parks	68,743	133,371	165,494	82,414	9,926	161,592
Special Recreation Leagues	29,047	56,569	68,579	34,323	22,292	68,579
TOTAL PARKS & RECREATION	15,708,761	15,941,779	16,922,844	17,118,025	870,644	17,803,456

Table 33 - Parks and Recreation Expenditure Summary

Marty Sanchez Links de Santa Fe Golf
16/17 Summary Report

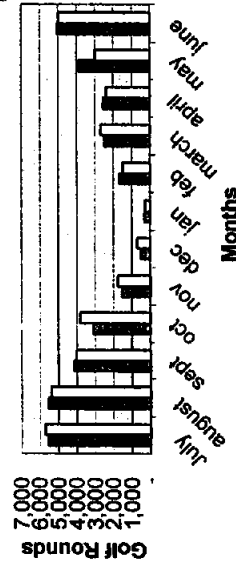
ROUNDS of GOLF

Months	15/16 rds Actual	16/17 rds Actual	over/ under/ LFY
July	5,532	5,740	208
august	5,530	5,405	(125)
sept	4,145	4,043	(102)
oct	3,102	3,832	730
nov	1,554	1,759	205
dec	529	718	187
jan	314	281	(33)
feb	1,662	1,496	(166)
march	2,491	2,675	184
april	2,585	2,400	(185)
may	3,886	3,000	(886)
june	5,048	4,999	(49)
Totals	36,378	36,346	1,088 4%

incl tourna.

LFY15/16 36,378 LFY16/17 36,346 \$ 32

Golf rounds comparison



GREEN FEES REVENUE

Months	15/16 revenue actual	16/17 revenue actual	over/ under/ LFY
July	\$ 94,340	\$ 103,492	\$ 9,152
august	\$ 93,750	\$ 97,460	\$ 3,710
sept	\$ 69,928	\$ 70,967	\$ 1,039
oct	\$ 52,574	\$ 67,033	\$ 14,459
nov	\$ 26,522	\$ 33,414	\$ 6,891
dec	\$ 9,415	\$ 15,300	\$ 5,885
jan	\$ 5,539	\$ 5,127	\$ (412)
feb	\$ 29,151	\$ 27,816	\$ (1,335)
march	\$ 48,789	\$ 48,774	\$ (15)
april	\$ 48,678	-	-
may	\$ 67,811	-	-
june	\$ 80,577	-	-
Internal deposits	1,210	960	\$ (250)
Internal deposits	893	-	-
Totals	\$ 629,177	\$ 470,342	\$ 158,834 9%

LFY15/16 629,177 LFY16/17 470,342

GOLF CART REVENUE

Months	15/16 revenue actual	16/17 revenue actual	over/ under/ LFY
July	\$ 55,837	\$ 60,221	\$ 4,384
august	\$ 57,496	\$ 56,565	\$ (931)
sept	\$ 43,630	\$ 43,767	\$ 137
oct	\$ 30,861	\$ 38,751	\$ 7,890
nov	\$ 13,691	\$ 16,254	\$ 2,563
dec	\$ 4,500	\$ 5,898	\$ 1,398
jan	\$ 2,172	\$ 2,231	\$ 59
feb	\$ 15,158	\$ 12,490	\$ (2,668)
march	\$ 22,837	\$ 24,506	\$ 1,669
april	\$ 22,825	-	-
may	\$ 38,291	-	-
june	\$ 54,011	-	-
Totals	\$ 361,308	\$ 260,684	\$ 100,624 6%

LFY 15/16 361,308 LFY 16/17 260,684

PRO-SHOP REVENUE (gross)

Months	15/16 revenue actual	16/17 revenue actual	over/ under/ LFY
July	\$ 24,070	\$ 46,180	\$ 22,110
august	\$ 27,705	\$ 43,985	\$ 16,279
sept	\$ 23,388	\$ 29,970	\$ 6,582
oct	\$ 14,371	\$ 26,100	\$ 11,729
nov	\$ 13,944	\$ 16,965	\$ 3,021
dec	\$ 8,542	\$ 12,937	\$ 4,394
jan	\$ 5,387	\$ 5,234	\$ (153)
feb	\$ 15,894	\$ 10,063	\$ (5,830)
march	\$ 17,275	\$ 23,144	\$ 5,869
april	\$ 21,966	-	-
may	\$ 42,827	-	-
june	\$ 41,800	-	-
Totals	\$ 257,170	\$ 214,578	\$ 42,592 43%

LFY 15/16 257,170 LFY 16/17 214,578

DRIVING RANGE REVENUE

Months	15/16 revenue actual	16/17 revenue actual	over/ under/ LFY
July	\$ 12,809	\$ 15,421	\$ 2,612
august	\$ 13,554	\$ 11,270	\$ (2,284)
sept	\$ 10,209	\$ 9,212	\$ (996)
oct	\$ 6,840	\$ 8,089	\$ 1,249
nov	\$ 2,904	\$ 4,023	\$ 1,119
dec	\$ 1,359	\$ 2,151	\$ 791
jan	\$ 1,094	\$ 743	\$ (351)
feb	\$ 4,318	\$ 2,814	\$ (1,503)
march	\$ 4,907	\$ 6,159	\$ 1,252
april	\$ 6,446	-	-
may	\$ 9,175	-	-
june	\$ 13,070	-	-
Totals	\$ 86,684	\$ 59,892	\$ 26,792 3%

LFY 15/16 86,684 LFY 16/17 59,892

GOLF TOURNAMENT REVENUE

Months	15/16 revenue actual	16/17 revenue actual	over/ under/ LFY
July	\$ 3,846	\$ 4,398	\$ 552
august	\$ 2,420	-	\$ (2,420)
sept	\$ 2,134	\$ 3,465	\$ 1,332
oct	\$ 610	\$ 3,759	\$ 3,149
nov	-	-	-
dec	-	-	-
jan	-	-	-
feb	-	-	-
march	\$ 215	-	-
april	\$ 4,517	-	-
may	\$ 18,562	-	-
june	-	-	-
Totals	\$ 32,324	\$ 11,622	\$ 20,701 29%

LFY 15/16 32,324 LFY 16/17 11,622

projections based on last FY15/16
NOTE: March 2017
Total Greens Fee Revenue:
Gms Fees = \$ 46,461.20
GRT total = \$ 2,322.56
Total Gms & GRT \$ 48,783.76
Internal Deposits by our office:
FORE Kids: \$960.00
6 days in Dec: 8, 17, 22, 23, 25, 26
11 days in Jan: 6, 7, 8, 9, 15, 16, 21, 22, 23, 24, 26
2 snow days in Feb. 13th & 28th; 1 day March 6th

**Punch Pass Purchase
Comparison**

	FY 13/14		FY 14/15		FY 15/16		FY 16/17	
5-Round PP Purchase	Qty. Sold	\$ Value	Qty. Sold	\$ Value	Qty. Sold	\$ Value	Qty. Sold	\$ Value
July			1	119.05	1	119.05	3	385.71
August	1	115	1	119.05	1	119.05	1	128.57
September			1	119.05				
October	1	115	1	119.05	1	119.05		
November								
December			1	119.05	3	357.15	1	128.57
January			3	357.15				
February					1	119.05	1	128.57
March			2	238.1	1	119.05		
April			3	327.15	2	257.14		
May	1	119.05	2	238.1	1	128.57		
June	2	238.1			2	257.14		
5 ROUND SUB TOTAL	5	\$587.15	15	\$1,755.75	13	\$1,595.25	6	\$771.42

10-Round PP Purchase

July	1	220	1	214.29	3	642.87	2	476.2
August			1	214.29	4	857.16	1	238.1
September					2	428.58	2	476.2
October	1	220	1	214.29				
November	1	220						
December					2	428.58	2	476.2
January					1	214.29		
February			1	214.29	2	428.58		
March	1	214.29	3	642.87	1	238.1		
April	4	857.16	3	642.87	3	714.3		
May			2	428.58	2	476.2		
June	1	214.29	1	380.95	4	952.4		
10 ROUND SUB TOTAL	9	\$1,945.74	13	\$2,952.43	24	\$5,381.06	7	\$1,666.70

20-Round PP Purchase

July					2	809.52	2	876.2
August	2	840	2	809.52				
September								
October			1	404.76				
November					1	404.76		
December							2	876.2
January								
February					2	809.52		
March					2	876.2	1	438.1
April			1	404.76				
May					1	438.1		
June		809.52						
20 ROUND SUB TOTAL	2	\$1,649.52	4	\$1,619.04	8	\$3,338.10	5	\$2,190.50

30-Round PP Purchase

July	3	1800	3	1814.28	2	1209.52	3	1800
August	1	600	2	1209.52	2	1209.52	2	1200
September	1	600	1	604.76	1	604.76	1	600
October			1	604.76	1	604.76	1	600
November	3	1800	2	1209.52	1	604.76	2	1200
December							2	1200
January								
February					1	604.76	1	600
March	2	1209.52	2	1209.52	4	2400		
April	3	1814.28			1	600		
May	2	1209.52	1	604.76				
June	2	1209.52	1	604.76	4	2400		
30 ROUND SUB TOTAL	17	\$10,242.84	13	\$7,861.88	17	\$10,238.08	12	\$7,200.00
TOTAL ALL CATEGORIES	33	\$14,425.25	45	\$14,189.10	62	\$20,552.49	30	\$11,828.62
DIFFERENCE FROM FY (+/-)				-\$236.15		\$6,363.39		

TOTAL PPP SALES FOR 15/16 BY MONTH	15/16 # SOLD	15/16 \$ TOTAL	16/17 # SOLD	16/17 \$ TOTAL
JULY	8	\$2,781	10	\$3,538
AUGUST	7	\$2,186	4	\$1,567
SEPTEMBER	3	\$1,033	3	\$1,076
OCTOBER	2	\$724	1	\$600
NOVEMBER	2	\$1,010	2	\$1,200
DECEMBER	5	\$786	7	\$2,681
JANUARY	1	\$214	0	\$0
FEBRUARY	6	\$1,962	2	\$729
MARCH	8	\$3,633	1	\$438
APRIL	6	\$1,571	0	\$0
MAY	4	\$1,043	0	\$0
JUNE	10	\$3,610	0	\$0
TOTAL	62	\$20,552	30	\$11,829

*GREEN FEE RATE INCREASE WENT INTO EFFECT ON MARCH 1ST 2016

Santa Fe Area-Golf Course Rate Comparison

MUNICIPAL GOLF COURSE	Weekday		Weekend		Cart fee	Comments	Tournament Rates
	Walking rates	Mon - Fri	Walking rates	Sat - Sun			
Santa Fe, NM							
Marty Sanchez Links de Santa Fe							
Championship 18	\$	30.00	Same as wkday	Same as wkday	\$ 17.00	*Seniors- \$7 Less	Tues-Thurs: \$45.00
9 Hole/Twilight	\$	23.00	Same as wkday	Same as wkday	\$ 10.00	*Prices do NOT include local tax.	Fri-Mon: \$50.00
Senior Championship 18	\$	23.00	Same as wkday	Same as wkday			
Senior 9 Hole/Twilight	\$	18.00	Same as wkday	Same as wkday			
Junior Championship 18	\$	14.00	Same as wkday	Same as wkday			
Junior 9 Hole/Twilight	\$	10.00	Same as wkday	Same as wkday			
The Great 28-Executive Par 3							
9 Hole	\$	16.00	Same as wkday	Same as wkday	\$ 17.00		
Senior	\$	13.00	Same as wkday	Same as wkday	\$ 10.00		
Junior	\$	9.00	Same as wkday	Same as wkday	N/A		
(505) 955-4400 ext. 4							
PUBLIC/PRIVATE GOLF COURSE							
Santa Fe, NM							
Santa Fe Country Club							
Summer Rates (April 1 - Nov 30)							
Championship 18	\$	28.00	Same as wkday	Same as wkday	\$ 17.00	*Seniors/Juniors-no rate	Mon-Sun: \$65.00
Twilight (After 2pm)	\$	20.00	Same as wkday	Same as wkday	\$ 17.00	*Prices do NOT include local tax.	
Winter Rates (Dec 1 - Mar 31)							
18 Holes Walking	\$	20.00	Same as wkday	Same as wkday	Included	*Seniors/Juniors-no rate	
18 Holes Golf Cart	\$	30.00	Same as wkday	Same as wkday	Included		
(505) 471-0601							
PRIVATE GOLF COURSE							
Santa Fe, NM							
Towa Golf Resort							
Summer Rates (April 16 - Oct 31)							
Championship 18	\$	79.00	Same as wkday	Same as wkday	Included	*Seniors-\$59 only Monday	Rates Vary-\$75-95
18 Hole Twilight (After 3pm)	\$	49.00	Same as wkday	Same as wkday	Included	*Includes Cart and Range Balls	
Senior Championship 18	\$	59.00	Same as wkday	Same as wkday	Included	*Prices do NOT include local tax.	
9 Holes	\$	49.00	Same as wkday	Same as wkday	Included		
Senior 9 Holes	\$	35.00	Same as wkday	Same as wkday	Included		
9 Hole Twilight (After 3pm)	\$	39.00	Same as wkday	Same as wkday	Included		
Super Twilight (After 5pm)	\$	29.00	Same as wkday	Same as wkday	Included		
Junior Championship 18	\$	31.00	Same as wkday	Same as wkday	N/A	*Applicable only with a paying adult	
Junior 9 Holes	\$	21.00	Same as wkday	Same as wkday	N/A		
NM Resident JR.		FREE	Same as wkday	Same as wkday	N/A	*Valid as 12 & under with paying adult	
(505) 455-9000							
PUBLIC GOLF COURSE							
Cochiti, NM							
Cochiti Golf Club							
Half Seasonal (April 1 - July 31)							
Championship 18	\$	55.00	Same as wkday	Same as wkday	Included	*Includes Cart and Range Balls	Mon-Thur: \$55-\$72
18 Hole Twilight (After 2pm)	\$	35.00	Same as wkday	Same as wkday	Included	*Seniors-(M-Th) \$11 Less	Fri-Sun: \$60-\$120
Senior Championship 18	\$	45.00	Same as wkday	Same as wkday	Included	*Seniors- (F-Sun) \$12 Less	
Junior Championship 18	\$	32.00	Same as wkday	Same as wkday		*Prices do NOT include local tax.	
(505) 465-2239							
PUBLIC GOLF COURSE							
Espanola, NM							
Black Mesa-Espanola, NM							
Championship 18	\$	42.00	Same as wkday	Same as wkday	\$ 14.00	*Was 62 for 18 Holes	Mon-Thur: \$52.00
Twilight (After 2pm)	Unknown		Same as wkday	Same as wkday		*Golf Cart Included	Sat-Sun: \$62.00
(505) 747-8946						*Seniors-\$10 Less	
						*Prices do NOT include local tax.	
						*Golf Pro stated walking rate is \$28	
						*Website inactive as of 4-14-17	

State Wide-Golf Course Rate Comparison

PRIVATE GOLF COURSE		Weekday	Weekend	Cart fee	Comments	Tournament Rates
Sandia Park, NM		Walking rates	Walking rates			
Paa-Ko Ridge		Mon - Thurs	Fri - Sun			
Summer Rates (April 16 - Oct 31)						
Championship 18		\$ 92.00	\$ 117.00	Included	*Seniors - \$30 Less	Unknown
Twilight (After 2pm)		\$ 62.00	Same as wkday	Included	*Rates apply Mon-Thurs only	
Senior Championship 18		\$ 62.00	N/A	Included	*Seniors are 60 & over	
9 Holes		\$ 50.00	\$ 60.00	Included	*Includes Cart and Range Balls	
Spring (March 1 - April 15)					*Closed Dec 1-Feb 28	
Fall (Nov 1 - Nov 30)					*Juniors-no rate	
Championship 18		\$ 62.00	Same as wkday	Included	*Prices do NOT include local tax.	
Twilight (After 12pm)		\$ 49.60	Same as wkday	Included		
Senior Championship 18		\$ 49.60	N/A	Included		
9 Holes		\$ 49.60	Same as wkday	Included		
(505)281-6000						
PRIVATE GOLF COURSE		Weekday	Weekend	Cart fee	Comments	Tournament Rates
Toas, NM		Walking rates	Walking rates			
Toas Country Club		Mon - Thurs	Fri - Sun			
Season (May 1 - Oct 15)						
Championship 18		\$ 65.00	\$ 75.00	\$ 18.00	*Seniors/Juniors-no rate	Unknown
9 Hole/Twilight (After 2pm)		\$ 40.00	\$ 45.00	\$ 9.00	*Closed Dec 1-March 1	
Off Season (March 1 - April 30)						
Championship 18		\$ 43.00	\$ 48.00	\$ 18.00	*Prices do NOT include local tax.	
9 Hole/Twilight (After 2pm)		\$ 28.00	\$ 33.00	\$ 9.00		
(505)758-7300						
PRIVATE GOLF COURSE		Weekday	Weekend	Cart fee	Comments	Tournament Rates
Las Cruces, NM		Walking rates	Walking rates			
Red Hawk Golf Club		Mon - Fri	Sat - Sun			
Championship 18					*Times Unknown	Unknown
Morning		\$ 52.00	\$ 62.00	Included	*Rates include cart fee	
Mid Morning		\$ 42.00	\$ 52.00	Included	*Prices do NOT include local tax.	
Afternoon		\$ 32.00	\$ 42.00	Included		
Twilight		\$ 22.00	\$ 32.00	Included		
Super Twilight		\$ 12.00	\$ 12.00	Included		
(575)373-8100						
MUNICIPAL GOLF COURSE		Weekday	Weekend	Cart fee	Comments	Tournament Rates
Los Alamos, NM		Walking rates	Walking rates			
Los Alamos Golf Course		Mon - Fri	Sat - Sun			
Championship 18		\$ 31.50	\$ 34.50	\$ 15.00	*Seniors-(M-Th) \$3 Less	
9 Hole		\$ 19.00	\$ 20.00	\$ 9.00	*Prices do NOT include local tax.	
Senior Championship 18		\$ 24.00	Same as wkday	\$ 10.50	*Seniors classified as 55 & Over	
Senior 9 Hole		\$ 14.00	Same as wkday	\$ 6.00	*Senior rate includes cart	
Junior Championship 18		\$ 14.70	\$ 15.75	N/A		
Junior 9 Hole		\$ 9.45	Same as wkday	N/A		
(505)662-8139						

Albuquerque-Golf Course Rate Comparison

MUNICIPAL GOLF COURSE		Weekday		Weekend		Cart fee	Comments	Tournament Rates
Albuquerque, NM		Walking rates	Mon - Fri	Walking rates	Sat - Sun			
Arroyo Del Oso								
Championship 18			\$ 25.00		\$ 31.50	\$ 17.00	*Seniors weekdays	
Twilight			\$ 20.00		\$ 23.50	\$ 13.00	\$31 after 2 PM \$23	
9 Hole			\$ 18.00		\$ 20.50	\$ 9.00	*Wednesday Specials \$30	
Senior Championship 18			\$ 18.00		\$ 31.50		*Cart prices based double, half & single	
Senior Twilight			\$ 15.00		\$ 23.50		*Single rate was used for comparison	
Senior 9 Hole			\$ 13.50		\$ 20.50		*Prices do NOT include local tax.	
Junior Championship 18			\$ 12.00		\$ 15.75			
Junior Twilight			\$ 9.25		\$ 11.75			
Junior 9 Hole			\$ 9.00		\$ 10.25			
(505)884-7505								
PUBLIC GOLF COURSE		Weekday		Weekend		Cart fee	Comments	Tournament Rates
Albuquerque, NM		Walking rates	Tue - Fri	Walking rates	Sat - Sun			
UNM Championship Golf Course								
Trophy Club Monday-Everyone			\$ 29.00		N/A	\$ 10.00	*Prices do NOT include local tax.	
NM Residents Championship 18			\$ 35.00		\$ 51.00	\$ 10.00	*Seniors classified as 55 & Over	
NM Residents 9 Holes			\$ 25.00		\$ 35.00	\$ 10.00		
Senior Championship 18			\$ 31.00		\$ 51.00	\$ 10.00		
Junior Championship 18			\$ 20.00		\$ 51.00	\$ 15.00		
Twilight (After 2pm)			\$ 35.00		Same as wkday	Included		
Out-of-State Championship 18			\$ 50.00		\$ 60.00	\$ 15.00		
Out-of-State 9 Holes			\$ 35.00		\$ 45.00	\$ 10.00		
(505)277-4546								