

**City of Santa Fe, NM
Regular Committee
Monday, April 17, 2017
05:00 PM – Finance Committee
Council Chambers**

CITY CLERK'S OFFICE

DATE 4-14-17 TIME 9:55am

SERVED BY Carolynn L. Roibal

RECEIVED BY Carmelona Spang

AGENDA

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. APPROVAL OF AGENDA**
- 4. APPROVAL OF CONSENT AGENDA**
- 5. APPROVAL OF MINUTES**

5. *Regular Finance Committee Minutes - March 20, 2017*
FC Minutes 03.20.17.pdf

CONSENT AGENDA

6. *Request for Approval of Amendment No. 2 to Lease Agreement - Building 3002 at Santa Fe Municipal Airport; Jet Center at Santa Fe Real Estate, LLC. (Cameron Humphres)*
1881-PW-Jet Center at SF Real Estate.pdf
7. *Request for Approval of Procurement Under State Price Agreement and Professional Services Agreement in the Amount of \$233,601.60 - Municipal Facilities Repair - Re-Stucco Project; Davenport Construction Management, LLC. (LeAnn Valdez)*
PW-Davenport Constr-combined #6.pdf
8. *Request for Approval of Five-Year Strategic Plan for Affordable Housing. (Margaret Ambrosino)*
PW- 5yr Strategic Plan-combined.pdf
9. *Request for Approval of Sale of a Parcel of Real Property Consisting of Approximately 494 Square Feet of Right-of-Way Adjacent to the Northern Boundary of 1119 Don Juan Street; Colleen M. Kirwan. (Matthew O'Reilly)*
PW- Sale of Property Don Juan-combined #8.pdf
10. *Request for Approval of the Sale of Real Property Consisting of Portions of Right-of-Way for the Now-Abandoned Richard's Avenue Extension Project North of the Santa Fe River (NM Project M-4811 Phase 2), consisting of Approximately 39,024 Square Feet of Fee Simple Interest and 6,710 Square Feet of Easement Interest (Construction Maintenance Easement) within Lot 2 (3548-A Quail View Lane), Tract J-1 (3640 Quail View Lane), and Tract H (An Unaddressed Lot adjacent to 3548-A Quail View Lane); Theresa S. Montoya, Representation of the Estate of Helen G. Cowell, and By Raymond S. Montoya and Pablo Z. Montoya, As Individuals. (Matthew O'Reilly)*
PW-Richards Ave Ext.-rev. combined.pdf
11. *Request for Approval of a Lease Agreement for the Telecommunication Use of a City-Owned Monopole Tower Located at the City of Santa Fe Water Division Property at 801 W. San Mateo Street*

Consisting of Approximately 256 Square Feet of Ground Space and Associated air Rights by T-Mobile West, LLC. (Matthew O'Reilly)

PW -Lease Agr Telecom-comb..pdf

12. *Request for Approval of the Grant of an Ingress, Egress and Utility Easement Approximately 30 Feet in Width and 2,270 Feet in Length Across City-Owned, Undeveloped Open Space Along the Northern Boundary of the City Limits Near Camino De Los Montoyas, By the Individual Owners of Twenty Lots Located Within Santa Fe County Adjacent to the City Limits as Shown on Plats of Survey Entitled on "A Family Transfer Replat of Survey of Lands Owned By Conrado C. De Baca Within Sec. 3 T17N R9E, N.M.P.M., Santa Fe County, New Mexico" Recorded in Book 230, Page 025 of the Records of Santa Fe County and "Plat of Survey for the Heirs of Tomas C. De Baca in Sections 3 & 4, T17N, R9E, N.M.P.M., Santa Fe County, New Mexico, Prepared By Cipriano Martinez on July 20, Through 31, 1981. (Matthew O'Reilly)*

PW-Grant of Egress-comb..pdf

13. *Request for Approval Amendment # 2 to Professional Services Agreement in the Amount of \$437,290 - City ERP System Implementation Project Management Services ((RFP 17/13/P); Berry Dunn McNeil & Parker, LLC. (Irene Luetngen)*

ITT-BerryDunn-rv F. Contreras.pdf

14. *Request for Approval of Procurement Under Cooperative Price Agreement in the Amount of \$609,362 - Modernization of Video Surveillance Services; Energy Control Inc. (Joshua Elicio)*

IT-Energy Control -Video Surveillance -D. Kulb.pdf

15. *Request for Approval of Software as a Service Agreement for Procurement of Software Subscriptions, Implementation Services, Support Services and Equipment in the Amount of \$8,139,839 - Software and Implementation Services for Core Financials, Human Resources and Payroll (RFP 16/22/P); Software and Implementation of Services for Community Development System (RFP 16/42/P); Tyler Technologies, Inc. (Renee Martinez)*

ITT-Tyler Technologies.pdf

16. *Request for Approval of Refunding the Tax Exempt 2012C Bonds with the Taxable Series 2017 through New Mexico Finance Authority (NMFA). (Bradley Fluetsch)*

1949-FIN 2012 Bond Refunding-rev B Fluetsch.pdf

17. *Request for Approval of the Procurement Under Cooperative Price Agreement in the Amount of \$28,292.60 - Residential Refuse Carts for Environmental Services Division; Cascade Engineering, Inc. (Adam Schlachter)*

Cascade Engineering Purchase - Combined.pdf

18. *Request for Approval of Exempt Procurement in the Amount of \$84,791.56 - Rebuild Natural Gas Powered Pump at Buckman Booster #2; Waukesha-Pearce Industries, Inc. (Jonathan Montoya)*

Waukesha-Pearce Indus. - Combined.pdf

19. *Request for approval of Procurement Under State and Natural Gas Marketing Price Agreement - Sale and Purchase of Natural Gas; CenterPoint Energy Services, Inc. (Nick Schiavo)*

NM SPA - Natural Gas - Combined.pdf

20. Request for approval of Bid No. 17/19/B in the Amount of \$877,287.93 - City of Santa Fe Wastewater Management Division Sanitary Sewer Line Rehabilitation Project; Sasquatch, Inc. (Stan Holland)

Sasquatch Inc - Award of Bid 17-19-B - Combined.pdf

21. Request for approval of Change Order No. 1 to Bid No. 17/19/B in the Amount of \$350,000.00 - City of Santa Fe Wastewater Management Division Sanitary Sewer Line Rehabilitation Project; Sasquatch, Inc. (Stan Holland)

Sasquatch Inc - CO# 1 - Combined.pdf

22. Request for Approval of Budget Adjustment Request (BAR) in the Amount of \$100,000 from BU/LI 52300.561200 Water Division's Capital Improvements Plan budget to BU/LI 22232.571000 Fire Department's Vehicles Over 1.5 Tons for the Fire Department to Purchase a Type III Urban Interface Pumper Truck. (Erik Litzenberg)

BAR for Fire Department Vehicle - Combined.pdf

23. Request approval of Change Order No. 2 in the Amount of \$96,033.94 and Budget Adjustment in the Amount of \$344,574.68 - Hospital Tank Construction Project; AUI, Inc. (Kristen Johansen).

AUI - CO# 2 - Combined.pdf

24. Request for Approval of Recommendations on "2017 Economic Development Crossroads and Literature Review" as per Directives of Resolution 2016-75. (Alexandra Ladd)

ED-Crossroads-Ladd.pdf

25. Request for Approval of an Ordinance Amending Section 7-4.2 SFCC 1987, Residential Green Building Code to be Consistent with the 2015 International Residential Code and Adding Radon Mitigation. (Councilor Dominguez) (Katherine Mortimer)

Committee Review:

City Council (request to publish)

04/26/17

City Council (public hearing)

05/31/17

Fiscal Impact – No

Residential Green Building Code Update (FC Pkt).pdf

26. Request for Approval of a Resolution Supporting the Sixth Annual Neighbor to Neighbor Food Drive; Authorizing the Use of City Vehicles and Manpower to Assist with Collection of the Donations; and Making a Commitment for Support on an Annual Basis. (Councilors Harris, Lindell, Dominguez, Villarreal, Ives and Maestas) (Noah Berke)

Committee Review:

City Council (scheduled)

04/26/17

Fiscal Impact – Yes \$2,000 in absorbed overtime costs for staff required to pick-up food donations from around the city.

Neighbor to Neighbor Food Drive Annual (FC Pkt).pdf

27. *Resolution Requesting the Finance Department Staff to Provide the Governing Body With an Assessment of the Current Financial Management Practices as They Pertain to the Findings in the Public Banking Feasibility Study; and Creating a Task Force to Determine the Procedures, Timelines and Requirements that Would be Necessary to Establish a Chartered Public Bank and to Make Recommendations to the Governing Body in Preparation for the Governing Body to Make an Informed Decision. (Councilors Villarreal, Dominguez, Maestas, Ives and Lindell) (Alexandra Ladd)*

Committee Review:

City Council (scheduled)

04/26/17

Fiscal Impact – Yes \$7,032 (\$1,032 for a stenographer; \$6,000 for a professional facilitator for the meetings) The costs assume four meetings requiring four hours of transcribing. These costs may vary depending on the number and length of meetings held by the task force.

Public Bank Task Force (FC Pkt).pdf

28. *Request for Approval of a Resolution in Support of a Cooperative Agreement Extension with the New Mexico Department of Transportation for the Defouri and Guadalupe Street Bridge Improvements. (Councilor Trujillo) (David Quintana)*

Committee Review:

Public Works Committee (scheduled)

04/24/17

City Council (scheduled)

04/26/17

Fiscal Impact - No

Defouri Bridge (MAP) Completion Extension (FC Pkt).pdf

29. *Request for Approval of Capital Improvement Plan for Fiscal Years 2018/18-2021/22 (Adam Johnson/Becky Casper)*

PW-CIP-comb #17.pdf

DISCUSSION

30. *Fort Marcy/Marcy Field Bridge Replacement Project. (John Romero)*

- *Request for Approval of Bid No. 17/24/B in the Amount of \$559,484.97; Kimo Constructors*
- *Request for Approval of Memo of Understanding in the Amount of \$80,000.00; Kiwanis Club of Santa Fe*
- *Request for Approval of Budget Adjustment in the Amount \$80,000*

PW -Kimo-Kiwanis combined J. Romero.pdf

MATTER FROM STAFF**MATTERS FROM THE COMMITTEE****CONTINUATION OF BUDGET DISCUSSION**

ADJOURN

**SUMMARY INDEX
FINANCE COMMITTEE MEETING
April 17, 2017**

<u>ITEM</u>	<u>ACTION</u>	<u>PAGE #</u>
CALL TO ORDER AND ROLL CALL	Quorum	1
APPROVAL OF AGENDA	Approved [amended]	2
APPROVAL OF CONSENT AGENDA	Approved [amended]	2
CONSENT AGENDA LISTING		2-5
APPROVAL OF MINUTES: REGULAR FINANCE COMMITTEE MEETING – MARCH 20, 2017	Approved	5
<u>CONSENT CALENDAR DISCUSSION</u>		
REQUEST FOR APPROVAL OF PROCUREMENT UNDER STATE PRICE AGREEMENT AND PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$233,601.60 – MUNICIPAL FACILITIES REPAIR – RE-STUCCO PROJECT; DAVENPORT CONSTRUCTION MANAGEMENT, LLC	Approved	6-7
REQUEST FOR APPROVAL OF AMENDMENT #2 TO PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$437,290 – CITY ERP SYSTEM IMPLEMENTATION PROJECT MANAGEMENT SERVICES (RFP 17/13/P); BERRY DUNN McNEIL & PARKER, LLC	Approved	7-9
REQUEST FOR APPROVAL OF SOFTWARE AS A SERVICE AGREEMENT FOR PROCUREMENT OF SOFTWARE SUBSCRIPTIONS, IMPLEMENTATION SERVICES, SUPPORT SERVICES AND EQUIPMENT IN THE AMOUNT OF \$8,139,839 – SOFTWARE AND IMPLEMENTATION SERVICES FOR CORE FINANCIALS, HUMAN RESOURCES AND PAYROLL (RFP 16/33/P); SOFTWARE AND IMPLEMENTATION OF SERVICES FOR COMMUNITY DEVELOPMENT SYSTEM (RFP 16/42/P); TYLER TECHNOLOGIES, INC.	Approved	9-13

<u>ITEM</u>	<u>ACTION</u>	<u>PAGE #</u>
REQUEST FOR APPROVAL OF CHANGE ORDER NO. 2 IN THE AMOUNT OF \$96,033.94 AND BUDGET ADJUSTMENT IN THE AMOUNT OF \$344,574.68 – HOSPITAL TANK CONSTRUCTION PROJECT; AUI, INC.	Approved w/direction to staff	13-14
REQUEST FOR APPROVAL OF RECOMMENDATIONS ON “2017 ECONOMIC DEVELOPMENT CROSSROADS AND LITERATURE REVIEW,” AS PER DIRECTIVES OF RESOLUTION NO. 2016-75	Approved	14-16
REQUEST FOR APPROVAL OF A RESOLUTION SUPPORTING THE SIXTH ANNUAL NEIGHBOR TO NEIGHBOR FOOD DRIVE; AUTHORIZING THE USE OF CITY VEHICLES AND MANPOWER TO ASSIST WITH COLLECTION OF THE DONATIONS; AND MAKING A COMMITMENT FOR SUPPORT ON AN ANNUAL BASIS	Approved	16-17
RESOLUTION REQUESTING THE FINANCE DEPARTMENT STAFF TO PROVIDE THE GOVERNING BODY WITH AN ASSESSMENT OF THE CURRENT FINANCIAL MANAGEMENT PRACTICES AS THEY PERTAIN TO THE FINDINGS IN THE PUBLIC BANKING FEASIBILITY STUDY; AND CREATING A TASK FORCE TO DETERMINE THE PROCEDURES, TIMELINE AND REQUIREMENTS THAT WOULD BE NECESSARY TO ESTABLISH A CHARTERED PUBLIC BANK AND TO MAKE RECOMMENDATIONS TO THE GOVERNING BODY IN PREPARATION FOR THE GOVERNING BODY TO MAKE AN INFORMED DECISION	Approved w/amendments	17-22
***** END OF CONSENT CALENDAR DISCUSSION *****		

<u>ITEM</u>	<u>ACTION</u>	<u>PAGE #</u>
<u>DISCUSSION AGENDA</u>		
<u>FORT MARCY/MARCY FIELD BRIDGE REPLACEMENT PROJECT</u>	Approved	
REQUEST FOR APPROVAL OF BID NO. 17/24/B IN THE AMOUNT OF \$559,484.97; KIMO CONSTRUCTORS	Approved	22-25
REQUEST FOR APPROVAL OF BID NO. 17/24/B IN THE AMOUNT OF \$80,000; KIWANIS CLUB OF SANTA FE	Approved	22-25
REQUEST FOR APPROVAL OF BUDGET ADJUSTMENT IN THE AMOUNT OF \$80,000	Postponed to 05/01/17	22-25
MATTERS FROM STAFF	Information/discussion	26
MATTERS FROM THE COMMITTEE	None	26
CONTINUATION OF BUDGET DISCUSSION	None	26
ADJOURN		26

**MINUTES OF THE
CITY OF SANTA FE
FINANCE COMMITTEE
Monday, April 17, 2017**

1. CALL TO ORDER

A meeting of the City of Santa Fe Finance Committee was called to order by Chair Carmichael A. Dominguez, at approximately 5:00 p.m., on Monday, April 17, 2017, in the Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fe, New Mexico.

2. ROLL CALL

MEMBERS PRESENT:

Carmichael A. Dominguez, Chair
Councilor Mike Harris
Councilor Signe I. Lindell
Councilor Renee Villarreal

MEMBERS EXCUSED:

Councilor Peter N. Ives

OTHERS ATTENDING:

Adam Johnson, Director, Finance Department
Carolynn Roibal, Finance Department
Elizabeth Martin for Melessia Helberg, Stenographer.

There was a quorum of the membership in attendance for the conducting of official business.

NOTE: All items in the Finance Committee packets for all agenda items are incorporated herewith to these minutes by reference. The original Finance Committee packet is on file in the Finance Department.

3. APPROVAL OF AGENDA

Adam Johnson, Director, Finance Department, said he would like to postpone Item #6. He said Item #8 has been approved already, so it needs to be removed from the Agenda. He noted that additional handouts for Item #27 are being circulated.

MOTION: Councilor Lindell moved, seconded by Councilor Harris, to approve the agenda, as amended.

DISCUSSION: Chair Dominguez asked if postponing is like tabling but coming back to the next meeting.

Mr. Johnson said yes.

VOTE: The motion was approved unanimously on a voice vote.

4. APPROVAL OF CONSENT AGENDA

Mr. Johnson asked to postpone Item 14 to the next meeting of the Finance Committee on May 8, 2017.

MOTION: Councilor Harris moved, seconded by Councilor Lindell, to approve the following Consent Agenda as amended.

VOTE: The motion was approved unanimously on a voice vote.

CONSENT AGENDA

6. **REQUEST FOR APPROVAL OF AMENDMENT NO. 2 TO LEASE AGREEMENT – BUILDING 3002 AT SANTA FE MUNICIPAL AIRPORT; JET CENTER AT SANTA FE REAL ESTATE, LLC. (CAMERON HUMPHRES) This item is postponed to a date not certain.**

7. ***[Removed for discussion by Councilor Harris]***

8. REQUEST FOR APPROVAL OF FIVE-YEAR STRATEGIC PLAN FOR AFFORDABLE HOUSING. (MARGARET AMBROSINO) This item was removed from the Agenda because it was approved at a previous meeting.
9. REQUEST FOR APPROVAL OF SALE OF A PARCEL OF REAL PROPERTY CONSISTING OF APPROXIMATELY 494 SQUARE FEET OF RIGHT-OF-WAY ADJACENT TO THE NORTHERN BOUNDARY OF 1119 DON JUAN STREET; COLLEEN M. KIRWAN. (MATTHEW O'REILLY)
10. REQUEST FOR APPROVAL OF THE SALE OF REAL PROPERTY CONSISTING OF PORTIONS OF RIGHT-OF-WAY FOR THE NOW ABANDONED RICHARDS AVENUE EXTENSION PROJECT NORTH OF THE SANTA FE RIVER (NM PROJECT M-4811 PHASE 2), CONSISTING OF APPROXIMATELY 39,024 SQUARE FEET OF FEE SIMPLE INTEREST AND 6,710 SQUARE FEET OF EASEMENT INTEREST (CONSTRUCTION MAINTENANCE EASEMENT) WITHIN LOT 2 (3548-A QUAIL VIEW LANE), TRACT J-1 (3640 QUAIL VIEW LAND) AND TRACT H (AN UNADDRESSED LOT ADJACENT TO 3548-A QUAIL VIEW LAND); THERESA S. MONTOYA, REPRESENTATION OF THE ESTATE OF HELEN G. COWELL AND BY RAYMOND S. MONTOYA AND PABLO Z. MONTOYA, AS INDIVIDUALS. (MATTHEW O'REILLY)
11. REQUEST FOR APPROVAL OF A LEASE AGREEMENT FOR THE TELECOMMUNICATION USE OF A CITY-OWNED MONOPOLE TOWER LOCATED AT THE CITY OF SANTA FE WATER DIVISION PROPERTY AT 801 W. SAN MATEO STREET CONSISTING OF APPROXIMATELY 256 SQUARE FEET OF GROUND SPACE AND ASSOCIATED AIR RIGHTS BY T-MOBILE WEST, LLC. (MATTHEW O'REILLY)
12. REQUEST FOR APPROVAL OF THE GRANT OF AN INGRESS, EGRESS AND UTILITY EASEMENT APPROXIMATELY 30 FEET IN WIDTH AND 2,270 FEET IN LENGTH ACROSS CITY-OWNED, UNDEVELOPED OPEN SPACE ALONG THE NORTHERN BOUNDARY OF THE CITY LIMITS NEAR CAMINO DE LOS MONTOYAS, BY THE INDIVIDUAL OWNERS OF TWENTY LOTS LOCATED WITHIN SANTA FE COUNTY, ADJACENT TO THE CITY LIMITS AS SHOWN ON PLATS OF SURVEY ENTITLED ON "A FAMILY TRANSFER REPLAT OF SURVEY OF LANDS OWNED BY CONRADO C DE BACA WITHIN SECTION 3 T17N R9E, N.M.P.M., SANTA FE COUNTY, NEW MEXICO, PREPARED BY CIPRIANO MARTINEZ ON JULY 20 THROUGH 31, 1981. (MATTHEW O'REILLY)
13. *[Removed for discussion by Councilor Harris]*

14. REQUEST FOR APPROVAL OF PROCUREMENT UNDER COOPERATIVE PRICE AGREEMENT IN THE AMOUNT OF \$609,362 – MODERNIZATION OF VIDEO SURVEILLANCE SERVICES; ENERGY CONTROL, INC.
15. *[Removed for discussion by Councilor Harris]*
16. REQUEST FOR APPROVAL OF REFUNDING THE TAX EXEMPT 2012C BONDS WITH THE TAXABLE SERIES 2017 THROUGH NEW MEXICO FINANCE AUTHORITY (NMFA). (BRADLEY FLUETSCH)
17. REQUEST FOR APPROVAL OF THE PROCUREMENT UNDER COOPERATIVE PRICE AGREEMENT IN THE AMOUNT OF \$28,292.60 – RESIDENTIAL REFUSE CARTS FOR ENVIRONMENTAL SERVICES DIVISION; CASCADE ENGINEERING, INC. (ADAM SCHLACHTER)
18. REQUEST FOR APPROVAL OF EXEMPT PROCUREMENT IN THE AMOUNT OF \$84,791.56 – REBUILD NATURAL GAS POWERED PUMP AT BUCKMAN BOOSTER #2; WAUKESHA-PIERCE INDUSTRIES, INC. (JONATHAN MONTOYA)
19. REQUEST FOR APPROVAL OF EXEMPT PROCUREMENT UNDER STATE AND NATURAL GAS MARKETING PRICE AGREEMENT – SALE AND PURCHASE OF NATURAL GAS; CENTERPOINT ENERGY SERVICES, INC. (NICK SCHIAVO)
20. REQUEST FOR APPROVAL OF BID NO. 17/19/B IN THE AMOUNT OF \$877,287.93 – CITY OF SANTA FE WASTEWATER MANAGEMENT DIVISION, SANITARY SEWER LINE REHABILITATION PROJECT; SASQUATCH, INC. (STAN HOLLAND)
21. REQUEST FOR APPROVAL OF CHANGE ORDER NO. 1 TO BID NO. 17/19/B IN THE AMOUNT OF \$350,000 – CITY OF SANTA FE WASTEWATER MANAGEMENT DIVISION SANITARY SEWER LINE REHABILITATION PROJECT; SASQUATCH, INC. (STAN HOLLAND)
22. REQUEST FOR APPROVAL OF BUDGET ADJUSTMENT REQUEST (BAR) IN THE AMOUNT OF \$100,000 FROM BU/LI 52300.561200 WATER DIVISIONS CAPITAL IMPROVEMENTS PLAN BUDGET TO BU/LI 22232.571000 FIRE DEPARTMENT VEHICLES OVER 1.5 TONS FOR THE FIRE DEPARTMENT TO PURCHASE A TYPE III URBAN INTERFACE PUMPER TRUCK. (ERIK LITZENBERG)
23. *[Removed for discussion by Councilor Harris]*

24. *[Removed for discussion by Councilor Harris]*
25. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 7-4.2 SFCC 1987, RESIDENTIAL GREEN BUILDING CODE TO BE CONSISTENT WITH THE 2015 INTERNATIONAL RESIDENTIAL CODE AND ADDING RADON MIGRATION (COUNCILOR DOMINGUEZ). (KATHERINE MORTIMER) Committee Review: City Council (Request to Publish) 04/26/17; City Council (Public Hearing) 05/31/17. Fiscal Impact – No.
26. *[Removed for discussion by Councilor Villarreal]*
27. *[Removed for discussion by Councilor Villarreal]*
28. REQUEST FOR APPROVAL OF A RESOLUTION IN SUPPORT OF A COOPERATIVE AGREEMENT EXTENSION WITH THE NEW MEXICO DEPARTMENT OF TRANSPORTATION FOR THE DEFOURI AND GUADALUPE STREET BRIDGE IMPROVEMENTS (COUNCILOR TRUJILLO). (DAVID QUINTANA) Committee Review: Public Works Committee (scheduled) 04/24/17; City Council (scheduled) 04/26/17. Fiscal Impact – No.
29. REQUEST FOR APPROVAL OF CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2018/18-2021/22. (ADAM JOHNSON/BECKY CASPER)

END OF CONSENT AGENDA

5. APPROVAL OF MINUTES:

REGULAR FINANCE COMMITTEE MEETING – MARCH 20, 2017

MOTION: Councilor Lindell moved, seconded by Councilor Harris, to approve the minutes of the Regular Finance Committee meeting of March 20, 2017, as presented.

VOTE: The motion was approved unanimously on a voice vote.

CONSENT CALENDAR DISCUSSION

7. REQUEST FOR APPROVAL OF PROCUREMENT UNDER STATE PRICE AGREEMENT AND PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$233,601.60 – MUNICIPAL FACILITIES REPAIR – RE-STUCCO PROJECT; DAVENPORT CONSTRUCTION MANAGEMENT, LLC. (LeANN VALDEZ)

A copy of a Memorandum dated March 29, 2017, with attachments, to Public Works, CIP, Land Use Committee, from LeAnn Valdez, Project Administrator, Facilities Division, in this matter, is incorporated herewith to these minutes as Exhibit "1."

Councilor Harris said he has identified problems with Granicus which is an IOS update, and it looks as if we may move to another piece of hardware and related software. He said he asked the process for selection and got some information which he couldn't open, but he doesn't think it is the City's fault, but he continues to have problems. He said the questions he had were about who is writing the specifications. He said what he saw in Ms. Valdez's answer is that Mr. Davenport reviewed the buildings with a subcontractor, he guesses, and wrote the specifications. He asked if that is standard operating procedure, commenting it is a little bit iffy. He said he knows Mr. Davenport and has no reason to think it is problematic for him as a vendor. However, as a process, it bothers him a little bit.

Mr. Pfeifer they do this on occasion when he has something that we can't define real great, because there are so many variables in it, and such, we have the contractor help us write the specifications. He reviews them with somebody they know who has that expertise to make sure that it fits within the guidelines, on staff or otherwise.

Councilor Harris said, "Well let's not abuse that, let's really try and draw on the expertise just to back check, whether it's Mr. Davenport or anybody else in these stucco systems. It looks like the aggregate of your numbers vis a vis Ameresco were okay, because I asked about estimates, if estimates had been drawn. I think there may have been an answer in the pdf document you sent that I couldn't open. Did he draw on one sub or a couple of subs."

Mr. Pfeifer said it was one sub, Santa Fe Stucco.

Chair Dominguez said Mr. Pfeifer needs to make sure that if it isn't part of the packet, it needs to be included as part of the record.

Councilor Harris said it's not part of packet, it was a follow-up directly to information he requested, and he will pass this on and make it part of the packet.

Councilor Harris said, "I am going to meet with the City Attorney to do something about getting all of these general conditions, all the boilerplates attached. In my opinion, those OIA contracts.... not in my opinion, they include the general conditions by reference, and there's really no reason. It's a burden for you, people don't look at it, quite frankly, on the screen. I understand it because of my business, but they're included by reference. And you've told me time and time again that's a requirement from the City Attorney. I'm going to try and get that removed. Okay. All right."

MOTION: Councilor Harris moved, seconded by Councilor Lindell, to approve this request.

VOTE: The motion was approved unanimously on a voice vote.

13. REQUEST FOR APPROVAL OF AMENDMENT #2 TO PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$437,290 – CITY ERP SYSTEM IMPLEMENTATION PROJECT MANAGEMENT SERVICES (RFP 17/13/P); BERRY DUNN McNEIL & PARKER, LLC. (IRENE LUETTGEN)

Councilor Harris said there are 4 bullets in the background information dealing with implementation activities in Ms. Luetgen's Memorandum.

Renee Martinez, Deputy City Manager, Manager of Innovation, said that is correct.

Councilor Harris said then it goes on to say, '*A separate agreement with Tyler Technologies is to be executed to provide for software configuration, testing, training and other software implementation activities.*' He asked if we still have to purchase services to get this in place. He said from reading the bullets he thought those were accomplished under this Change Order.

Ms. Martinez said these services are on top of the software implementation services that will be provided by the software vendor. She said this is more of an independent review and verification and engagement and project management engagement. So typically, in a very large software implementation project, you have your software vendor providing services that include software configuration and they respond to testing variances, they help with training, those types of activities. She said many times they will not provide very deep end user acceptance testing and change management, and they won't provide project management over the City's activity of the implementation project. So the purpose of this agreement is for Berry Dunn who is the senior consultant who has been engaged by the City on the selection and evaluation of the software to continue to be engaged as the consultation on the implementation.

Councilor Harris said he understands. He said the first bullet provides, "...*implementation activities and the development of system implementation deliverables, included, but limited to the following areas....software testing, software training, system interfaces....* He said after the bullets there is a separate statement, '*A separate agreement with Tyler Technologies is to be executed to provide software configuration, testing, training and other software implementation activities.*'"

Ms. Martinez said she believes the confusion is that Berry Dunn will be providing the coordination of these activities, but not performing the vendor activities. She said Berry Dunn is managing a work plan that has all the activities of both the vendor and the City, and they are coordinating those activities between the two parties to get the work done.

Councilor Harris said that coordination is not included in the first bullet.

Ms. Martinez said that coordination is the first bullet.

Councilor Harris asked, "So then what is the separate agreement, where it anticipates a separate agreement."

Ms. Martinez said she doesn't understand his question.

Councilor Harris asked, "Is the separate agreement simply to incorporate these 4 bullets. The way I read it, it's like there is going to be an additional agreement. I guess really is the question. Is there going to be an additional agreement for these implementation activities."

Ms. Martinez said, "No, there will not be. The original agreement was for Berry Dunn to assist the City with project management and system implementation for the ERP software. The first amendment was to add its support for the Kronos [*inaudible*] implementation which was an additional scope of software. This then is the next amendment which will have them engage with the City on the Tyler EnerGov Land Use and Community Development software implementation activities. And this should be the end of any amendments to the contract."

Councilor Harris said he understands, reiterating his confusion. He said basically it is just referring to this Change Order.

Ms. Martinez said yes, it is.

Chair Dominguez asked if everything she just talked about on Item #13, dovetails into item #15.

Ms. Martinez said yes. She said Item #13 should have been heard first, because if there is no proceed with that Agreement, Item #15, then there's no need for this agreement.

Chair Dominguez said then basically, anything we do on Item #13 really is subject to approval of Item #15.

Ms. Martinez said yes.

MOTION: Councilor Harris moved, seconded by Councilor Lindell, to approve this request.

VOTE: The motion was approved unanimously on a voice vote.

- 15. REQUEST FOR APPROVAL OF SOFTWARE AS A SERVICE AGREEMENT FOR PROCUREMENT OF SOFTWARE SUBSCRIPTIONS, IMPLEMENTATION SERVICES, SUPPORT SERVICES AND EQUIPMENT IN THE AMOUNT OF \$8,139,839 – SOFTWARE AND IMPLEMENTATION SERVICES FOR CORE FINANCIALS, HUMAN RESOURCES AND PAYROLL (RFP 16/33/P); SOFTWARE AND IMPLEMENTATION OF SERVICES FOR COMMUNITY DEVELOPMENT SYSTEM (RFP 16/42/P); TYLER TECHNOLOGIES, INC. (RENEE MARTINEZ)**

Councilor Harris said at this point he is going to have to leave his questions on this item for the Governing Body meeting, noting this is one of the items that continues to drop on Granicus "before I can count to 25," and doesn't get him very deep into the 217 pages.

Councilor Harris asked Ms. Martinez to provide some background.

Ms. Martinez said this is a multi-year contract. It is a phased deployment of software. In January 2016, the City issued an RFP for ERP software to modernize our Human Resources and Financial activities and functions. In May 2016, a separate RFP was issued for software and related services to modernize our Land Use and Community Development services, activities and functions. She said after the evaluation process, the City has decided to go with the same software vendor, Tyler. So there are two products, Tyler InterGov and Tyler Munis. So they decided to go ahead and negotiate the contract together to get favorable terms, conditions and pricing for the City. She said this engagement, with Tyler, will be a multi phased implementation.

Ms. Martinez continued, "We will start with the core financial software first in July 2017, noting it will be a 12 month implementation process. In October 2017, they will start with the InterGov implementation, which is an 18 month implementation. They will do H.R. and Payroll separately, which is typical, and following guidance and advice from the vendor and our consultant.

So H.R. and Payroll would start in January 2018, and complete at the end of the next calendar year."

Ms. Martinez continued, saying there will be some ancillary software modules for Fleet and Asset Management that are taken from the first phase so it is more manageable in size and taken as a separate phase. They planned the phasing of the implementation across multiple years, and we would also budget for the multiple years. She said in the 5-Year CIP Plan, they have shown the funding for the projects across multiple years. For the operating budget, we will have to carry on the software subscription costs starting next year and then moving forward for 7 years, since we negotiated a 7-year contract for software subscription.

Councilor Harris said then this particular contract is paid from CIP dollars.

Ms. Martinez said, "No. It is a combination."

Councilor Harris asked her to confirm that a Constituency Services module is a part of InterGov.

Ms. Martinez said yes. She said there are couple of different ways to view Constituent Services, so there is a Constituent Services portal that comes with the InterGov software, typically used by cities as a 311 software. Constituent service requests and complaints can come in, be captured and tracked, and constituents can go into the web software and check on the status of their request and such. She said InterGov also provides a citizen portal which will allow developers and businesses to be able to initiate services and transactions, and schedule inspections, on-line.

Councilor Harris asked if it is fair to say that there are other elements for Berry Dunn that won't move forward unless this one is approved. He assumes that we will be seeing other elements for Berry Dunn.

Ms. Martinez said no, we should not see any others for these particular software modules.

Councilor Lindell asked if we have talked with other municipalities who have purchased this software.

Ms. Martinez said yes, as part of the evaluation process. They had several client reference calls that were very much scripted with a lot of thought about the questions asked and follow-up discussions, talking with the project managers and the departments that are using the software, as well as to the IT departments. That gives the complete view of the implementation experience. She said generally they were very positive about the vendor. She said the software definitely is very highly functional and modern with mobile capabilities for inspections and enforcement. She

said they talked about challenges with data conversions. She believe they received a very comprehensive view. They also considered any weakness in our negotiations with them. She said we were very direct with them about what they had learned from other municipalities.

Councilor Lindell said she appreciates Ms. Martinez's thoroughness in that. She thinks that is a highly needed step. She asked if they are building a system for us, or if we are trying to fit into what is an existing universal system.

Ms. Martinez said the software is built for purpose, meaning they do best practices around these functions into the software. She said we can specify a work flow any way we want. One objective of the project is to not customize the software so that we are moving away from best practices. They also are putting in considerable effort right now to evaluate all our business processes. They have instructions from a manufacturing assistant company, NMNP, which has expertise and new methodologies that has given us a tool kit to map and evaluate our processes for waste – too time consuming, too many steps, wasteful in other ways. She said they have trained 24 staff in the Finance, H.R. and Land Use Departments in methods to look at their current businesses processes, evaluate them and come up with ways to improve them. The members themselves will develop expertise. There will be quite a bit of sit-down time with the vendor and consultant to talk about how we will simulate the processes and work phasing the software, with the idea that we want to have best practices applied to the City and to follow them. And not to configure the system to the old ways of doing things that may not be effective or efficient.

Councilor Lindell thanked Ms. Martinez for her explanation which completely answers her questions.

Chair Dominguez said then we have staff who are trained and will be able to help roll this out.

Ms. Martinez said yes, they are developing a staffing plan around all of these, including City staff that need to be involved with the implementations.

Chair Dominguez asks if she anticipates needing additional staff to support this.

Ms. Martinez said no, not at this time.

Chair Dominguez asked about the next time, next year. He said without being able to anticipate some of that, we could find ourselves in a situation.

Ms. Martinez said the challenge is this has to be a highest priority, which means we are going to have to say no to other things, because it has to be the highest priority for some of the staff in order to be successful.

Chair Dominguez said then she isn't saying she will need additional staff next year, but "you are not saying that you will not need it either."

Ms. Martinez said, "What I would like to say is that we're going to manage with our resources."

Chair Dominguez said in looking at the Table on page 3, the Budget Table, it shows the different sources of funding, some operations, some CIP, commenting that \$8.1 million is through 2025.

Ms. Martinez said that is correct, because this is a 7-year Agreement, noting the 7 years applies to the software subscriptions, and we will be done with implementation services in two years.

Chair Dominguez asked if we are going to be evaluating the success, the quality of service, throughout each of those years. Or are we just going to say here's \$8.1 million, we'll do the best we can. And he doesn't want her to come back and say, for another \$1 million you could get the one module that will add up all the numbers for you. He asked, "You get what I'm saying."

Ms. Martinez said in the Agreement there are scopes of work that are highly detailed on exactly what they will be providing, all of which are based on a fixed fee by deliverable. So there is an agreement with the vendor that we have done enough due diligence over the last 6 months in negotiating the contract, that we understand the level of effort. This is so the effort exceeds what is in the fixed cost, and the "vendor will eat the variance." And we negotiated that very forcefully.

Chair Dominguez said they are the experts, but he hopes the Governing Body continues to keep an eye on that, because this is a big chunk of money. It speaks to the leap we have made in the investment over the past two years to get much more advanced in ITT and automating our systems, finances and such. He said we've come a long way and this will help to continue to get us there. He said, in terms of any kind of termination, it says on page 16 of 219, Item 2, Section F. Termination, *'Disputed fees and expenses and all terminations, other than your termination for cause must have been submitted as invoice disputes in accordance with Section F(2).'* He asked if that means we have to give an invoice to terminate. He asked if it is their contract to us, or maybe its boilerplate.

Chair Dominguez continued, saying what he wants to know is if Ms. Martinez feels comfortable with the termination clauses in the contract, in the event something happens, for the City to be able to get out or do what needs to be done. He said we have made investments in technology in the past for other things that haven't worked out the way we want them to do, and that can be difficult. He said this is a significant investment, and, "I just want you to know that."

Ms. Martinez said, "Yes. Marcos Martinez and I spent a lot of time with the termination terms and conditions. In fact, the standard boilerplate they gave to use had a standard clause where there were early termination fees. And we worked very hard to get that stripped out of the agreement after they had said this is part of our standard agreement. We said, things can happen and we would like to be able to terminate without having any cost to the City. So, I do feel comfortable with the termination clauses here. And the other thing we did, if I may....."

Chair Dominguez said he is a little concerned with the last sentence in the termination terms and conditions. He said he isn't an attorney, but it seems that we can only terminate if there is a dispute on an invoice, and not in performance.

Ms. Martinez said there are other termination conditions in the contract. She said as a follow-up, she would like to give a summary of all the terminations conditions in the contract, because there are a couple of places in the Agreement where we have termination conditions.

Chair Dominguez said she can do that. He said, "Again, I just want to make sure that we are protecting ourselves and not boxing ourselves in too much."

MOTION: Councilor Lindell moved, seconded by Councilor Harris, to approve this request.

VOTE: The motion was approved unanimously on a voice vote.

23. REQUEST FOR APPROVAL OF CHANGE ORDER NO. 2 IN THE AMOUNT OF \$96,033.94 AND BUDGET ADJUSTMENT IN THE AMOUNT OF \$344,574.68 – HOSPITAL TANK CONSTRUCTION PROJECT; AUI, INC. (KRISTEN JOHANSEN)

Councilor Harris said the Budget Adjustment Request is considerably more than the Change Order and asked if the Budget Adjustment is for Change Order #1, plus Change Order #2, noting there is a cryptic comment for him which says, *'This request includes an amount not carried forward from FY 15/16 for a project related encumbered contract for engineering services,'* and asked staff to explain.

Shannon Jones, Director, Wastewater Management Division, said as the project started in the last FY, there was an allocation at the time of the project which was not reallocated this FY. So in addition to the Change Order, we also are requesting those funds re-appropriated from the previous fiscal year into this FY for the project.

Councilor Harris said then reappropriated from 15/16.

Mr. Jones said that is corrected.

Councilor Harris said then it's not related to a change order, it's just related to an appropriation.

Mr. Jones said that is correct. So it is already appropriated for the project, and it is an oversight on our part and we're asking for it to be appropriated. It doesn't attach to a change order.

Councilor Harris asked if the BAR includes the \$46,000 for Change Order #1, the \$96,000 for #2, and then the balance which is roughly \$200,000, the reappropriation of engineering services, noting the BAR is not attached.

Mr. Jones said the request is for Change Order #2 for \$96,033.94, and the reappropriation is for \$230,000. He apologized for the missing BAR.

Councilor Harris said when this goes to the Governing Body we need to see the BAR, asking Mr. Johnson if he agrees.

Mr. Johnson said he agrees absolutely.

MOTION: Councilor Harris moved, seconded by Councilor Lindell, to approve this request, with direction to staff to provide the BAR in the packet when it moves forward to the Governing Body.

VOTE: The motion was approved unanimously on a voice vote.

24. REQUEST FOR APPROVAL OF RECOMMENDATIONS ON "2017 ECONOMIC DEVELOPMENT CROSSROADS AND LITERATURE REVIEW," AS PER DIRECTIVES OF RESOLUTION NO. 2016-75. (ALEXANDRA LADD)

Councilor Harris said he pulled this item because he wanted to "sing Mr. Chaney's praises, if that is okay with you, Mr. Chaney."

Ross Chaney, Economic Development Specialist, said thank you very much, yes.

Councilor Harris said he and Councilor Lindell heard Mr. Chaney's presentation on the report. He said he would propose that we hear the full presentation at the Governing Body, or do it now, noting that is up to the other members of the Committee.

Councilor Harris said it was very well received at the newly named Economic Development Advisory Committee, noting he has heard from two informed citizens, Jody Larson, League of Women Voters and Kevin McBride specifically, and others as well. It is a very comprehensive report, very good, clearly stated, and brings together a lot of things the Governing Body had been working on. He said we had the update on Chapters 11, 14, and 20-question mark. He said we are in the process of interviews to select a new Economic Development Director. He noted the Advisory Committee is being restructured with new people on board, and to help in that we have a National Citizens Survey, as well as ongoing budget discussions.

Councilor Villarreal commended Mr. Chaney for his hard work, commenting this is a long time in coming. She said Mr. Chaney and staff have been working on this for a number of years. She said the piece that most resonated with her said, *'With inclusion of the fundamental goal, the innovation, talent development, job access and job quality, were all factors that we need to take into consideration, but also increasing attention to the measures of poverty and inequality based on waste.'* She thinks that is very important, noting she has never seen an economic development plan really focus on that piece and that we really are looking an economy that is healthy for all, looking at the inclusion of equity as the premise for that. She would encourage the public to look at it, asking if it is on line at the City's website.

Mr. Chaney said, "If you go to the agenda, the link is there. If you click on #24, it will pull up the memo and the report as well."

Councilor Villarreal asked if there is another place it would be housed.

Mr. Chaney said yes, they are in the process of putting it on the Economic Development's web page, right at the very beginning of the page.

Chair Dominguez said he has questions which are intended to be off-line and more of a discussion, but he doesn't need to have a presentation. He thanked Mr. Chaney for his work. He thinks we still have a long way to go in terms of economic development, and this is part of it. He asked if we need to take action on this item.

Mr. Chaney noted the caption on Item #24 says, request for approval on the document before you.

Chair Dominguez said these recommendations are the result of Resolution 2016-75.

Mr. Chaney said yes, and this is an assessment and not meant to be the final strategic plan. It is an assessment of what we need to do to make a strategic plan.

Chair Dominguez said that needs to be clarified when this goes before the Governing Body, because if we start debating on whether this is an appropriate economic development plan, it can get us into trouble.

Councilor Harris said they took formal action at the Economic Development Advisory Committee. He said the first step outlined is the economic assessment. He asked Mr. Chaney and Ms. Ladd if the money is available to do that, and the Committee was told the funding is available in the current year budget.

Mr. Chaney said that is correct. Phase one is estimated to cost just under \$50,000, and understands the funds are in the budget to do that work with additional appropriations. He said they are looking at this as a multi fiscal year project, which factors into the phases.

MOTION: Councilor Harris moved, seconded by Councilor Lindell, to approve this request.

VOTE: The motion was approved unanimously on a voice vote.

26. REQUEST FOR APPROVAL OF A RESOLUTION SUPPORTING THE SIXTH ANNUAL NEIGHBOR TO NEIGHBOR FOOD DRIVE; AUTHORIZING THE USE OF CITY VEHICLES AND MANPOWER TO ASSIST WITH COLLECTION OF THE DONATIONS; AND MAKING A COMMITMENT FOR SUPPORT ON AN ANNUAL BASIS (COUNCILORS HARRIS, LINDELL DOMINGUEZ, VILLARREAL, IVES AND MAESTAS). (NOAH BERKE)

Councilor Villarreal said all of us are supportive of this effort, and asked if there is a contingency in the event The Food Depot and our community partners might decide they don't want to do this any more, and if that would require the City to continue to do this in perpetuity. She is concerned about this piece.

Noah Berke, Senior Planner, said this is a recurring Resolution which must be approved by the City Council annually for the City's participation. He said, "I believe that if The Food Depot or the City decided not to continue this, or neighbors decided participation was too much, or whatever the case may be, that we would bring it forward and say we had asked to discontinue it in the Resolution, because in the Resolution it does say, support on an annual basis."

Councilor Villarreal said she understands the need to make it more efficient, so we don't have to keep making those decisions every year. She isn't concerned that it would go away, she just didn't want the City "left holding the bag," in the event it was no longer a priority for The Food Depot, and they had other projects, and we would end up having to figure out how to run it. She said it is fine as long as the City is okay.

Councilor Harris said he took the lead to put the Resolution together, and speaking with Ms. Flatt about it. The intent in the last "Be It Resolved," is the Governing Body makes a commitment to provide appropriate assistance to the "Neighbor to Neighbor Food Drive," on an annual and recurring basis. The intent is to not go through this process each year, but "in fact to make that commitment on an annual basis." He would hope if something should happen, we would have significant notice, and then we would have to address it.

Councilor Villarreal said she isn't going to worry about this, but she just wanted to make that note for the Committee to think about. She said, "It's going to be something we continue, she just doesn't want the City to have to pay for it if it happens to discontinue in some form."

Councilor Harris said he spoke with Mr. Flatt about succession, noting she has led this effort, and she understands to keep this going on a recurring basis, other people will have to step in.

MOTION: Councilor Villarreal moved, seconded by Councilor Lindell, to approve this request.

VOTE: The motion was approved unanimously on a voice vote.

- 27. RESOLUTION REQUESTING THE FINANCE DEPARTMENT STAFF TO PROVIDE THE GOVERNING BODY WITH AN ASSESSMENT OF THE CURRENT FINANCIAL MANAGEMENT PRACTICES AS THEY PERTAIN TO THE FINDINGS IN THE PUBLIC BANKING FEASIBILITY STUDY; AND CREATING A TASK FORCE TO DETERMINE THE PROCEDURES, TIMELINE AND REQUIREMENTS THAT WOULD BE NECESSARY TO ESTABLISH A CHARTERED PUBLIC BANK AND TO MAKE RECOMMENDATIONS TO THE GOVERNING BODY IN PREPARATION FOR THE GOVERNING BODY TO MAKE AN INFORMED DECISION. (COUNCILORS VILLARREAL, DOMINGUEZ, MAESTAS, IVES AND LINDELL). (ALEXANDRA LADD) Committee Review: City Council (scheduled) 04/26/17. Fiscal Impact – Yes. \$7,032 (\$1,032 for a stenographer; \$6,000 for a professional facilitator for the meetings). The costs assume 4 meetings requiring four hours of transcribing. These costs may vary, depending on the number and length of meetings held by the Task Force.**

An Amendment sheet to the proposed Resolution submitted by Councilor Villarreal, is incorporated herewith to these minutes as Exhibit "2."

An Amendment sheet to the proposed Resolution submitted by Councilor Lindell, is incorporated herewith to these minutes as Exhibit "3."

Councilor Villarreal said this been in the works for a period of time and a lot of the members if the public have been part of the process. She appreciates time contributions of the Finance Committee members and the community work that has been involved to look at the merits of a public bank. She said she is honored to be the primary sponsor, and is glad her colleagues jumped on board as cosponsors of the Resolution. She believes community driven initiatives are extremely important as ways through we can create more transparency about our financial process at the City, our transactions and how we do business, as well as to ways we can keep public funds taxpayer dollars in the community as much as possible.

Councilor Villarreal continued, saying she is not a financial expert, and doesn't know the ins and outs, the procedures and requirements to establish a charter bank. She said this is the reason she felt it important to bring forth this Resolution that looks to the experts in our community in banking, public finance, legal to provide insight to us, as well our own staff with expertise, in terms of what we can and are doing better. This is the reason for this Resolution.

Councilor Villarreal said there are listed requirements of expertise of those we want on the task force, and we will make sure to stick by that.

Councilor Villarreal continued, saying there are amendments which were minimal, one of which was from staff to provide a legal opinion about the feasibility of establishing a public bank. And instead of having that in the caption, she added it in the Resolution where we talk about that there will be legal experts in public finance, banking and law to determine the legal structure of the public bank. The City Attorney also will provide an opinion as to the feasibility of establishing a public bank in Santa Fe. She said some of the amendments were wordsmithing changes on the Resolution which were minor.

Councilor Villarreal said one amendment she is not accepting at this time, because clarification is needed, it needs to be tweaked, is #6 which talked about the Mayor designating the Chair and Vice-Chair. She said there are multiple aspects to it. We need the Mayor to appoint, with the advice and consent of the Governing Body, but also the facilitator would need to be selected as well. She said she needs to determine at what point we will have the facilitator. She doesn't think it is a major piece of the Resolution, so she is holding off #6.

Councilor Villarreal said Councilor Lindell proposed an amendment based on how the appointments would be made to the Task Force. Community members wanted the nominees, qualifications, and who made the nomination to be made public prior to the appointments. She said, we as Councilors do not make nominations. The way the process works, interested community members will submit a letter of interest and resume to the City Clerk. All the resumes will be gathered, to make sure they actually meet our requirements, and we will look at how the applicants and resumes will be in a booklet at the City Clerks' Office so people can look at them. She asked if Councilor Lindell will accept that change about qualifications, making sure it is a transparent process, but we can add it before the next Governing Body meeting next where this will be on the Agenda.

WITHDRAWAL OF PROPOSED AMENDMENT: Councilor Lindell said, "It would be my pleasure to pull the proposed amendment I brought. [Exhibit "3"]."

Councilor Villarreal said Councilor Harris had some changes which we can discuss, because she thinks the clarity is needed on numbers we added to the Resolution.

Alexandra Ladd, Interim Director, Office of Economic Development, said to clarify, her understanding of language in #6 is that it was added by the City Attorney, and it is boilerplate language that is in the Guide for *[inaudible]* Committees.

Councilor Villarreal said she thinks that is true, but they didn't clarify how the facilitator will be selected, so perhaps she and Ms. Ladd can discuss it, and they will get the appropriate language that fits the Ordinance requirements, as well as to clarify how the facilitator will be selected.

Ms. Ladd said she believes the facilitator has to be selected through standard City Procurement process. She said the input would come in terms of how we draft the Request for Qualifications for that position.

Councilor Villarreal asked Mr. Johnson if there is an amount for a contract to run through procurement and if it is a regular process.

Chair Dominguez said, "This isn't an \$8.1 million process."

Mr. Johnson said he thinks, in this instance, the RFQ is something that would be utilized to get the right person, versus that it specifically is a procurement issue. He said we can write a scope, and enter into an agreement with a provider in that amount under the City Manager's authority.

Councilor Villarreal said she would like to look at this before we completely make the change. She understands it is boilerplate language, but it also says Chairman, and that's not necessary, it should say Chair person. She wants to wait on #6 until she can get clarification.

Councilor Harris said he thinks basically it is a good document and he is in favor of it. A lot of effort has been put into it, it's come a long way. He said the second sentence in the Feasibility Study acknowledged the potential merit of a public bank, but was quick to say in the same sentence that the City of Santa had, within its ability currently, the authority to make significant changes. And most of those are acknowledged on page 2, lines 20-24 of the Resolution. He said he would like to have a more detailed discussion with Mr. Johnson and staff to acknowledge the update of our Debt Management Policy. He wants to be sure the Resolution acknowledges all the steps the City has done. He said as part of the outlined process, there needs to be a further examination to see if there is anything else that can be done, noting he realizes there is more that could be done potentially.

Councilor Harris proposed amendments as follows:

On page 3 of the Resolution, on line 4, it is more in the range of \$8.8 million. He would propose an Amendment for inserting that figure, noting he will work with staff on the amendment.

On page 3, the following whereas says, '*WHEREAS financing infrastructure projects through private bond issue adds significant costs (30% to 42%) to projects and profit from those costs go to private investors.*' He said he has a problem with that. He proposes an amendment to strike the entire WHEREAS. He said bond costs, in terms of issuance, are in the range of 4-5%, and he will ask for a response from Mr. Fluetsch. The balance of that WHEREAS has mostly to do with interest. He said any bank will charge interest for the use of money, and potentially this goes back into the City coffers. He said the sentence is a bit, almost divisive. He said in any event, the public sector and private sector will be working together to handle appropriately the City's monies.

Councilor Harris said it is a good Resolution and the process as outlined and the criteria for the membership of the Task Force. He said you may want to look at the timelines because they seem a little aggressive, but staff thinks they can meet them. He realizes many of the timelines are triggered from the first meeting, so the first meeting has to be organized and they then have to pick up the pace. He doesn't want us to compress things unnecessarily and arbitrarily.

Councilor Harris thanked Councilor Villarreal and everyone who worked on this.

Councilor Villarreal said, regarding the amendments, it is okay put in the \$8.8 million.

Councilor Villarreal asked Mr. Johnson if he wants to shed any light on the change from 30-42% to 4-5%.

Mr. Johnson said he believes the 30% to 42% is the aggregate amount of interest paid on any one issuance, or maybe all of our issuances as found in the CAFR for the City. He said, "While certainly, when you divide up all of the interest expenses by the principal it could be upward of that kind of number. However, and as Councilor Harris points out, that is generally not how the public understands interest rates. And so, I think we have to be careful to not be misleading to the extent that if we are paying 30-42% coupon rates, we certainly would be issuing non-investment grade bonds. And that's not what we're doing. We are issuing AA plus bonds. If you look at the most recent refinancing that was done for the Water Bonds, the rates paid on that issuance is anywhere between 2-5%, depending on the year of maturity. Those are my comments. I think it's obviously up to the sponsors for the amendment they want to make. And I would call for either striking that, or making a clarification for what the calculation is, and perhaps reference our bond rating which is very strong."

Councilor Villarreal said at this point she would like strike that section as suggested by Councilor Harris, unless we get some clarification before next week's Governing Body meeting, and she wants to make sure we have the right calculation. She said if it is necessary, we can make an amendment at next week's meeting.

Councilor Villarreal said, in terms of the timeline being too aggressive, they went through that with staff to make sure the requirements we set out are okay, commenting she is okay with that. And then the timeline for the appointments will be aggressive, but she thinks we need to move forward with this, commenting people have been waiting and are anxious to look at this and get community members with expertise to do so as well.

MOTION: Councilor Villarreal moved, seconded by Councilor Lindell, to approve this request, with Amendments 1 through 5 [Exhibit "2"] as proposed by Councilor Lindell, and Councilor Harris' proposed amendments.

DISCUSSION: Chair Dominguez said in terms of the policies and procedures, "who says we can't break our own policies and procedures. Right. Really. Not that we would be breaking them, but who says we can't design those as we move forward. The Senate does it all the time, but we're not going nuclear, is what I'm trying to say. We're not changing the rules so much it would cause that sort of rhetoric." He said we will work on it some more and we'll get there. He congratulated Councilor Villarreal and the community as well, who have worked on this for a long time.

VOTE: The motion was approved unanimously on a voice vote.

Councilor Villarreal said this will be heard at the Governing Body meeting on Wednesday, April 26, 2017.

END OF CONSENT CALENDAR DISCUSSION

DISCUSSION

30. FORT MARCY/MARCY FIELD BRIDGE REPLACEMENT PROJECT. (JOHN ROMERO)

- a. **REQUEST FOR APPROVAL OF BID NO. 17/24/B IN THE AMOUNT OF \$559,484.97; KIMO CONSTRUCTORS.**
- b. **REQUEST FOR APPROVAL OF BID NO. 17/24/B IN THE AMOUNT OF \$80,000; KIWANIS CLUB OF SANTA FE.**
- c. **REQUEST FOR APPROVAL OF BUDGET ADJUSTMENT IN THE AMOUNT OF \$80,000.**

A letter dated April 17, 2017, with attachments, to the Finance Committee, from The Kiwanis Club of Santa Fe, in this matter, is incorporated herewith to these minutes as Exhibit "4."

Chair Dominguez said we will hear from John Romero, and then someone from the Kiwanis.

Mr. Johnson said late this afternoon he found that the BAR request in the packet is incorrect, and apologized for not catching this sooner. He said the action tonight would be for everything except the BAR, and he would have to come back with the BAR. He said the presentation you will hear calls for the Kiwanis to make some donations to the City to help offset the cost of the bridge design and replacement. He said, "The BAR, the way it is written, and I apologize to John because he did me the question, but it got buried in my in-box, recognizes the revenue that Kiwanis would give us in one year, when in fact the proposal is to give it to us over 5-years. It wasn't a bad, logical process to follow that this would be budgeted much like a grant, but in fact it's not. It's really more that we will accept a donation over time.

Mr. Johnson continued, saying in the absence of receiving revenue to offset the \$80,000, that money would have to come from Cash. He does need to spend a little time identifying that cash source. He is confident that it could come from this year's imminent General Fund excess of revenues over expenditures, if that is supported. He also wants to see if he has an allowable fund

balance from income on investments from any CIP sources elsewhere in the funds, and see if that might be a source, rather than the General Fund. He said staff will work on an updated, corrected BAR and bring it forward if it leaves this Committee with approval.

John Romero, Director, Engineering Division, noted his Memorandum of April 10, 2017, with attachments, to the Finance Committee, which in the Committee packet. He reviewed his Memorandum. Please see this Memorandum for specifics of this presentation.

Mr. Romero noted there is one typo in his Memorandum in Recommended Actions. He asked the Council to approve the 90 foot bridge in the amount of \$516,547, plus \$42,937.97 a total of \$559,484.97, which is correct for the 90 foot bridge. The total amount for the 60 foot bridge, including taxes is \$436,206.96. They hope to start construction in May 2017 to give sufficient time to complete the bridge prior to the next Zozobra event, and time is of the essence. They are coming to Finance first, and to Public Works on Monday, and Council on Wednesday, April 26, 2017.

Ray Sandoval, Chairman, Will Shuster's Zozobra, Santa Fe Kiwanis, distributed handouts [Exhibit "4"]. Mr. Sandoval said he wanted to give a huge thank you to Mr. Romero. He said one of the reasons they asked the City to help them finance the difference, is because they try to spend the net proceeds from Zozobra every year, leaving a small amount in the Foundation. He said all of the proceeds go back into the community. He spent time with Mr. Johnson to make sure they were financially fit to exercise the MOU. He said the reason the Kiwanis Club feels this is a prudent investment is because it is about public safety.

Mr. Sandoval reviewed his Memorandum and attachments. Please see Exhibit "4," for the specifics of this presentation.

Councilor Lindell thanked Mr. Romero for his work on this project. She said we've been off talking about this for a while, and "I very very much thank the Kiwanis for going ahead and putting yourselves out there for a neighborhood meeting early on in the process." She said she attended that meeting. She said the neighborhood understood. There were a couple of people with a number of questions, "but, interestingly enough, most of the questions about this didn't really have anything to do with this project. Their concern is other events that might use the field in the future, which of course, you have no control over, and it's not part and parcel of the request we're here for tonight. I was there and did have the mood of the neighborhood and people are appreciative"

Councilor Lindell continued, saying the second thing she wants to talk about is the difference between the 60 foot bridge and the 90 foot bridge. She said although that seems large, when you look at traffic count, pedestrian count, evacuating people from the field, and into the future, the difference in cost between the two bridges is pretty negligible. She hates doing projects

that have to be redone 4 years later because we did not do them big enough, "they weren't biggy enough. That's hugely enough."

Councilor Lindell continued, saying we see plenty of projects and she is grateful that the members of Kiwanis would be willing to pitch in to make this a public/private project. She said these are the exact kinds of things she's looking to in numerous areas in the City. Public/private projects really work, because you have buy-in from so many people. She said they are willing to bear a part of the difference between the costs. She said she appreciates the work. She noted this project is in hers and Councilor Villarreal's District, and they have had input from neighbors and she feels completely comfortable supporting the 90 foot wide bridge.

MOTION: Councilor Lindell moved, seconded by Councilor Villarreal, to approve this request for a 90 ft bridge.

DISCUSSION: Councilor Harris said his only question is the 60 feet versus 90 feet. He was flipping through here, but he couldn't find the response from the Police Department. He did see a statement from Fire Marshal Gonzales saying 60 feet or 90 feet makes no difference in terms of his concern, but we still need 3 other exits, and the Fire Marshal is fine with it. He said he couldn't find the email, but the Police Department didn't make a recommendation, and seemed to say a 90 foot bridge would require a greater presence of officers to control the 50% greater width. He asked if the other Committee members saw that.

Chair Dominguez said the only thing he saw was on page 2 of the Memo. He asked Mr. Romero when he says his preference is 90 feet, that is from his perspective, but not from the Police Department.

Mr. Romero said that was the preference of the Project Team.

Chair Dominguez asked if the Police Department was part of the Project Team.

Mr. Romero said, in its email, they explained they want to keep this crossing clear, and it will take more effort to keep a 90 foot crossing structure clear, than a 60 foot wide. He said, "Like Councilor Harris explained, they weren't recommending against it. In their official email, they had no recommendation of either that he recalls.

Councilor Harris said another department weighed-in as well.

Mr. Romero said David Silver, Emergency Management, responded and those were both on the same email.

Councilor Harris said and his was non-judgmental as well, and asked if that is correct, commenting he just kind of acknowledged..... he asked Mr. Romero to say how Mr. Silver's communication was worded.

Mr. Romero said, "I don't recall the wording of Mr. Silver's email. The main thing he recalls and it goes without saying, is the wider the bridge the more people you can get out of there in an emergency. So everyone agreed that is a good thing."

Councilor Harris said from Mr. Silver's perspective it is 50% wider, but perhaps it only increased evacuation time from 13 minutes for 90 feet, to 16 or 17 minutes, and asked Mr. Sandoval if that sounds correct.

Mr. Sandoval said it was 2.2 minutes faster. He said they ran a model, and there would be 10,000 people left on the field at the time you would have evacuated from a 90 foot bridge instead of a 60 foot bridge. He said those 3 departments did make recommendation at the ENN meeting, which is what they moved forward, saying the 90 foot bridge was better. He said that recording is included in the Committee packet. He doesn't know what happened to the link between then and now. He said, "Back in January, those 3 departments that we've been working with constantly, all agreed that the 90 foot bridge was better. And again, like I said that is from the ENN meeting, and that was taped by the City, because we wanted to be able to let neighbors view it who couldn't make it to the meeting."

Councilor Harris said he probably would be in favor of a 90 ft bridge. He said he appreciates Mr. Romero's Memorandum and the breakdown, and that you "clearly acknowledged contingency in there. Too often, from some of the other presentations, it's not there or not apparent." He said if we don't use the contingency maybe "the nut goes down a little bit for Kiwanis and that's fine too. So, I'm in favor."

Chair Dominguez thanked City staff and the Kiwanis for its work, not only for the event, but for this particular issue as well. He said he would stress the importance of continuing to work with one another, to make sure we do the best we can for our community.

VOTE: The motion was approved a voice vote, with Chair Dominguez, Councilor Harris, Councilor Lindell and Councilor Villarreal voting in favor of the motion and none voting against. *Chair Dominguez asked that the record show him as voting in favor of this item.*

Councilor Villarreal wished them good luck, noting we have a small window within we have to work in order to get the bridge completed. She is relying on staff to make it happen, because we are tight on the timeline.

31. MATTERS FROM STAFF

A Memorandum date April 17, 2017, to Adam Johnson, Finance Director, from Christina Keyes, Treasury Officer, regarding Collections Agency Update, is incorporated herewith to these minutes as Exhibit "5."

Mr. Johnson said during the previous meeting, there was a request for an update regarding the collections process City-wide. He said he did distribute a brief memo [Exhibit "5"]. He said this can be postponed to the next meeting of the Finance Committee on May 1, 2017, if the Committee would like to do so.

It was the consensus among the Committee to postpone this for another date.

Mr. Johnson said it will be on the agenda for the next Finance Committee meeting.

32. MATTERS FROM THE COMMITTEE

There were no Matters from the Committee.

33. CONTINUATION OF BUDGET DISCUSSION



There was no continuation of the Budget Discussion.

34. ADJOURN

There was no further business to come before the Committee, and the meeting was adjourned at approximately 6:40 p.m.


Carmichael A. Dominguez, Chair

Reviewed by:


Adam Johnson, Finance Director
Department of Finance
Melessia Helberg, Stenographer

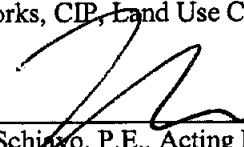

City of Santa Fe New Mexico

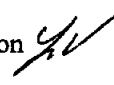
Public Works Dept. - Facilities Division

MEMO

DATE: March 29, 2017

TO: Public Works, CIP, Land Use Committee and Finance Committee

VIA: 
Nicholas Schiavo, P.E., Acting Public Works Department Director
David Pfeifer, Facilities Division Director 

FROM: LeAnn Valdez, Project Administrator, Facilities Division 

ITEM & ISSUE:

CIP#646, CITY OF SANTA FE RE-STUCCO PROJECT- REQUEST APPROVAL OF A PROFESSIONAL SERVICE AGREEMENT WITH DAVENPORT CONSTRUCTION MANAGEMENT, LLC VIA STATE PRICE AGREEMENT NUMBER 50-000-15-00072, IN THE AMOUNT OF \$233,601.60 INCLUSIVE OF NMGR.T.

BACKGROUND & SUMMARY:

Under the CIP budget authorized for Fiscal Year 2016-17, the amount of \$211,433.00 was allocated to restucco City Hall, Fort Marcy Complex and Professional Standards Building.

Facilities Division requested proposals from Davenport Construction Management, LLC for all three sites. Attached you will find a proposal provided to Facilities for the project completion.

On March 16, 2017, Land Use Department/Historic Preservation Division approved the El Rey Cementous "Suede" for the stucco project at City Hall located at 200 Lincoln Avenue.

By City policy, the City may use State and Federal Price or Cooperative Agreements in lieu of bidding out the project. City policy requires approval by the Governing Body for procurement under State or Federal agreements in amounts over \$50,000.00 (City Purchasing Manual Section 11.1).

PROJECT BUDGET:

Funding for the project is available in 32125.572500.0114900 and 32715.572970 in the amount of \$233,601.60 inclusive of NMGR.T.

RECOMMENDED ACTION:

The Public Works Department recommends the following:

- Approval of Professional Service Agreement with Davenport Construction Management, LLC in the amount of \$233,601.60.

Exhibits: PSA-Davenport Construction Management, LLC
Summary of Contracts
Certificate of Liability Insurance
City of Santa Fe General Conditions and Supplementary Conditions
SPA#50-000-15-00072
Administrative Approval Planning and Land Use Department/Historic Preservation Division
City of Santa Fe Living Wage Ordinance
New Mexico Department of Workforce Solutions-Minimum Wage Rates

xc: Project/book file

Exhibit "1"

CITY OF SANTA FE
PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT is made and entered into by and between the City of Santa Fe (the "City") and Davenport Construction Management, LLC (the "Contractor"). The date of this Agreement shall be the date when it is executed by the City and the Contractor, whichever occurs last.

1. SCOPE OF SERVICES

The Contractor shall provide the following services for the City as provided in Exhibits "A", "B" and "C" attached hereto and incorporated herein at City Hall, Fort Marcy Complex and Professional Standards Building.

2. STANDARD OF PERFORMANCE; LICENSES

A. The Contractor represents that it possesses the experience and knowledge necessary to perform the services described under this Agreement.

B. The Contractor agrees to obtain and maintain throughout the term of this Agreement, all applicable professional and business licenses required by law, for itself, its employees, agents, representatives and subcontractors.

3. COMPENSATION

A. The City shall pay to the Contractor in full payment for services rendered, a sum not to exceed two hundred thirty three thousand six hundred and one dollars and sixty cents (\$233,601.60), inclusive of New Mexico gross receipts taxes.

B. The Contractor shall be responsible for payment of gross receipts taxes levied by the State of New Mexico on the sums paid under this Agreement.

C. Payment shall be made upon receipt, approval and acceptance by the City of detailed statements containing a report of services completed. Compensation shall be paid only for services actually performed and accepted by the City.

4. APPROPRIATIONS

The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the City for the performance of this Agreement. If sufficient appropriations and authorization are not made by the City, this Agreement shall terminate upon written notice being given by the City to the Contractor. The City's decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final.

5. TERM AND EFFECTIVE DATE

This Agreement shall be effective when signed by the City and the Contractor, whichever occurs last, and shall terminate on December 30, 2017 unless sooner pursuant to Article 6 below.

6. TERMINATION

A. This Agreement may be terminated by the City and the Contractor upon 60 days written notice to the Contractor.

(1) The Contractor shall render a final report of the services performed up to the date of termination and shall turn over to the City original copies of all work product, research or papers prepared under this Agreement.

(2) If compensation is not based upon hourly rates for services rendered, therefore the City shall pay the Contractor for the reasonable value of

services satisfactorily performed through the date Contractor receives notice of such termination, and for which compensation has not already been paid.

(3) If compensation is based upon hourly rates and expenses, Contractor shall be paid for services rendered and expenses incurred through the date Contractor receives notice of such termination.

7. STATUS OF CONTRACTOR: RESPONSIBILITY FOR PAYMENT OF EMPLOYEES AND SUBCONTRACTORS

A. The Contractor and its agents and employees are independent contractors performing professional services for the City and are not employees of the City. The Contractor, and its agents and employees, shall not accrue leave, retirement, insurance, bonding, use of City vehicles, or any other benefits afforded to employees of the City as a result of this Agreement.

B. Contractor shall be solely responsible for payment of wages, salaries and benefits to any and all employees or subcontractors retained by Contractor in the performance of the services under this Agreement.

C. The Contractor shall comply with City of Santa Fe Minimum Wage, Article 28-1-SFCC 1987, as well as any subsequent changes to such article throughout the term of this Agreement.

8. CONFIDENTIALITY

Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the City.

9. CONFLICT OF INTEREST

The Contractor warrants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of services required under this Agreement. Contractor further agrees that in the performance of this Agreement no persons having any such interests shall be employed.

10. ASSIGNMENT; SUBCONTRACTING

The Contractor shall not assign or transfer any rights, privileges, obligations or other interest under this Agreement, including any claims for money due, without the prior written consent of the City. The Contractor shall not subcontract any portion of the services to be performed under this Agreement without the prior written approval of the City.

11. RELEASE

The Contractor, upon acceptance of final payment of the amount due under this Agreement, releases the City, its officers and employees, from all liabilities, claims and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the City to any obligation not assumed herein by the City unless the Contractor has express written authority to do so, and then only within the strict limits of that authority.

12. INSURANCE

A. The Contractor, at its own cost and expense, shall carry and maintain in full force and effect during the term of this Agreement, comprehensive general liability insurance covering bodily injury and property damage liability, in a form

and with an insurance company acceptable to the City, with limits of coverage in the maximum amount which the City could be held liable under the New Mexico Tort Claims Act for each person injured and for each accident resulting in damage to property. Such insurance shall provide that the City is named as an additional insured and that the City is notified no less than 30 days in advance of cancellation for any reason. The Contractor shall furnish the City with a copy of a Certificate of Insurance as a condition prior to performing services under this Agreement.

B. Contractor shall also obtain and maintain Workers' Compensation insurance, required by law, to provide coverage for Contractor's employees throughout the term of this Agreement. Contractor shall provide the City with evidence of its compliance with such requirement.

C. Contractor shall maintain professional liability insurance throughout the term of this Agreement providing a minimum coverage in the amount required under the New Mexico Tort Claims Act. The Contractor shall furnish the City with proof of insurance of Contractor's compliance with the provisions of this section as a condition prior to performing services under this Agreement.

13. INDEMNIFICATION

The Contractor shall indemnify, hold harmless and defend the City from all losses, damages, claims or judgments, including payments of all attorneys' fees and costs on account of any suit, judgment, execution, claim, action or demand whatsoever arising from Contractor's performance under this Agreement as well as the performance of Contractor's employees, agents, representatives and subcontractors.

14. NEW MEXICO TORT CLAIMS ACT

Any liability incurred by the City of Santa Fe in connection with this Agreement is subject to the immunities and limitations of the New Mexico Tort Claims Act, Section 41-4-1, et. seq. NMSA 1978, as amended. The City and its "public employees" as defined in the New Mexico Tort Claims Act, do not waive sovereign immunity, do not waive any defense and do not waive any limitation of liability pursuant to law. No provision in this Agreement modifies or waives any provision of the New Mexico Tort Claims Act.

15. THIRD PARTY BENEFICIARIES

By entering into this Agreement, the parties do not intend to create any right, title or interest in or for the benefit of any person other than the City and the Contractor. No person shall claim any right, title or interest under this Agreement or seek to enforce this Agreement as a third party beneficiary of this Agreement.

16. RECORDS AND AUDIT

The Contractor shall maintain, throughout the term of this Agreement and for a period of three years thereafter, detailed records that indicate the date, time and nature of services rendered. These records shall be subject to inspection by the City, the Department of Finance and Administration, and the State Auditor. The City shall have the right to audit the billing both before and after payment. Payment under this Agreement shall not foreclose the right of the City to recover excessive or illegal payments.

17. APPLICABLE LAW; CHOICE OF LAW; VENUE

Contractor shall abide by all applicable federal and state laws and regulations, and all ordinances, rules and regulations of the City of Santa Fe. In any action, suit or legal dispute arising from this Agreement, the Contractor agrees that the

laws of the State of New Mexico shall govern. The parties agree that any action or suit arising from this Agreement shall be commenced in a federal or state court of competent jurisdiction in New Mexico. Any action or suit commenced in the courts of the State of New Mexico shall be brought in the First Judicial District Court.

18. AMENDMENT

This Agreement shall not be altered, changed or modified except by an amendment in writing executed by the parties hereto.

19. SCOPE OF AGREEMENT

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the services to be performed hereunder, and all such agreements, covenants and understandings have been merged into this Agreement. This Agreement expresses the entire Agreement and understanding between the parties with respect to said services. No prior agreement or understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

20. NON-DISCRIMINATION

During the term of this Agreement, Contractor shall not discriminate against any employee or applicant for an employment position to be used in the performance of services by Contractor hereunder, on the basis of ethnicity, race, age, religion, creed, color, national origin, ancestry, sex, gender, sexual orientation, physical or mental disability, medical condition, or citizenship status.

21. SEVERABILITY

In case any one or more of the provisions contained in this Agreement or any application thereof shall be invalid, illegal or unenforceable in any respect, the validity, legality, and enforceability of the remaining provisions contained herein and any other application thereof shall not in any way be affected or impaired thereby.

22. NOTICES

Any notices required to be given under this Agreement shall be in writing and served by personal delivery or by mail, postage prepaid, to the parties at the following addresses:

City of Santa Fe:
Public Works Department
Facilities Div.
2651 Siringo Road, Building E
Santa Fe, NM 87501

Contractor:
Davenport Construction
Management, LLC
141 Camino de las Crucitas
Santa Fe, NM 87501

IN WITNESS WHEREOF, the parties have executed this Agreement on the date set forth below.

CITY OF SANTA FE:

CONTRACTOR:
Davenport Construction Management
LLC.

JAVIER M. GONZALES, CITY MAYOR

NAME AND TITLE

DATE: _____

DATE: _____

CRS#06-1718446
City of Santa Fe Business
Registration # 17-00009749

ATTEST:

YOLANDA Y. VIGIL
CITY CLERK

APPROVED AS TO FORM:

KELLEY A. BRENNAN, CITY ATTORNEY

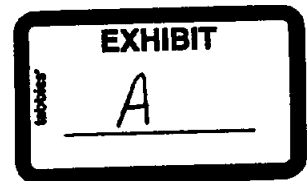
APPROVED:

ADAM JOHNSON, FINANCE DIRECTOR

32715.572970 & 32125.572500.0114900
Business Unit Line Item



**Davenport
Construction
Management LLC**



Proposal Summary DCMCSF1		March 15, 2017	
City of Santa Fe, Public Works Department, Facilities Division			
Stucco Work			
City Hall, 200 Lincoln Avenue, Santa Fe NM			
Scope	Remove earth along entire perimeter at base of wall (approx. 4-6 inches)		
	Power wash using high pressure water to remove all loose and flaking stucco and		
	continue removal of loose stucco by hand trowel method.		
	Patch all parapet cracks, voids and holes using Waleaze (Acrylic fortified cementitious		
	water resistant mixture)		
	Embed fiberglass mesh between coats		
	To all wall areas, apply adhesive for bonding purposes		
	Apply new color coat of "EL REY" cementitious stucco		
	TIME FRAME: 2-WEEKS		
		Man Hrs	Rate
			Total
	Supervision and administration	14	60.48
	Stucco Work		\$846.72
	Subtotal		\$95,953.00
	Grtax Labor Only (60%)		\$96,799.72
		0.083125	\$4,827.89
	Total		\$101,627.61



SUB

Project Proposal

Date: 02/13/17
Prepared For (Client): Mitch Davenport (Davenport Construction)
Location of Job: 200 Lincoln Avenue, Santa Fe, NM
County: Santa Fe
Phone: 505.660.7105
Email: mitch@dcmnm.com
Job Type: Commercial

Specifications:

CITY HALL BUILDING

To Entire Building:

- Remove earth along entire perimeter at base of wall (approx. 4-6 inches)
- Power wash using high pressure water to remove all loose and flaking stucco and continue removal of loose stucco by hand trowel method.
- Patch all parapet cracks, voids and holes using Waleaze (Acrylic fortified cementitious water resistant mixture)
- Embed fiberglass mesh between coats
- To all wall areas, apply adhesive for bonding purposes
- Apply new color coat of "EL REY" cementitious stucco
- TIME FRAME: 2-WEEKS

Total: \$87,230.00

Notes:

** Replacement costs for rotted or deteriorated material not included in specification above to be priced at \$4-\$10/sf under separate Change Request.

** SFS&R may require a core sample or moisture reading of the roof prior to entering into agreement. A core sample is required to more effectively determine roof condition. This procedure is performed at SFS&R's expense, and the client will be made aware of the results.

Terms and Conditions:

3221 Richards Ln, Ste. A, Santa Fe, NM 87507 505-690-6215 www.sfgreenroof.com NM Lic. 378362, Bonded, Insured
The content of this document is proprietary and confidential. Through acceptance, recipient agrees not to copy, distribute, or otherwise disclose this document or its contents without the direct consent of SFS&R.



**Davenport
Construction
Management LLC**

Proposal Summary DCMCSF3

March 15, 2017

City of Santa Fe, Public Works Department, Facilities Division

Stucco Work

Fort Marcy Park Facility, 490 Washington Avenue Santa Fe NM

Scope	Remove earth along entire perimeter at base of wall (approx. 4-6 inches)		
	Power wash using high pressure water to remove all loose and flaking stucco and		
	continue removal of loose stucco by hand trowel method.		
	Apply STO Flexyl/STO Leveler (Elastomeric Cementitious waterproof mixture)		
	Embed fiberglass mesh for reinforcement		
	Apply STO adhesive for bonding purposes		
	Apply STO Flex "Fine" Elastomeric Stucco Color Coat Stucco system (20-year		
	product life expectancy)		
	TIME FRAME: 2-WEEKS		
	Man Hrs	Rate	Total
Supervision and administration	14	60.48	\$846.72
Stucco Work			\$113,432.00
Subtotal			\$114,278.72
Grtax Labor Only (60%)		0.083125	\$5,699.65
Total			\$119,978.37

EXHIBIT

B



SUB

Project Proposal

Date: 02/13/17
Prepared For (Client): Mitch Davenport (Davenport Construction)
Location of Job: Old Fort Marcy Park, Kearney Avenue, Santa Fe, NM
County: Santa Fe
Phone: 505.660.7105
Email: mitch@dcmm.com
Job Type: Commercial

Specifications:

FORT MARCY PARK FACILITY

To Entire Building:

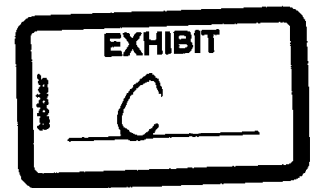
- Remove earth along entire perimeter at base of wall (approx. 4-6 inches)
- Power wash using high pressure water to remove all loose and flaking stucco and continue removal of loose stucco by hand trowel method.
- Apply STO Flexyl/STO Leveler (Elastomeric Cementitious waterproof mixture)
- Embed fiberglass mesh for reinforcement
- Apply STO adhesive for bonding purposes
- Apply STO Flex "Fine" Elastomeric Stucco Color Coat Stucco system (20-year product life expectancy)
- TIME FRAME: 2-WEEKS


Total: \$103,120.00

Notes:

** Replacement costs for rotted or deteriorated material not included in specification above to be priced at \$4-\$10/sf under separate Change Request.

** SFS&R may require a core sample or moisture reading of the roof prior to entering into agreement. A core sample is required to more effectively determine roof condition. This procedure is performed at SFS&R's expense, and the client will be made aware of the results.



 Davenport Construction Management LLC				
Proposal Summary DCMCSF4			February 15, 2017	
City of Santa Fe, Public Works Department, Facilities Division				
Stucco Work				
Professional Standards Building, 2511 Camino Entrada Santa Fe NM				
Scope				
Full Stucco Wrap of all parapet walls (approx. 1200 sq ft)				
Repair approx 250 sq ft of surface cracks and damage on exterior walls				
TIME FRAME: 2-3 days				
			Man Hrs	Rate
				Total
Supervision and administration			12	60.48
Stucco Work				\$725.76
Subtotal				\$10,700.00
Grtax Labor Only (60%)			0.083125	\$11,425.76
Total				\$569.86
				\$11,995.62



SUB

Project Proposal

Date: 03/13/17
Prepared For (Client): Mitch Davenport (Davenport Construction)
Location of Job: 2511 Camino Entrada, Santa Fe, NM
County: Santa Fe
Phone: 505.660.7105
Email: mitch@dcmnm.com
Job Type: Commercial

Specifications:

POLICE/FIRE BUILDING

To all parapet walls:

APPROX. 1,200 SF

"Full Parapet Wrap"

- Power wash all parapet walls using high pressure water to remove all loose and flaking stucco and continue removal of loose stucco by hand trowel method.
- Apply STO Flexyl/STO Leveler (Elastomeric Cementitious waterproof mixture)
- Embed fiberglass mesh for reinforcement
- Apply STO adhesive for bonding purposes
- Apply STO Flex "Fine" Elastomeric Stucco Color Coat Stucco system
- Approx. 250 sf of "Spot" repair to surface cracks on exterior walls (as required)
- Remove all construction debris and dispose
- TIME FRAME: 2-3 days

Notes:

****Purpose of the Full Parapet Wrap is to create a new watertight parapet wall stucco system. Currently the stucco on the existing parapets are cracked and damaged, which is allowing water into the wall system. In some areas, the stucco has begun to fall off of the wall surface.**

**** Replacement costs for rotted or deteriorated material not included in specification above to be priced at \$4-\$10/sf under separate Change Request.**

Stucco Project				
		Man Hours	Rate	
City Hall				
	Supervision and Administration	14	60.48	\$ 846.72
	Stucco Work			\$ 95,953.00
	Subtotal			\$ 96,799.72
Fort Marcy				
	Supervision and Administration	14	60.48	\$ 846.72
	Stucco Work			\$ 113,432.00
	Subtotal			\$ 114,278.72
Professional Standars Building				
	Supervision and Administration	12	60.48	\$ 725.76
	Stucco Work			\$ 10,700.00
	Subtotal			\$ 11,425.76
	Subtotal			\$ 222,504.20
	NMGRT @ 8.3125% (60%)			\$ 11,097.40
	Project Total			\$ 233,601.60
				\$ 211,433.00
				\$ 22,168.60



**Davenport
Construction
Management LLC**

Project Summary
Budget Mark up

Job	Sub proposal	Mark up %	Mark up amount	DCM Proposal pre tax
City Hall	\$87,230.00	0.1	\$8,723.00	\$95,953.00
Fort Marcy	\$103,120.00	0.1	\$10,312.00	\$113,432.00
Professional Standards	\$10,000.00	0.07	\$700.00	\$10,700.00



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
03/07/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Daniels Insurance, Inc.-Santa Fe 805 St. Michaels Drive Santa Fe NM 87505		CONTACT NAME: Steve Crawford PHONE (A/C No. Ext.): (505) 982-4302 FAX (A/C No.): (505) 989-9186 E-MAIL ADDRESS: scrawford@danielsinsuranceinc.com	
INSURED Davenport Construction Management, LLC 1640 Old Pecos Trail Suite D Santa Fe NM 87505		INSURER(S) AFFORDING COVERAGE INSURER A: Cincinnati Specialty Underwrit NAIC # 13037 INSURER B: Cincinnati Insurance Companies INSURER C: Builders Trust INSURER D: INSURER E: INSURER F:	

COVERAGES

CERTIFICATE NUMBER: Cert ID 20735

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:			CSU0027329	04/18/2016	04/18/2017	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ excluded PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COM/OP AGG \$ 2,000,000 \$
B	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			ENP/EBA0074852	04/18/2016	04/18/2017	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input type="checkbox"/>	N/A	5928	01/01/2017	01/01/2018	PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ 2,000,000 E.L. DISEASE - EA EMPLOYEE \$ 2,000,000 E.L. DISEASE - POLICY LIMIT \$ 2,000,000
A	Scheduled Equipment			ENP0074852	04/18/2016	04/18/2017	\$500 Deductible \$ 31,000 \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
All operations of the insured per policy conditions, Liability: Continental U.S.; Workers Compensation, New Mexico.

CERTIFICATE HOLDER

City of Santa Fe
Attn: Leann Valdez
2651 Siringo Rd
Building E
Santa Fe NM 87501

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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City of Santa Fe Summary of Contracts, Agreements, & Amendments

Section to be completed by department for each contract or contract amendment

1 FOR: ORIGINAL CONTRACT ☒ or CONTRACT AMENDMENT ☐

2 Name of Contractor Davenport Construction Management, LLC

3 Complete information requested

☐ Plus GRT

☒ Inclusive of GRT

Original Contract Amount: \$233,601.60

Termination Date: December 30, 2017

☒ Approved by Council Date: April 28, 2017

☐ or by City Manager Date: _____

Contract is for: CIP#646- City of Santa Fe Restucco at City Hall, Fort Marcy and Professional Standards Building

Amendment # _____ to the Original Contract# _____

Increase/(Decrease) Amount \$ _____

Extend Termination Date to: _____

☐ Approved by Council Date: _____

☐ or by City Manager Date: _____

Amendment is for:

4 History of Contract & Amendments: (option: attach spreadsheet if multiple amendments)

☐ Plus GRT

☒ Inclusive of GRT

Amount \$ 233,601.60 of original Contract# _____ Termination Date: 12/30/2017

Reason: Restucco Project

Amount \$ _____ amendment # _____ Termination Date: _____

Reason: _____

Amount \$ _____ amendment # _____ Termination Date: _____

Reason: _____

Amount \$ _____ amendment # _____ Termination Date: _____

Reason: _____

Total of Original Contract plus all amendments: \$ \$233,601.60



City of Santa Fe
Summary of Contracts, Agreements, & Amendments

5 Procurement Method of Original Contract: (complete one of the lines)

RFP# _____ Date: _____

RFQ ☐ _____ Date: _____

Sole Source ☐ _____ Date: _____

Other SPA#-50-000-15-00072

6 Procurement History: First year of contract
example: (First year of 4 year contract)

Purchasing Officer Review

Comments or Exceptions: _____

7 Funding Source: Municipal Facility Repair/Fort Marcy Renov **BU/Line Item:** 32125.572500.0114900 &
32715.572971

Budget Officer Approval

Comments or Exceptions: _____

8 Any out-of-the ordinary or unusual issues or concerns:

(Memo may be attached to explain detail.)

9 Staff Contact who completed this form: LeAnn Valdez, Project Administrator

Phone # 955-5938

10 Certificate of Insurance attached. (If original Contract) ☒

Submit to City Attorney for review/signature

Forward to Finance Director for review/signature

Return to originating Department for Committee(s) review or forward to City Manager for review and approval (depending on dollar level).

To be recorded by City Clerk:

Contract # _____

Date of contract Executed (i.e., signed by all parties): _____

Note: If further information needs to be included, attach a separate memo.

Comments:



City Of Santa Fe
PO BOX 909
Santa Fe NM, 87504

City of Santa Fe, New Mexico

BUSINESS LICENSE

THIS BUSINESS IS IN COMPLIANCE WITH THE CITY OF SANTA FE LIVING WAGE ORDINANCE, §28-1 SECC 1.287

Official Document
Please Post

Business Name: **DAVENPORT CONST MGMNT LLC**

Location: **3600 CERRILLOS RD 719D**

Class: **CONTRACTOR - GENERAL**

Comment:

Control Number: 0049816

License Number: 17-00009749

Issue Date January 04, 2017

Expiration Date December 31, 2017

**DAVENPORT CONST MGMNT LLC
141 CAMINO DE LAS CRUCITAS**

SANTA FE NM 87501

THIS IS NOT A CONSTRUCTION PERMIT OR SIGN PERMIT. APPROPRIATE PERMITS MUST BE OBTAINED FROM THE CITY OF SANTA FE BUILDING PERMIT DIVISION PRIOR TO COMMENCEMENT OF ANY CONSTRUCTION OR THE INSTALLATION OF ANY EXTERIOR SIGN.

THIS REGISTRATION/LICENSE IS NOT TRANSFERABLE TO OTHER BUSINESSES OR PREMISES.



State of New Mexico
General Services Department
Purchasing Division

Statewide Price Agreement Amendment

Awarded Vendor
22 Vendors

Telephone No. _____

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local public
bodies allowed by law.

Invoice:
As Requested

- Price Agreement Number: 50-000-15-00072

Price Agreement Amendment No.: Two

Term: July 10-2015 – July 9, 2017

Procurement Specialist: Clarke J. Fountain

Telephone No.: (505) 827-1935


Title: **General Construction Services**

This Price Agreement Amendment is to be attached to the respective Price Agreement and become a part thereof.

In accordance with Price Agreement provisions, and by mutual agreement of (AA) Advanced Environmental Solutions; (AB) All Rite Construction Inc.; (AC) APIC Solutions, Inc.; (AD) B&D Industries, Inc.; (AE) Building Envelope Services; (AF) Classic Industries, Inc.; (AG) Commercial Roofing LLC; (AJ) Facility Build, Inc.; (AK) Franken Construction; (AL) GEW Mechanical Inc.; (AM) GM Emulsion LLC; (AN) Handiwork, Inc.; (AP) LaMesilla Construction; (AQ) Longhorn Construction Services; (AR) Mevacon LLC; (AI) Paul Davis Restoration of Northern NM; (AS) Pluma LLC; (AT) SDV Construction; (AU) Welch's Boiler Service Inc. (AV) Western Mechanical Heating & AC; (AW) WWRC Inc.: this Price Agreement is extended from July 10, 2016 to July 9, 2017 at the same price, terms and conditions.

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico


New Mexico State Purchasing Agent
Purchasing Division, 1100 St. Francis Drive 87505, PO Box 6850, Santa Fe, NM 87502-6850 (505) 827-0472
CF

Date: 06/06/2016



State of New Mexico
General Services Department
Purchasing Division

Statewide Price Agreement Amendment

Awarded Vendor:
23 Vendors

Telephone No.: _____

Price Agreement Number: 50-000-15-00072

Price Agreement Amendment No.: One

Term: July 10, 2015 – July 9, 2016

Ship To:
All State of New Mexico agencies, commissions,
institutions, political subdivisions and local public bodies
allowed by law.

Invoice:
As Requested

Procurement Specialist: Rose Moya *Rm*

Telephone No.: (505) 827-0610

Title: General Construction Services

This Price Agreement Amendment is issued to reflect the following effective immediately, to be attached to the respective Price Agreement and to become a part thereof:

Please DELETE the Tax note on page 11 which states that gross receipts tax will be added at time of invoicing as a separate line item. This boilerplate language does not apply to this Price Agreement.

The language on Page 13, first paragraph which reads as follows is CORRECT:

"The total cost of each project, including applicable gross receipt tax, shall not exceed five hundred thousand dollars (\$500,000), and the aggregate amount of each agreement awarded shall not exceed two million dollars (\$2,000,000)."

Vendors are responsible for carefully monitoring that all purchase orders including gross receipts tax do not exceed the previously mentioned amounts.

The provisions of the Price Agreement shall remain in full force and effect, except as modified by this amendment.

Accepted for the State of New Mexico

[Signature]
New Mexico State Purchasing Agent

Date: 08/31/15



**State of New Mexico
General Services Department**

Statewide Price Agreement

Awarded Vendor
23 Vendors – See Page 7

Telephone No. _____

Price Agreement Number: 50-000-15-00072

Payment Terms: Net 30

F.O.B.: Destination

Delivery: As Requested

Ship To:
**All State of New Mexico agencies, commissions,
institutions, political subdivisions and local public
bodies allowed by law.**

Procurement Specialist: Rose Moya 

Telephone No.: 505-827-0610

Invoice:
As Requested

Title: General Construction Services

Term: July 10, 2015 thru July 9, 2016

This Price Agreement is made subject to the “terms and conditions” shown on the reverse side of this page, and as indicated in this Price Agreement.

Accepted for the State of New Mexico



New Mexico State Purchasing Agent

Date: 07/08/15

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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Terms and Conditions
(Unless otherwise specified)

1. **General:** When the State Purchasing Agent or his/her designee issues a purchase document in response to the Vendor's bid, a binding contract is created.
2. **Variation in Quantity:** No variation in the quantity of any item called for by this order will be accepted unless such variation has been caused by conditions of loading, shipping, packing or allowances in manufacturing process and then only to the extent, if any, specified in this order.
3. **Assignment:**
 - a. Neither the order, nor any interest therein, nor any claim thereunder, shall be assigned or transferred by the Vendor, except as set forth in Subparagraph 3b or as expressly authorized in writing by the State Purchasing Agent or his/her designee. No such assignment or transfer shall relieve the Vendor from the obligations and liabilities under this order.
 - b. Vendor agrees that any and all claims for overcharge resulting from antitrust violations which are borne by the State as to goods, services, and materials purchased in connection with this bid are hereby assigned to the State.
4. **State Furnished Property:** State furnished property shall be returned to the State upon request in the same condition as received except for ordinary wear, tear and modifications ordered hereunder.
5. **Discounts:** Prompt payment discounts will not be considered in computing the low bid. Discounts for payment within twenty (20) days will be considered after the award of the contract. Discounted time will be computed from the date of receipt of the merchandise invoice, whichever is later.
6. **Inspection:** Final inspection and acceptance will be made at the destination. Supplies rejected at the destination for nonconformance with specifications shall be removed at the Vendor's risk and expense, promptly after notice of rejection.
7. **Inspection of Plant:** The State Purchasing Agent or his/her designee may inspect, at any reasonable time, the part of the Contractor's, or any subcontractor's plant or place of business, which is related to the performance of this contract.
8. **Commercial Warranty:** The Vendor agrees that the supplies or services furnished under this order shall be covered by the most favorable commercial warranties the Vendor gives for such to any customer for such supplies or services. The rights and remedies provided herein shall extend to the State and are in addition to and do not limit any rights afforded to the State by any other clause of this order. Vendor agrees not to disclaim warranties of fitness for a particular purpose of merchantability.
9. **Taxes:** The unit price shall exclude all state taxes.
10. **Packing, Shipping and Invoicing:**
 - a. The State's purchasing document number and the Vendor's name, user's name and location shall be shown on each packing and delivery ticket, package, bill of lading and other correspondence in connection with the shipments. The user's count will be accepted by the Vendor as final and conclusive on all shipments not accompanied by a packing ticket.
 - b. The Vendor's invoice shall be submitted duly certified and shall contain the following information: order number, description of supplies or services, quantities, unit price and extended totals. Separate invoices shall be rendered for each and every complete shipment.
 - c. Invoices must be submitted to the using agency and NOT the State Purchasing Agent.
11. **Default:** The State reserves the right to cancel all or any part of this order without cost to the State, if the Vendor fails to meet the provisions of this order and, except as otherwise provided herein, to hold the Vendor liable for any excess cost occasioned by the State due to the Vendor's default. The Vendor shall not be liable for any excess costs if failure to perform the order arises out of causes beyond the control and without the fault or negligence of the Vendor, such causes include but are not restricted to, acts of God or the public enemy, acts of the State or Federal Government,

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, unusually severe weather and defaults of subcontractors due to any of the above, unless the State shall determine that the supplies or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit the Vendor to meet the required delivery scheduled. The rights of the State provided in this paragraph shall not be exclusive and are in addition to any other rights now being provided by law or under this order.

12. Non-Collusion: In signing this bid the Vendor certifies he/she has not, either directly or indirectly, entered into action in restraint of free competitive bidding in connection with this offer submitted to the State Purchasing Agent or his/her designee.

13. Nondiscrimination: Vendor doing business with the State of New Mexico must be in compliance with the Federal Civil Rights Act of 1964 and Title VII of the Act (Rev. 1979) and the Americans with Disabilities Act of 1990 (Public Law 101-336).

14. The Procurement Code: Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition the New Mexico criminal statutes impose felony penalties for bribes, gratuities and kickbacks.

15. Items: All bid items are to be NEW and of most current production, unless otherwise specified.

16. Payment for Purchases: Except as otherwise agreed to: late payment charges may be assessed against the user state agency in the amount and under the conditions set forth in Section 13-1-158 NMSA 1978.

17. Workers' Compensation: The Contractor agrees to comply with state laws and rules pertaining to Workers' Compensation benefits for its employees. If the Contractor fails to comply with Workers' Compensation Act and applicable rules when required to do so, this Agreement may be terminated by the contracting agency.

18. Submission of Bid: Bids must be submitted in a sealed envelope with the bid number and opening date clearly indicated on the bottom left hand side of the front of the envelope. Failure to label bid envelope will necessitate the premature opening of the bid in order to identify the bid number.

19. Contractor Personnel: Personnel proposed in the Contractor's written bid to the Procuring Agency are considered material to any work performed under this Price Agreement. Once a Purchase Order or contract has been executed, no changes of personnel will be made by the Contractor without prior written consent of the Procuring Agency. Replacement of any Contractor personnel, if approved, shall be with personnel of equal ability, experience, and qualifications. The Contractor will be responsible for any expenses incurred in familiarizing the replacement personnel to insure their being productive to the project immediately upon receiving assignments. Approval of replacement personnel shall not be unreasonably withheld. The Procuring Agency shall retain the right to request the removal of any of the Contractor's personnel at any time.

20. Subcontracting: The Contractor shall not subcontract any portion of the Price Agreement without the prior written approval of the Procuring Agency. No such subcontracting shall relieve the Contractor from its obligations and liabilities under this Price Agreement, nor shall any subcontracting obligate payment from the Agency.

21. Records and Audit: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature, and cost of services rendered during this Price Agreement's term and effect, and retain them for a period of three (3) years from the date of final payment under this Price Agreement. The records shall be subject to inspection by the Agency, State Purchasing Division, Department of Finance and Administration, and for Information Technology contracts, State Chief Information Officer. The Agency shall have the right to audit billings, both before and after payment. Payment for services under this Price Agreement shall not foreclose the right of the Agency to recover excessive or illegal payments.

22. Subcontracts: The foregoing requirements for Contractor Personnel, Subcontracting, and Audit shall be inserted into all subcontracts from the prime contractor to the subcontractor.

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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New Mexico Employees Health Coverage

A. If Contractor has, or grows to, six (6) or more employees who work, or who are expected to work, an average of at least 20 hours per week over a six (6) month period during the term of the contract, Contractor certifies, by signing this agreement, to have in place, and agrees to maintain for the term of the contract, health insurance for its New Mexico Employees and offer that health insurance to its New Mexico Employees if the expected annual value in the aggregate of any and all contracts between Contractor and the State exceeds \$250,000 dollars.

B. Contractor agrees to maintain a record of the number of its New Mexico Employees who have (a) accepted health insurance; (b) declined health insurance due to other health insurance coverage already in place; or (c) declined health insurance for other reasons. These records are subject to review and audit by a representative of the state.

C. Contractor agrees to advise all of its New Mexico Employees of the availability of State publicly financed health care coverage programs by providing each of its New Mexico Employees with, as a minimum, the following web site link to additional information: <http://www.insurenwnewmexico.state.nm.us/>.

D. For purposes of this Paragraph, the following terms have the following meanings:

- (1) "New Mexico Employee" means any resident of the State of New Mexico employed by Contractor who performs the majority of the employee's work for Contractor within the State of New Mexico, regardless of the location of Contractor's office or offices; and
- (2) "offer" means to make available, without unreasonable restriction, enrollment in one or more health coverage plans and to actively seek and encourage participation in order to achieve the goals of Executive Order 2007-049. This could include State publicly financed public health coverage programs such as *Insure New Mexico!*

New Mexico Pay Equity Initiative

Contractor agrees, if it has ten (10) or more New Mexico employees OR eight (8) or more employees in the same job classification, at any time during the term of this contract, to complete and submit the PE10-249 form on the annual anniversary of the initial report submittal for contracts up to one (1) year in duration. If contractor has (250) or more employees, contractor must complete and submit the PE250 form on the annual anniversary of the initial report submittal for contracts that are up to one (1) year in duration. For contracts that extend beyond one (1) calendar year, or are extended beyond one (1) calendar year, contractor also agrees to complete and submit the PE10-249 or PE250 form, whichever is applicable, within thirty (30) days of the annual contract anniversary date of the initial submittal date or, if more than 180 days has elapsed since submittal of the last report, at the completion of the contract, whichever comes first. Should contractor not meet the size requirement for reporting at contract award but subsequently grows such that they meet or exceed the size requirement for reporting, contractor agrees to provide the required report within ninety (90) days of meeting or exceeding the size requirement. That submittal date shall serve as the basis for submittals required thereafter.

Contractor also agrees to levy this requirement on any subcontractor(s) performing more than 10% of the dollar value of this contract if said subcontractor(s) meets, or grows to meet, the stated employee size thresholds during the term of the contract. Contractor further agrees that, should one or more subcontractor not meet the size requirement for reporting at contract award but subsequently grows such that they meet or exceed the size requirement for reporting, contractor will submit the required report, for each such subcontractor, within ninety (90) days of that subcontractor meeting or exceeding the size requirement. Subsequent report submittals, on behalf of each such subcontractor, shall be due on the annual anniversary of the initial report submittal. Contractor shall submit the required form(s) to the State Purchasing Division of the General Services Department, and other departments as may be determined, on behalf of the applicable subcontractor(s) in accordance with the schedule contained in this paragraph. Contractor acknowledges that this subcontractor requirement applies even though contractor itself may not meet the size requirement for reporting and be required to report it self.

Two copies of the Pay Equity Worksheet shall be submitted prior to Award by the prospective Awarded Vendor.

The PE10-249 and PE250 worksheet is available at the following website:
http://www.generalservices.state.nm.us/statepurchasing/Pay_Equity.aspx

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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Statewide Price Agreement

Article I – Statement of Work

Under the terms and conditions of this Price Agreement all State of New Mexico agencies, commissions, institutions, political subdivisions and local bodies allowed by law may issue orders for items and/or services described herein. The terms and conditions of this Price Agreement shall form a part of each order issued hereunder.

The items and/or services to be ordered shall be as listed under Article IX - Price Schedule. All orders issued hereunder will bear both an order number and this Price Agreement number. It is understood that no guarantee or warranty is made or implied by the New Mexico State Purchasing Agent, his/her designee or the user that any order for any definite quantity will be issued under this Price Agreement. The Contractor is required to accept the order and furnish the items and/or services in accordance with the articles contained hereunder for the quantity of each order.

Article II – Term

The term of this Price Agreement, for issuance of orders, shall be as indicated in the specifications.

Article III – Specifications

Items and/or services furnished hereunder shall conform to the requirements of specifications and/or drawings applicable to items listed under Article IX-Price Schedule. Orders issued against this schedule will show the applicable Price Agreement item(s), number(s), and price(s); however they may not describe the item(s) fully.

Article IV – Shipping and Billing Instructions

Contractor shall ship in accordance with the following instructions: Shipment shall be made only against specific orders which the user may place with the Contractor during the term; The Contractor shall enclose a packing list with each shipment listing the order number, price agreement number and the commercial parts number (if any) for each item; Delivery shall be made as indicated on page 1. If vendor is unable to meet stated delivery the State Purchasing Agent or his/her designee must be notified.

Article V – Termination

The Agency may terminate this Agreement for convenience or cause. The Contractor may only terminate this Agreement based upon the Agency's uncured, material breach of this Agreement. Contractor shall give Agency written notice of termination at least thirty (30) days prior to the intended date of termination, which notice shall (i) identify all the Agency's material breaches of this Agreement upon which the termination is based and (ii) state what the Agency must do to cure such material breaches. Contractor's notice of termination shall only be effective (i) if the Agency does not cure all material breaches within the thirty (30) day notice period or (ii) in the case of material breaches that cannot be cured within thirty (30) days, the Agency does not, within the thirty (30) day notice period, notify the Contractor of its intent to cure and begin with due diligence to cure the material breach. Termination of this Contract, however, shall not affect any outstanding orders. This provision is not exclusive and shall not waive other rights and remedies afforded either party in the event of breach of contract or default. In such instances the contract may be cancelled effective immediately.

Article VI – Amendment

This Price Agreement may be amended by mutual agreement of the New Mexico State Purchasing Agent or his/her designee and the Contractor upon written notice by either party to the other. An amendment to this Price Agreement shall not affect any outstanding orders issued prior to the effective date of the amendment as mutually agreed upon, and as published by the New Mexico State Purchasing Agent or his/her designee. Amendments affecting price adjustments and/or the extension of a price agreement expiration date are not allowed unless specifically provided in the bid and price agreement specifications.

Article VII – Indemnity Clause

Contractor shall indemnify and hold harmless the State, its officers and employees, against liability, claims, damages, losses or expenses arising out of bodily injury to persons or damage to properties caused by, or resulting from Contractor's, and/or its employees, own negligent act or omission while Contractor, and/or its employees, perform or fails to perform its obligations and duties under the Terms and Conditions of this agreement. This save harmless and indemnification clause is subject to the immunities, provisions, and limitations of the Tort Claims Act (Section 41-4-1, et seq., N.M.S.A. 1978 comp. and Section 57-7-1 N.M.S.A. 1878 comp. and any amendments thereto.

It is specifically agreed between the parties executing this agreement that it is not intended by any of the provisions of any part of the agreement to create in the public or any member thereof a third party beneficiary or to authorize anyone not a party to the agreement to maintain a suit(s) for wrongful death(s), bodily and/ or personal injury(s) to person(s), damage(s) to property(ies) and/or any other claim(s) whatsoever pursuant to the provisions of this agreement.

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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Vendor shall provide all insurance necessary to employees on the work site, including but not limited to Worker's Compensation.

Article VIII – Issuance of Orders

Only written signed orders are valid under this Price Agreement.

Article IX – Packing (if applicable)

Packing shall be in conformance with standard commercial practices.

Article X – Price Schedule

Prices as listed in the price schedule hereto attached are firm.

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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Awarded Vendors:

(AA) 0000053415

Advanced Environmental Solutions, Inc.
2318 Roldan Drive
Belen, NM 87002
(505) 861-1700

(AB) 0000107401

All Rite Construction, Inc.
3040 Painted Rock NW, Suite A
Albuquerque, NM 87120
(505) 344-7663

(AC) 0000097177

APIC Solutions Inc.
5550 Midway Park Place NE
Albuquerque, NM 87109
(505) 345-1381

(AD) 0000046277

B&D Industries, Inc.
9720 Bell Avenue SE
Albuquerque, NM 87123
(505) 299-4464

(AE) 0000116076

Building Envelope Services
3360 Columbia Drive NE
Albuquerque, NM 87107
(505) 401-8050

(AF) 0000051994

Classic Industries Inc.
PO Box 434
Dona Ana, NM 88032
(575) 523-2053

(AG) 0000052843

Commercial Roofing LLC
1903 Edith Blvd. NE
Albuquerque, NM 87102
(505) 341-2380

(AH) 0000116075

Davenport Construction Management
141 Camino de las Crucitas
Santa Fe, NM 87501
(505) 660-7105

←
AH

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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(AI) 0000052218

Paul Davis Restoration of Northern NM
12 Bisbee Court
Santa Fe, NM 87508
(505) 471-1357

(AJ) 0000012754

FacilityBuild, Inc.
5904 Florence Avenue NE
Albuquerque, NM 87113
(505) 828-0060

(AK) 0000049692

Franken Construction Co. Inc.
1025 Douglas Avenue
Las Vegas, NM 87701
(505) 425-7578

(AL) 0000047364

GEW Mechanical Inc.
127 Aztec NW
Albuquerque, NM 87107
(505) 345-3033

(AM) 0000090285

GM Emulsion LLC
3607 Constellation Drive, #C
Santa Fe, NM 87507
(505) 471-9981

(AN) 0000049140

Handiwork, Inc.
4425 Juan Tabo NE, #208
Albuquerque, NM 87111
(505) 239-5575

(AO) 0000046321

Jack B. Henderson Construction Co.
501 Eubank Blvd. SE
Albuquerque, NM 87123
(505) 292-8955

(AP) 0000087051

La Mesilla Construction LLC
#98, CR119
Espanola, NM 87532
(505) 927-6513

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 50-000-15-00072

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(AQ) 0000050096
Longhorn Construction Services
9208 Lona Lane NE
Albuquerque, NM 87111
(505) 858-1360

(AR) 0000086491
Mevacon LLC
1207 Scoggins
Las Cruces, NM 88005
(575) 524-0327

(AS) 0000114869
Pluma LLC
6301 4th Street NW, Suite 7
Albuquerque, NM 87107
(505) 349-8801

(AT) 0000009789
SDV Construction Inc
6436 Edith Blvd. NE
Albuquerque, NM 87107
(505) 883-3176

(AU) 0000048657
Welch's Boiler Service Inc.
6060 Isleta Blvd. SW
Albuquerque, NM 87105
(505) 877-0356

(AV) 0000052947
Western Mechanical Heating & AC
3301 Girard Blvd., NE
Albuquerque, NM 87107
(505) 341-4458

(AW) 0000051414
WWRC Inc.
1716 W. 7th
Clovis, NM 88101
(575) 769-2618

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The New Mexico General Services Department (GSD) through the State Purchasing Division (SPD) is establishing a Statewide Price Agreement for licensed New Mexico contractors to provide miscellaneous repairs, upgrades and new construction services for State-owned buildings, facilities and properties throughout the state of New Mexico. State agencies assigned to buildings under GSD jurisdiction may utilize this agreement with prior written approval of the scope of work from the Facilities Management Division (FMD) Director of the General Services Department before commencing any work.

Term:

The term of this Statewide Price Agreement shall be for one (1) year from date of award with the option to extend for a period of three (3) additional years, on a year-to-year basis, by mutual agreement of all parties and approval of the New Mexico State Purchasing Agent at the same price, terms and conditions. This Statewide Price Agreement shall not exceed four (4) years.

The Terms and Conditions of this agreement may be used by all State of New Mexico agencies, commissions, institutions, political subdivisions and local public bodies allowed by law.

Escalation/Reduction:

In the event of a product, fuel, or wage rate increase, an escalation request will be reviewed on an individual basis. This measure is not intended to allow any increase in profit margin, only to compensate for an actual cost increase. Effective dates for an actual cost increase will not be any sooner than fifteen (15) days from the date the written request is received.

To facilitate prompt consideration, all requests for price increase must include all information listed below:

- Contract Item Number
- Current Item Price
- Proposed New Price
- Percentage of Increase
- Mill/Supplier notification of price increase indicating percent of increase
- Wage Rate Increase

Insurance:

Contractors shall provide all insurances necessary for their employees on the project, including, but not limited to, Workers' Compensation Insurance. Contractors agree to comply with state laws and rules pertaining to Workers' Compensation Insurance coverage for their employees. If Contractors fail to comply with the Workers' Compensation Act and applicable rules, when required to do so, this Statewide Price Agreement will be cancelled immediately.

Contractors shall indemnify and hold harmless the State, its officers and employees against liability claims, damages, losses or expenses arising out of bodily injury to persons or damage to properties caused by or resulting from the Contractors and/or their employees' own negligent acts or omissions arising under this Statewide Price Agreement. This "Save Harmless and Indemnification Clause" is subject to and is not intended to waive or limit in any way the immunities, provisions and limitations of the Tort Claims Act (Section 41-4-1, et seq., NMSA 1978 comp., Section 57-7-1 NMSA 1978 comp.) and any amendments thereto.

It is specifically agreed between the parties executing this Statewide Price Agreement that it is not intended by any of the provisions of the Statewide Price Agreement to make the public or any member thereof a third party beneficiary or to authorize anyone not a party to the Statewide Price Agreement to maintain a suit for wrongful death, bodily and/or personal injury to persons, damage to properties and/or any other claims whatsoever arising under the provisions of this Statewide Price Agreement.

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The Contractors shall provide public liability insurance for the minimum amount of one hundred thousand dollars (\$100,000) for damage to or destruction of property arising out of each occurrence; the amount of three hundred thousand dollars (\$300,000) to any person for any number of claims arising out of each occurrence for all damages other than property damage as permitted under the New Mexico Tort Claims Act; and the amount of one million dollars (\$1,000,000) for all claims arising out of each occurrence. Umbrella or excess liability coverage shall not be considered as any part of the primary coverage.

Wage Rates:

All work covered by this Invitation to Bid shall be in accordance with applicable State laws and is subject to the minimum wage rate determination issued by the Department of Workforce Solutions, if applicable.

A wage rate decision will be required by the Public Works Minimum Wage Act for construction, demolition or renovation purposes on projects costing sixty thousand dollars (\$60,000) or more and funded in part by state or local funding. Contractors agree to comply with the current prevailing wage rate determination, when applicable to individual projects. For additional information or the current prevailing wage rate, visit <http://www.dws.state.nm.us>.

Bonds:

A one hundred percent (100%) Performance Bond and a one hundred percent (100%) Payment and Material Bond executed by a surety company authorized to do business in the state of New Mexico will be required of the successful bidder(s) prior to each project "Notice to Proceed" valued over twenty-five thousand dollars (\$25,000). Said bonds must be provided to the agency requesting the project and are to be filed with the agency's purchasing office. Failure to comply shall result in an order being issued to another vendor, and the difference shall be charged back to the awarded Contractor.

Tax:

Price shall not include New Mexico gross receipts tax or local option tax. Such taxes shall be added at the time of invoicing at the current tax rate and shown as a separate item to be paid by the user.

Compensation:

Compensation will be stipulated in individual orders against this agreement.

Permits/Code:

All work shall be performed in accordance with all applicable New Mexico codes and in accordance with applicable industry standards.

Awarded Contractors shall be responsible for all permits associated with said work as required by the State of New Mexico, Construction Industries Division (CID). The CID will issue permits for work performed at state-owned buildings.

Travel:

Contractors will be allowed travel time and mileage one way from vendor's place of business to jobsite in excess of fifty (50) miles. If the job requires more than one (1) visit Contractors must have justification and prior approval from the using agency. Mileage will be based by Mapquest.com.

Contractor's Note:

No person shall act as a Contractor without a license issued by the Construction Industries Division, classified to cover the type of work to be performed. No bid shall be submitted unless the Contractor has a valid Contractor's License issued by the CID to bid and to perform the type of work to be undertaken, as set forth in § 60-13-12, NMSA 1978 and other applicable law.

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The State of New Mexico will require all bidding Contractors to retain qualifying parties and all construction licenses for General Building Construction. Vendors not meeting these/specified criteria will be considered non-responsive and their bid will not be given any further consideration.

Contractor's New Mexico CID License No (s): _____

Contractor's Classification (s): _____

State Tax ID No.: _____

Public Works Registration Number (must be in force at time of bid). _____

***Pursuant to: 13-4-13.1 Public Works Contracts; Registration of Contractors and Subcontractors**

To be considered for an award on public works project or any portion of a public works project for sixty thousand dollars (\$60,000) or more, the Contractor, prime contractor or subcontractor must be registered or currently active with the New Mexico Department of Workforce Solutions, Labor Enforcement Fund prior to submitting a bid.
Bids received from Contractors who are not registered will be considered invalid.

Contractors will be contacted on an as-needed basis to perform work associated with this Statewide Price Agreement. A Statewide Price Agreement award is without assurance of quantity or dollar amount of work to be performed by contractors. Failure to respond to a request may be grounds for termination from this Statewide Price Agreement.

Contractors and their employees agree to cooperate with and to abide by the rules and requirements of the user agency not to interfere with the daily operations of the agency or to jeopardize the health, safety or welfare of the employees or general public conducting business with the State.

The State reserves the right to purchase materials directly from existing Statewide Price Agreement sources, and to provide these materials to the Contractors. The Contractors shall provide an itemized, quantifiable list of materials required for the project.

The State reserves the right to procure specialty services directly from its other Statewide Price Agreements to the awarded Contractors. Specialty services provided from other Statewide Price Agreements shall be coordinated by the Contractors.

Pre-Bid Conference:

No pre-bid conference will be held for this Invitation to Bid; however, pre-bid conferences may be held for individual project orders under this agreement.

Scope of Work:

Contractors shall be licensed "Contractors" capable of providing all coordination, supervision and services required for comprehensive general building construction, renovations and upgrade projects, provide new construction services including incidental design. Contractors shall provide all materials, labor, equipment and tools required to successfully complete the work requested. Contractors shall provide and pay for all required and necessary permits, licenses and fees required to perform the work. Projects may be of short- or long-term duration throughout the state (see attached zone map).

Contractors shall be capable of providing as-built drawings required to construct the work needed to supplement the scope of work and be able to obtain a State of New Mexico Construction Industries Division building permit.

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The total cost of each project, including applicable gross receipt tax, shall not exceed five hundred thousand dollars (\$500,000), and the aggregate amount of each agreement awarded shall not exceed two million dollars (\$2,000,000).

The Contractors shall be capable of providing a work force with supervision, adequate to perform work eight (8) hours a day, five (5) days per week.

The work to be performed will be throughout the state of New Mexico. The Contractor's cost to perform the work will include any applicable per diem.

Change orders for any contract modifications for additional work or for credit on work not performed shall be approved in advance by owner.

The Contractors agrees to:

1. Furnish all transportation, equipment, labor, materials, and tools required to perform the work as set forth in the scope of work and/or any documents called for to prepare the project.
2. Provide A & E stamped drawings to the level required to perform the work called for in the scope of work and to the level required to obtain building permits, if drawings not provided by owner.
3. Provide skilled supervision and workmen to perform the work required for successful completion and acceptance of the project. All new work shall be performed to the highest industry standards for the type of work being performed.
4. Comply with all local, state and federal laws governing safety, health and sanitation. Contractors shall provide all essential/needed safe guards, safety devices and protective equipment; take any action necessary to protect the life and health of employees on the job; and to protect the property of the State in connection with the performance of the work covered by this Statewide Price Agreement.
5. Provide the workmen adequate insurance, including, but not limited to Workmen's Compensation Insurance.
6. Make all arrangements for the storage of its tools, equipment, and materials needed and required to perform the work.
7. Restore any damage to existing, adjacent finishes to their original condition, and to make new work inconspicuous with the existing, adjacent finishes.
8. Be responsible for the clean-up of all work areas, adjacent areas and the proper disposal of all construction debris in an approved landfill. On-site trash containers shall not be used for the disposal of the Contractor's construction debris.
9. Purchase all necessary and appropriate material at the best price attainable. Contractors must attach to the invoice for payment the original invoices for materials incorporated into the project.
10. Provide a written, itemized (labor, subcontractors, materials mobilization) quote within fifteen (15) days of receiving a detailed scope of work or drawings for each said project. Quote shall include all the costs of the work to be performed, the amount of time required for the completion of the project and any exceptions or alternatives to the scope of work and be submitted to the using agency at no cost to the State.
11. Not begin any work until receiving a Notice to Proceed from the contracting officer of the using agency requesting this work.
12. Respond to the State's request for emergency services within four (4) hours of receipt of the request.

Contractors shall have experience in all areas of the work set forth in this Invitation to Bid.

State Obligations:

1. When a service is needed, owner shall provide at a minimum, a detailed scope of work and/or drawings defining work required.
2. Obtain from the New Mexico Department of Workforce Solutions a wage rate decision for any project estimated to be greater than sixty thousand dollars (\$60,000) and provide to the Contractors prior to receiving a quote from the Contractors.
3. Allow the Contractors limited use of on-site utilities for projects at an existing building.

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4. Owner Project Management shall provide periodic or random inspections of its projects. Other State agencies shall be responsible for providing their own inspections, the taking of any progress photographs of the work and preparation of field observation reports.
5. Conduct on-site meetings with the Contractors, or on an as-needed basis to insure compliance with the scope of work for the project and/or project drawings; provide assistance and guidance; to resolve problems that may arise during the project; and to ensure quality of the work and materials being incorporated into the project.
6. Process requests for payment within twenty-one (21) days of the time/date stamped receipt of proper invoice and/or G702 & G703 Scheduled of Values, Application and Certificate for Payment, when more than a single invoice applies to the contracted amount.

Payment shall be made on a thirty (30) day billing cycle. Payment for projects of less than thirty (30) day duration shall be paid upon owner acceptance of the work.

Owner reserves the right to obtain quotes from multiple vendors covered under this Statewide Price Agreement and award a task to a contractor based on the quotes.

This Statewide Price Agreement shall not be altered, changed or amended except by an instrument in writing and executed by the parties hereto.

Hourly rates are requested for the following personnel:

Superintendent: a supervisory person familiar with all work involved in a project with the authority to act on behalf of the prime contractor for the project.

Journeyman: a person licensed by the State of New Mexico as a journeyman in the specialized field of the work required.

Apprentice: a person with substantial experience in this field of work, but not yet licensed as a journeyman.

Laborer: a person with minimal experience, performing simple tasks as clean-up and other minor forms of labor.

Materials:

Contractors shall submit billings based on actual Contractor costs for materials and rates provided by the Contractor and listed in this Statewide Price Agreement. Contractors shall provide verification that materials purchased were used for the project. Any unused, billed materials shall be turned over to the owner or agency for which the work was provided. Contractors shall provide copies of the invoices for the associated parts and materials used in the project, indicating the vendor who provided the materials, the project for which the materials were to be used and the date the purchases were made. Any stored materials must be secured on State property or in a bonded and insured facility; and proper documentation shall be furnished to and for the State of New Mexico, owner, before payment for that material can be requested.

The State of New Mexico requires that all materials shall be new, of the highest quality, at the best obtainable price available and suitable for the type of work being performed.

No used material shall be used on the project. Recycled material specifically prepared for reuse to meet "LEED" certification will be permitted.

When a service is needed, the using agency shall provide, at a minimum, a detailed scope of work and/or drawings defining work required.

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The Contractors shall visit the site and compare the user agency's scope of work and/or drawings to the existing conditions and provide all services called for in addition to the requirements set forth in this Statewide Price Agreement.

The markup percentage on subcontracts is being used for cost evaluation purposes, and if an agreement is awarded, Contractors' mark-up on subcontractors will be capped at this amount for any downstream projects awarded under such an agreement.

The Contractors shall begin the work based on the priority identified by the using agency. Any delay beyond the stated completion date shall be upon agreement by the owner and the Contractors.

Where work is to be conducted in a state correctional or secured facility such as any of the armories, security clearance and background checks may be required by the facility for the contractors and their employees, clearance documentation must be obtained prior to commencement of any work at that facility. The using agency reserves the right to deny any employee of the Contractors access to the facility should the employee be in violation of any criteria required for the security clearance.

The user agency reserves the right to provide an escort and/or full time supervision of the Contractors and their employees during any or all phases of a project, should the user agency feel it is in their best interest to provide these extraordinary security services.

The user agency reserves the right to escort any or all of the Contractors employees off their property, for any inappropriate conduct or actions that jeopardize the safety, security or well-being of the facility. Inappropriate behavior by the Contractors, their employees or subcontractors shall immediately cancel this Statewide Price Agreement. Any employees of the Contractors found in violation of any law, while on the user agency's property, will be prosecuted.

Multiple Awards:

Pursuant to the Procurement Code, Sections 13-1-153 and 13-1-154, the State of New Mexico reserves the right to award this Statewide Price Agreement to multiple vendors:

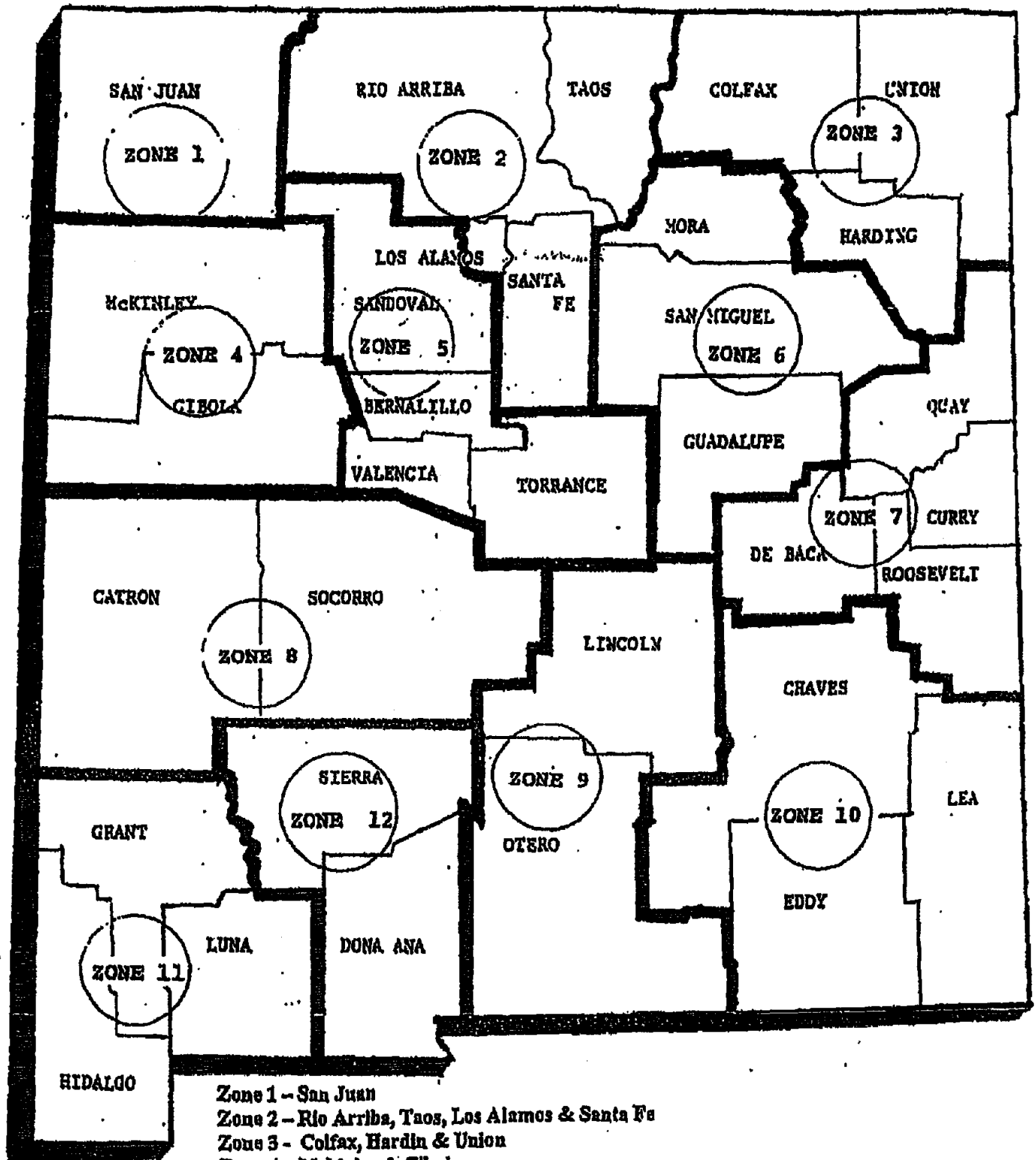
Bids for these services are requested on a statewide basis and separate awards for each zone or combination of zones may be utilized. Contractors are encouraged to bid only in the zones where they may adequately service this Statewide Price Agreement. The intent of this agreement is to issue awards to companies who may best be able to perform the work in an effective and efficient manner. A twelve (12) work zone map is attached and made part of this solicitation. The following are the twelve (12) work zones applicable to this Invitation to Bid.

Zone 1: San Juan	Zone 7: De Baca, Curry, Roosevelt & Quay
Zone 2: Rio Arriba, Taos, Los Alamos & Santa Fe	Zone 8: Catron & Socorro
Zone 3: Colfax, Harding & Union	Zone 9: Lincoln & Otero
Zone 4: McKinley & Cibola	Zone 10: Chavez, Eddy & Lea
Zone 5: Bernalillo, Sandoval, Valencia & Torrance	Zone 11: Grant, Luna & Hidalgo
Zone 6: Mora, San Miguel & Guadalupe	Zone 12: Sierra & Doña Ana

If the Contractors are bidding on multiple zones, they shall indicate applicable prices per zone where the work would be performed. See attached work zone map to determine zones bidding.

MAP OF NEW MEXICO

GSD/PURCHASING DIVISION



- Zone 1 - San Juan
- Zone 2 - Rio Arriba, Taos, Los Alamos & Santa Fe
- Zone 3 - Colfax, Hardin & Union
- Zone 4 - McKinley & Cibola
- Zone 5 - Sandoval, Bernalillo, Valencia & Torrance
- Zone 6 - Mora, San Miguel & Guadalupe
- Zone 7 - De Baca, Roosevelt, Curry & Quay
- Zone 8 - Catron & Socorro
- Zone 9 - Otero & Lincoln
- Zone 10 - Eddy, Chaves & Lea
- Zone 11 - Grant, Hidalgo & Luna
- Zone 12 - Sierra & Dona Ana

Item 001 Hourly - Prime Contractor's Superintendent, Regular Hours Worked

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
AB	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
AC	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AD	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AE	\$60.00	\$60.00			\$60.00							
AF	\$78.30	\$78.30	\$78.30	\$78.30	\$78.30	\$78.30	\$78.30	\$77.30	\$62.52	\$77.30	\$77.30	\$62.52
AG	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
AH		\$60.48										
AI	\$45.77	\$38.14	\$45.77	\$45.77	\$38.14	\$38.14						
AJ	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AK		\$50.72	\$50.72		\$50.72	\$50.72	\$50.72		\$50.72			
AL	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00
AM	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AN		\$65.00			\$65.00							
AO					\$50.02							
AP	\$68.50	\$50.75	\$68.50	\$68.50	\$61.90	\$68.50	\$76.10	\$76.10	\$76.10	\$76.10	\$76.10	\$76.10
AQ	\$68.30	\$68.30	\$68.30	\$63.30	\$58.30	\$68.30	\$68.30	\$68.30	\$68.30			\$68.30
AR									\$58.82	\$58.82	\$58.82	\$58.82
AS	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50	\$62.50
AT	\$61.14	\$68.23	\$61.14	\$61.14	\$58.23	\$58.23	\$61.14	\$58.23	\$61.14	\$61.14	\$61.14	\$61.14
AU	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00		\$70.00	\$70.00	\$70.00	\$70.00
AV	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AW		\$69.37	\$60.03		\$69.37	\$60.03	\$53.36		\$69.37	\$60.03		

Item 002 Hourly - Prime Contractor's Superintendent, Hours Worked after 5pm - 8am

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
AB	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AC	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AD	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AE	\$60.00	\$60.00			\$60.00							
AF	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$108.57	\$93.79	\$108.57	\$108.57	\$93.79
AG	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
AH		\$90.72										
AI	\$62.19	\$51.82	\$62.19	\$62.19	\$51.82	\$51.82						
AJ	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AK		\$76.07	\$76.07		\$76.07	\$76.07	\$76.07	\$76.07	\$76.07			
AL	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00
AM	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AN		\$65.00			\$65.00							
AO					\$55.03							
AP	\$68.50	\$50.75	\$68.50	\$68.50	\$61.90	\$68.50	\$76.10	\$76.10	\$76.10	\$76.10	\$76.10	\$76.10
AQ	\$97.45	\$97.45	\$97.45	\$92.45	\$87.45	\$97.45	\$97.45	\$97.45	\$97.45			\$97.45
AR									\$74.50	\$74.50	\$74.50	\$74.50
AS	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75
AT	\$67.26	\$64.05	\$67.26	\$67.26	\$64.05	\$64.05	\$67.26	\$64.05	\$67.26	\$67.26	\$67.26	\$67.26
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
AW		\$104.05	\$90.05		\$104.05	\$90.05	\$80.04		\$104.05	\$90.05		

Item 003 Hourly - Prime Contractor's Superintendent, Weekend Hours Worked

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00
AB	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AC	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AD	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AE		\$85.00			\$85.00							
AF	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$108.57	\$93.79	\$108.57	\$108.57	\$93.79
AG	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
AH		\$90.72										
AI	\$62.19	\$51.82	\$62.19	\$62.19	\$51.82	\$51.82						
AJ	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AK		\$76.07	\$76.07		\$76.07	\$76.07	\$76.07		\$76.07			
AL	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00	\$117.00
AM	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AN		\$70.00			\$70.00							
AO					\$66.91							
AP	\$68.50	\$50.75	\$68.50	\$68.50	\$61.90	\$68.50	\$76.10	\$76.10	\$76.10	\$76.10	\$76.10	\$76.10
AQ	\$126.61	\$126.61	\$126.61	\$121.61	\$116.61	\$126.61	\$126.61	\$126.61	\$126.61			\$126.61
AR									\$74.50	\$74.50	\$74.50	\$74.50
AS	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75
AT	\$89.88	\$85.60	\$89.88	\$89.88	\$85.60	\$85.60	\$89.88	\$85.60	\$89.88	\$89.88	\$89.88	\$89.88
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
AW			\$105.05		\$121.40	\$105.05	\$93.38		\$121.40	\$105.05		

Item 004 Hourly - Prime Contractor's Superintendent, Holiday Hours Worked

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
AB	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
AC	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AD	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AE		\$85.00			\$85.00							
AF	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$109.57	\$108.57	\$93.79	\$108.57	\$108.57	\$93.79
AG	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
AH		\$90.72										
AI	\$62.19	\$51.82	\$62.19	\$62.19	\$51.82	\$51.82						
AJ	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AK		\$101.43	\$101.43		\$101.43	\$101.43	\$101.43		\$101.43			
AL	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00	\$156.00
AM	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AN		\$75.00			\$75.00							
AO					\$84.72							
AP	\$102.75	\$76.15	\$102.75	\$102.75	\$92.85	\$102.75	\$114.75	\$114.75	\$114.75	\$114.75	\$114.75	\$114.75
AQ	\$136.00	\$136.00	\$136.00	\$131.00	\$126.00	\$136.00	\$136.00	\$136.00	\$136.00			\$136.00
AR									\$74.50	\$74.50	\$74.50	\$74.50
AS	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75	\$93.75
AT	\$116.17	\$110.64	\$116.17	\$116.17	\$110.64	\$110.64	\$116.17	\$110.64	\$116.17	\$116.17	\$116.17	\$116.17
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
AW		\$138.74	\$120.06		\$138.74	\$120.06	\$106.72		\$138.74	\$120.06		

Item 005 Hourly - Median Wage for Certified, Licensed Journeyman, Regular Hours Worked, Projects Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AB	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AC	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00	\$46.00
AD	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AE	\$40.00	\$40.00			\$40.00							
AF	\$48.26	\$48.26	\$48.26	\$48.26	\$48.26	\$48.26	\$48.26	\$47.26	\$32.48	\$47.26	\$47.26	\$32.48
AH		\$43.20										
AI	\$34.80	\$29.00	\$34.80	\$34.80	\$29.00	\$29.00						
AJ	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00
AK		\$37.19	\$37.19		\$37.19	\$37.19	\$37.19		\$37.19			
AL	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00
AM	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
AN		\$38.00			\$38.00							
AO					\$45.02							
AP	\$69.10	\$47.50	\$69.10	\$69.10	\$52.00	\$69.10	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25
AQ	\$52.12	\$52.12	\$52.12	\$47.12	\$42.12	\$52.12	\$52.12	\$52.12	\$52.12			\$52.12
AR									\$79.00	\$79.00	\$79.00	\$79.00
AS	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47	\$38.47
AT	\$36.21	\$34.49	\$36.21	\$36.21	\$34.49	\$34.49	\$36.21	\$34.49	\$36.21	\$36.21	\$36.21	\$36.21
AU	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00		\$65.00	\$65.00	\$65.00	\$65.00
AV	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AW		\$52.95	\$45.82		\$52.95	\$45.82	\$40.73	\$65.00	\$52.95	\$45.82		

Item 006 Hourly - Median Wage for Certified, Licensed Journeyman, Regular Hours Worked, Projects Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
AB	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AC	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00
AD	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AE	\$40.00	\$40.00			\$40.00							
AF	\$72.62	\$72.62	\$72.62	\$72.62	\$72.62	\$72.62	\$72.62	\$71.62	\$56.84	\$71.62	\$71.62	\$56.84
AH		\$64.80										
AI	\$41.90	\$34.91	\$41.90	\$41.90	\$34.91	\$34.91						
AJ	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00
AK		\$47.33	\$47.33		\$47.33	\$47.33	\$47.33		\$47.33			
AL	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00	\$72.00
AM	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00	\$31.00
AN		\$38.00			\$38.00							
AO					\$45.02							
AP	\$64.10	\$47.50	\$64.10	\$64.10	\$57.00	\$64.10	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25
AQ	\$62.00	\$62.00	\$62.00	\$57.00	\$52.00	\$62.00	\$62.00	\$62.00	\$62.00			\$62.00
AR									\$79.00	\$79.00	\$79.00	\$79.00
AS	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75	\$74.75
AT	\$42.66	\$40.63	\$42.66	\$42.66	\$40.63	\$40.63	\$42.66	\$40.63	\$42.66	\$42.66	\$42.66	\$42.66
AU	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00		\$70.00	\$70.00	\$70.00	\$70.00
AV	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AW		\$79.87	\$69.12		\$79.87	\$69.12	\$61.44		\$79.87	\$69.12		

Item 007 Hourly - Median Wage for Certified, Licensed Journeyman, Hours Worked After 5pm - 8am, Projects Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00
AD	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AE		\$45.00			\$45.00							
AF	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$63.50	\$48.72	\$63.50	\$63.50	\$48.72
AH		\$64.80										
AI	\$52.20	\$43.50	\$52.20	\$52.20	\$43.50	\$43.50						
AJ	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00
AK		\$55.79	\$55.79		\$55.79	\$55.79	\$55.79		\$55.79			
AL	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00
AM	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AN		\$40.00			\$40.00							
AO					\$49.52							
AP	\$64.10	\$47.50	\$64.10	\$64.10	\$57.00	\$64.10	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25
AQ	\$74.58	\$74.58	\$74.58	\$69.58	\$64.58	\$74.58	\$74.58	\$74.58	\$74.58			\$74.58
AR									\$104.77	\$104.77	\$104.77	\$104.77
AS	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71
AT	\$39.84	\$37.94	\$39.84	\$39.84	\$37.94	\$37.94	\$39.84	\$37.94	\$39.84	\$39.84	\$39.84	\$39.84
AU	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50		\$97.50	\$97.50	\$97.50	\$97.50
AV	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
AW		\$79.42	\$68.73		\$79.42	\$68.73	\$61.09		\$79.42	\$68.73		

Item 008 Hourly - Median Wage for Certified, Licensed Journeyman, Hours Worked After 5pm - 8am, Projects Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00
AD	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AE		\$45.00			\$45.00							
AF	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$100.04	\$85.26	\$100.04	\$85.26	\$100.04
AH		\$64.80										
AI	\$57.34	\$47.78	\$57.34	\$57.34	\$47.78	\$47.78						
AJ	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00
AK		\$71.00	\$71.00		\$71.00	\$71.00	\$71.00		\$71.00			
AL	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00
AM	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AN		\$42.00			\$42.00							
AO					\$49.52							
AP	\$64.10	\$47.50	\$64.10	\$64.10	\$57.00	\$64.10	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25
AQ	\$88.03	\$88.03	\$88.03	\$83.03	\$78.03	\$88.03	\$88.03	\$88.03	\$88.03			\$88.03
AR									\$104.77	\$104.77	\$104.77	\$104.77
AS	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13
AT	\$46.93	\$44.69	\$46.93	\$46.93	\$44.69	\$44.69	\$46.93	\$44.69	\$46.93	\$46.93	\$46.93	\$46.93
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
AW		\$119.80	\$103.68		\$119.80	\$103.68	\$92.16		\$119.80	\$103.68		

Item 009 Hourly - Median Wage for Certified, Licensed Journeyman, Weekend Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AD	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AE		\$55.00			\$55.00							
AF	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$63.50	\$48.72	\$63.50	\$63.50	\$48.72
AH		\$64.80										
AI	\$52.20	\$43.50	\$52.20	\$52.20	\$43.50	\$43.50						
AJ	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00
AK		\$55.79	\$55.79		\$55.79	\$55.79	\$55.79		\$55.79			
AL	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00
AM	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AN		\$48.00			\$48.00							
AO					\$59.69							
AP	\$64.10	\$47.50	\$64.10	\$64.10	\$57.00	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25
AQ	\$96.11	\$96.11	\$96.11	\$91.11	\$86.11	\$96.11	\$96.11	\$96.11	\$96.11			\$96.11
AR									\$104.77	\$104.77	\$104.77	\$104.77
AS	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71
AT	\$53.24	\$50.70	\$53.24	\$53.24	\$50.70	\$50.70	\$53.24	\$50.70	\$53.24	\$53.24	\$53.24	\$53.24
AU	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50		\$97.50	\$97.50	\$97.50	\$97.50
AV	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
AW		\$92.66	\$80.18		\$92.66	\$80.18	\$71.27		\$92.66	\$80.18		

Item 010 Hourly - Median Wage for Certified, Licensed Journeyman, Weekend Hours Worked, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00	\$125.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
AD	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AE	\$55.00	\$55.00			\$55.00							
AF	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$100.04	\$85.26	\$100.04	\$100.04	\$85.26
AH	\$64.80	\$64.80										
AI	\$57.36	\$47.80	\$57.36	\$57.36	\$47.78	\$47.80						
AJ	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00
AK		\$71.00	\$71.00		\$71.00	\$71.00			\$71.00			
AL	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00	\$103.00
AM	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AN	\$52.00	\$52.00			\$52.00							
AO					\$59.69							
AP	\$64.10	\$97.50	\$64.10	\$64.10	\$57.00	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25	\$71.25
AQ	\$114.05	\$114.05	\$114.05	\$109.05	\$104.05	\$114.05	\$114.05	\$114.05	\$114.05			\$114.05
AR									\$104.77	\$104.77	\$104.77	\$104.77
AS	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13
AT	\$62.71	\$59.73	\$62.71	\$62.71	\$59.73	\$59.73	\$62.71	\$59.73	\$62.71	\$62.71	\$62.71	\$62.71
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
AW		\$139.77	\$120.96		\$139.77	\$120.96	\$107.52		\$139.77	\$120.96		

Item 011 Hourly - Median Wage for Certified, Licensed Journeyman, Holiday Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00	\$175.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AD	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AE		\$65.00			\$65.00							
AF	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$64.50	\$63.50	\$48.72	\$63.50	\$63.50	\$48.72
AH		\$64.80										
AI	\$52.20	\$43.50	\$52.20	\$52.20	\$43.50	\$43.50						
AJ	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00	\$63.00
AK		\$74.38	\$74.38		\$74.38	\$74.38	\$74.38	\$74.38	\$74.38			
AL	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00
AM	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AN		\$52.00			\$52.00							
AO					\$75.18							
AP	\$96.15	\$71.25	\$96.15	\$96.15	\$85.50	\$96.15	\$106.85	\$106.85	\$106.85	\$106.85	\$106.85	\$106.85
AQ	\$106.00	\$106.00	\$106.00	\$101.00	\$96.00	\$106.00	\$106.00	\$106.00	\$106.00			\$106.00
AR									\$104.77	\$104.77	\$104.77	\$104.77
AS	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71	\$57.71
AT	\$68.81	\$65.53	\$68.81	\$68.81	\$65.53	\$65.53	\$68.81	\$65.53	\$68.81	\$68.81	\$68.81	\$68.81
AU	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50		\$97.50	\$97.50	\$97.50	\$97.50
AV	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
AW		\$105.89	\$91.64		\$105.89	\$91.64	\$81.46		\$105.89	\$91.64		

Item 012 Hourly - Median Wage for Certified, Licensed Journeyman, Holiday Hours Worked, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00
AB	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
AC	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
AD	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AE		\$65.00			\$65.00							
AF	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$101.04	\$100.04	\$85.26	\$100.04	\$100.04	\$85.26
AH		\$64.80										
AI	\$57.36	\$47.78	\$57.36	\$57.36	\$47.78	\$47.78						
AJ	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00	\$78.00
AK		\$94.67	\$94.67		\$94.67	\$94.67	\$94.67		\$94.67			
AL	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00	\$144.00
AM	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AN		\$56.00			\$56.00							
AO					\$75.18							
AP	\$96.15	\$71.25	\$96.15	\$96.15	\$85.50	\$96.15	\$106.85	\$106.85	\$106.85	\$106.85	\$106.85	\$106.85
AQ	\$124.00	\$124.00	\$124.00	\$119.00	\$114.00	\$124.00	\$124.00	\$124.00	\$124.00			\$124.00
AR									\$104.77	\$104.77	\$104.77	\$104.77
AS	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13	\$112.13
AT	\$81.06	\$77.20	\$81.06	\$81.06	\$77.20	\$77.20	\$81.06	\$77.20	\$81.06	\$81.06	\$81.06	\$81.06
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
AW		\$159.74	\$138.24		\$159.74	\$138.24	\$122.88		\$159.74	\$138.24		

Item 013 Hourly - Median Wage for Experienced Apprentice, Regular Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AB	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AC	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE	\$25.00	\$25.00			\$25.00							
AF	\$32.02	\$32.02	\$32.02	\$32.02	\$32.02	\$32.02	\$32.02	\$31.02	\$16.24	\$31.02	\$31.02	\$16.24
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH	\$64.80											
AI	\$23.50	\$19.58	\$23.50	\$23.50	\$19.58	\$19.58						
AJ	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00
AK	\$30.43	\$30.43	\$30.43	\$30.43	\$30.43	\$30.43	\$30.43	\$30.43	\$30.43			
AL	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AM	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
AN	\$33.00				\$33.00							
AO					\$38.54							
AQ	\$45.88	\$45.88	\$45.88	\$40.88	\$35.88	\$45.88	\$45.88	\$45.88	\$45.88			\$45.88
AR									\$53.82	\$53.82	\$53.82	\$53.82
AS	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06	\$36.06
AT	\$27.16	\$25.87	\$27.16	\$27.16	\$25.87	\$25.87	\$27.16	\$25.87	\$27.16	\$27.16	\$27.16	\$27.16
AU	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00		\$65.00	\$65.00	\$65.00	\$65.00
AV	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
AW		\$39.49	\$34.17		\$39.49	\$34.17	\$30.37		\$39.49	\$34.17		

Item 014 Hourly - Median Wage for Experienced Apprentice, Regular Hours Worked, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AB	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AC	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE		\$25.00			\$25.00							
AF	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$44.20	\$43.20	\$28.42	\$43.20	\$43.20	\$28.42
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH		\$36.00										
AI	\$25.40	\$21.17	\$24.40	\$24.40	\$21.17	\$21.17						
AJ	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00
AK		\$33.81	\$33.81		\$33.81	\$33.81	\$33.81		\$33.81			
AL	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00
AM	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AN	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
AO		\$33.00			\$38.54							
AQ	\$53.05	\$53.05	\$53.05	\$48.05	\$43.05	\$53.05	\$53.05	\$53.05	\$53.05			\$53.05
AR									\$53.82	\$53.82	\$53.82	\$53.82
AS	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65	\$42.65
AT	\$32.00	\$30.47	\$32.00	\$32.00	\$30.47	\$30.47	\$32.00	\$30.47	\$32.00	\$32.00	\$32.00	\$32.00
AU	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00		\$70.00	\$70.00	\$70.00	\$70.00
AV	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
AW		\$59.23	\$51.26		\$59.23	\$51.26	\$45.56		\$59.23	\$51.26		

Item 015 Hourly - Median Wage for Experienced Apprentice, Hours Worked After 5pm - 8am, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
AB	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AC	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00	\$33.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE		\$35.00			\$35.00							
AF	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$39.14	\$24.36	\$39.14	\$39.14	\$24.36
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH		\$54.00										
AI	\$25.30	\$21.08	\$25.30	\$25.30	\$21.08	\$21.08						
AJ	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00
AK		\$45.64	\$45.64		\$45.64	\$45.64	\$45.64		\$45.64			
AL	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00
AM	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AN		\$35.00			\$35.00							
AO					\$42.39							
AQ	\$63.82	\$63.82	\$63.82	\$58.82	\$53.82	\$63.82	\$63.82	\$63.82	\$63.82			\$63.82
AR									\$67.01	\$67.01	\$67.01	\$67.01
AS	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09
AT	\$29.88	\$28.45	\$29.88	\$29.88	\$28.45	\$28.45	\$29.88	\$28.45	\$29.88	\$29.88	\$29.88	\$29.88
AU	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50
AV	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AW		\$59.23	\$51.26		\$59.23	\$51.26	\$45.56		\$59.23	\$51.26		

Item 016 Hourly - Median Wage for Experienced Apprentice, Hours Worked After 5pm - 8am, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00
AB	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AC	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE		\$35.00			\$35.00							
AF	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$57.41	\$42.63	\$57.41	\$57.41	\$42.63
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH		\$54.00										
AI	\$35.22	\$29.35	\$35.22	\$35.22	\$29.35	\$29.35						
AJ	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00
AK		\$50.72	\$50.72		\$50.72	\$50.72	\$50.72		\$50.72			
AL	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00
AM	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AN		\$37.00			\$37.00							
AO					\$42.39							
AQ	\$74.58	\$74.58	\$74.58	\$69.58	\$64.58	\$74.58	\$74.58	\$74.58	\$74.58			\$74.58
AR									\$67.01	\$67.01	\$67.01	\$67.01
AS	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98
AT	\$35.20	\$33.52	\$35.20	\$35.20	\$33.52	\$33.52	\$35.20	\$33.52	\$35.20	\$35.20	\$35.20	\$35.20
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AW		\$88.84	\$76.88		\$88.84	\$76.88	\$68.34		\$88.84	\$76.88		

Item 017 Hourly - Median Wage for Experienced Apprentice, Weekend Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE		\$43.00			\$43.00							
AF	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$39.14	\$24.36	\$39.14	\$39.14	\$24.36
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH		\$54.00										
AJ	\$25.30	\$21.08	\$25.30	\$25.30	\$21.08	\$21.08						
AJ	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00
AK		\$45.64	\$45.64		\$45.64	\$45.64	\$45.64		\$45.64			
AL	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00
AM	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00	\$37.00
AN		\$40.00			\$40.00							
AO					\$50.36							
AQ	\$81.76	\$81.76	\$81.76	\$76.76	\$71.76	\$81.76	\$81.76	\$81.76	\$81.76			\$81.76
AR									\$67.01	\$67.01	\$67.01	\$67.01
AS	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09
AT	\$39.93	\$38.03	\$39.93	\$39.93	\$38.03	\$38.03	\$39.93	\$38.03	\$39.93	\$39.93	\$39.93	\$39.93
AU	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50
AV	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AW		\$69.10	\$59.80		\$69.10	\$59.80	\$53.15		\$69.10	\$59.80		

Item 018 Hourly - Median Wage for Experienced Apprentice, Weekend Hours Worked, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE	\$43.00	\$43.00			\$43.00							
AF	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$57.41	\$42.63	\$57.41	\$57.41	\$42.63
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH	\$54.00											
AI	\$35.22	\$29.35	\$35.22	\$35.22	\$29.35	\$29.35						
AJ	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00	\$41.00
AK		\$50.72	\$50.72		\$50.72	\$50.72	\$50.72		\$50.72			
AL	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00	\$82.00
AM	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AN		\$42.00			\$42.00							
AO					\$50.36							
AQ	\$96.11	\$96.11	\$96.11	\$91.11	\$86.11	\$96.11	\$96.11	\$96.11	\$96.11			\$96.11
AR									\$67.01	\$67.01	\$67.01	\$67.01
AS	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98
AT	\$47.03	\$44.79	\$47.03	\$47.03	\$44.79	\$44.79	\$47.03	\$44.79	\$47.03	\$47.03	\$47.03	\$47.03
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00		\$105.00	\$105.00	\$105.00	\$105.00
AV	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AW		\$103.65	\$89.70		\$103.65	\$89.70	\$79.73		\$103.65	\$89.70		

Item 019 Hourly - Median Wage for Experienced Apprentice, Holiday Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00
AB	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AC	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00	\$42.00
AD	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
AE	\$50.00	\$50.00			\$50.00							
AF	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$40.14	\$39.14	\$24.36	\$39.14	\$39.14	\$24.36
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH	\$54.00											
AI	\$25.30	\$21.08	\$25.30	\$25.30	\$21.08	\$21.08						
AJ	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AK		\$60.86	\$60.86		\$60.86	\$60.86	\$60.86		\$60.86			
AL	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00
AM	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AN		\$42.00			\$42.00							
AO					\$62.85							
AQ	\$91.00	\$91.00	\$91.00	\$86.00	\$81.00	\$91.00	\$91.00	\$91.00	\$91.00			\$91.00
AR									\$67.01	\$67.01	\$67.01	\$67.01
AS	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09	\$54.09
AT	\$51.61	\$49.15	\$51.61	\$51.61	\$49.15	\$49.15	\$51.61	\$49.15	\$51.61	\$51.61	\$51.61	\$51.61
AU	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50	\$97.50
AV	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
AW		\$78.97	\$68.34		\$78.97	\$68.34	\$60.75		\$78.97	\$68.34		

Item 020 Hourly - Median Wage for Experienced Apprentice, Holiday Hours Worked, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00
AB	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
AC	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00
AD	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
AE	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
AF	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$58.41	\$57.41	\$42.63	\$57.41	\$57.41	\$42.63
AG	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
AH	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00	\$54.00
AI	\$35.22	\$29.35	\$35.22	\$35.22	\$29.35	\$29.35	\$29.35	\$29.35	\$29.35	\$29.35	\$29.35	\$29.35
AJ	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50	\$61.50
AK	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62	\$67.62
AL	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00
AM	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AN	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AO	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00	\$106.00
AQ	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98	\$63.98
AR	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79	\$60.79
AS	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
AT	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
AU	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
AV	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
AW	\$118.46	\$118.46	\$102.51	\$102.51	\$118.46	\$102.51	\$91.12	\$105.00	\$118.46	\$102.51	\$105.00	\$105.00

Item 021 Hourly - Median Wage for Laborer, Regular Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
AB	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
AC	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE	\$22.00	\$22.00		\$22.00								
AF	\$35.27	\$35.27	\$35.27	\$35.27	\$35.27	\$35.27	\$35.27	\$34.27	\$19.49	\$34.27	\$34.27	\$19.49
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH	\$24.48											
AI	\$18.82	\$16.68	\$18.82	\$18.82	\$16.68	\$16.68						
AJ	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50
AK		\$27.05	\$27.05		\$27.05	\$27.05	\$27.05		\$27.05			
AL	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AM	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00	\$21.00
AN	\$24.00				\$24.00							
AO					\$30.52							
AP	\$47.60	\$37.75	\$47.60	\$47.60	\$45.30	\$47.60	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85
AQ	\$42.29	\$42.29	\$42.29	\$37.29	\$32.29	\$42.29	\$42.29	\$42.29	\$42.29			\$42.29
AR									\$47.65	\$47.65	\$47.65	\$47.65
AS	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16	\$33.16
AT	\$22.42	\$21.35	\$22.42	\$22.42	\$21.35	\$21.35	\$22.42	\$21.35	\$22.42	\$22.42	\$22.42	\$22.42
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AW		\$26.92	\$23.30		\$26.92	\$23.30	\$20.71		\$26.92	\$23.30		

Item 022 Hourly - Median Wage for Laborer, Regular Hours Worked, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
AB	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
AC	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE		\$22.00			\$22.00							
AF	\$48.03	\$48.03	\$48.03	\$48.03	\$48.03	\$48.03	\$48.03	\$47.03	\$32.25	\$47.03	\$47.03	\$32.25
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH		\$36.72										
AI	\$24.99	\$20.82	\$24.99	\$24.99	\$20.82	\$20.82						
AJ	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00
AK		\$32.12	\$32.12		\$32.12	\$32.12	\$32.12		\$32.12			
AL	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
AM	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00	\$24.00
AN		\$24.00			\$24.00							
AO					\$30.52							
AP	\$47.60	\$37.75	\$47.60	\$47.60	\$45.30	\$47.60	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85
AQ	\$47.67	\$47.67	\$47.67	\$42.67	\$37.67	\$47.67	\$47.67	\$47.67	\$47.67			\$47.67
AR									\$47.65	\$47.65	\$47.65	\$47.65
AS	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78	\$34.78
AT	\$32.63	\$31.08										
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AW		\$43.97	\$38.05		\$43.97	\$38.05	\$33.83		\$43.97	\$38.05		

Item 023 Hourly - Median Wage for Laborer, Hours Worked After 5pm - 8am, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
AB	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AC	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00	\$22.00
AD	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00	\$26.00
AE		\$25.00			\$25.00							
AF	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$44.01	\$29.23	\$44.01	\$44.01	\$29.23
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH		\$36.72										
AI	\$30.02	\$25.02	\$30.02	\$30.02	\$25.02	\$25.02						
AJ	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50
AK		\$40.57	\$40.57		\$40.57	\$40.57	\$40.57		\$40.57			
AL	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00
AM	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
AN		\$26.00			\$26.00							
AO					\$33.57							
AP	\$47.60	\$37.75	\$47.60	\$47.60	\$45.30	\$47.60	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85
AQ	\$58.44	\$58.44	\$58.44	\$53.44	\$48.44	\$58.44	\$58.44	\$58.44	\$58.44			\$58.44
AR									\$57.75	\$57.75	\$57.75	\$57.75
AS	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74
AT	\$24.66	\$23.49	\$24.66	\$24.66	\$23.49	\$23.49	\$24.66	\$23.49	\$24.66	\$24.66	\$24.66	\$24.66
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AW		\$40.38	\$34.95		\$40.38	\$34.95	\$31.06		\$40.38	\$34.95		

Item 024 Hourly - Median Wage for Laborer, Hours Worked After 5pm - 8am, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
AB	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AC	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AD	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00
AE		\$25.00			\$25.00							
AF	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$63.16	\$48.38	\$63.16	\$63.16	\$48.38
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH		\$36.72										
AI	\$34.42	\$28.68	\$34.42	\$34.42	\$28.68	\$28.68						
AJ	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00
AK		\$47.18	\$47.18		\$47.18	\$47.18	\$47.18		\$47.18			
AL	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00
AM	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AN		\$28.00			\$28.00							
AO					\$33.57							
AP	\$47.60	\$37.75	\$47.60	\$47.60	\$45.30	\$47.60	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85
AQ	\$66.51	\$66.51	\$66.51	\$61.51	\$56.61	\$66.51	\$66.51	\$66.51	\$66.51			\$66.51
AR									\$57.75	\$57.75	\$57.75	\$57.75
AS	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17
AT	\$35.90	\$34.19	\$35.90	\$35.90	\$34.19	\$34.19	\$35.90	\$34.19	\$35.90	\$35.90	\$35.90	\$35.90
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
AW		\$65.96	\$57.08		\$65.96	\$57.08	\$50.74		\$65.96	\$57.08		

Item 025 Hourly - Median Wage for Laborer, Weekend Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AB	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AC	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
AD	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00	\$27.00
AE	\$30.00	\$30.00			\$30.00							
AF	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$44.01	\$29.23	\$44.01	\$44.01	\$29.23
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH		\$36.72										
AI	\$30.02	\$25.02	\$30.02	\$30.02	\$25.02	\$25.02						
AJ	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50	\$29.50
AK		\$40.57	\$40.57		\$40.57	\$40.57	\$40.57		\$40.57			
AL	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00
AM	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AN		\$30.00			\$30.00							
AO					\$40.40							
AP	\$47.60	\$37.75	\$47.60	\$47.60	\$45.30	\$47.60	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85
AQ	\$74.58	\$74.58	\$74.58	\$69.58	\$64.58	\$74.58	\$74.58	\$74.58	\$74.58			\$74.58
AR									\$57.75	\$57.75	\$57.75	\$57.75
AS	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74
AT	\$32.95	\$31.38	\$32.95	\$32.95	\$31.38	\$31.38	\$32.95	\$31.38	\$32.95	\$32.95	\$32.95	\$32.95
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AW		\$47.11	\$40.77		\$47.11	\$40.77	\$36.24		\$47.11	\$40.77		

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
AB	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AC	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AD	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$28.00	\$29.00	\$29.00	\$29.00	\$29.00
AE		\$30.00			\$30.00							
AF	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$63.16	\$48.38	\$63.16	\$63.16	\$48.38
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH		\$36.72										
AI	\$34.42	\$28.68	\$34.42	\$34.42	\$28.68	\$28.68						
AJ	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00	\$34.00
AK		\$47.18	\$47.18		\$47.18	\$47.18	\$47.18		\$47.18			
AL	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00	\$68.00
AM	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AN		\$32.00			\$32.00							
AO					\$40.40							
AP	\$47.60	\$37.75	\$47.60	\$47.60	\$45.30	\$47.60	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85	\$52.85
AQ	\$85.34	\$85.34	\$85.34	\$80.34	\$75.34	\$85.34	\$85.34	\$85.34	\$85.34			\$85.34
AR									\$57.75	\$57.75	\$57.75	\$57.75
AS	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17
AT	\$47.97	\$45.69	\$47.97	\$47.97	\$45.69	\$45.69	\$47.97	\$45.69	\$47.97	\$47.97	\$47.97	\$47.97
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AW		\$76.95	\$66.59		\$76.95	\$66.59	\$59.19		\$76.95	\$66.59		

Item 027 Hourly - Median Wage for Laborer, Holiday Hours Worked, Project Less Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
AB	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AC	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00	\$28.00
AD	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
AE		\$35.00			\$35.00							
AF	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$45.01	\$44.01	\$29.23	\$44.01	\$44.01	\$29.23
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH		\$36.72										
AI	\$30.02	\$25.02	\$30.02	\$30.02	\$25.02	\$25.02						
AJ	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25	\$44.25
AK		\$54.10	\$54.10		\$54.10	\$54.10	\$54.10		\$54.10			
AL	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AM	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
AN		\$32.00			\$32.00							
AO					\$51.14							
AP	\$71.40	\$56.65	\$71.40	\$71.40	\$62.95	\$71.40	\$79.30	\$79.30	\$79.30	\$79.30	\$79.30	\$79.30
AQ	\$84.58	\$84.58	\$84.58	\$79.58	\$74.58	\$84.58	\$84.58	\$84.58	\$84.58			\$84.58
AR									\$57.75	\$57.75	\$57.75	\$57.75
AS	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74	\$49.74
AT	\$42.59	\$40.57	\$42.59	\$42.59	\$40.57	\$40.57	\$42.59	\$40.57	\$42.59	\$42.59	\$42.59	\$42.59
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AW		\$53.84	\$46.60		\$53.84	\$46.60	\$41.42		\$53.84	\$46.60		

Item 028 Hourly - Median Wage for Laborer, Holiday Hours Worked, Project Greater Than \$60,000

Vendor	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8	Zone 9	Zone 10	Zone 11	Zone 12
AA	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
AB	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
AC	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
AD	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00	\$29.00
AE		\$35.00			\$35.00							
AF	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$64.16	\$63.16	\$48.38	\$63.16	\$63.16	\$48.38
AG	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00	\$12.00
AH		\$36.72										
AI	\$34.42	\$28.68	\$34.42	\$34.42	\$28.68	\$28.68						
AJ	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
AK		\$67.62	\$67.62		\$67.62	\$67.62	\$67.62		\$67.62			
AL	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
AM	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00	\$38.00
AN		\$35.00			\$35.00							
AO					\$51.14							
AP	\$71.40	\$56.65	\$71.40	\$71.40	\$62.95	\$71.40	\$79.30	\$79.30	\$79.30	\$79.30	\$79.30	\$79.30
AQ	\$95.34	\$95.34	\$95.34	\$90.34	\$85.34	\$95.34	\$95.34	\$95.34	\$95.34			\$95.34
AR									\$57.75	\$57.75	\$57.75	\$57.75
AS	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17	\$52.17
AT	\$62.00	\$59.05	\$62.00	\$62.00	\$59.05	\$59.05	\$62.00	\$59.05	\$62.00	\$62.00	\$62.00	\$62.00
AU	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00	\$20.00	\$20.00
AV	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
AW		\$87.95	\$76.11		\$87.95	\$76.11	\$67.65		\$87.95	\$76.11		

Item 029 Percent Discount offered on parts and materials

Vendor	
AA	0%
AB	5%
AC	10%
AD	15%
AE	2% Net 10
AF	2/10 Net 30%
AG	2%
AH	10%
AI	2%
AJ	5%
AK	0%
AL	3%
AM	0%
AN	0%
AO	0%
AP	0%
AQ	0%
AR	0%
AS	0%
AT	0%
AU	10%
AV	10%
AW	0%

Item 030 Per Mile One way per mile cost, per service vehicle required, measured from the awarded Contractor's office/shop to the requested jobsite, for travel in excess of 50 miles one way, based on mapquest.com

Vendor	
AA	\$1.25
AB	\$2.00
AC	\$0.55
AD	\$0.40
AE	\$1.00
AF	\$0.575
AG	\$0.00
AH	\$0.60
AI	\$0.58
AJ	\$1.00
AK	\$1.70
AL	\$1.26
AM	\$0.75
AN	\$0.75
AO	\$0.70
AP	\$0.50
AQ	\$0.95
AR	\$0.57
AS	\$0.57
AT	\$0.65
AU	\$1.50
AV	\$1.25
AW	\$3.25

Item 031 Percent Markup percentage on subcontracts

Vendor	
AA	12%
AB	10%
AC	15%
AD	8%
AE	15%
AF	16%
AG	10%
AH	10%
AI	15%
AJ	10%
AK	10%
AL	8%
AM	5%
AN	10%
AO	12%
AP	*See Note Below
AQ	12%
AR	4%
AS	36%
AT	9%
AU	10%
AV	20%
AW	16.5%

*NOTE for Vendor AP: \$0.00 - \$5,000 @25%; \$5,001 - \$25,000 @20%; \$25,001 - \$75,000 @15%; \$75,001 and greater @10%

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2017-__
Public Bank Task Force

Mayor and Members of the City Council:

I propose the following amendment(s) to Resolution No. 2017-__:

1. On page 1, line 11, after "STAFF" *insert* "TO"
2. On page 1, lines 14 and 15, *delete* "AND THAT THE CITY ATTORNEY PROVIDE AN OPINION AS TO THE FEASIBILITY OF ESTABLISHING A PUBLIC BANK;"
3. On page 2, line 11, after "Fund", *insert* "with perspectives on a public bank"
4. On page 3, lines 20 and 21, *delete* "The City Attorney shall also provide an opinion as to the feasibility of establishing a public bank in Santa Fe."
5. On page 4, line 7, after "Bank" *Insert* ", as well as a legal opinion from the City Attorney"
6. On page 5, *delete* lines 19 through 22, and *insert* in lieu thereof:

"The Mayor, with the approval of the Governing Body, shall designate the chairman; the vice chairman shall be designated by the chairman. The members shall serve until they complete their duties and responsibilities as set forth above."

Respectfully submitted,

Councilor Renee Villarreal

ADOPTED: _____

NOT ADOPTED: _____

DATE: _____

Yolanda Y. Vigil, City Clerk

Exhibit "2"

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2017-__
Public Bank Task Force

Mayor and Members of the City Council:

I propose the following amendment(s) to Resolution No. 2017-__:

1. On page 3, line 24, after "resolution." *insert* the following:

"The nominees, their qualifications, and those who made the nominations shall be made public prior to the appointments to the task force."

Respectfully submitted,

Councilor Signe Lindell

ADOPTED: _____
NOT ADOPTED: _____
DATE: _____

Yolanda Y. Vigil, City Clerk

Kiwanis

The Kiwanis Club of Santa Fe, NM

Post Office Box 622, Santa Fe, NM 87504 USA • kiwanis-sf.org • burnzozobra.com

Serving the Children of the World® One Child and One Community At A Time

The Kiwanis Club of Santa Fe, NM is a 501(c)4 non-profit.



FOR INCLUSION IN COUNCIL MEETING PACKETS
CONTAINS RECOMMENDATION FOR CONSIDERATION

April 17, 2017

Finance Committee
500 Lincoln Ave.
Santa Fe, NM 87505

RE: Replacement bridges at Ft. Marcy – Item 30: Request for Approval of Bid No. 17/24/B in the Amount of \$559,484.97; Kimo Constructors - Request for Approval of Memo of Understanding in the Amount of \$80,000.00; Kiwanis Club of Santa Fe - Request for Approval of Budget Adjustment in the Amount \$80,000

Finance Committee:

Please let me begin by expressing our deep appreciation and gratitude for your consideration of legislation that will improve the structural integrity and safe access of the bridges at Ft. Marcy Ballpark. Kiwanis has reviewed the legislation published for public notice, and would like to provide input as an annual user of Ft. Marcy Ballpark, Magers Field, and the bridges that connect the two.

After Council's direction last May, for staff and Kiwanis to bring back recommendations on the type, number and width of bridge replacement for Fort Marcy, the Kiwanis Club respectfully requests that the 90-foot culvert be built with Kiwanis paying for the difference between the 60-foot culvert and the 90-foot culvert.

After the city received bids on both the 60 foot and 90-foot culvert. Kiwanis reaffirmed its commitment to public safety by funding the difference in cost between 60 and 90-foot culvert. Kiwanis has always supported the 90-foot culvert based on the need to get out as many people out of the venue in an emergency scenario.

After we reviewed our emergency exit procedures and the safety and security analysis performed by Redfish Group, Kiwanis has concluded that enlarging the bridge to the furthest west, in any way, would actually cause a significant problem. Our analysis has been updated because a playground, putting green, and exercise equipment now exists on the the west half of Magers field—creating exit obstacles that did not exist at the time of the original examination. The photograph on the next page shows the obstacles that affect the flow of foot traffic in the case of an emergency.

The immediate obstacles apparent in the photograph below include the uneven putting green and the cup which could cause injury if a foot becomes caught. Other obstacles include the approximate three-foot high curb that was designed to keep the playground sand in place, two gazebos, and a variety of exercise equipment, all of which inhibit traffic flow and could result in injury during an emergency evacuation.





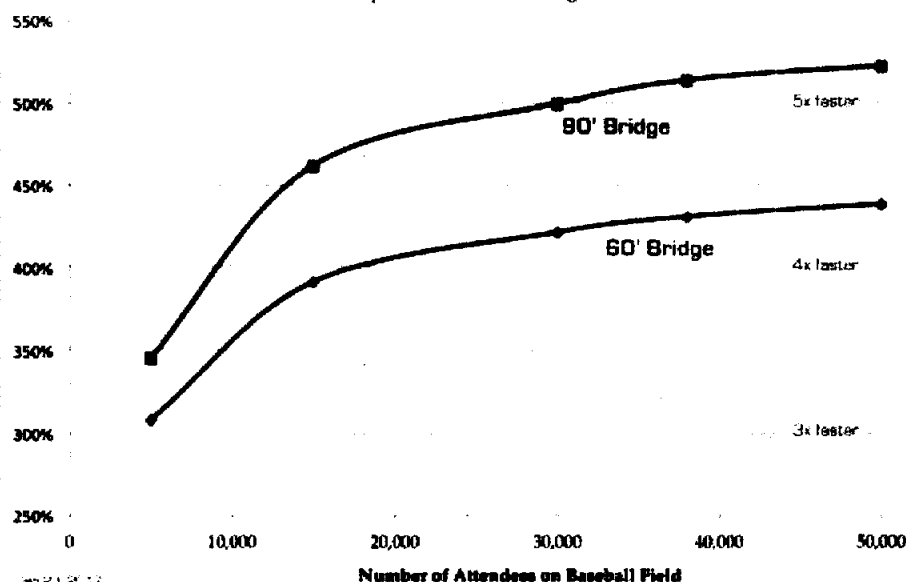
In addition, emergency exit analysis demonstrates that a minimal number of attendees fleeing the ballpark in an emergency situation will utilize the east bridge due to the placement of the scorebaord as a "precieved" obstacle to exit.

Below is a graph comparing

emergency exit times. Please watch the video analysis: <http://bit.ly/UTMBRIDGE>



**Zozobra Evacuation Time - How Much Faster?
Compared to Previous 10' Bridge**



The Kiwanis Club of Santa Fe is immensely grateful to the City of Santa Fe for its partnership and for the efforts the Governing Body and staff have made to ensure the success and safety of our event.

Accordingly, we respectfully request your consideration of the 90-foot culvert.

Kiwanis took the extra-ordinary steps of holding itself to the formality and notice procedures of an Early Neighborhood Notification Meeting held and simulcast (on Channel 24) on January 23, 2017. See attachments.

In addition to the cost, other considerations were trees that would need to be removed for this culvert. As you can see from the attachments the difference between a 60-foot culvert and a 90-foot culvert would be two trees. That is because there are several natural breaks in the tree line on both sides of the arroyo. See link to drone footage.

Finally, many have raised valid concerns that this project is for a "one night event" although we think there are other uses for Fort Marcy that would enjoy the benefits of a 90-foot culvert we would also like you to compare apples to apples. Even if this is reduced to a "one night event" it still would be used by over 66,000 people per year.

Comparison of cost versus people served in other major pedestrian structures within the city:

- This project for Marcy replacement bridge estimated cost \$680,000 of which \$80,000 would come from the Kiwanis club estimated annual pedestrian traffic is 66,000.
- Arroyo Chamisa trail/St. Francis underpass \$2.2 million, estimated annual pedestrian traffic 60,000 people.
- Acequia Trail/St. Francis underpass \$5.1 million estimated annual pedestrian traffic 37,000.
- As you know the Kiwanis club of Santa Fe has worked very hard to bring Zozobra back while keeping it affordable to all Santa Fesinos.

Another consideration for the 90-foot culvert over the 60-foot culvert is the traditional entrance/ticketing plan. Historically at least 70% or more of our attendees have made their way to the event through Mager's Field where a barrier of tents and pedrail was constructed for ticketing and security checks. This barrier ran the east to west length of Manger's Field along its southern boundary. In an emergency evacuation, the line of tents and pedrail would provide a major obstacle.

Studies, consultation and analysis have determined the 90-foot culvert allows us to bring all of the attendees through the Mager's field entrance and will eliminate the tent and pedrail barrier by conducting the ticketing and screening in the Scottish Rite parking lot. The benefits of this new entry plan are many and importantly include keeping Old Taos Highway free of pedestrian traffic and allowing it for use for emergency vehicles should the need arise:

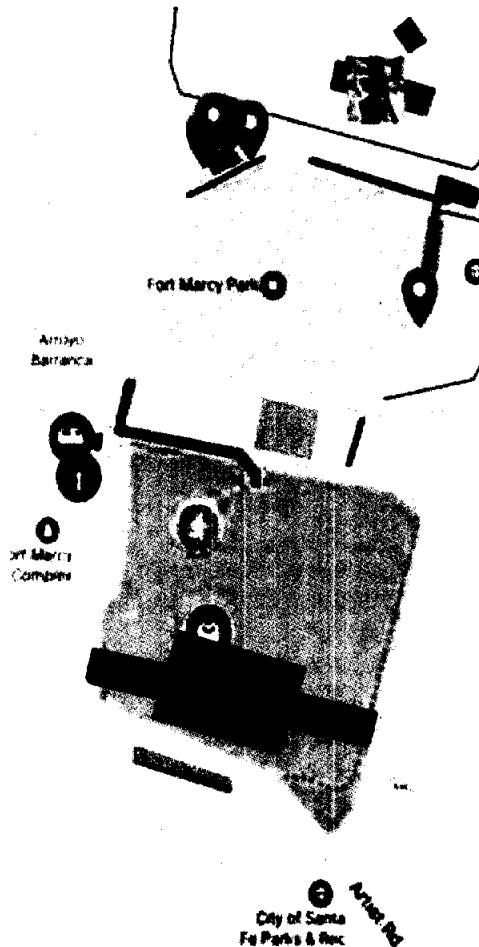


Figure 1 60-foot bridge Ticket/Entry configuration

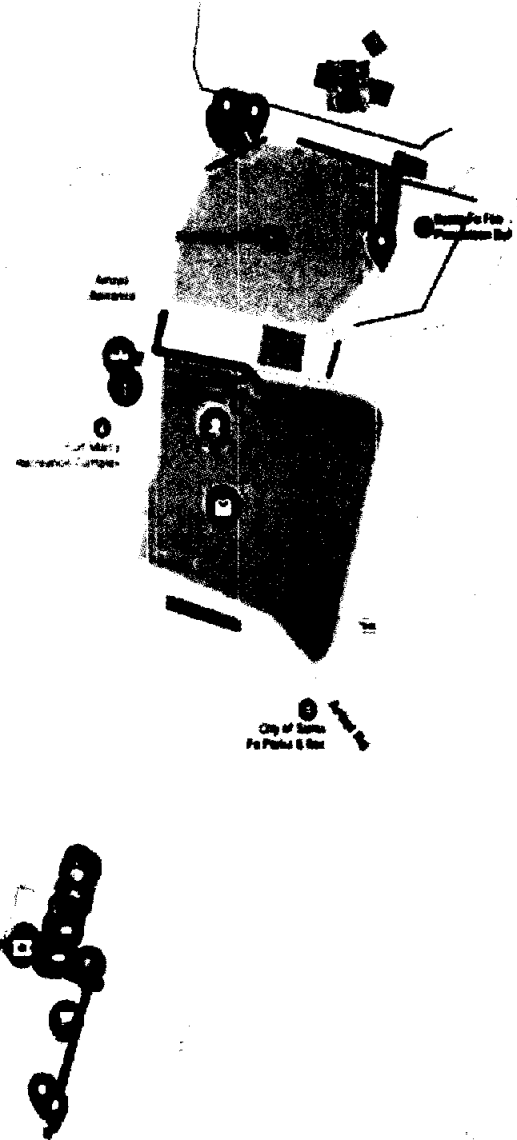


Figure 1 90-foot bridge Ticket/Entry configuration

We humbly request approval of a 90-foot culvert as the correct public safety choice for the replacement center bridge at Fort Marcy based on planning and evaluation of all the evacuation scenarios. Thank you for your consideration. Please let me know if you have any questions or concerns.

Sincerely yours,

Raymond G. Sandoval

Chairman, Will Shuster's Zozobra, The Kiwanis Club of Santa Fe burnhim@burnzozobra.com

Please find source information links below:

1) RECORDING OF THE EARLY NEIGHBORHOOD MEETING:

<http://www.ezstream.com/play/index.cfm?ptype=sl&id=4D15AE1668>

2) POWERPOINT PRESENTATION FROM THE ENN MEETING:

- 60-foot Land Bridge design:
- 90-foot Land Bridge design:
- Land-Bridge Design Cross section:

3) Letter from the Santa Fe Green Chamber of Commerce in support of tree removal

<http://bit.ly/SFGREEN>

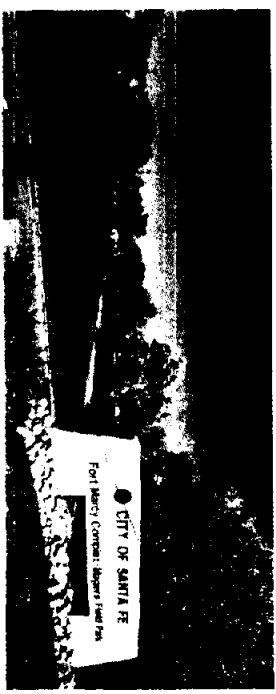
4) Aerial view of trees:

<http://bit.ly/FTMTREES>

5) Questions from the meeting:

****EVACUATION MODELING MEMO-ALREADY INCLUDED IN FINANCE PACKET APRIL 17, 2017 ITEM 30**

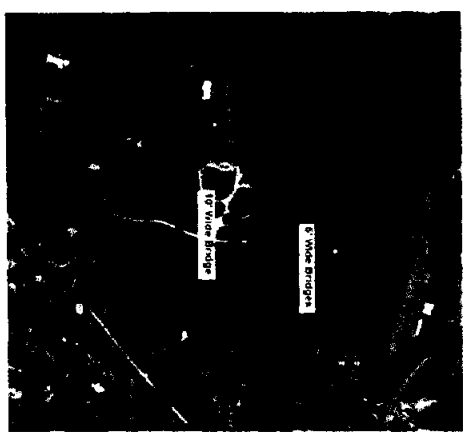
Fort Marcy/Magers Field Bridge Replacement Project



Project Team





























































































































































- City of Santa Fe
 - Public Works Department
 - Public Safety (Police/Fire)
 - Parks and Recreation Department
- Kiwanis Club of Santa Fe
- Wilson and Company

Project Location



History

- All Bridges were intended for moderate pedestrian use

History

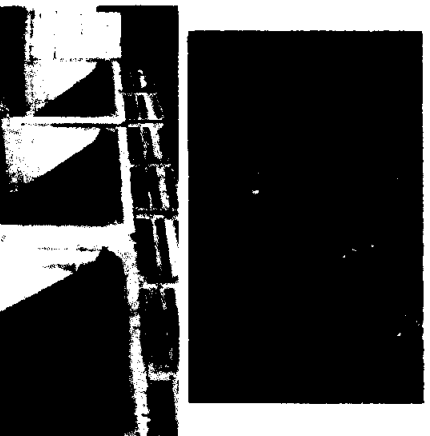
- 2015 Zozobra
 - 10' Wide Bridge (Center Bridge) Failed
- City Council approved Bill No. 2016-19 and Ordinance 2017-01
 - Replace bridge(s) at Fort Marcy/Magers Fields
 - Bridge(s) to handle major event pedestrian loads
 - Weight
 - Volume
 - \$600k of funding

Funding

Bridge Removal	\$ 9,631	
Design	\$ 83,584	
Construction	(City) \$ 506,785	
	(Kiwanis) \$ 150,000*	
	<u>\$ 750,000</u>	
		\$600k
		\$657k

*Additional Construction Funding if needed.

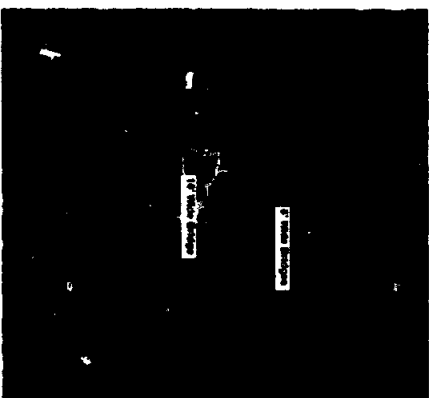
Bridges vs. Concrete Box Culverts



Bridges vs. Concrete Box Culverts

	Bridge	CBC
Weight Capacity	✓	
Volume Capacity	✓	
Cost	✓	
Selected		✓

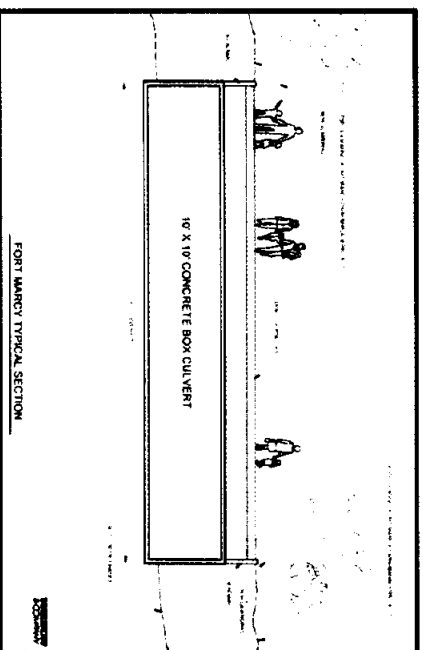
What Bridges to Replace



What Bridges to Replace (Factors Considered)

- Center Bridge Already Removed
- Center Bridge Best Facilitates Major Events
 - Moving people between fields
 - Evacuation
- Outer Bridges Structurally Sound
- Replacing More than 1 Bridge
 - Increases Turbulence and Scour
 - Major Cost to stabilize channel between structures
- Replace Center Bridge ✓

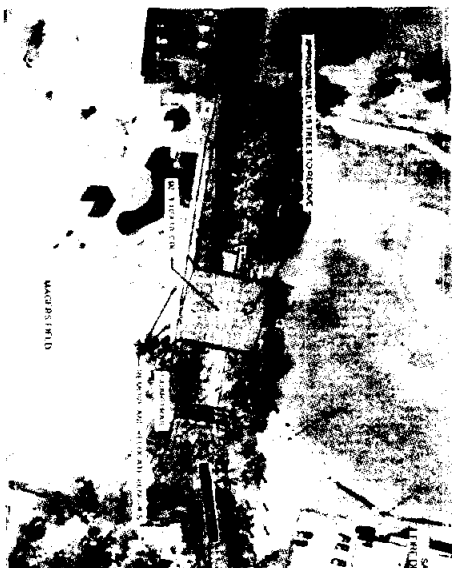
Sizes Considered (60' or 90' Wide)



60' Wide



90' Wide

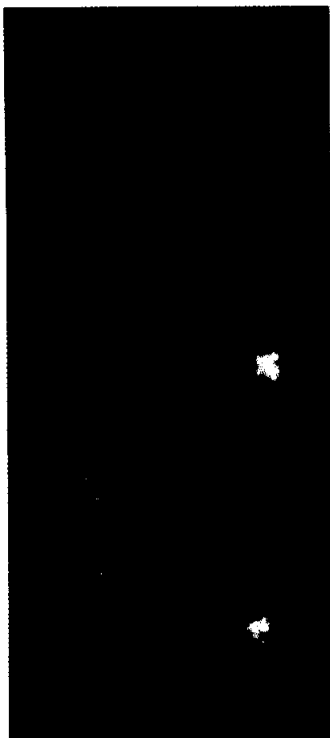


Factors Considered

- Number of Trees Removed
 - Siberian Elms
 - Invasive Species
 - Removal supported by Sf Green Chamber of Commerce
 - Center Bridge location has fewest trees
- Evacuation Capability
- Cost

Evacuation of Major Event

- 2016 Zozobra - 36,900 in Fort Marcy Field



60' vs 90'

	Pedestrian Bridge			
	10'	60'	8.8 min	95'
Trees Removed	0	14	15	
Estimated Evacuation Time (min)	45	10.5 min		
% Improvement	0%	430%	510%	
People In Field at 8.8 min	30,570	6,150	0	
Cost	\$125k	\$500k	\$620k	
Recommended by Fire, Police, & Emergency Management			✓	

Comparison of Cost vs People Served (Other Major Ped Structures in City)

Location	Cost		Annual Pedestrian Traffic
	(Design & Construction)		
Fort Mercy/Magers	\$750K		66,000
Arroyo Chamiso Trail	\$2.2 million		60,000
St Francis underpass			
Academia Trail	\$5.1 million		?
St Francis underpass			(37,000 present)

Schedule

- March 2017 – Finalize Design and Bid
 - Include Bid Alternatives for Both 60' & 90' Crossings
- City Council will decide what width to award
- May 2017 – Begin Construction
 - Normal Working Hours (7:00 am – 9:00 pm)
 - Majority of Activity from Magers side of Channel
 - Coordinate with other activities (e.g. SF Fuego)
- August 2017 – Finish Construction

QUESTIONS/COMMENTS?





**SANTA FE
GREEN CHAMBER
OF COMMERCE**

April 6, 2016

Municipal Tree Board
Parks and Recreation Advisory Commission
City of Santa Fe

Board of Directors

President
Kim Griego-Kiel

Vice President
Robb Hirsch

Secretary
Andrea Romero

Treasurer
Kim Shanahan

Members
Marc Choyt
Robert Mang
Helene Minot
Karen Paramanandam
Carolyn Parrs
Chris Putnam

Executive Director
Glenn Schiffbauer

Dear Members,

As an organization that is focused on green businesses and events, I would like to comment on the present plan for the removal of the Chinese Elms at Ft. Marcy/Magers Field. The mission of the Santa Fe Green Chamber and its members is to not only do business or take actions that create no, or low, impact on our environment, but strive to leave our community better through those practices.

We are very grateful that the City of Santa Fe and Kiwanis Club of Santa Fe have come forward to offer to take such action. Understanding that Chinese Elm trees are an invasive species and need to be removed, we commend the City for removing them and instituting a thoughtful plan for revegetation and replacement through the generosity of the Kiwanis.

Sincerely,

Glenn Schiffbauer
Executive Director

SANTA FE NEW MEXICAN

Founded 1849

SF KIWANIS CLUB.
PO BOX 622
SANTA FE, NM 87504

ACCOUNT: 2514
AD NUMBER: 0000187440
LEGAL NO 81986 P.O. #:
5 TIME(S) 285.20
AFFIDAVIT 10.00
TAX 24.54
TOTAL 319.74

AFFIDAVIT OF PUBLICATION

STATE OF NEW MEXICO
COUNTY OF SANTA FE

I, W. Barnard, being first duly sworn declare and say that I am Legal Advertising Representative of THE SANTA FE NEW MEXICAN, a daily newspaper published in the English language, and having a general circulation in the Counties of Santa Fe, Rio Arriba, San Miguel, and Los Alamos. State of New Mexico and being a newspaper duly qualified to publish legal notices and advertisements under the provisions of Chapter 167 on Session Laws of 1937: that the Legal No 81986 a copy of which is hereto attached was published in said newspaper 5 day(s) between 01/10/2017 and 01/14/2017 and that the notice was published in the newspaper proper and not in any supplement: the first date of publication being on the 10th day of January, 2017 and that the undersigned has personal knowledge of the matter and things set forth in this affidavit.

/S/

LEGAL ADVERTISEMENT REPRESENTATIVE

Subscribed and sworn to before me on this 16th day of January, 2017

Notary Yvelia Martinez

Commission Expires: Oct 25, 2020



SANTA FE NEW MEXICAN

Founded 1849

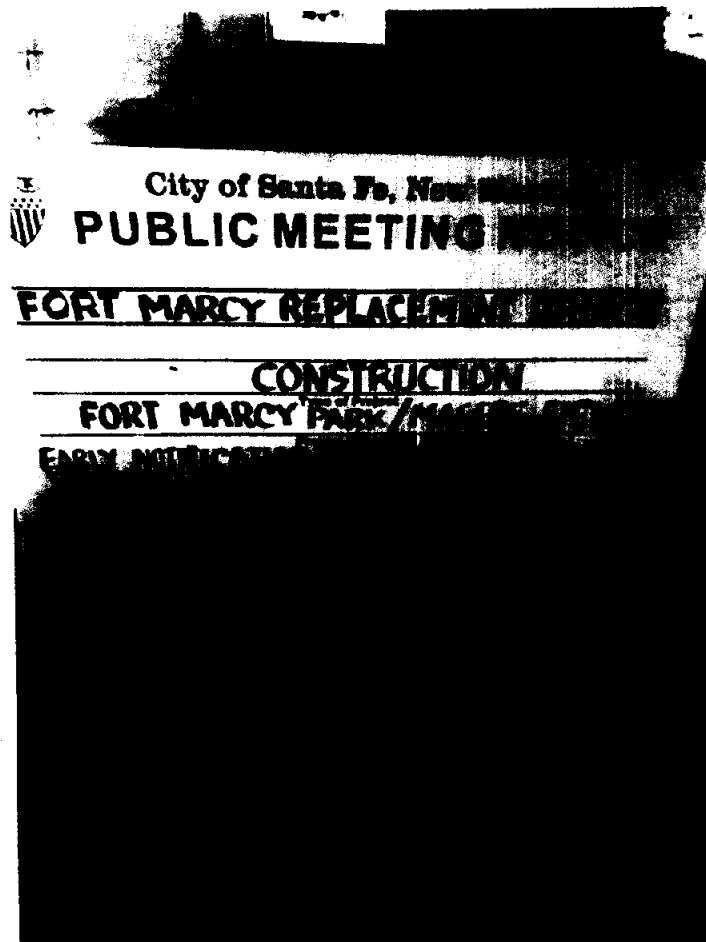
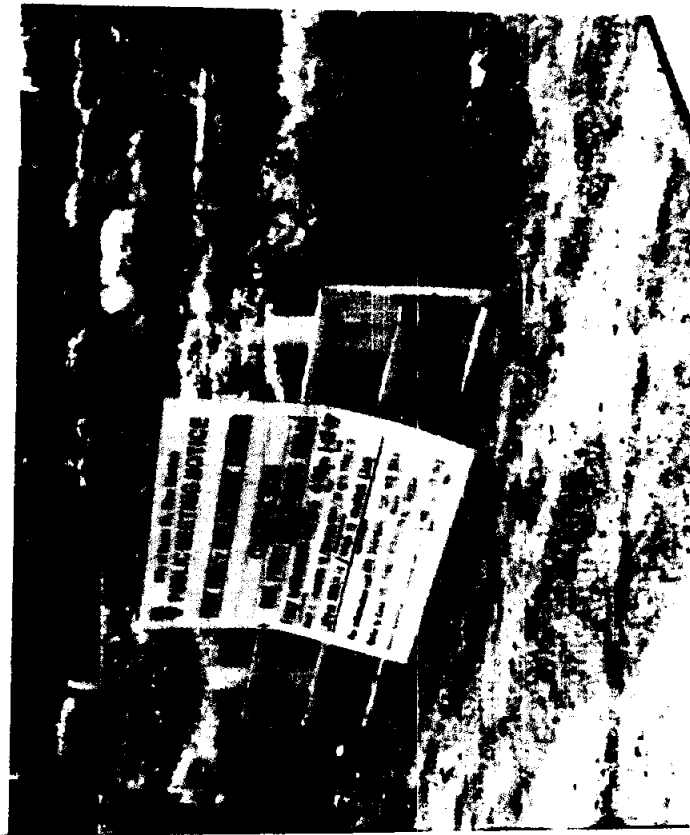
LEGAL #81986

Kiwanis Club of Santa Fe: Replacement of the central bridge at Fort Marcy Park. MEETING NOTIFICATION: The Kiwanis Club of Santa Fe will host an early neighborhood notification meeting on MONDAY JANUARY 23, 2017 at 6:00pm at SANTA FE CONVENTION CENTER, 201 W. MARCY, CORONADO ROOM to present plans for the replacement of Fort Marcy Park's central bridge, which failed in September 2015 and was removed in August 2016. At the meeting, the Kiwanis Club of Santa Fe will present plans for the proposed bridge replacement with graphic representa-

tions to indicate streets and structures within a 200-foot radius from the perimeter of the proposed project. Existing conditions, including historic districts, and BCD regulations will be addressed, as will plans for lighting, terrain management, escarpment, landscaping, open space, trails, parks, and flood management. A representative of the City and engineering company will be available to answer questions. Responses from all participants at the meeting will be provided to the city council.

Published in the Santa Fe New Mexican from January 10 through January 14, 2017.

Continued...







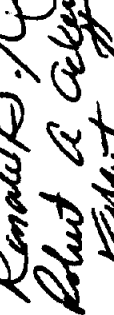
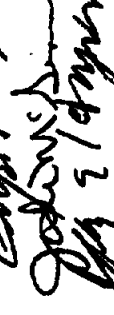
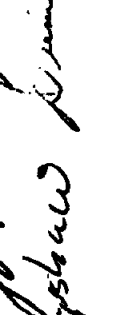




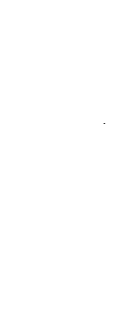
THE 92ND BURNING OF
WILL SHUSTER'S ZOZOBRA
1924 2016

SIGN IN SHEET

PRINTED NAME	SIGNATURE	PHONE (AREA NUMBER)	EMAIL
Anne Starnes	Anne Starnes		
Guilt Archuleta	Guilt Archuleta		
Stephen Garcia	Stephen Garcia		

92ND ANNUAL REPLACEMENT 1000-1000-2016

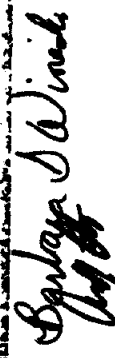
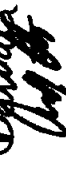















SIGN IN SHEET

PRINTED NAME	SIGNATURE
ROBERT AND RON WEEKE	
Lisa Jaramillo	
CLEVE SCHIFFMAN	
RON MARTINEZ	
Robert Ackerman	
ELIZ + Ned Harris	
Jodi McGinnis Botta	
John Hayes	
Dwight + Diana Cyslaw	
Sydney Lindell	
Diane M Appleby	
Diane M Appleby	


 THE 92ND BURNING OF
 WILL SHUSTER'S ZOZOBRA
 1924

1924 BURNING OF WILL SHUSTER'S ZOZOBRA 1924
 1-23-2017

SIGN IN SHEET

PRINTED NAME	SIGNATURE	PHONE (BEST NUMBER)	EMAIL
Barbara Wipecki			
Andy Off			
Chris Aziz			
David Silu			
Jessica Miller			
Ryan Miller			
Monica Canale			
Jess Dugan			
Bel Caple			
Jaime Fickel			
Shelly Waxman			
PAUL SMITH			
Key Gonzalez			
Brian Larkin			
Monique Feldman			
David Milder			
Matt Horowitz			

Neighborhood Meeting
Jan 23, 2017

Brian Snyder's report to the city \$450,000. Where are the balance of the funds coming from?

All bond monies or a combination of bond and other funds?

Bridge to accommodate Zozobra why doesn't Kiwanis pay the \$150,000.

What other events are at the field?

Was the option of a temporary bridge looked at?

What was the attendance in 2012?

Can we have comments from law enforcement?

Will there be additional events?

Will the bridge be able to hold vehicles?

Will there be additional Zozobra meetings?

Zozobra (Setup Areas)

August 20, 2014



- ☐ Ticket Booths
- ☐ Zozobra Boundary
- ☐ Road Closure
- ☐ Event Security
- ☐ Bus drop-off (Ushers)
- ☐ Wristband (Check point)
- ☐ Police Unit
- ☐ Light Tower



City of Santa Fe New Mexico

Finance Department

Memorandum



Date: April 17, 2017
To: Adam Johnson, Finance Director
From: Christina Keyes, Treasury Officer
RE: Collections Agency Update

BACKGROUND:

The Virtuoso Sourcing Group, LLC was contracted by the City of Santa Fe to perform collections efforts on its behalf. The contract was approved by the City Council at its December 14, 2016 meeting. This memo is in response to the Finance Committee's request for a periodic update regarding Virtuoso's collections activities and progress.

UPDATE:

Caryn Fiorina, Utility Billing Division Director has worked extensively over the last three months running various queries on outstanding Utility accounts and compiling reports for submittal to Virtuoso. In order to upload the account data into Virtuoso's system, work was performed to compile, update, verify and format account holder information into a compatible file. Virtuoso loaded the first report of delinquent accounts into their system to begin collections activity at the beginning of April.

The status of accounts provided to Virtuoso, as of April 14th:

Accounts loaded on April 6th: 3,799 for \$996,130.99
Collections Letters Sent: April 7th - 3,799
Amount Collected to Date: \$3,331.44
Amount Post Dated: \$326.79
Number of Times Worked: 10,217 = 2.69 times per account

Status	
ACT - Active	2567
NEW - Active	943
DEC - Deceased	143
DED - Deceased Pending Verification	5
BKR - Bankruptcy	0
NCD - Dispute	51
PPA - Promise to Pay	30
PIF - Paid in Full	29
PCC - Post Dated Credit Card	4
PDC - Post Dated Check	1
RTP - Refusal to Pay	4
SKP - Skip Account	20
CDH - Cease and Desist Hold	2

Exhibit "5"