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BICYCLE AND TRAILS ADVISORY COMMITTEE MEETING
Wednesday, March 15, 2017, 5:30 p.m. – 7:30 p.m.
City Hall, 200 Lincoln Ave

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF MINUTES FROM February 13, 2017
5. CITIZEN COMMUNICATIONS FROM THE FLOOR
6. COMMUNICATIONS FROM OTHER AGENCIES
 - a. City Trails Coordinator Report – SF Conservation Trust (Tim Rogers)
 - b. St. Michael's Drive STIP – Santa Fe MPO (Eric Aune)
7. INFORMATION, DISCUSSION & ACTION
 - a. Proposed 5-Year Capital Improvement Plan for Trails (Leroy Pacheco)
 - b. Update of Prioritized Projects in 2012 Santa Fe Bicycle Master Plan (Eric Aune, Santa Fe MPO)
 - c. Camino de los Montoyas Trail south of NM 599 (Tim Rogers, Santa Fe Conservation Trust)
8. BTAC SUBCOMMITTEE UPDATES
 - a. On Road Subcommittee (Joe Abbatacola)
 - b. Off-Road Trails (Frank Herdman/Ron Pacheco)
 - c. Going for the Gold (Gretchen Grogan)
9. STAFF COMMUNICATIONS
10. COMMITTEE COMMUNICATIONS
11. COMMUNICATIONS FROM THE CHAIR
12. ADJOURNMENT

Next Scheduled Meeting for BTAC is April 19, 2017. Agenda & Packet Material due no later than

April 10, 2017. Please submit via email lnpacheco@santafenm.com

Persons with disabilities in need of accommodations, contact the City Clerk's office at (505) 955-6521 five (5) working days prior to the meeting date.

Bicycle and Trails Advisory Committee
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March 15, 2017

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Call to Order	Councilor Maestas, Chair called the Bicycle and Trails Advisory Committee meeting to order at 5:32 p.m. at the City Council Chambers in Santa Fe, New Mexico.	1
Roll Call	Roll call constitutes a quorum.	1
Approval of the Agenda	Mr. R. Pacheco moved to approve the agenda as presented with a second from Mr. Herdman which passed by voice vote	1
Approval of Minutes from February 13, 2017	Mr. Herdman moved to approve the minutes of February 13, 2017 as presented with a second from Ms. Grogan which passed by voice vote.	1
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c.) Camino de Los Montoyas Trail South of NM 599		
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Adjournment	There being no further business to come before the BTAC Committee the meeting was adjourned at 7:32 p.m.	7
Signatures		7

BICYCLE AND TRAILS ADVISORY COMMITTEE MEETING
City Council Chambers 200 Lincoln Ave. Santa Fe
March 15, 2017 – 5:30 PM – 7:30 PM
MEETING MINUTES

1. CALL TO ORDER

Councilor Maestas, Chair called the Bicycle and Trails Advisory Committee meeting to order at 5:32 p.m. at the City Council Chambers in Santa Fe, New Mexico. Roll call constitutes a quorum.

2. ROLL CALL

Present:

Councilor Joseph Maestas, Chair
Gretchen Grogan
Paul Cooley
Joseph A. Abbatacola
James Ronald Pacheco
Shelley Robinson
Jennifer Wellington
Frank Herdman
Tomas Rivera

Excused:

Staff & Others Present:

Leroy Pacheco, Staff Liaison
Erick Aune, MPO
Tim Rogers, Santa Fe Conservation Trust
Margaret Alexander, Resident
Jennifer Jenkins, Land Use Consultant
Matt O'Reilly, City Asset Manager
Linda Vigil, Stenographer

3. APPROVAL OF AGENDA

Mr. L. Pacheco briefly mentioned from now on any items from other agencies should be kept short for updates only, anything longer should be added as a discussion item.

MOTION: Mr. R. Pacheco moved to approve the agenda as presented with a second from Mr. Herdman which passed by voice vote.

4. APPROVAL OF MINUTES FROM February 13, 2017

MOTION: Mr. Herdman moved to approve the minutes of February 13, 2017 as presented with a second from Ms. Grogan which passed by voice vote.

5. CITIZEN COMMUNICATION FROM THE FLOOR

Ms. Jenifer Jenkins (130 Grant Ave., Ste. 101 Santa Fe) a land use consultant, discussed the update to the Canada de Rincon – Calle Mejia connection. She represents The Reserve Condos and they are in favor and have worked with City Staff. They are exploring an alternative and will present their idea to BTAC in May.

The Reserve is appreciative of the work being done, and the opportunity to explore an alternative. Ms. Robinson asked if there were any plans to close the connection while all planning is happening. Ms. Jenkins stated no they will not close it.

Ms. Margaret Alexander (1116 Tano del Este Santa Fe) discussed the confusion with work on County and City trails. Trails Alliance of Santa Fe works on hand built dirt trails. They generally don't cost any money to work on. There are two trails that are on the maps and planned but haven't been built. There is a connector trail from La Tierra to the dog park that can be built by them. They are ready to work on it. Also, on Ridgetop and Tano that trail needs to be rebuilt. They have the people to work on them. She would like to know the next step and if BTAC can help.

Mr. R. Pacheco stated yes BTAC can help.

Ms. Wellington stated she went out and hiked the trail to the dog park and she now sees the reason for making that trail.

Mr. Herdman discussed the trash in that area. Councilor Maestas informed Ms. Alexander that item is on later in the agenda.

Mr. L. Pacheco stated he trail into Las Estrellas is open space. He spoke to the developer seems ok to leave it open.

A discussion was held on who to contact and it was decided Ms. Alexander would contact the Parks Department since that is where the contract for volunteer trail involvement is housed.

6. COMMUNICATIONS FROM OTHER AGENCIES

a.) City Trails Coordinator Report

Mr. Rogers provide his February report. (See Exhibit A) Mr. Rogers discussed the issue with the ATV use on the La Tierra trail. SFPD has a photo and identified the person.

Mr. R. Pacheco stated a friend of his was almost seriously injured by this person on the trail. He personally walked the trail and spoke to the folks who work on the motocross trails. He has information and will share with the Police if it is helpful.

Councilor Maestas also received a phot and sent it to the Chief of Police. Mr. Rogers stated Mr. Chris Ortiz of Parks has ideas where some boulders can be placed.

Mr. Rogers discussed research and funding for more PSA's. There is not any funds at this time.

Mr. Rogers included in his packet the volunteer opportunities sheet with an overview.

Mr. Rogers stated a work day in March may be in the works for trail maintenance.

Mr. Rogers discussed the Bike and Brew, and Bike to Work Week is still underway. There was a cruise day at the Capital where members from Albuquerque came down. They rode on the Rail Trail and the underpass and Museum Hill trail.

Mr. Rogers stated there are various activities planned with the SF Watershed. Mr. Abbatacola stated there will be an impromptu on road subcommittee meeting on March 28, 2017 at 2:30 p.m. they will be meeting with John Romero.

b.) St. Michael's Drive STIP

Mr. Aune presented a sheet on the St. Michael's corridor. (See Exhibit B) NMDOT thought it would be best to consolidate the projects under the same control number. Mr. Aune stated the City and NMDOT are talking about how the City can take over the project.

Mr. Cooley briefly mentioned making St. Francis more bicycle friendly.

Ms. Grogan asked if there was going to be any public comment on this project. Mr. Aune stated if the City negotiates it there will be.

Mr. Matt O'Reilly stated the City has been talking to NMDOT. There is an old agreement where there are things that were proposed to be done and still haven't been done. Mr. O'Reilly stated over the last couple of years there has been several engineers given this task. The assessments being done are to get St. Michaels Dr. in better shape.

Mr. Aune reported the bike corral will be on Marcy street and delivered on Friday. It will take up 9 feet of space. The playground project will go before the Public Safety Committee. The bike rack project will have some prototypes ready for consideration for bike to work week.

Mr. Aune reported there will be bikes available for City employees to promote bike to work week.

Mr. R. Pacheco reminded Mr. Aune that Safer NM Now may have stuff for the playground project.

Ms. Grogan asked for an update on the Bike Share program. Mr. Aune stated that the Rio Metro took over the project.

Mr. Abbatacola stated the bike rack program is great. Mr. Aune stated Bike to Work Week is 5/11 to 5/21.

7. INFORMATION/DISCUSSION/ACTION

a.) Proposed 5-year Capital Improvement Plan for Trails

Mr. L. Pacheco presented a list of the projects that are funded. (See Exhibit C) A map shows the projects

and the status.

Mr. L. Pacheco discussed the Acequia trail and the small amount left over. Mr. L. Pacheco recommends the bits left over stay in the fund but move to the shuttle ready projects.

Mr. L. Pacheco reported the bridges are ready to go behind NMSD. There was a technicality with the bid so that must go out for rebid before the end of the fiscal year. It should be ready to build this summer.

Councilor Maestas stated the important thing is to tie them the projects to the plan. The overall budget is fluctuating there are carry over funds. However, BTAC needs to go after additional money.

A discussion was held about the NW Quad trails and the funds to be budgeted by fiscal year 17. Mr. R. Pacheco asked about the La Tierra trails and the trails that already exist. If there are volunteers, can the work be done? If it is a volunteer effort they can get started.

Councilor Maestas asked about the budget surplus amount if it was programmed for the next year. Mr. L. Pacheco stated yes that is what in the works for the next fiscal year.

A brief discussion was held about the trail between Osage and Lujan Street, there is an old bridge the city tried to get an easement and improve the bridge.

b.) Update of Prioritized Projects in 2012 Santa Fe Bicycle Master Plan

Mr. Aune presented a flowchart of the bicycle master plan and project identification. (See Exhibit D) The MPO's intent is to create the interactive map in GIS format.

Mr. L. Pacheco stated the BTAC Committee will need to do some work with the prioritization of the projects. A discussion was held about having a point person who interfaces with City Staff directly. Perhaps even having an ad hoc subcommittee.

Councilor Maestas asked if there is a distinction on what MPO can do and what BTAC can do. Mr. Aune stated MPO is updating the plan, but the budget is limited. They are looking for creative ways to update it, potentially working with Tim Rogers. There isn't an urgency to update it, the work is all relevant and will not have to be rewritten.

Mr. L. Pacheco stated the work will fall back into the CIP updates. The time frame is to be done by fall.

Mr. R. Pacheco states the work can be done at the BTAC level. The members all have ideas and some of it can be done at the next few meetings.

Ms. Robinson asked at what point does it go out to the public for comment. It could result in good feedback. It worked for the pedestrian master plan.

Mr. Rivera asked for clarification if the time frame of April to September is not for a new plan, but rather an update on the priorities. Mr. L. Pacheco stated that was correct.

Mr. Herdman stated different members represent certain districts, perhaps in a few meetings some time can be spent working on the list.

A discussion was held about having an event or booth set up for Bike to Work Week to get input.

Ms. Grogan discussed when there are subcommittees formed there are often slots for members of the public to join.

Mr. Aune explained that MPO is an effort of the City, County and Tesuque. If a public hearing were to be held that would have to be considered.

Mr. Abbatacola would like to see the interactive map show the projects from 5 years ago to now.

A brief discussion was held about the time frame and the CIP process. It would be helpful to have the project list.

Mr. Herdman is leaning in favor of reviewing the list at the BTAC meetings.

Councilor Maestas asked if it was possible to have the contact person be Mr. Rogers and include it in the contract they currently hold. Councilor Maestas would like Mr. L. Pacheco to be the point staff contact and work with Parks in changing the contract for Mr. Rogers.

A discussion was held about working on the baseline status of all projects at a workshop. There is also a need to discuss how to develop new projects.

Councilor Maestas would like to have Mr. L. Pacheco clarify the budget. Councilor Maestas would like the Committee to get reacquainted with the master plan by the next meeting. Councilor Maestas and Mr. L. Pacheco are working on a memo to send to the councilors.

c.) Camino de los Montoyas Trail South of NM599

Mr. Rogers discussed the Santa Fe Conservation Trusts plan for the area in Camino de los Montoyas to 599. (See Exhibit E)

Mr. Rogers discussed the shovel ready projects. In this proposal, there are spots for signage and there may be the need to dig bench cuts. The biggest issue right now is trash removal. Perhaps Parks can help haul it out.

A discussion was held about the funds for the NW Quad. Mr. Herdman stated he walked the proposed alignment, it makes sense to do this trail. Eventually there can be a second phase to the project.

A discussion was held about allowing some of the surplus funds to go towards a second phase.

MOTION: Mr. R. Pacheco moves to endorse the work to be done on the trail and add a phase to connect to

the dog park with funds from the surplus, Ms. Robinson seconds the motion which passed by voice vote.

A brief discussion was held about the land and the future development.

8. BTAC SUBCOMMITTEE UPDATES

a.) On Road Subcommittee

Mr. Abbatacola stated the only update is the bike rack project which was discussed earlier.

b.) Off-Road Trails

Mr. Herdman discussed his concern with the ATV use on the La Tierra trail. He would like to see this item on the next agenda and perhaps invite SFPD.

c.) Going for the Gold

Ms. Grogan provided a memo from Bob Siqueiros regarding the application. The extension was given until August. Mr. Siqueiros has been out caring for his ill mother. He assured her he will be able to dedicate more time to it in April.

The BTAC Committee would all like to review the application before it is submitted. Ms. Grogan stated Mr. Siqueiros will try to attend the next meeting.

A discussion was held on how to count the number of people to commute to work by bike. Mr. Rivera offered help from Chainbreaker.

A brief update was given on the underpass it will be complete in late September.

9. STAFF COMMUNICATION

10. COMMITTEE COMMUNICATIONS

Ms. Wellington discussed the smart cycling class and the options for dates. This class is very important for the application.

A discussion was held and it was decided to send out a doodlepoll to confirm dates. Ms. Wellington would like to extend the invitation to MPO and Mr. Rogers as well.

Mr. L. Pacheco discussed the City wellness coordinator would like to offer a short class to the employees who sign up for the bike to work week.

Mr. Rivera stated he would like to invite a representative of TAB to a meeting to discuss the bike rebate.

Mr. L. Pacheco expressed the need for the form to be filled out.

Mr. Abbatacola recognized the bike lanes on Osage.

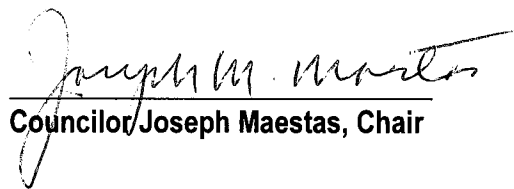
11. COMMUNICATIONS FROM THE CHAIR

Councilor Maestas thanked Mr. Herdman chairing the last meeting.

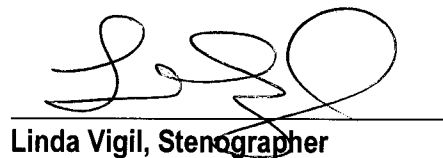
12. ADJOURNMENT

There being no further business to come before the BTAC Committee the meeting was adjourned at 7:32 p.m.

SIGNATURES

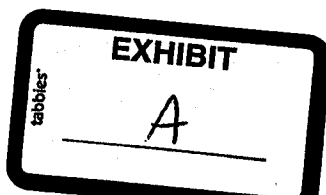


Councilor Joseph Maestas, Chair



Linda Vigil, Stenographer

TASKS TO BE COMPLETED	NOTES	Staff
1) <u>NEEDS ASSESSMENT</u>	Visit La Tierra Trails to assess points of illegal entry by ATVs and motor vehicles; Visit La Tierra Trails with City Parks staff, citizens, and police on Feb. 9 to discuss ATV issue; Visit Dog Park connector, review alignment and adjust flags	Rogers
2) <u>RESEARCH & FUNDING</u>	Prepare budget request, discuss PSA renewal with Parks and Recreation Dept.; Solicit support for Passport to Trails Program from general public and from Santa Fe Community Foundation; discuss environmental funding opportunity with SFWA; discuss possibility of support to MPO for bike master plan revision et al.	Rogers, Noss
3) <u>STEWARD RECRUITMENT</u>	Present to Santa Fe Fat Tire Society on Volunteer opportunities on City trails, Feb. 13; add contacts to e-mail list; communicate with Parks and Recreation Director and St. Michael's HS regarding volunteer opportunities	Rogers
4) <u>TRAIL MAINTENANCE</u>		
5) <u>TRAINING & EDUCATION</u>	On-line training from ESRI in Geographic Information Systems (ArcGIS)	Rogers
6) <u>COMMUNITY EVENTS / PROMOTION</u>	Meet with Bike and Brew event organizers; Meet with MPO and partners organizing Bike to Work Week; refine route, map, and field test Caja del Rio "gravel grinder" event; organize, publicize and lead Community Cruise to Gail Ryba Trail for c. 12 visitors from Albuquerque as well as local cyclists on "Bike Day at the Capitol," Feb. 25 (see description linked below); publicize Banff Film festival, SFCT fundraiser in March; write article on GUSTO name change, published in Santa Fe New Mexican on Feb. 24 (see link below); Discuss possible Seed Bomb Cruise on Native Plant Day (Sat., Aug. 19) with NM Native Plant Society; coordinate with SFPS schools and City Summer Camps on 2017 field trips; Discuss pedestrian access to Dale Ball Trails with Sage for proto-type of walking guide for use by Santa Fe hotels (producers of "Santa Fe Walking Map"); provide input on city trail maintenance and design for article on muddy trails by Matt Grubs of Santa Fe Reporter	Rogers



7) CITY CONTACTS	Present to BTAC on January activities, 2/13, to share map of Dog Park Connector route flagged with SFFTS in 2016, and to offer to assist with BR66 and other downtown bicycle wayfinding planning; prepare for and discuss Trail Volunteer Coordinator PSA with Parks and Recreation; field visit with City Parks, Police, and citizens at La Tierra Trails to discuss ATV incursions on non-motorized trails, 2/9; comment to Melissa McDonald on proposed trail alignments for Filter Plant building site and on new River Trail pieces; provide input to MPO on TIP amendments; share RTP grant information with Frances of City Parks; share LCI information with Carlos Sanchez of Recreation Dept.; coordinate with Recreation Dept. re Summer camp field trips	Rogers; Noss
8) PLANNING / COORDINATION	Visit Dog Park connector, review alignment and adjust flags; comment on trail alignments proposed for Cerro Gordo Filter Plan building site; Propose to MPO that I-25 reconstruction in TIP include re-striping to create shoulders on parallel 3-lane section of Old Las Vegas Highway (w. of Ojo de la Vaca Rd.) for Bike Route 66, per Bicycle Master Plan; meet with TPL on mapping and solicit from City and County latest GIS data to create GUSTO mapping database; publicize and attend Canada Rincon ENN meeting (2/7); share Dale Ball arrow wayfinding signpost specs with Carol Branch of Santa Fe County; schedule GUSTO Steering Committee meeting and update GUSTO partnership agreement, plan document, and materials on web	Rogers
9) REPORTS	Prepare January report for BTAC and City; Create and update SFCT web material on trail events; update GUSTO materials on web	Rogers

Also see:

"Happy Trails: Community trail initiative gets new moniker" (Santa Fe New Mexican, Feb. 24)
Community Cruise to Gail Ryba Trail on "Bike Day," Feb. 25

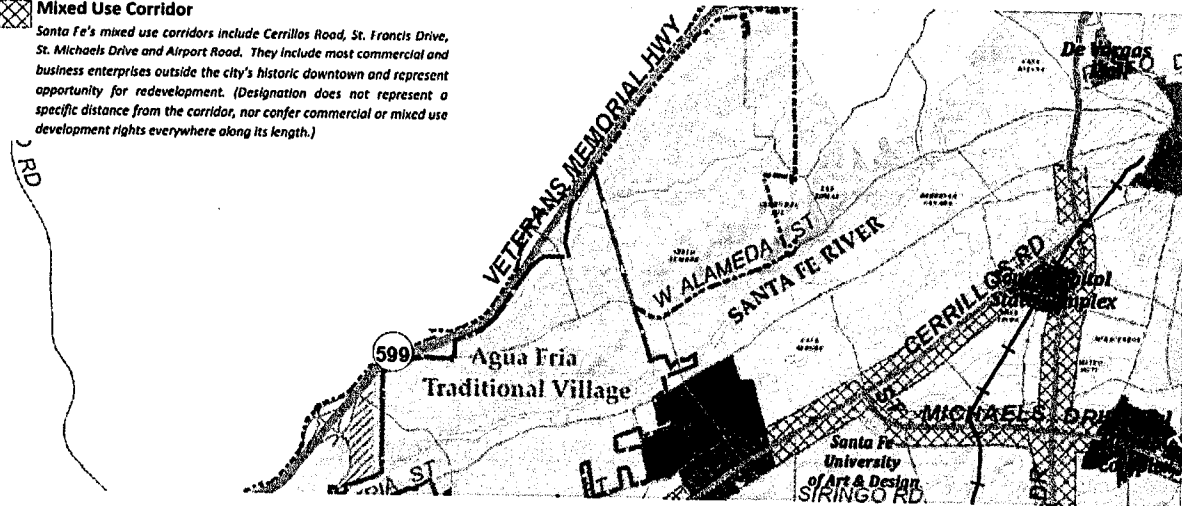
What is going on along the St. Michael's Corridor in 2017?

Prepared for City of Santa Fe Bicycle & Trails Advisory Board

Santa Fe MPO, March 13, 2017

Mixed Use Corridor

Santa Fe's mixed use corridors include Cerrillos Road, St. Francis Drive, St. Michaels Drive and Airport Road. They include most commercial and business enterprises outside the city's historic downtown and represent opportunity for redevelopment. (Designation does not represent a specific distance from the corridor, nor confer commercial or mixed use development rights everywhere along its length.)



In January of 2017, The NMDOT in consultation with the Santa Fe MPO recommended that multiple projects be consolidated under one (1) control number for the purposes of:

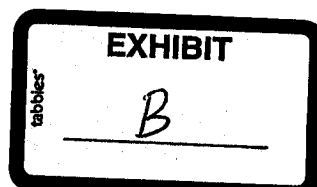
1. Better coordination amongst projects that may have overlapping design and implementation dates;
2. Ability to foresee and reduce inefficiencies in project construction where projects may overlap; and
3. Ability to communicate each project to stakeholders and the public in a manner that includes overlapping or near-by project impacts as a means to better understand the long-term and overarching implications of proposed improvements.

The Santa Fe MPO's Technical Coordinating Committee and Policy Board each approved the creation of the following in February of 2017:

ORIGINAL PROJECT NAME/#: S100440 (Control Number for project management purposes) – St Francis Dr./St Michaels Dr. Interchange Improvements [NMDOT Lead]

The following changes are intended to consolidate a number of existing and newly proposed study and design projects located along St. Michaels Drive to ensure coordination and streamline the process.

Change Project Name to "St. Michaels Dr. Corridor Improvements"



This now includes the following four (4) projects:

1. NM466/US 285 (St. Michaels/St. Francis) Interchange Improvements

This funding will be programmed once a preferred alternative is selected from the current Study underway which was funded in FFY2016 under this control number.

- i. Current study awarded to Radian Engineering – Study began in July of 2016.

2. Add the \$285,000 in FFY2017 Design Funding from S100470 and add “Rail Trail Underpass Design” to the Scope of Work.

- i. The proposed project identified through a Road Safety Audit if the following:
Design and Construct a Trail Underpass
- ii. Design FFY 2017/Construction FFY 2019
- iii. Federal Funds: \$2,808,504
- iv. State Funds: \$326,496

3. Add the \$323,629 in FFY2019 Design Funding from S100340 and add “Pedestrian ADA Improvements” to the Scope of Work.

- i. Formerly: S100340-NM466 (St. Michaels Drive) Pedestrian ADA Improvements
- ii. Programmed in the FFY 2016-2021 TIP
- iii. Federal Funds: \$323,629 State Funds: \$47,120

4. Add “Road Diet Study” to the Scope of Work.

- i. In February of 2015 the St. Michaels Drive “Traffic Assessment” Prepared by Civil Transformations Inc. was finalized. The assessment recommended that a comprehensive corridor study be performed to evaluate the feasibility of a “road diet” under a Complete Street Project.
- ii. In 2016 the City of Santa Fe completed an “overlay district” as part of continuing work on a community development process for the St. Michael’s Drive area that would result in “a vibrant community-centered streetscape and affiliated enhancements for the surrounding area.”
- iii. In order for a road diet or any substantive roadway designs to occur, the NMDOT has made it clear to the City for several years that the City would be required to take ownership of the corridor. Negotiations have been occurring at multiple levels for several years.
- iv. The inclusion of the “Road Diet Study” within the Scope of Work of now project S100440 St. Michael’s Corridor Improvements is an acknowledgment on behalf of the NMDOT that the City is desirous of developing a road diet feasibility study, but makes no commitment on behalf of the City or the State to fund or lead this project.

Business Unit	Project	Current Budget	Contracted to date	Remaining Budget	Est. Cost to Complete	Budget Deficit	Budget Surplus
426002	Acequia Trail						
	Harrison to NMSD	\$ 315,400.00	\$ 304,687.39	\$ 10,712.61	\$ 450,000.00	\$ (439,287.39)	
	Otowi to Maclovía	\$ 80,000.00	\$ 22,411.80	\$ 57,588.20	\$ 250,000.00	\$ (192,411.80)	
	Maclovía to Hermanos Rodríguez Park	\$ -	\$ -	\$ -	\$ 500,000.00	\$ (500,000.00)	
	Rufina to San Felipe	\$ 113,800.00	\$ 77,331.12	\$ 36,468.88	\$ 1,000,000.00	\$ (963,531.12)	
426003	Arroyo Chamiso Trail						\$ 301,817.25
	At-Grade X-ings	\$ 150,000.00	\$ 125,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -
426004	@ Santa Fe Place Mall	\$ 318,713.15	\$ 286,704.81	\$ 32,008.34	\$ 32,008.34	\$ -	\$ 32,008.34
426005	St. Francis Crossing	\$ 5,947,427.68	\$ 5,759,446.97	\$ 187,980.71	\$ 187,980.71	\$ -	\$ -
426007	NW Quadrant	\$ 737,000.00	\$ 249,649.25	\$ 487,350.75	\$ 500,000.00	\$ (12,649.25)	\$ -
426008	Arroyo Mascaras				\$ 279,153.00	\$ -	\$ -
426009	City Wide Bike Lanes				\$ -	\$ -	\$ 62,137.97
	City Wayfinding	\$ 22,000.00	\$ 22,000.00	\$ -	\$ 30,000.00	\$ (30,000.00)	\$ -
426011	Tierra Contenta Trail	\$ 300,000.00	\$ 74,920.49	\$ 225,079.51	\$ 600,000.00	\$ (374,920.49)	\$ -
426012	Canada Rincon Trail	\$ 200,000.00	\$ 71,780.60	\$ 128,219.40	\$ 600,000.00	\$ (471,780.60)	\$ -
	Canada Rincon Trail - Viento to Cmo Crucitas	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ (1,000,000.00)	\$ -
426013	MRC Trail	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -
						\$ (3,984,580.65)	\$ 395,963.56
						Deficit \$	(3,588,617.09)

See attached map of current projects on the city's bikeway system for reference.

The future budget should include the following three system trails, as all three recently have been on BTAC's radar, have supporting city council resolutions for federal funds applications, and are priorities in the 2012 Bikeway's Master Plan.

1. **NWQ Trails (BU 426007)** – remaining unbudgeted cash \$279,153.52, it's been on BTAC's radar for over a year and lately they are closing in on a Connector Trail from La Tierra to the Dog Park. I would suggest all remaining funds be budgeted in FY 17/18.
2. **Canada Rincon Trail – (BU 426012)** – this is distinct from but related to the current Canada Rincon Trail under design from Mejia to Francisca. This new segment is about a mile and goes from Viento Drive south to Camino de las Crucitas primarily in NMDOT right-of-way. Est. Cost is \$1 million.
3. **Acequia Trail (426002)** - the following three segments would complete this trail system. In total as described below we should seek approximately \$1.75 million in future funds to complete this trail system as described below.
 - from **Otowi to Maclovia** (this segment ran out of funds trying to go north through Pueblo Alegre. We are recommending the remainder funds go for bridge crossings to the Acequia Trail behind NMSD. To design and construct this segment from Otowi to Maclovia Park we should project a budget of at least \$250,000).
 - From **Maclovia to Hermanos Rodriguez Park** (this would make a connection to the Rodriguez park from Maez Road; and may require right-of-way acquisition – project a budget of at least \$500,000).
 - from **Rufina/S. Meadows to San Felipe** (*This is already included this in the current CIP projects list for \$1million*)

city urban trail system works in progress

flap trail

F1 - el camino real trail

acequia trail

A1 - ruina to san felipe

A2 - otowi to maclovia

A3 - kathryn and harrison road crossings

A4 - st. francis underpass

rail trail

R1 - pen road to alta vista

canada rincon

CR1 - calle meija to avenida rincon

arroyo chamisos

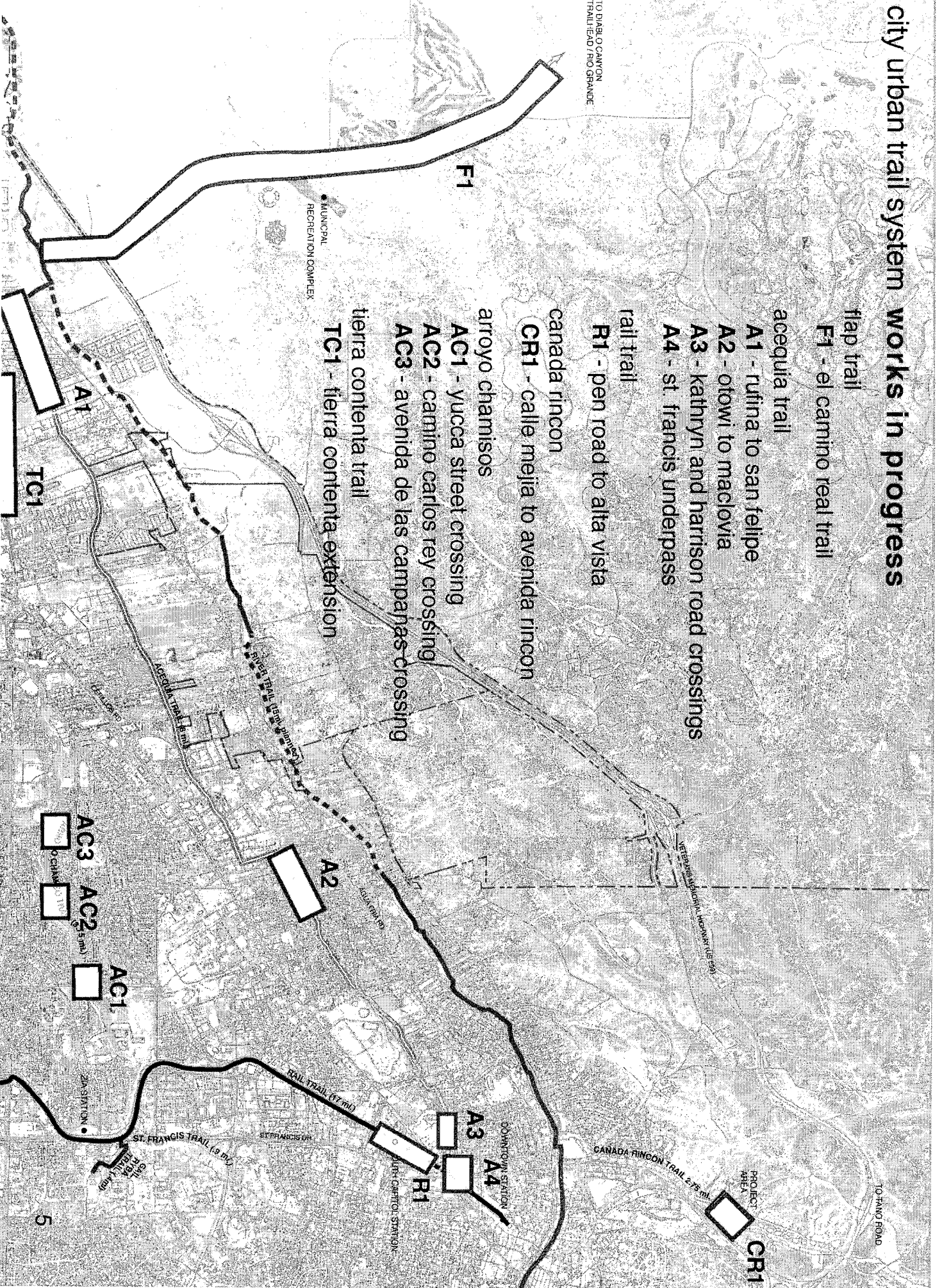
AC1 - yucca street crossing

AC2 - camino carlos rey crossing

AC3 - avenida de las campanas crossing

tierra contenta trail

TC1 - tierra contenta extension



TASKS TO BE COMPLETED	NOTES	Staff
1) <u>NEEDS ASSESSMENT</u>	Visit La Tierra Trails to assess points of illegal entry by ATVs and motor vehicles; Visit La Tierra Trails with City Parks staff, citizens, and police on Feb. 9 to discuss ATV issue; Visit Dog Park connector, review alignment and adjust flags	Rogers
2) <u>RESEARCH & FUNDING</u>	Prepare budget request, discuss PSA renewal with Parks and Recreation Dept.; Solicit support for Passport to Trails Program from general public and from Santa Fe Community Foundation; discuss environmental funding opportunity with SFWA; discuss possibility of support to MPO for bike master plan revision et al.	Rogers, Noss
3) <u>STEWARD RECRUITMENT</u>	Present to Santa Fe Fat Tire Society on Volunteer opportunities on City trails, Feb. 13; add contacts to e-mail list; communicate with Parks and Recreation Director and St. Michael's HS regarding volunteer opportunities	Rogers
4) <u>TRAIL MAINTENANCE</u>		
5) <u>TRAINING & EDUCATION</u>	On-line training from ESRI in Geographic Information Systems (ArcGIS)	Rogers
6) <u>COMMUNITY EVENTS / PROMOTION</u>	Meet with Bike and Brew event organizers; Meet with MPO and partners organizing Bike to Work Week; refine route, map, and field test Caja del Rio "gravel grinder" event; organize, publicize and lead Community Cruise to Gail Ryba Trail for c. 12 visitors from Albuquerque as well as local cyclists on "Bike Day at the Capitol," Feb. 25 (see description linked below); publicize Banff Film festival, SFCT fundraiser in March; write article on GUSTO name change, published in Santa Fe New Mexican on Feb. 24 (see link below); Discuss possible Seed Bomb Cruise on Native Plant Day (Sat., Aug. 19) with NM Native Plant Society; coordinate with SFPS schools and City Summer Camps on 2017 field trips	Rogers

Happy Trails: Community trail initiative gets new moniker

by Tim Rogers

For The New Mexican | Posted: Sunday, February 26, 2017 1:00 pm

The community-based planning initiative known as the “Grand Unified Trail System” has a new name.

After receiving nearly 200 proposals from more than 80 contributors, the steering committee decided to go with “GUSTO” — the Grand Unified Santa Fe Trails Organization. We hope that more people will find this to be a more palatable and energizing acronym for our effort to connect our wonderful, natural-surface trails to each other and to the places where people in the Santa Fe area live, work and play.

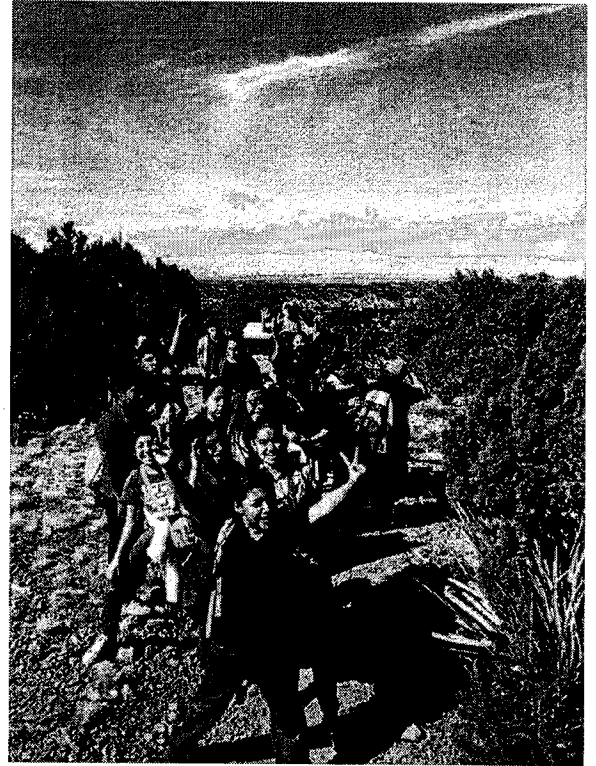
Congratulations go to George Simon of the “Over the Arroyo Gang” for coming up with the winning entry. Honorable mention also goes to Gary Bass, a teacher with El Camino Real Academy who also came up with GUSTO as an acronym for a different name. Both will be rewarded for their efforts with some fine hiking schwag as promised.

In English, *gusto* is defined by the *Oxford Living Dictionaries online* as “enjoyment and enthusiasm in doing something.” In Spanish, *gusto* can be translated as “flavor, taste, liking or fancy.” As one of our steering committee members thoughtfully pointed out, “GUSTO has a motivational sound to the acronym, and easy to remember and promote to a wide audience of nature lovers.”

The GUSTO initiative will improve community access to our trail systems with a focus on incorporating natural beauty as well as historic alignments, such as the Old Spanish Trail, Camino Real, Santa Fe Trail, old Route 66 and abandoned rail lines. Mix beautiful rugged terrain and scenic natural corridors with national historic trails, throw in some parts of the old Chili and Frijoles lines, and we hope that we have a recipe for “mucho GUSTO” for all.

This initiative is supported by city and county resolutions, as well as partnership agreements with 16 more trail-loving organizations as detailed at www.sfct.org/trails/gusto.

We are indeed still working on a “grand unified trail system” together — all of our partnerships remain in place, and we’ll grow from here. The GUSTO steering committee includes staff and volunteers from a



Happy Trails: Community trail initiative gets new moniker

Fourth-graders from El Camino Real Academy Photo on a field trip in October, when the 1,000th child took part in the Santa Fe Conservation Trust’s ‘Passport to Santa Fe’s Foothills Trails’ program. Photo by Tim Rogers

variety of groups who are interested in building, maintaining, and promoting trails, including the Santa Fe Conservation Trust, Trails Alliance of Santa Fe, Santa Fe Fat Tire Society, Santa Fe County Horse Coalition, Friends of the Santa Fe National Forest, Santa Fe County, the state Department of Health and the National Park Service. We look forward to continuing to work together to develop a sustainable, interconnected system of trails around Santa Fe with you all, under this name.

This spring, look forward to the roll-out of study area planning activities through the mapping and route planning subcommittee, as well as GUSTO promotional and community planning events to be organized with the help of the communications and outreach committee. If you would like to participate in the work of one of these committees or study groups, please let us know by e-mailing or calling the Santa Fe Conservation Trust.

We are now receiving critical mapping assistance from the Trust for Public Land, thanks to the generous support of the Lineberry Foundation, which will facilitate these next steps. Thanks also go to the Larsen fund for supporting our coordination of this effort. We plan to have some great GUSTO mapping products to share with the general public at key 2017 events, such as Bike-to-School Day (May 10), Bike-to-Work Week and the Bike and Brew Festival (May 18-21), and National Trails Day (June 3). Stay tuned to more details via e-mail, on Facebook, and on our web site at www.sfct.org/trails/gusto.

Also look for us out on the trails as we continue field trips under our “Passport to Trails” activity. Last fall, we brought out our 1,000th kid to the trails and this May we anticipate bringing hundreds more fourth and fifth graders from El Camino Real Academy and Nina Otero Community School out on Dale Ball Trails.

We can thank private foundations including the S.L. Gimbel and the Lineberry Foundation for supporting these trips in the past. SFCT could certainly use some more help now to cover the costs of school busses, “passport” trail guides, and prizes for the kids who complete all four city trail sections.

Rogers is the trails program manager for the Santa Fe Conservation Trust.

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Community Cruise to Gail Ryba Trail on “Bike Day”

On the occasion of “[Bike Day at the Capitol](#),” the Trails Program Manager met a dozen or so members of [BikeABQ](#), as well as a handful of local cyclists, at South Capitol Station the morning of Feb. 25 to take a ride to the Gail Ryba Trail and underpass, before heading to the Roundhouse rally from [N.M. Bike n Sport](#).



Riding south on the Rail Trail



Cyclists from Albuquerque disembark at South Capitol Station



Gail Ryba Trail: Discussion at the sign commemorating Gail's contributions to advocacy for bicycles and clean energy

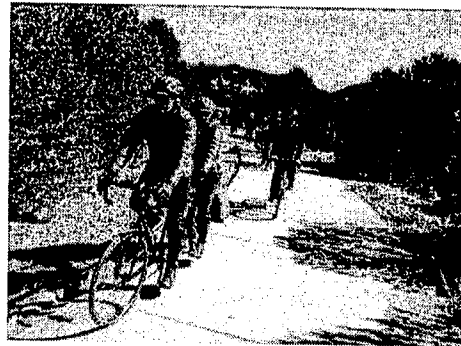
Gail Ryba was the founder of the [Bicycle Coalition of New Mexico](#) and the Greater Albuquerque Spokespeople, the predecessor to BikeABQ. The ride followed the Rail Trail to the Gail Ryba Trail and continued on the envisioned extension of the bikeway to E. Zia Rd. From there we took Fort Union Dr. to Corrales Rd., the “Museum Hill Bicycle Trail,” and bike lanes on two great local examples of “complete streets” – Old Pecos Trail and the “Cordova Road Diet.”



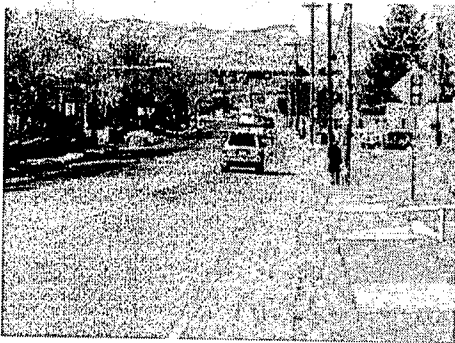
Future Gail Ryba Trail



Jackie Shane of BCNM shows some love for the Gail Ryba Trail, which is actually an eastern extension of the Arroyo Chamiso Trail.



"Museum Hill Bicycle Trail": A Community Cruise First!



Cordova Rd., where the City's first "road diet" converted four lanes to three. This reconfiguration created space for striped shoulders – a vast improvement for pedestrians as well as cyclists.



Getting ready to head down to the Roundhouse from NM Bike n Sport



Shelley Robinson of the City's Bicycle and Trails Advisory Committee (BTAC) arrives at the Roundhouse



Santa Fe Conservation Trust Trails Program Volunteer Opportunities



- Trail Maintenance
 - City Trails by Contract as “City Trail Volunteer Coordinator”
 - Dale Ball Trails: North, Central, & some of South (Picacho Peak area = County)
 - La Tierra Trails
 - Other Natural-Surface Trails: Sun Mtn., Subdivisions, City Parks & Open Space
 - Atalaya Trail by agreement with Santa Fe National Forest
 - Trails on SFCT “Conservation Easements”
- Trail Construction & Maintenance Projects anticipated in 2017
 - Dale Ball Trails
 - Finish Cerro Gordo Connector across old building site
 - Bridge construction with SFFTS
 - Complete associated Signage and Gate improvements
 - Remove/bury wooden water bars bet. #38-39
 - Cañada Ancha / Hyde Park Rd.
 - La Tierra Trails
 - Dog Park Connector (northern 2/3)
 - Motocross Spectator Trail (in conjunction with RTP grant) / Chili Line
 - Sun Mountain Trail - To be initiated with neighbors
 - Las Estrellas Subdivision Trails
 - “Los Arbolitos,” w/ SFFTS as lead
 - West to La Tierra Trails
 - East of Ridgetop Dr. (GUSTO demonstration project)
- Trail Planning: GUSTO (Grand Unified Santa Fe Trails Organization) Study Areas 1-7
 - 1: La Tierra to Dale Ball
 - 2: Dale Ball/Atalaya to Arroyo Hondo Open Space
 - 3: Arroyo Hondo Open Space to Rail Trail
 - 4: Rail Trail to I-25 at NM599
 - 5: I-25 at NM599 to Santa Fe River
 - 6: Santa Fe River through Caja del Rio to Camino Real Trail
 - 7: Camino Real Trail to La Tierra Trails

More information at www.sfct.org & <http://trailsallianceofsantafe.org/>

To sign up for notices, etc., contact: Tim Rogers, Trails Program Manager tim@sfct.org (505) 989-7019



City of Santa Fe New Mexico

Finance Department

Memorandum



DATE: February 27, 2017

TO: Public Works Committee

VIA: Adam K. Johnson, Finance Director

FROM: Becky A. Casper, Budget Analyst

ISSUE:

First review, discussion and recommendation of the five-year Capital Improvement Plan for FY 2017-22.

EXECUTIVE SUMMARY:

Contained herein is the proposed five-year Capital Improvement Plan (CIP) for FY 2017-2022 for the City of Santa Fe, New Mexico.

The City's Capital Improvement Plan establishes a list of capital improvements which are proposed to be completed over the next five fiscal years. The five years are comprised of the one year Capital Budget and 4 years of capital and financing plans. The document includes cost estimates, method of financing, and a recommended implementation scheduled for each item. Division Directors and Department Heads are asked to submit capital improvement requests annually in March to the Budget Office for inclusion in the CIP. This document is the approved fiscal year 2017 CIP.

The CIP is a five-year planning instrument which identifies needed capital projects. These in turn allow the City to plan and evaluate its financial requirements. Projects planned for start or completion in the first year must be incorporated into the FY 2017-2018 annual budget appropriations. Projects scheduled for subsequent years should be approved on a planning basis and do not receive expenditure authority until incorporated into an annual budget. Council adoption of the CIP represents a serious but non-binding assertion of intent.

The CIP applies discipline to the planning of capital projects by permitting Council and staff to consider the needs of the City on a long-range basis. A comprehensive review of all proposed projects weighed against available funding sources should produce optimal use of public funds, by allowing Council, representing the public, to evaluate and choose between infrastructure and facilities.

With this in mind, the City of Santa Fe still has significant move to improve the planning and implementation of the CIP. As part of this year's process staff will propose a set of policies that clarifies the project application process, financing criteria, and prioritization framework. Staff will bring the CIP and policies for review and recommendation at the March 27th Public Works Committee meeting.

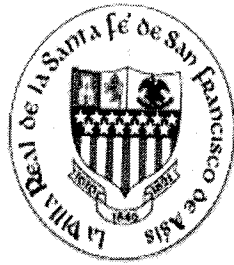
ACTION:

(1) Review this document as the current state of the CIP that will be adopted along with the FY 2017-18 Budget in April 2017. (2) Provide feedback to finance and project management staff to further improve the presentation, as well as, guidance as to prioritization of projects.

ATTACHMENTS:

First draft FY2017-22 Capital Improvement Plan (CIP)

Trails



City of Santa Fe
Capital Improvement Plan
2018-2022

2018-2022

(Fill in all relevant sections.)

This section allows for a rough estimation of the first year local costs of each project. A more detailed estimate will be created as a part of the Capital Improvement Plan.

[illegible]

City of Santa Fe

Capital Improvement Plan
Needs Assessment

2018-2022

(Fill in green sections. The other sections will be automatically filled in or calculated.)

Step 1: List the criteria (e.g., cost, need) you will use to evaluate the project or acquisition. You may add criteria as needed.

Step 2: Assign a weight to each criterion on a scale of 1 - 10, with 10 being the most important.

CRITERION	WEIGHT
1 Health, Safety, & Welfare	10
2 Deferred Maintenance	5
3 Critical Maintenance	10
4 Grant Funded	10
5 Consistent with adopted Plan	5
6 Economic Development	5
7 Part of Ongoing Project	10
8	

Step 3: Projects will be populated from Capital Needs list. Consider each criterion for each project and assign a rating from 1-10 on how well it meets that criterion. Add project lines as needed.

Step 4: Set Project Score needed for inclusion in Capital Improvement Plan:

PROJECT NAME	CRITERION 1 Health, Safety, & Welfare	CRITERION 2 Deferred Maintenance	CRITERION 3 Critical Maintenance	CRITERION 4 Grant Funded	CRITERION 5 Consistent with adopted Plan	CRITERION 6 Economic Development	CRITERION 7 Part of Ongoing Project	CRITERION 8 0	
	Rating - Weight	Rating - Weight	Rating - Weight	Rating - Weight	Rating - Weight	Rating - Weight	Rating - Weight	Rating - Weight	
Small Drainage Projects	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
Acequia Trail Extension- Rufina/South Meadows to San	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
Acequia Trail Connections -Otowi to Maclovio	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
Acequia Trail Connections-Harrison Road to Onate/Kathryn	5 10	0 5	0 10	0 10	5 5	5 5	10 10	0 0	215
Arroyo Chamiso Trail at Santa Fe Place Mall	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
Rail Trail Extension Project	5 10	0 5	0 10	0 10	5 5	5 5	10 10	0 0	215
Watershed Maintenance	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
Tierra Contenta Trail	5 10	0 5	0 10	0 10	5 5	5 5	10 10	0 0	215
Canada Rincon Trail	5 10	0 5	0 10	0 10	5 5	5 5	10 10	0 0	215
MRC Trail	5 10	0 5	0 10	0 10	5 5	5 5	10 10	0 0	215
St. Francis Underpass	5 10	0 5	0 10	10 10	10 10	5 5	10 10	0 0	355
	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0
	10 10	5 5	10 10	10 10	5 5	5 5	10 10	0 0	0

City of Santa Fe
Capital Improvement Plan

2018-2022
(Fill in green sections. Other sections will be automatically calculated.)

Project Name - Will fill automatically with projects from Needs Assessment that meet the qualifying project items. Monitors project costs left for each and should be entered.		Costs Incurred in Each Year						Balance	Notes
Fund	Total Remaining Cost	2018	2019	2020	2021	2022			
425000	Small Drainage Projects								
426000	Acoque Trail Extension- Rufina/South Meadows to San Felipe	\$41,000							Remaining funds are not sufficient to complete this project. We are proposing to use this money on the Acoque Trail Connections-Harrison Road to Oñate/Karbyn project.
428000	Acoque Trail Connections- Oñate to Machote	\$27,823							Remaining funds are not sufficient to complete this project. We are proposing to use this money on the Acoque Trail Connections-Harrison Road to Oñate/Karbyn project.
429000	Acoque Trail Connections-Harrison Road to Oñate/Karbyn	\$475,000		\$550,000					In order to fully fund and complete the above noted projects, we are proposing to use remaining funds from Acoque Trail Extension- Rufina/South Meadows to San Felipe, Acoque Trail Connections- Oñate to Machote, and Arroyo Chamiso Trail at Santa Fe Place Mall projects.
429000	Arroyo Chamiso Trail at Santa Fe Place Mall	\$345,000							Remaining funds are not sufficient to complete this project. We are proposing to use this money on the Acoque Trail Connections-Harrison Road to Oñate/Karbyn project.
429000	Rail Trail Extension Project	\$787,031							Remaining funds are not sufficient to complete this project. We are proposing to use this money on the Acoque Trail Connections-Harrison Road to Oñate/Karbyn project.
430010	Watershed Maintenance								
430011	Tierra Conchita Trail	\$320,000							
430012	Canada Ranch Trail	\$128,210	\$500,000	\$200,000					
430013	MHC Trail	\$150,000							
430014	St. Francis Underpass	\$5,618,277			\$750,000				PO balance is 15/643776; 16/1702220; 16/1510327 plus unencumbered, as of February 28, 2017.
0									
TOTAL PROJECT COSTS		\$0	\$0	\$600,000	\$1,150,000	\$0	\$0	\$0	
FUNDING FOR ALL PROJECTS - (Please enter each item for descriptive notes.)									
Borrowing									
Cash Capital (Pay-As-You-Go)									
Use of Fund Balance				\$100,000	\$1,150,000				
Use of Reserve Funds									
Federal/State Grants		\$2,418,210							
Other									
TOTAL FUNDING			\$0	\$100,000	\$1,150,000	\$0	\$0	\$0	
Difference			\$0	(\$400,000)	\$0	\$0	\$0	\$0	
Operating Budget									
Costs									
Savings									

City of Santa Fe
Capital Improvement Plan
Total Budget Impact

2018-2022

(Data should be filled into green sections. The other sections will be populated with data from the Capital Improvement Plan.)

	Current Year		Future Plan Years			
	Beginning	2018	2019	2020	2021	2022
Debt Service						
Current Projects						
Planned Projects		\$0	\$0	\$0	\$0	\$0
Cash Capital and Fund Balance		\$0	\$100,000	\$1,150,000	\$0	\$0
Operating/ Utilization						
Costs		\$0	\$0	\$0	\$0	\$0
Savings		\$0	\$0	\$0	\$0	\$0
Deposits to Reserve Fund						
COST TO OPERATING FUNDS		\$0	\$100,000	\$1,150,000	\$0	\$0
Added Costs		\$0	\$100,000	\$1,150,000	\$0	\$0
Dedicated Fees or Taxes						
Additional Operating Fund Revenues		\$0	\$100,000	\$1,150,000	\$0	\$0
Use of Reserve Funds		\$0	\$0	\$0	\$0	\$0
RESERVE FUNDS BALANCE		\$0	\$0	\$0	\$0	\$0

Notes:

Capital Improvement Plan 2018-2022
Capital Acquisitions, Improvement, and Replacement Needs (Fill in all relevant sections.)

This section allows for a rough estimation of the first year local costs of each project. A more detailed estimate will be created as a part of the Capital Improvement Plan, Sources of Financing.

[illegible]

City of Santa Fe

Capital Improvement Plan

2018-2022

Needs Assessment

(Fill in green sections. The other sections will be automatically filled in or calculated.)

Step 1: List the criteria (e.g., cost, need) you will use to evaluate the project or acquisition. You may add criteria as needed.

Step 2: Assign a weight to each criterion on a scale of 1 - 10, with 10 being the most important.

CRITERION	WEIGHT
1 Health, Safety, & Welfare	10
2 Deferred Maintenance	5
3 Critical Maintenance	10
4 Grant Funded	10
5 Consistent with adopted Plan	5
6 Economic Development	5
7 Part of Ongoing Project	10
8	

Step 3: Projects will be populated from Capital Needs list. Consider each criterion for each project and assign a rating from 1-10 on how well it meets that criterion. Add project lines as needed.

Step 4: Set Project Score needed for inclusion in Capital Improvement Plan.

PROJECT NAME	CRITERION 1	CRITERION 2	CRITERION 3	CRITERION 4	CRITERION 5	CRITERION 6	CRITERION 7	CRITERION 8	
	Health, Safety, & Welfare	Deferred Maintenance	Critical Maintenance	Grant Funded	Consistent with adopted Plan	Economic Development	Part of Ongoing Project	0	
	Rating Weight	Rating Weight	Rating Weight	Rating Weight	Rating Weight	Rating Weight	Rating Weight	Rating Weight	
Additional projects may be added by using the copy function to add rows. Rows must also be added to the Capital Improvement Plan tab.									
Acequia Trail Extension- Rufina/South Meadows to San	5 10	0 5	0 10	0 10	0 5	0 5	0 10	0	150
Citywide Stormwater Drainage/Watershed Improvements	0 10	5 5	5 10	0 10	0 5	0 5	5 10	0	245
Tierra Contenta Trail	5 10	0 5	0 10	0 10	5 5	5 5	5 10	0	150
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0
	10	5	10	10	5	5	10	0	0

2018-2022
(Fill in green sections. Other sections will be automatically calculated.)

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City of Santa Fe
Capital Improvement Plan
Total Budget Impact

2018-2022

(Data should be filled into green sections. The other sections will be populated with data from the Capital Improvement Plan.)

	Current Year		Future Plan Years			
	Beginning	2018	2019	2020	2021	2022
Debt Service						
Current Projects						
Planned Projects		\$0	\$0	\$0	\$0	\$0
Cash Capital and Fund Balance		\$0	\$0	\$0	\$0	\$0
Operating/ Utilization						
Costs		\$0	\$0	\$0	\$0	\$0
Savings		\$0	\$0	\$0	\$0	\$0
Deposits to Reserve Fund						
COST TO OPERATING FUNDS		\$0	\$0	\$0	\$0	\$0
Added Costs		\$0	\$0	\$0	\$0	\$0
Dedicated Fees or Taxes						
Additional Operating Fund Revenues		\$0	\$0	\$0	\$0	\$0
Use of Reserve Funds		\$0	\$0	\$0	\$0	\$0
RESERVE FUNDS BALANCE		\$0	\$0	\$0	\$0	\$0

Notes:

Bicycle Master Plan Update—Project Identification

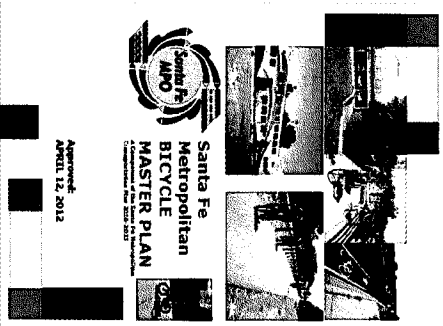
Phase A-D Project List:

A= 5 year Horizon (2012-2017)

B. 5-10 year Horizon (2017-2022)

C. 10-20 year Horizon (2022-2032)

D. Beyond 20 year Horizon (2032 +)



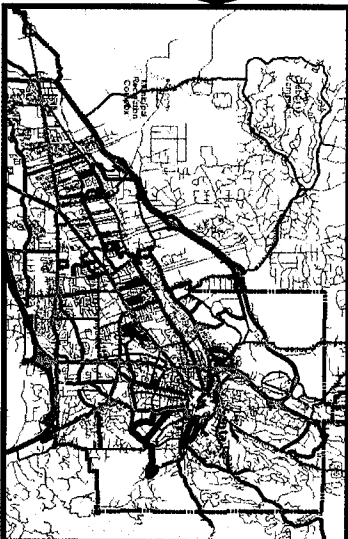
- STEPS TO UPDATE MASTER TRAIL LISTS:**
1. ID all completed projects
 2. Advance phase B-D projects to phase A
 3. Identify future projects for phase B-D

Table 1: Completed Projects	
Project Name	Year Completed
1. Santa Fe Trail	2012
2. Santa Fe Trail	2012
3. Santa Fe Trail	2012
4. Santa Fe Trail	2012
5. Santa Fe Trail	2012
6. Santa Fe Trail	2012
7. Santa Fe Trail	2012
8. Santa Fe Trail	2012
9. Santa Fe Trail	2012
10. Santa Fe Trail	2012
11. Santa Fe Trail	2012
12. Santa Fe Trail	2012
13. Santa Fe Trail	2012
14. Santa Fe Trail	2012
15. Santa Fe Trail	2012
16. Santa Fe Trail	2012
17. Santa Fe Trail	2012
18. Santa Fe Trail	2012
19. Santa Fe Trail	2012
20. Santa Fe Trail	2012
21. Santa Fe Trail	2012
22. Santa Fe Trail	2012
23. Santa Fe Trail	2012
24. Santa Fe Trail	2012
25. Santa Fe Trail	2012
26. Santa Fe Trail	2012
27. Santa Fe Trail	2012
28. Santa Fe Trail	2012
29. Santa Fe Trail	2012
30. Santa Fe Trail	2012
31. Santa Fe Trail	2012
32. Santa Fe Trail	2012
33. Santa Fe Trail	2012
34. Santa Fe Trail	2012
35. Santa Fe Trail	2012
36. Santa Fe Trail	2012
37. Santa Fe Trail	2012
38. Santa Fe Trail	2012
39. Santa Fe Trail	2012
40. Santa Fe Trail	2012
41. Santa Fe Trail	2012
42. Santa Fe Trail	2012
43. Santa Fe Trail	2012
44. Santa Fe Trail	2012
45. Santa Fe Trail	2012
46. Santa Fe Trail	2012
47. Santa Fe Trail	2012
48. Santa Fe Trail	2012
49. Santa Fe Trail	2012
50. Santa Fe Trail	2012
51. Santa Fe Trail	2012
52. Santa Fe Trail	2012
53. Santa Fe Trail	2012
54. Santa Fe Trail	2012
55. Santa Fe Trail	2012
56. Santa Fe Trail	2012
57. Santa Fe Trail	2012
58. Santa Fe Trail	2012
59. Santa Fe Trail	2012
60. Santa Fe Trail	2012
61. Santa Fe Trail	2012
62. Santa Fe Trail	2012
63. Santa Fe Trail	2012
64. Santa Fe Trail	2012
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66. Santa Fe Trail	2012
67. Santa Fe Trail	2012
68. Santa Fe Trail	2012
69. Santa Fe Trail	2012
70. Santa Fe Trail	2012
71. Santa Fe Trail	2012
72. Santa Fe Trail	2012
73. Santa Fe Trail	2012
74. Santa Fe Trail	2012
75. Santa Fe Trail	2012
76. Santa Fe Trail	2012
77. Santa Fe Trail	2012
78. Santa Fe Trail	2012
79. Santa Fe Trail	2012
80. Santa Fe Trail	2012
81. Santa Fe Trail	2012
82. Santa Fe Trail	2012
83. Santa Fe Trail	2012
84. Santa Fe Trail	2012
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86. Santa Fe Trail	2012
87. Santa Fe Trail	2012
88. Santa Fe Trail	2012
89. Santa Fe Trail	2012
90. Santa Fe Trail	2012
91. Santa Fe Trail	2012
92. Santa Fe Trail	2012
93. Santa Fe Trail	2012
94. Santa Fe Trail	2012
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97. Santa Fe Trail	2012
98. Santa Fe Trail	2012
99. Santa Fe Trail	2012
100. Santa Fe Trail	2012

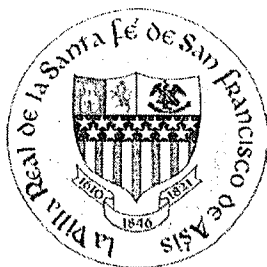
City Capital Improvement Program (CIP)
Projects the City would like to keep in or add to the CIP

- BTAC—Options for Project Input**
Time Frame—April–Sept. 2017
1. Identify point person to lead efforts to solicit input from BTAC and work with staff to recommend projects.
 2. Establish an Ad Hoc Project Committee
 3. Set a BTAC workshop for all members to provide input
 4. Each member independently provides staff with project recommendations following a prescribed format.

Proposed Santa Fe MPO Interactive Map with Phase A-D project identified for easy access to data/location for all users.



- Santa Fe MPO process for approving update:**
- A. Public Input
 - B. Technical Coordinating Committee & Policy Board approve/adopt Plan Update.
 - C. Projects with identified funding are then incorporated into the SFMPO Transportation Improvement Plan (TIP)



BTAC AGENDA ITEM SUBMISSION FORM

Please use the template below to submit agenda items for BTAC deliberation. The objective is to assure that deliberations are guided by an understanding of the action sought of BTAC, the pertinence of the proposal to BTAC's mission and objectives, and ultimately the expectations and obligations to which BTAC is agreeing when it takes action on an agenda item.

1. TITLE OR BRIEF DESCRIPTION OF THE AGENDA ITEM:

Update Priorities Projects in 2012 Santa Fe MPO Bicycle Master Plan

2. INTRODUCTION TO THE TOPIC: A brief statement regarding origin of the agenda item and its relevance to the current activity of BTAC.

In order to plan for future trails it will be necessary for BTAC to review and update priorities listed in the 2012 Bicycle Master Plan

3. BTAC ACTION BEING SOUGHT: Most BTAC deliberation is intended to achieve one of three outcomes. If appropriate be prepared to suggest a formal motion to the meeting floor for debate, discussion and vote.

***To inform:** The purpose is to inform board members of the actions/thoughts of the presenting group and to provide an opportunity for discussion and questions. (E.g., an update from a standing or ad-hoc subcommittee) **No action from BTAC is sought.**

***To discuss:** BTAC agrees that a preliminary proposal is worthy of further discussion. **A possible motion to direct** an individual to review the issue and return at a specified time with a formal proposal for action is sought.

***Ta act:** BTAC supports a plan that requires outlining actions and obligations for Board members and/or Staff. **A motion clarifying objectives, expectations and obligations of Board and/or Staff** is sought.

Information for board members to discuss, share thoughts for moving forward

4. ESTIMATION OF COST AND/ TIME: Who would be responsible for costs and/or BTAC or staff time? Has affected BTAC member or staff been apprised of the proposal and do they understand the obligations?

City staff

B. Agency Responsibilities

This plan emphasizes the need to coordinate bikeway planning, construction, and maintenance within the MPO area, including working with city and county public works, streets, parks, trails, and development review departments, as well as public and private utilities, commissions, transit services, NMDOT, other state entities and facilities, and Tesuque Pueblo. The MPO will pursue a relationship whereby agencies may collaboratively plan and implement projects, including shared development and review of plans and designs with significance to the development of the bikeway system. Appendix 13 presents a table seeking to clarify roles and responsibilities related to improving bicycle transportation in the MPO area for specific public agencies, pertinent divisions within those agencies, and selected private entities.

C. Recommended Short-, Medium-, and Long-Term Projects

Tables 7 through 10 presents the road, trail, and crossing improvements proposed above, under Chapter IV., “Recommendations,” as projects within three implementation phases:

- Phase A, representing a five-year horizon (2012-2017),
- Phase B, representing 5-10 years out (2017-2022), and
- Phase C representing 10-20 years out (2022-2032).

Each recommendation is conceptual and subject to more detailed feasibility analysis by each implementing agency.

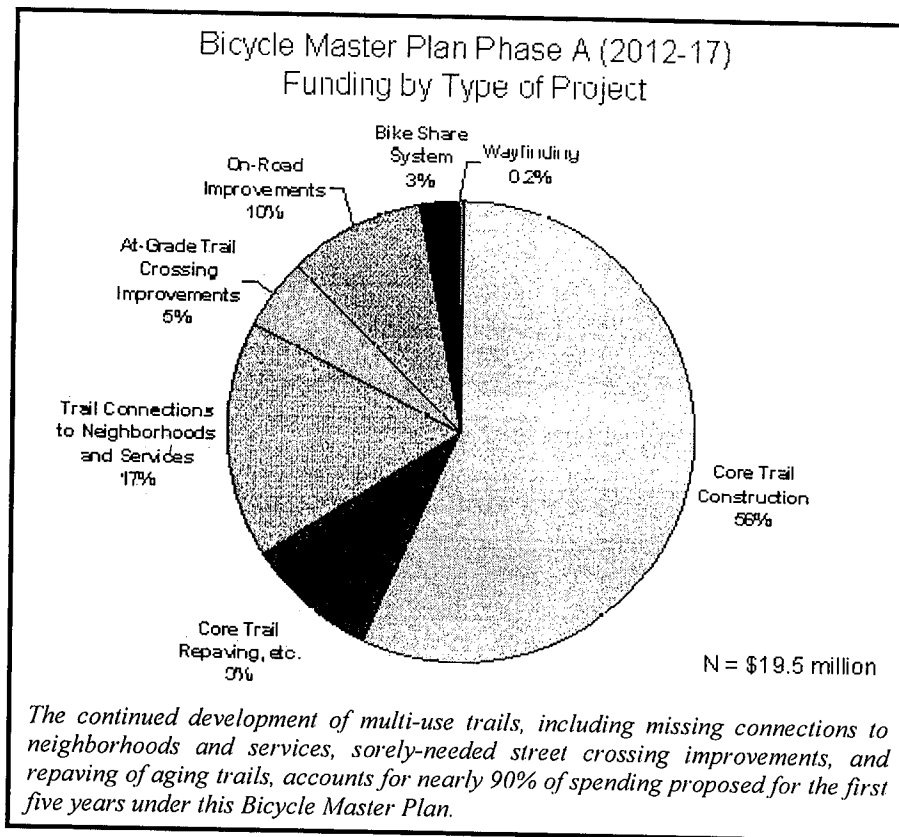
Within each phase, proposed projects are broken down by prospective lead agency and type of project. Tables 8 through 10 also provides a “planning-level” cost estimate for each recommended improvement, based on standardized unit costs and other cost considerations outlined in Appendix 14: Unit Costs used in Tables 8-10. These improvements are also shown by type of improvement, phase, and general trail alignment on Maps 7-15.

The three implementation phases reflect not only project priority but the need to logically sequence improvements to achieve maximum impact. Some projects that ranked high in the impact and feasibility analysis may be phased back in order to allow time for parallel processes or to



Tierra Contenta subdivisions have provided current and future Santa Feans with many miles of bike lanes and multi-use trails. Tierra Contenta's section of the Arroyo de los Chamisos Trail spans over two miles, providing a direct connection to the future site of a planned major regional park (the "Southwest Activity Node" or SWAN Park). Significant bikeways anticipated through private development are listed in Table 12.

conserve scarce funding for other projects. For example, this plan supports the proposed grade-separated crossing of St. Francis Dr. for the Acequia Trail, but places the project in Phase B as a suggestion to conserve short-term resources in order to pursue a wider variety of smaller trail connections with significant impact. After five years, the extent to which various programmed improvements to the Acequia Bikeway listed in Phase A have contributed to increased demand for the grade-separated crossing may make the decision to commit to the crossing far more compelling.



This list of public projects in Tables 8 through 11 is as comprehensive as possible but is not exhaustive. New priorities for trail alignments, connections, crossings, and road improvements will continue to arise as our metropolitan area develops and as bicycle use expands. The MPO and its member agencies will need to continue to strive to anticipate future needs and to take advantage of opportunities that arise relating to private developments (e.g., see Table 12) as well as public projects. Thus implementation of this BMP requires some flexibility. The contents of these Phases will be revisited and revised by the MPO and its member agencies as implementation proceeds.

Table 8. Phase A Recommended Improvements, with Anticipated Lead Agency and Cost Estimate

Phase A: 2012-2017, listed in order of Agency, and then type of project				
	Type of Improvement	Improvement	miles	Cost Estimate
(1) City-Lead Trail Construction (in rough order of priority)				
1	Multi-Use Trail	RIVER TRAIL: Don Gaspar to Camino del Campo, w/underpasses	0.40	\$ 682,000
2	Multi-Use Trail	RIVER TRAIL: Connection/Crosswalk to Campo	0.01	\$ 21,560
3	Multi-Use Trail	RIVER TRAIL: Connections/Crosswalks to Candelario	0.01	\$ 21,560
4	Multi-Use Trail	RAIL TRAIL: St. Francis Dr. to Cordova (along Pen Rd.)	0.20	\$ 176,000
5	Multi-Use Trail	RIVER TRAIL: Connection to Cam. De Chelly	0.02	\$ 15,840
6	Multi-Use Trail	RIVER TRAIL: Connection to La Madera St.	0.02	\$ 59,400
7	Multi-Use Trail	RIVER TRAIL: Connection to Cam. de la Conq.	0.01	\$ 6,600
8	Multi-Use Trail	RAIL TRAIL: Cordova to Alta Vista (S. Capitol Station)	0.20	\$ 176,000
9	Multi-Use Trail	ACEQUIA TRAIL: Hmnos Rodriguez Park to Harrison	0.10	\$ 66,000
10	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Oñate	0.05	\$ 88,000
11	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Kathryn	0.05	\$ 88,000
12	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Widen connector, install ADA ramp to mall road at Villa Linda playground	0.05	\$ 27,500
13	Multi-Use Trail	ACEQUIA TRAIL: Connection to Larragoite Park (w/ X-Walk) & Agua Fria St.	0.10	\$ 73,370
14	Multi-Use Trail	RIVER TRAIL: Camino del Campo to St Francis Dr. (widen existing trail)	0.40	\$ 234,667
15	Multi-Use Trail	ACEQUIA TRAIL: Otowi Dr. to Maclovía Park (w/ Otowi improvements @ C. de Chelly & San Felipe)	0.10	\$ 83,820
16	Multi-Use Trail	RIVER TRAIL @ C Colon: Widen connection	NA	\$ 5,500
17	Multi-Use Trail	TIERRA CONTENTA (N. Arroyo Chamiso): Buffalo Grass Rd. to S. Meadows	0.38	\$ 247,500
18	Multi-Use Trail	ACEQUIA TRAIL: Rufina to San Felipe, with connector and crosswalk at Agua Fria	1.00	\$ 660,770
19	Multi-Use Trail	LA TIERRA TRAILS: Connection from Camino de los Montoyas via NM599 Underpass	0.40	\$ 264,000
19.1	Multi-Use Trail	MRC TRAIL: River Trail to JCT Caja del Rio Rd./NM599 frontage rd (via exstg underpass)	0.50	\$ 385,000
20	Multi-Use Trail	SFUAD ROADBED along E. Boundary Ditch, w/tie-ins to Llano @ DV MS & La Farge Library	0.70	\$ 737,000
21	Multi-Use Trail	RAIL TRAIL CONNECTION: Monterrey	0.05	\$ 33,000
22	Multi-Use Trail	ARROYO CHAPPARAL TRAIL: from Ragle Park to Zia Station via Candelero Park, with tie-in to ped bridge to Zia	0.50	\$ 660,000
23	Multi-Use Trail	NM CENTRAL / KENNEDY LINE: Pinon ES to Pueblos del Sol trails	0.20	\$ 132,000
24	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Extend connector trail from Villa Linda Park soccer field to transit stop	0.13	\$ 82,500
25	Multi-Use Trail	Railyard Park & Plaza, West Railyard Connections (see Bikeways Mapping Project)	NA	\$ 63,580
26	Multi-Use Trail	NM CENTRAL / KENNEDY LINE: AC Trail / GCCC to Rodeo Rd. (w/X-walk to sidewalk to front entrance)	0.30	\$ 198,385
27	Multi-Use Trail	PUEBLOS DEL SOL: N-S Connector across Gov. Miles (w/related improvements)	0.10	\$ 128,370
28	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Connection south to Richards Ave.	0.10	\$ 66,000
29	Multi-Use Trail	ARROYO MASCARAS TRAIL: From San Francisco St. to Las Mascaras St., including speed table at San Francisco (Villa Alegre)	0.10	\$ 94,600
30	Multi-Use Trail	ACEQUIA TRAIL: Maclovía Park to Hnos. Rodriguez Park	0.20	\$ 139,370
31	Multi-Use Trail	CANADA RINCON TRAIL: Calle Mejía to Zocalo	0.20	\$ 132,000
32	Multi-Use Trail	RAIL TRAIL CONNECTION: Calle Sombra	0.10	\$ 66,000
33	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: NM14 to Entrada Contenta (to meet Las Soleras)	0.20	\$ 132,000
34	Multi-Use Trail	ARROYO EN MEDIO TRAIL: completing route from Zia to Sawmill	0.25	\$ 192,500
35	Multi-Use Trail	GAIL RYBA TRAIL: East to Botolph Side Path, w/ St. M's connection	0.40	\$ 264,000
36	Multi-Use Trail	GAIL RYBA TRAIL: Zia to Zia Connection	0.20	\$ 132,000
37	Multi-Use Trail	RAIL TRAIL CONNECTIONS: Rodeo Park E. (x2-3)	0.10	\$ 66,000
38	Multi-Use Trail	SARAH WILLIAMS TRAIL: Gonzales Rd. to Dale Ball Trails along Hyde Park Rd.	0.90	\$ 44,550
39	Soft-Surface Trail Easement	LA TIERRA TRAILS: Connection from Cañada Rincon Trail (s. of Tano Rd.)	0.30	\$ -
40	Soft-Surface Trail Easement	ARROYO POLAI: Formalize connection from Upper Canyon Rd. to Dale Ball and D Stewart Trails	0.20	\$ -
TOTAL			9.21	\$ 6,746,942
(2) City-Lead Trail Maintenance Projects (in rough order of priority)				
1	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Yucca St. to Rodeo Rd.	2.00	\$ 880,000
2	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Siringo Rd. to Yucca St.	0.75	\$ 330,000
3	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave from Siringo to bridge over Arroyo Chamisos	0.50	\$ 220,000
4	Repave M-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Repave along Nava Ade	0.60	\$ 264,000
5	Maintenance	RAIL TRAIL: Build retaining wall south of I-25	NA	\$ 55,000
TOTAL			3.85	\$ 1,749,000
(3) City-Lead Trail Crossing Improvements (in rough order of priority)				
1	Crossing	ACEQUIA/RAIL TRAIL: St. Francis-Cerrillos Intersection Improvements, Phase I (inc. w-bound bike lane)	NA	\$ 201,080
2	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Yucca St: Remove gates, build median refuge	NA	\$ 27,500
3	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Cam. Carlos Rey: remove gates, related improvements	NA	\$ 27,500
4	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Ave de las Campanas: remove bollards, rebuild median refuge	NA	\$ 27,500
5	Crossing	RAIL TRAIL: Mark Crossings at Alta Vista, 2nd St., Siringo; Improve Paseo de Peralta markings; consider Manhattan, Alcala	NA	\$ 3,080
6	Crossing	ST FRANCIS DRIVE TRAIL: St. Francis-Siringo Intersection Improvements	NA	\$ 220,000
7	Crossing	RAIL TRAIL: Crossing at St Michael's Dr., Consider Pedestrian Hybrid Signal	NA	\$ 220,000
8	Crossing	RAIL TRAIL: Crossing at Cordova Rd., Consider Pedestrian Hybrid Signal	NA	\$ 220,000
9	Crossing	ACEQUIA / CHILE LINE (Railyard Pk.): X-walk across Cerrillos to Gilmore St.	NA	\$ 12,540
TOTAL			NA	\$ 959,200

Continued on next page

Phase A: 2012-2017, listed in order of Agency, and then type of project				
	Type of Improvement	Improvement	miles	Cost Estimate
(4) City-Lead On-Road Bikeway Improvements (in rough order of priority)				
1	Bike Lanes	W. San Francisco: Contra-flow bike lane from plaza to Galisteo	0.10	\$ 1,870
2	Bike Lanes	Siringo: Study and Implement Bike Lanes where feasible (Ave de las C to Boulph)	2.50	\$ 115,500
3	Bike Lanes	W. Alameda: Stripe bike lanes between Alire and Defouri St. (restrict some parking; consider sharrows @ major intersections)	1.20	\$ 37,510
4	Bike Lanes	Galisteo: Stripe bike lanes from St. Michael's/Harkle to Hospital	0.40	\$ 14,438
5	Bike Lanes	Galisteo: Widen by 5 ft. from San Mateo to Hospital	0.05	\$ 6,875
6	Bike Lanes	Widen Camino de las Crucitas: 5 ft., Michelle to Buckman	0.20	\$ 55,000
7	Bike Lanes	San Mateo: Study and Implement Bike Lanes where feasible (Galisteo to 2nd St.)	1.00	\$ 46,200
8	Bike Lanes	Widen Old Santa Fe Trail: Sun Mtn Rd. to E. Zia Rd. and beyond within city limits	0.75	\$ 206,250
9	Bike Lanes	Paseo de Peralta Road Diet: Palace to Old Santa Fe Trail	0.60	\$ 27,720
10	Bike Lanes	Siler Road Diet (under way)	0.40	\$ 18,480
11	Bike Lanes	Pacheco St.: Study and Implement Bike Lanes where feasible (n. of San M to Siringo)	1.00	\$ 30,800
12	Bike Lanes	Wagon Rd.: Restripe with Bike Lanes (if not sharrows)	0.10	\$ 4,620
13	Bike Lanes	Cerrillos Rd.: Reconstruct with Bike Lanes, Maez Rd. to Llano St.	0.60	-
14	Sharrows	Osage: Sharrows bet. Agua Fria and San I	0.10	\$ 550
15	Sharrows	Paseo de Peralta: Sharrows bet. Washington and Palace	0.30	\$ 1,650
16	Sharrows	Tierra Contenta: Sharrows as needed where road narrows on Jaguar, Paseo del Sol, etc.	1.00	\$ 5,500
17	Sharrows	Wagon Rd.: Sharrows	0.10	\$ 550
TOTAL			10.40	\$ 573,513
(5) County-Lead Trail Construction (in rough order of priority)				
1	Multi-Use Trail	ARROYO HONDO: NM599 Station to Fire Place Rd. via abandoned I-25 on-ramp	0.25	\$ 165,000
3	Soft-Surface Trail	COUNTY RAIL TRAIL: Improvements from Rabbit Rd. to Spur Trail	1.50	\$ 330,000
4	Multi-Use Trail	RIVER TRAIL: Frenchy's Field to Siler Rd.	1.00	\$ 660,000
5	Soft-Surface Trail	SPUR TRAIL: Connect into SFCC (SFCC lead)	0.40	\$ 19,800
6	Soft-Surface Trail	COUNTY RAIL TRAIL: Improvements from Spur Trail to Ave Vista Grande	5.00	\$ 1,100,000
7	Multi-Use Trail	RIVER TRAIL: Siler Rd. to San Ysidro Crossing, with connection to Henry Lynch Rd.	1.13	\$ 1,017,500
8	Multi-Use Trail	RIVER TRAIL: San Ysidro Crossing to Caja del Oro Grant Rd. (pave existing trail)	0.50	\$ 220,000
9	Multi-Use Trail	RIVER TRAIL: San Felipe to E. of S. Meadows (at AFTC line)	1.25	\$ 825,000
10	Multi-Use Trail	RIVER TRAIL: Caja del Oro Grant Rd. west to AFTC line (w/connection n. to S. Meadows)	0.75	\$ 495,000
11	Multi-Use Trail	Connect County River Trail to Agua Fria Park trails	0.03	\$ 16,500
12	Multi-Use Trail	ARROYO HONDO (south branch): Fire station Trailhead at Rancho Viejo Blvd. to private development west of Richards Ave. - minus section along Via Orilla Dorada	1.25	\$ 825,000
13	Soft-Surface Trail	DALE BALL TRAILS: La Piedra Connection to Little Tesuque River (SFNF Trails) from DB Trails	0.60	\$ 29,700
14	Soft-Surface Trail	COUNTY RAIL TRAIL: Improvements from Ave Vista Grande to New Moon Overlook	4.50	\$ 990,000
15	Soft-Surface Trail	NM CENTRAL/KENNEDY LINE: Rancho Viejo "District Trail" to Eldorado (Soft-surface)	4.00	\$ 198,000
TOTAL			22.15	\$ 6,891,500
(6) County-Lead On-Road Bikeway Improvements (in rough order of priority)				
1	Bike Lanes	Road Diet: Tesuque Village Rd., Tesuque R. s. to JCT US84/285	1.20	\$ 55,440
2	Bike Lanes	Widen Old Santa Fe Trail: E. Zia Rd. to El Gancho Way	2.00	\$ 1,100,000
3	Bike Lanes	Widen Ave del Sur bet. Rancho Viejo Blvd. and Amy Biehl School (where not already widened for	0.15	\$ 41,250
TOTAL			3.35	\$ 1,196,690
(7) State-Lead Bikeway Improvements (in rough order of priority)				
1	Bike Lanes	Road Diet: OLVH from Paseo de la Luz to Ojo de la Vaca Rd.; w/ SBR 66 wayfinding signage, remove / rebuild cattle guard to east	0.60	\$ 33,220
2	Bike Lanes	Intersection of Airport Rd./Rodeo Rd. and Cerrillos Rd. (NM14): Study all four legs and implement Bike Lanes where feasible	NA	\$ 11,000
3	Multi-Use Trail	ARROYO HONDO to ARROYO DE LOS CHAMISOS TRAIL: via I-25 / NM14 Interchange (Dinosaur Trail to Beckner Rd.); Consider signing as State Bike Route 66	1.10	\$ 726,000
4	Bike Lanes	Full-width paving, selected state highways (e.g. NM14; frontage roads along NM599, I-25, US84-2	NA	\$ -
5	Bike Lanes	Widen other state highways to create shoulders, e.g. as work occurs on narrow frontage roads, NM592	NA	\$ -
6	Bike Lanes	NM14: Modify traffic islands south of NM599, assess future resurfacing or restriping needs in order to provide consistent shoulder or bike lane bet. Rancho Viejo Blvd. and NM599; Consider signing as State Bike Route 66	1.00	\$ 11,000
7	Bike Lanes	St. Michael's Dr. (NM466): Consider Bike Lane Retrofit through lane width reduction, west of St. Francis Dr., when next resurfaced & restriped	1.50	\$ 46,200
8	Bike Lanes	St. Michael's Dr. (NM466), Galisteo St. to Arroyo Chamiso Rd.: Consider bike through lanes in right-turn lanes, e.g. per NACTO	0.50	\$ 2,750
TOTAL			4.70	\$ 830,170
(8) Other Phase A and Ongoing (in rough order of priority)				
1	Bike Share System	Bike Share System	NA	\$ 550,000
2	Wayfinding	City Wayfinding: Various Bike Routes along Trails and Roads	NA	\$ 22,000
3	Wayfinding	County Wayfinding: Various Bike Routes along Trails and Roads	NA	\$ 11,000
4	Wayfinding	State Highway Wayfinding: State Bike Routes 9 and 66	NA	\$ 1,100
TOTAL			NA	\$ 584,100
City Trail Construction			9.21	\$ 6,746,942
City Trail Crossing Improvements			NA	\$ 959,200
City Trail Maintenance (Repaving, etc.)			3.85	\$ 1,749,000
City On-Road Bikeways & Wayfinding			10.40	\$ 595,513
City Bike Share			NA	\$ 550,000
County Trails			22.15	\$ 6,891,500
County On-Road Bikeways & Wayfinding			3.35	\$ 1,207,690
State Bikeways & Wayfinding			4.70	\$ 831,270
TOTAL			53.66	\$ 19,531,114

Table 9. Phase B Recommended Improvements, with Anticipated Lead Agency and Cost Estimate

Phase B: 2017-2022, listed in order of Agency, and then type of project				
	Type of Improvement	Improvement	miles	Cost Estimate
(1) City-Lead Trail Construction (in rough order of priority)				
1	Multi-Use Trail	RIVER TRAIL: Connection to Closson St.	NA	\$ 22,000
2	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: from Gov. Miles to Las Soleras	0.10	\$ 66,000
3	Multi-Use Trail	ARROYO DE LOS PINOS TRAIL: Fifth St. @ Cam. Lado to Llano St.	0.25	\$ 180,510
4	Multi-Use Trail	ARROYO DE LOS PINOS TRAIL: Llano St. to CSF Trail @ Yucca & Siringo	0.15	\$ 114,510
5	Multi-Use Trail	ARROYO CHAPPARAL TRAIL: from Arroyo Chamiso Trail to Chapparal E.S. (to ped bridge to north)	0.50	\$ 440,000
6	Multi-Use Trail	CANADA RINCON TRAIL: Alameda to Camino de las Crucitas	0.20	\$ 132,000
7	Multi-Use Trail	ACEQUIA TRAIL: Maclovio Park to Carmelita St. via Cielo Vista Park	0.10	\$ 121,000
8	Multi-Use Trail	RIVER TRAIL: Connection to Torreon Park (w/ bridge & crosswalk), and/or Ave de Torreon	0.10	\$ 341,770
9	Multi-Use Trail	TIERRA CONTENTA (N. Arroyo Chamiso): To Camino Entrada, via S. Meadows, School	0.40	\$ 264,000
10	Multi-Use Trail	ARROYO DE LOS PINOS TRAIL: Through Herb Martinez Park and west to Richards Ave. Extension Trail	1.00	\$ 660,000
11	Multi-Use Trail	MRC TRAIL: From NM599 frontage road to MRC entrance & paved path around soccer fields	1.30	\$ 913,000
12	Multi-Use Trail	ACEQUIA TRAIL: Atajo to Cielo Azul development (n. side of Las Acequias Park)	0.13	\$ 82,500
13	Multi-Use Trail	PUEBLOS DEL SOL TRAILS: Utility Line to Camino Carlos Rey	0.20	\$ 132,000
14	Multi-Use Trail	ST. FRANCIS DR. TRAIL: Continue south to Albertson's	0.10	\$ 66,000
15	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Connection north to Richards Ave.	0.25	\$ 170,500
16	Multi-Use Trail	MRC TRAIL: From Soccer Fields to Caja del Rio Rd.	0.20	\$ 132,000
17	Multi-Use Trail	MRC TRAIL: From Soccer Fields to Caja del Oro Rd.	0.20	\$ 132,000
18	Multi-Use Trail	RIVER TRAIL / Route, Patrick Smith Park to Hydroelectric Plant Park	0.05	\$ 178,310
19	Multi-Use Trail	ARROYO HONDO to ARROYO CHAMISO: Connector along north side of I-25 to Las Soleras	0.25	\$ 165,000
20	Multi-Use Trail	RAIL TRAIL: West Spur from Rodeo Rd. south along Galisteo Rd.	0.50	\$ 330,000
21	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Through SWAN Park to Tierra Contenta Trail & Plaza Central	0.50	\$ 330,000
22	Multi-Use Trail	Las Acequias Park Phase 4: E-W trail along acequia from Atajo to Cielo Azul Development	0.20	\$ 132,000
23	Multi-Use Trail	NM CENTRAL / KENNEDY LINE: Rodeo Rd. to Pinon ES	0.80	\$ 528,000
24	Multi-Use Trail	ARROYO DE LOS PINOS (Mus. Hill): Along SE branch of arroyo, Corrales Rd. to Camino Lejo	0.10	\$ 66,000
25	Multi-Use Trail	ARROYO MASCARAS TRAIL: Consider improvements from San Francisco St. to Paseo de Peralta	0.30	\$ 264,000
26	Soft-Surface Trail Easement	ARROYO VERDE TRAIL: Connecting Gonzales Rd. to La Vereda/Palace Ave.	NA	\$ -
27	Repave M-Use Trail	RAIL TRAIL Repave from St. Michael's Dr. and Siringo	0.50	\$ 220,000
TOTAL			8.38	\$ 6,183,100
(2) City-Lead Trail Crossing Improvements (in rough order of priority)				
1	Crossing	ACEQUIA TRAIL: Grade Separated St. Francis Crossing	0.10	\$ 3,300,000
2	Crossing	RIVER TRAIL: Underpass of St. Francis Dr. (per 2012 Bond)	NA	\$ 3,300,000
3	Crossing	RAIL TRAIL: Consider Underpass of St. Michael's Dr.	NA	\$ 3,300,000
4	Crossing	Cerrillos Rd. at Alarid/Early, with median refuge (St. Francis-Cerrillos Intersection Improvements, Phase I)	0.10	\$ 21,780
5	Crossing	RAIL TRAIL: Consider Re-routing trail to cross east of Rodeo with median refuge, striping	0.05	\$ 44,770
TOTAL			NA	\$ 9,966,550
(3) City-Lead On-Road Bikeway Improvements (in rough order of priority)				
1	Bike Lanes	Widen Gov. Miles Rd. from Richards to Pueblos del Sol	0.50	\$ 275,000
2	Bike Lanes	Widen San Felipe Rd., Airport Rd. to Agua Fria St.	0.30	\$ 165,000
3	Bike Lanes	St. Michael's Road Diet, west of St. Francis Dr.: reconstruction with bike lanes, following road exchange to City	1.50	-
4	Bike Lanes	Cerrillos Rd., RR tracks to Early St. (St. Francis-Cerrillos Intersection Improvements, Phase II)	0.10	\$ 58,080
5	Bike Lanes	Widen W. Alameda: Calle Nopal to Siler Rd.	1.25	\$ 687,500
6	Bike Lanes	Widen Henry Lynch Rd.	0.50	\$ 275,000
7	Bike Lanes	Stripe bike lanes elsewhere as recommendable (e.g. consider Camino Alire; Osage s. of San I)	NA	\$ -
TOTAL			4.15	\$ 1,460,580
(4) County-Lead Trail Construction (in rough order of priority)				
1	Multi-Use Trail	NM CENTRAL/KENNEDY LINE: Rabbit Rd. to Burnt Water Rd. side path	0.50	\$ 605,000
2	Multi-Use Trail	ARROYO HONDO: NM14 to Rancho Viejo Blvd. / Fire Station Trailhead	1.00	\$ 660,000
3	Multi-Use Trail	ARROYO HONDO (south branch): Within RV Blvd. to w. of Richards Ave. / Section along Via Orilla Dorada	0.75	\$ 495,000
4	Multi-Use Trail	NM CENTRAL/KENNEDY LINE: E. of Richards Ave., Ave del Sur to trail head	0.10	\$ 66,000
5	Multi-Use Trail	RIVER TRAIL: Constellation to Water Treatment Plant	1.00	\$ 660,000
6	Multi-Use Trail	Rabbit Rd. ext. northside Sidewalk / Sidewalk: from Richards Ave. to NM Central RR	0.40	\$ 211,200
7	Multi-Use Trail	NM CENTRAL/KENNEDY LINE: Rancho Viejo "District Trail" to Eldorado	4.00	\$ 2,640,000
9	Multi-Use Trail	RIVER TRAIL: Connection to Calle Atajo (w/ bridge)	0.20	\$ 407,000
9	Multi-Use Trail	ARROYO HONDO: Connection NE to Dinosaur Trail, including bridge over arroyo	1.00	\$ 935,000
10	Multi-Use Trail	ARROYO HONDO @ Planned Ped. Bridge North to Dinosaur Trail @ I-25 / NM14 Interchange	0.25	\$ 165,000
11	Multi-Use Trail	Richards Ave. West Side Sidewalk through Petchesky Ranch (Old Dinosaur Trail to roundabout at Santo Nino church)	0.75	\$ 495,000
12	Soft-Surface Trail	SARAH WILLIAMS TRAIL: Dale Ball Trails to 10,000 Waves along Hyde Park Rd.	0.25	\$ 12,375
13	Multi-Use Trail	ARROYO HONDO: From Old I-25 on-ramp to NM14 (including NM14 underpass)	0.25	\$ 275,000
14	Soft-Surface Trail	ARROYO HONDO: Through Petchesky Ranch and south to AH Trail	1.20	\$ 59,400
TOTAL			11.65	\$ 7,685,975

Continued on next page

Phase B: 2017-2022, listed in order of Agency, and then type of project (cont.)				
	Type of Improvement	Improvement	miles	Cost Estimate
(5) County-Lead On-Road Bikeway Improvements (in rough order of priority)				
1	Bike Lanes	Widen W. Alameda: e. of Chicoma Vista to NM599 frontage road	0.38	\$ 206,250
2	Bike Lanes	Widen to add shoulders: Tesuque Village Rd., Tesuque village n to JCT US84/285	1.50	\$ 825,000
TOTAL			1.88	\$ 1,031,250
(6) State-Lead Bikeway Projects (in rough order of priority)				
1	Bike Lanes	Widen Hyde Park Rd. (NM475) where possible, Arist Rd. to Little Tesuque Cr.	3.50	\$ 1,925,000
2	Bike Lanes	Reconstruct/Repave Old Las Vegas Highway shoulders: from US285 FR to Paseo de la Luz	1.60	\$ 445,500
3	Bike Lanes	Paseo de Peralta (NM475) Road Diet, or Retrofit through Lane Width Reduction, where feasible		\$ -
TOTAL			5.10	\$ 2,370,500
			City Trails	8.38 \$ 6,183,100
			City Trail Crossing Improvements	NA \$ 9,966,550
			City On-Road Bikeways	4.15 \$ 1,460,580
			County Trails	11.65 \$ 7,685,975
			County On-Road Bikeways	1.88 \$ 1,031,250
			State On-Road Bikeways	5.10 \$ 2,370,500
			TOTAL	26.05 \$ 26,327,455

Table 10. Phase C Recommended Improvements, with Anticipated Lead Agency and Cost Estimate

Phase C: 2022-2032, listed in order of agency, then type of project				
	Type of Improvement	Improvement	miles	Cost Estimate
(1) City-Lead Trail Construction (in rough order of priority)				
1	Multi-Use Trail	CANADA RINCON TRAIL: Alamo to Calle del Viento (@ Calle Mejia)	0.50	\$ 330,000
2	Multi-Use Trail	CANADA RINCON TRAIL: Camino de las Crucitas to Alamo	0.40	\$ 271,370
3	Multi-Use Trail	I-25 NORTH FRONTAGE: Rail Trail / West Spur to Camino Carlos Rey & Pueblos del Sol Trails	0.80	\$ 528,000
4	Soft-Surface Trail	LA TIERRA TRAILS: Connection from NM599 frontage road to SW corner / Chili Line	0.10	\$ 66,000
5	Soft-Surface Trail	SARAH WILLIAMS TRAIL: Cross of the Martyrs Pk. to Gonzales Rd. along Hyde Park Rd.	1.00	\$ 49,500
6	Multi-Use Trail	LA TIERRA TRAILS: Connection from NM599 Underpass west to NM599 frontage road	0.13	\$ 82,500
7	Multi-Use Trail	MRC TRAIL: From Airport Rd. to Acequia Trail (if needed)	0.25	\$ 165,000
8	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Along Wagon Rd. Office Complex, cross Arroyo @ Emblem Rd.	0.30	\$ 473,000
9	Multi-Use Trail	Richards Ave. Westside Sidepath, under I-25 to Dinosaur Trail	0.20	\$ 139,370
10	Multi-Use Trail	ARROYO DE LOS PINOS: Richards Ave. Connector to Camino de los Arroyos	0.50	\$ 330,000
11	Multi-Use Trail	ACEQUIA TRAIL: Harrison to Calle de Comercio	0.05	\$ 33,000
12	Multi-Use Trail	ACEQUIA TRAIL: Siler Rd. to Henry Lynch Rd.	0.60	\$ 396,000
13	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Zia Rd./Fort Union Dr. to St. John's College, w/X-ing improvements & sidewalk along Zia Rd.	2.00	\$ 1,821,380
TOTAL			6.83	\$ 4,685,120
(2) City-Lead On-road bikeways (in rough order of priority)				
1	Bike Lanes	Other Road Widening Opportunities in City: e.g. Bishop's Lodge Rd., Rodeo e. of St. Fr., Buckman Rd.		TBD
(3) County-Lead Trail Construction (in rough order of priority)				
1	Soft-Surface Trail Easement	CHILI LINE: Connection SW corner of La T. Trails to Pipeline Rd. Trail & Thistle Lane (possibly including multi-use path to abandoned Camino la Tierra & mailboxes)	0.80	\$ 264,000
2	Multi-Use Trail	ARROYO DE LAS GALLINAS: from NM599 underpass near Aldea to frontage road, e.g. at Via Tessler (pending development s. of NM599)	0.10	\$ 66,000
3	Soft-Surface Trail	NM CENTRAL / KENNEDY LINE: Eldorado to Galisteo	10.00	\$ 495,000
4	Soft-Surface Trail	COUNTY RAIL TRAIL improvements, New Moon Overlook to Lamy, with US285 underpass	7.00	\$ 456,500
5	Soft-Surface Trail	SARAH WILLIAMS TRAIL: 10,000 Waves to Nunn's Curve (SFNF Trails) along Hyde Park Rd.	0.75	\$ 37,125
TOTAL			18.65	\$ 1,318,625
(4) County-Lead On-road bikeways (in rough order of priority)				
1	Bike Lanes	Widen Rancho Viejo Blvd.	1.75	\$ 962,500
2	Bike Lanes	Widen Old Santa Fe Trail from El Gancho Rd. to Two Trails Rd.	1.75	\$ 962,500
3	Bike Lanes	Other Road Widening Opportunities in County: e.g. Bishop's Lodge Rd., Camino La Tierra, CR42 east of NMCRR		\$ -
TOTAL			3.50	\$ 1,925,000
			City Trails	6.8 \$ 4,685,120
			City On-Road Bikeways	TBD
			County Trails	18.7 \$ 1,318,625
			County On-Road Bikeways	3.5 \$ 1,925,000
			TOTAL	29.0 \$ 7,928,745

Table 11. Phase D Recommended Improvements

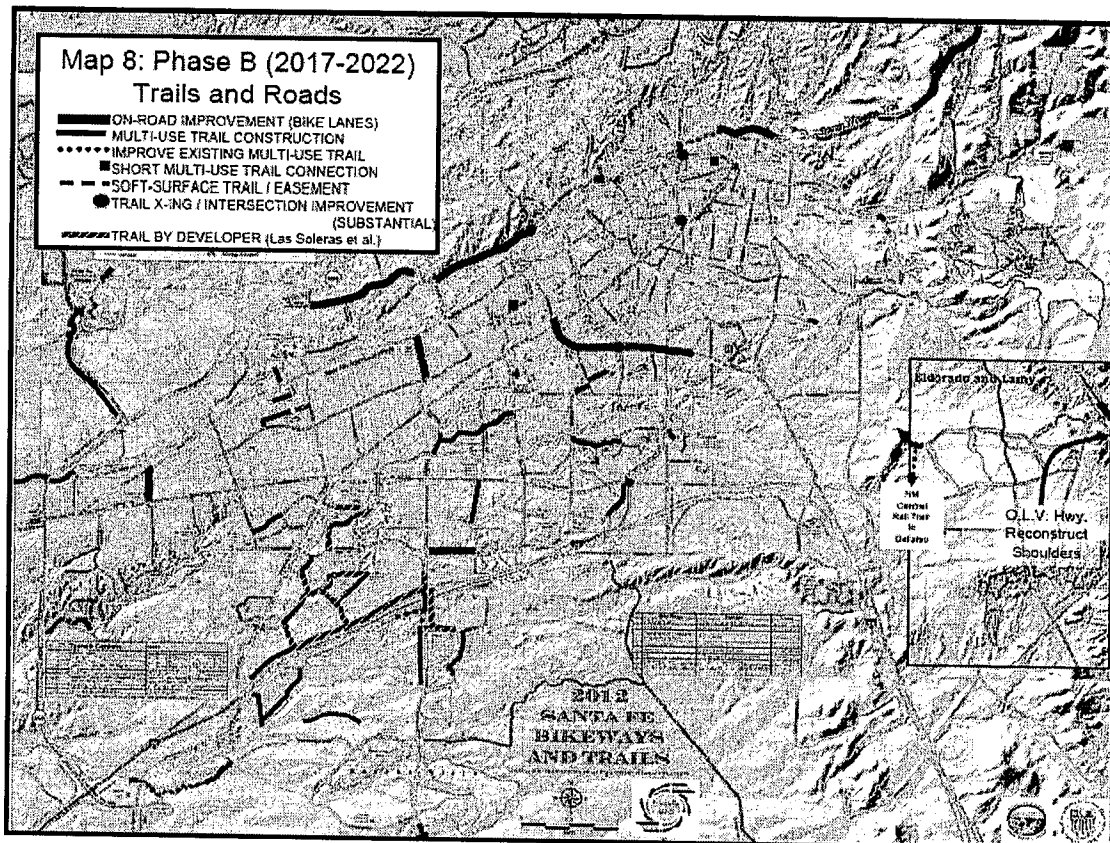
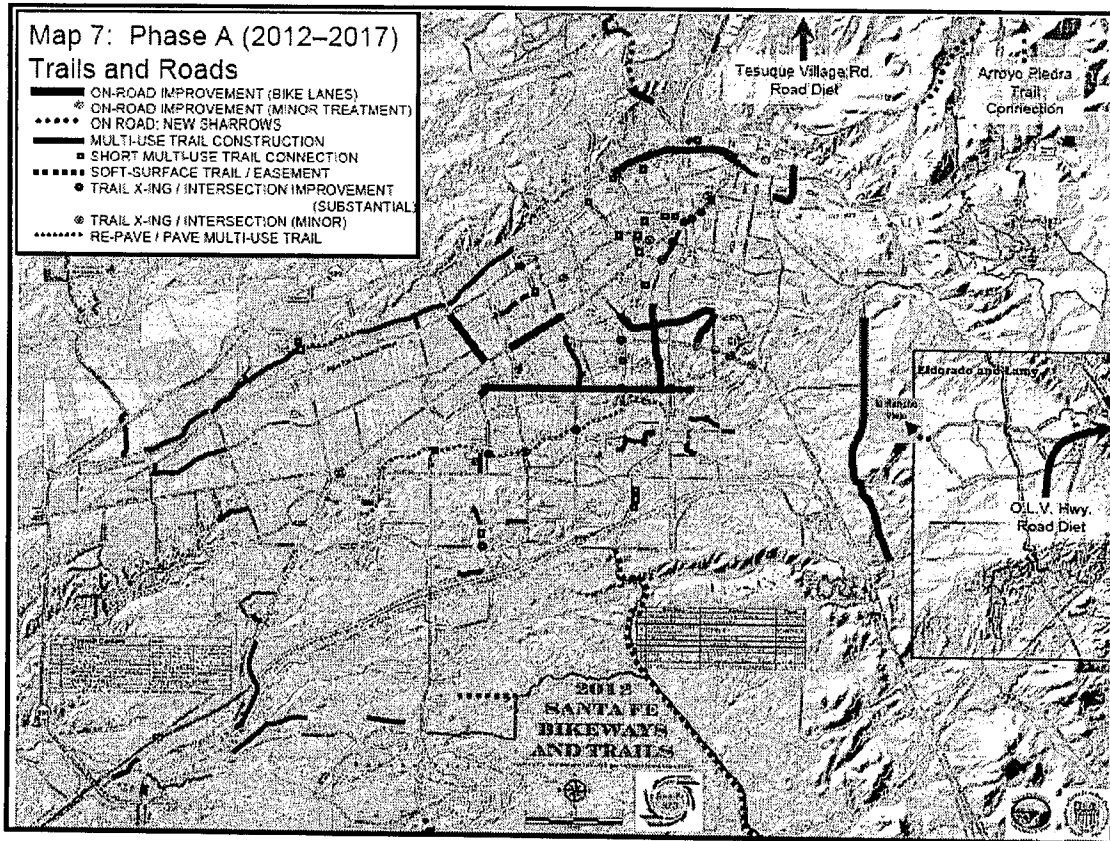
D Phase D: Long-term, Long-range alignments				
	Type of Improvement	Improvement	miles	Cost Estimate
1	Multi-Use Trail	WEST: To La Bajada & Cochiti via Santa Fe River / Old 66 (as alternative to I-25)	NA	\$ -
2	Crossing	NM CENTRAL RAIL TRAIL: Under I-25 and Rail Runner	NA	\$ -
3	Multi-Use Trail	EAST: Canoncito to Glorieta via BNSF RR, Galisteo Creek, and/or Old 66 (as alternative to I-25)	NA	\$ -
4	Multi-Use Trail	NORTH: To Buckman / Otowi via Chili RR Line, Buckman Diversion, and/or Old Buckman Rd.	NA	\$ -
5	Multi-Use Trail	SOUTHWEST: To Waldo Canyon / Cerrillos / Madrid via Railrunner line and old rail bed to Madrid	NA	\$ -

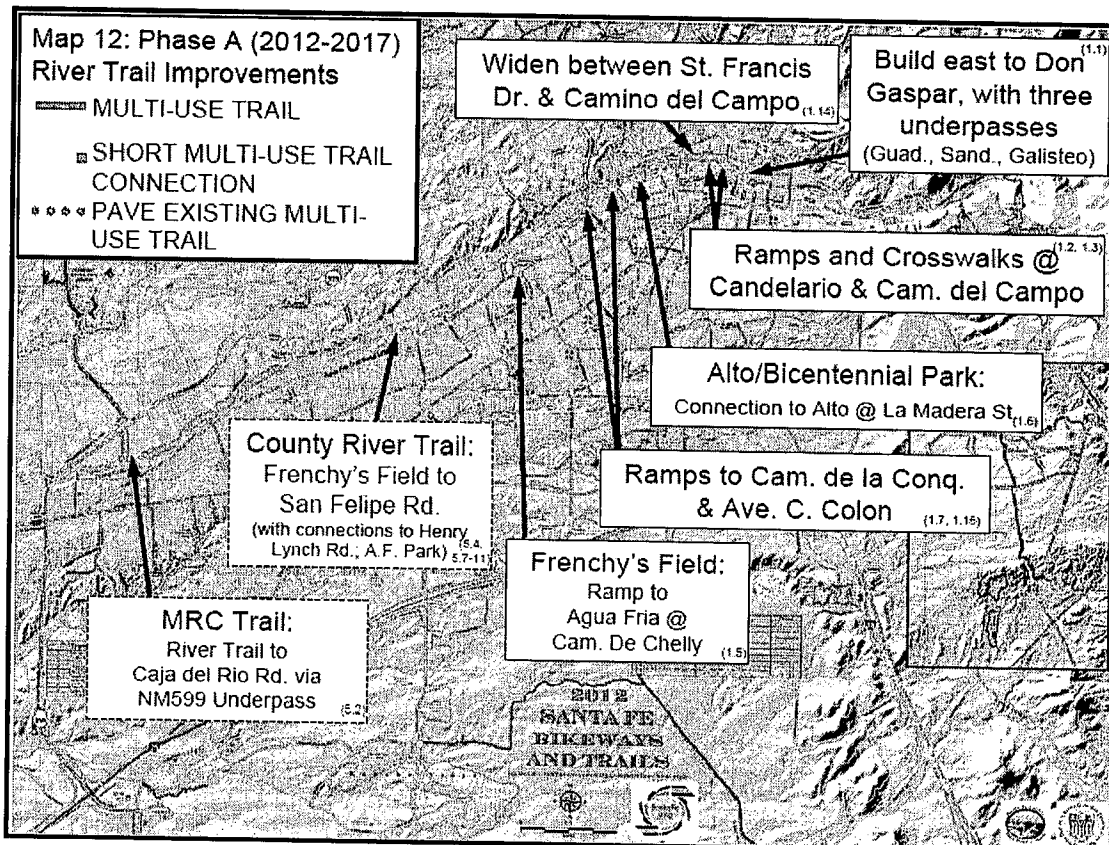
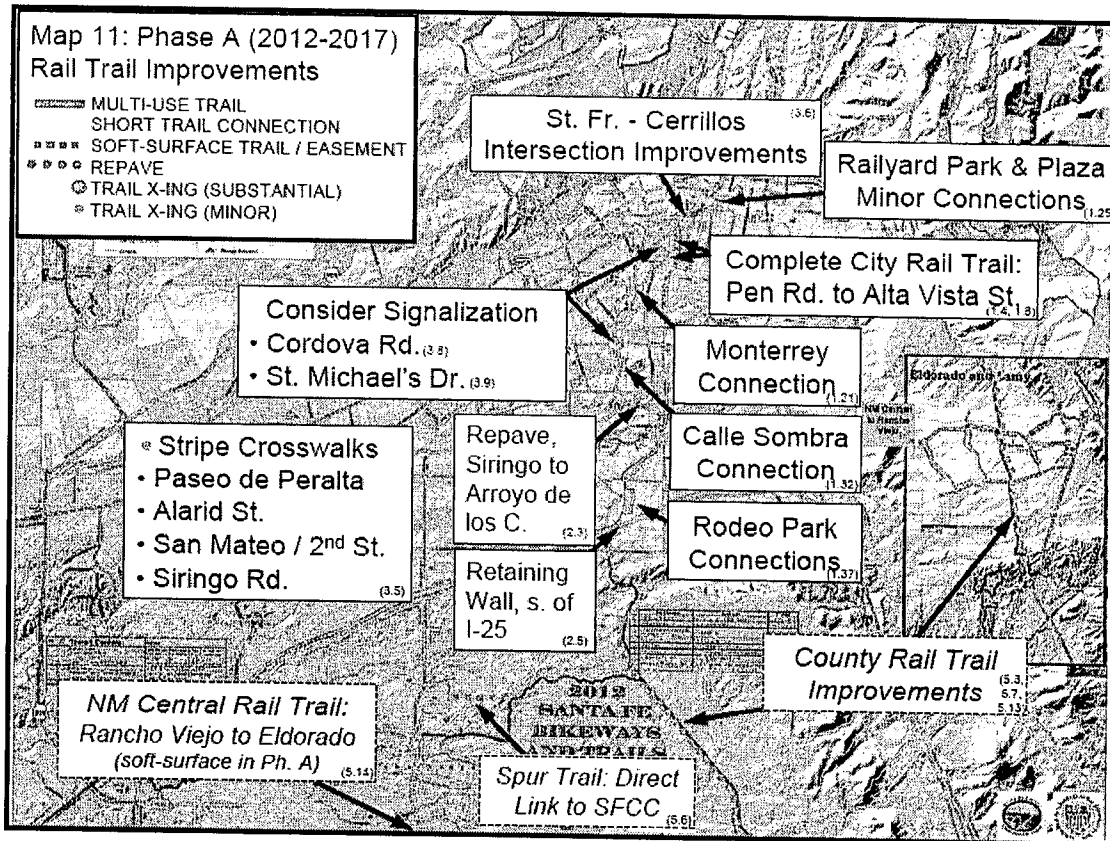
Private development is a cornerstone of bikeway improvements in the city and the county. Improvements that are expected through private development are not included in Tables 8 through 11, but are critical to the determination of priorities and phases for relevant publicly-funded projects. Table 12 below provides a list of “developer-driven” bikeway segments that directly influence the implementation plan. The anticipated timing of these developments and of public initiatives such as river restoration, development of parks and open space, other major public projects, as well as planned annexation, has significant impact on phasing decisions for individual projects in Tables 8-11.

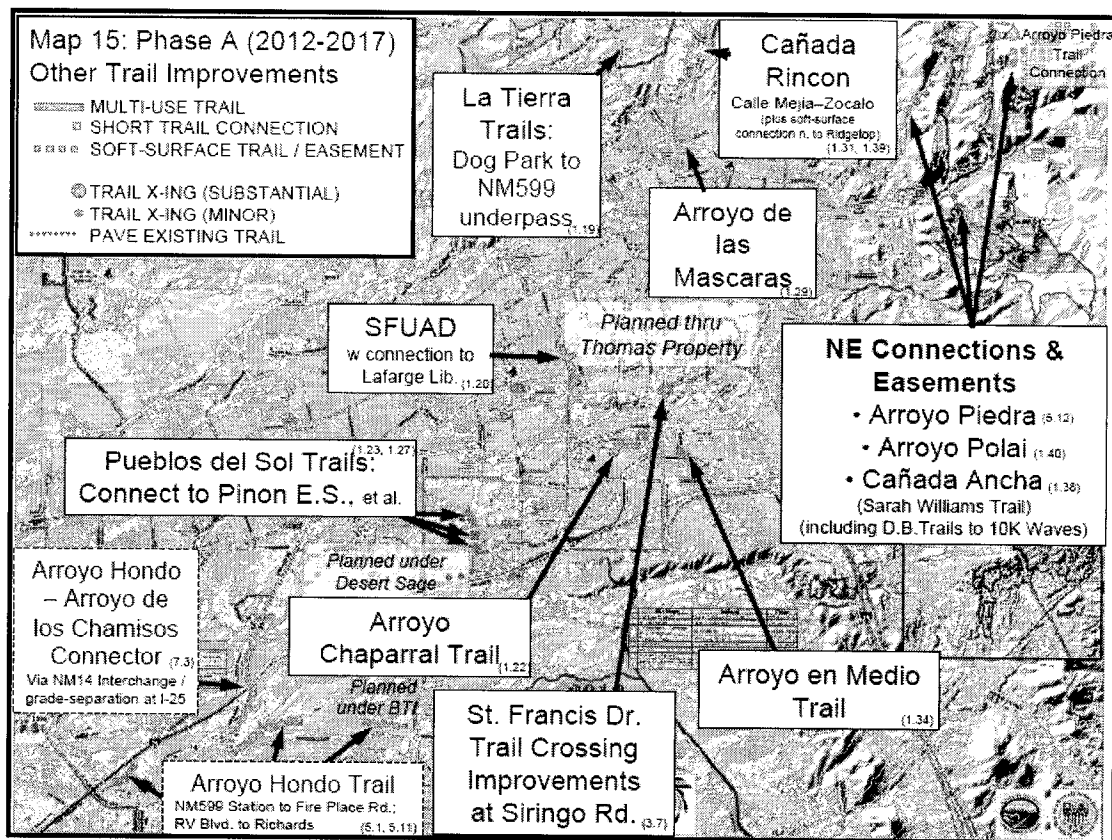
In addition to playing a role within the greater bikeway system, privately-funded facilities respond to needs generated by private developments themselves. Planning for and programming these improvements must therefore remain flexible. This list is *not* an attempt to reflect all bikeway needs that may be met through private developments but rather an illustration of expectations of the role that private development may play in creating, extending, or connecting into major bikeways in the MPO area.

Table 12: Bikeway Projects Anticipated through Private Development

DD Developer Driven Improvements (selected)				
	Type of Improvement	Location	miles	
1	Multi-Use Trail	ARROYO HONDO (south branch): E. of Amy Biehl School through private development to	0.25	
2	Bike Lanes	Widen Ave del Sur east of Amy Biehl School	0.15	
3	Multi-Use Trail	ACEQUIA TRAIL: Rufina to Atajo/Las Acequias Park (pending Cielo Azul development)	0.20	
4	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: from s. of Gov. Miles to Cerrillos Rd. (Las Soleras)	0.67	
5	Multi-Use Trail	I-25 NORTH FRONTAGE: Richards Ave. to Las Soleras	1.00	
6	Multi-Use Trail	I-25 NORTH FRONTAGE: Pueblos del Sol to Richards Ave.	0.50	
7	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Extend connector trail from Santa Fe Place transit stop to Wagon Rd.	0.25	
8	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: West of Plaza Central to NM599	0.50	
9	Multi-Use Trail	ACEQUIA TRAIL: Lopez Lane to Atajo	0.13	
10	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: West from Villa Linda Soccer Field to Office Complex	0.20	
11	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Emblem Rd. through Grant Property to Gov. Miles Rd.	0.20	
12	Multi-Use Trail	Richards Ave. East Side Sidepath / Sidewalk: from I-25 underpass to Rabbit Rd. Ext.: By	0.25	
13	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Under NM599 and west to La Cienega area (Pavilion Development)	2.00	
14	Multi-Use Trail	ARROYO DE LAS GALLINAS: from NM599 underpass to a street with access to W. Alameda	1.00	
15	Multi-Use Trail	Richards Ave. Westside Sidepath, south of Beckner to I-25	0.20	
16	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Entrada Contenta to SWAN Park	1.50	
17	Multi-Use Trail	ACEQUIA TRAIL: from Henry Lynch Rd. to Ave. de Montoya	0.20	
18	Multi-Use Trail	ARROYO HONDO @ NM599 to ARROYO CHAMISO near SWAN Park	1.25	
19	Multi-Use Trail	NM CENTRAL/KENNEDY LINE: Rabbit Rd. north to I-25	0.50	
20	Multi-Use Trail	NM CENTRAL/KENNEDY LINE: I-25 south frontage / arroyo, from rail bed west to Richards Ave.	0.50	
21	Multi-Use Trail	ARROYO HONDO: NM599 Station to NM599 frontage road via I-25	0.25	
22	Multi-Use Trail	ARROYO HONDO: under NM599 and west	0.25	
23	Multi-Use Trail	NM CENTRAL/KENNEDY LINE: I-25 south frontage / arroyo, from rail bed east to Rabbit Rd.	0.50	
TOTAL			12.45	









BTAC AGENDA ITEM SUBMISSION FORM

Please use the template below to submit agenda items for BTAC deliberation. The objective is to assure that deliberations are guided by an understanding of the action sought of BTAC, the pertinence of the proposal to BTAC's mission and objectives, and ultimately the expectations and obligations to which BTAC is agreeing when it takes action on an agenda item.

1. TITLE OR BRIEF DESCRIPTION OF THE AGENDA ITEM:

Proposal to extend "Montoyas Trail" south through City-owned land east of Camino de las Montoyas, to an existing pedestrian gate, as a natural-surface single-track trail, along a 0.6-mile alignment flagged by Santa Fe Conservation Trust with city trail volunteers in 2016.

2. INTRODUCTION TO THE TOPIC: A brief statement regarding origin of the agenda item and its relevance to the current activity of BTAC.

This item responds to direct request from BTAC members on February 13, in discussion under Item 7b, for the City Trail Volunteer to report on plans relevant to the proposed "Connector Trail from Frank Ortiz Dog Park to La Tierra Trails."

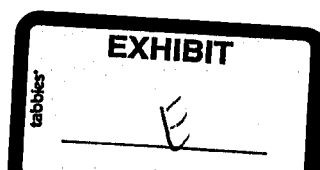
3. BTAC ACTION BEING SOUGHT: Most BTAC deliberation is intended to achieve one of three outcomes. If appropriate be prepared to suggest a formal motion to the meeting floor for debate, discussion and vote.

***To inform:** The purpose is to inform board members of the actions/thoughts of the presenting group and to provide an opportunity for discussion and questions. (E.g., an update from a standing or ad-hoc subcommittee) **No action from BTAC is sought.**

***To discuss:** BTAC agrees that a preliminary proposal is worthy of further discussion. **A possible motion to direct** an individual to review the issue and return at a specified time with a formal proposal for action is sought.

***To act:** BTAC supports a plan that requires outlining actions and obligations for Board members and/or Staff. **A motion clarifying objectives, expectations and obligations of Board and/or Staff is sought.**

SFCT requests that BTAC support the following proposal and request that the city manager direct the Parks Division, Trails Engineering, and any other city staff or committees to support this effort as well. Based on Exhibit C distributed to BTAC on Feb. 13, SFCT, as City Trail Volunteer Coordinator, proposes to work with the Parks Division and city trail volunteers to formalize the proposed trail alignment as a natural-surface, single-track trail to serve hikers and bicyclists on City Open Space between the two existing pedestrian access gates. The remainder of the alignment to the Frank Ortiz Dog Park will involve right-of-way, drainage, and historic resource issues that may be best addressed by city staff in the future, with the support of remaining bond funds dedicated to the implementation of the La Tierra Trails Master Plan.



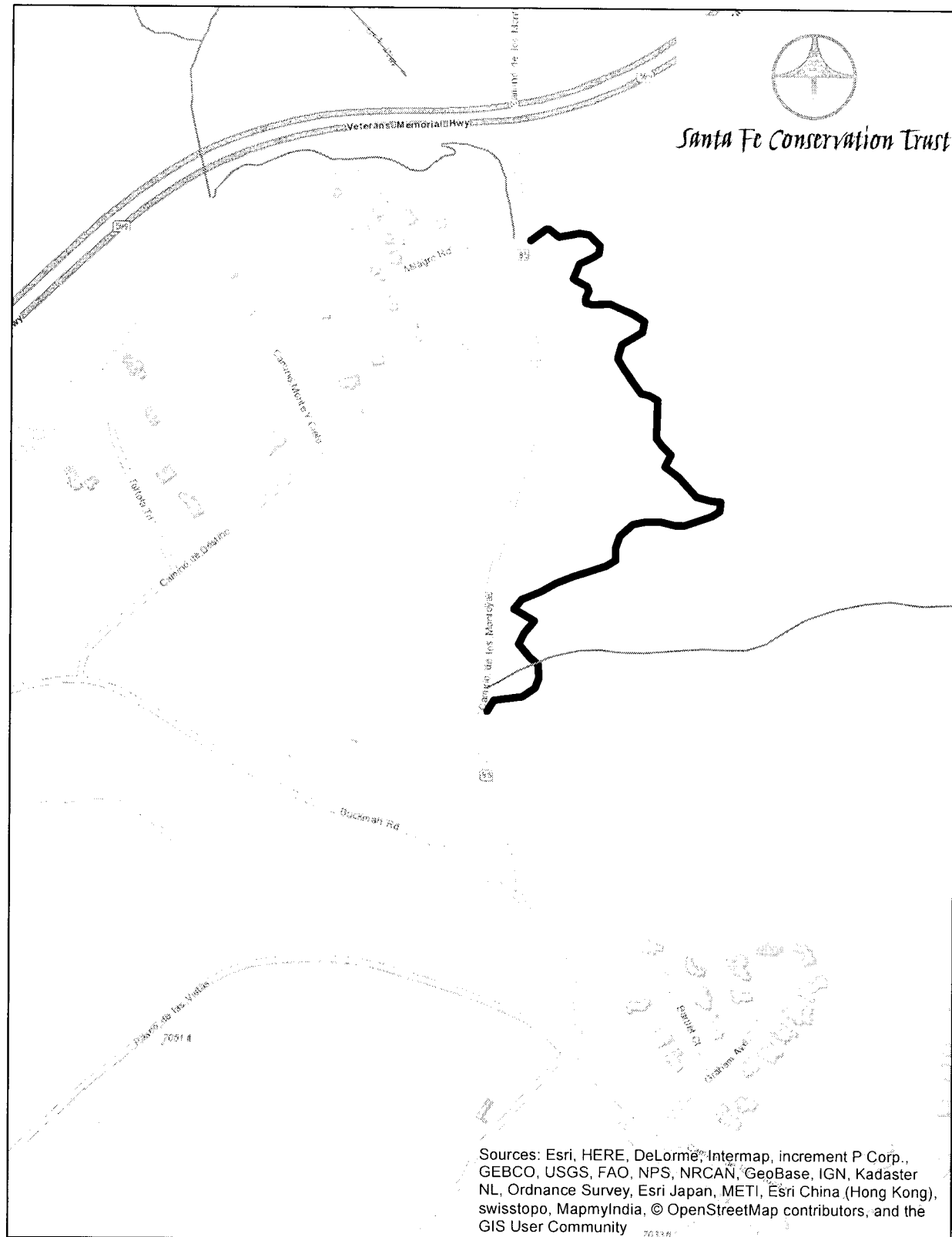
4. ESTIMATION OF COST AND/ TIME: Who would be responsible for costs and/or BTAC or staff time? Has affected BTAC member or staff been apprised of the proposal and do they understand the obligations?

This proposal was presented to BTAC as an informational update on Feb. 13, was discussed by BTAC under Item 7b, and discussed in more detail with the BTAC member focusing on La Tierra Trails, Mr. Frank Herdman. This project can be completed by volunteers with minimal requirements on city staff and with no significant financial requirements on the City. SFCT would request only that City Parks staff assist with removal of trash that is gathered by volunteers, and possibly with adjustments to boulders placed as obstacles inside of the pedestrian gate on the south terminus. SFCT would also request that the City Parks Division support approximately \$100 in costs for installations of wayfinding and related signage, to be designed by SFCT with City Parks approval, and sign posts that can be installed at each gate by trail volunteers, or by City Parks staff, if preferred.

This trail can be completed in two or three work days primarily through (1) removal of grasses from tread area in some locations and (2) placement of rock and dirt fill into small gullies that the trail crosses in such a way as to remediate erosion and prevent further erosion of surrounding soils. The primary form of improving the tread will be simply through use by hikers and bicyclists. There will be no need for digging or "bench cutting" at any significant depth below the ground level for this trail as cross slopes are minimal throughout the alignment. Trash removal, including removal of broken glass, will be an initial focus and an ongoing maintenance activity to be taken on by volunteers.

The area in question has been subjected to significant levels of illegal motorized use, producing various self-eroding "double-track" trails left by ATV's and motor vehicles, as well as decades of illegal dumping of glass, cans, construction materials, and various other materials. To the extent the City requires reviews or clearances for the construction of this natural-surface trail, SFCT is prepared to pay for such processes through specific private support for the GUSTO project.

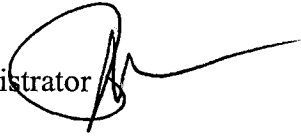
La Tierra Trails / Proposed Montoyas Trail Extension



Alignment between Two Existing Open Space Pedestrian Gates
 flagged in 2016 by City Trail Volunteer Coordinator with SFFTS volunteers
 3,420 ft. = approx 0.6 mile

City of Santa Fe, New Mexico

memo

DATE: March 15, 2017
TO: Bicycle and Trails Advisory Committee
FROM: Robert Siqueiros, Railyard Projects Administrator 
RE: **Bicycle Community Application Update**

I wanted to provide a brief update of the Bicycle Friendly application. As you know I missed the February 9th application deadline. The next BFC application deadline is scheduled for August 2017. The city's applications will automatically transfer to the Fall application deadline (See attached email from Ken McLeod, League of American bicyclists).

I'm currently about 30% complete, the reason for the delay is the recent Railyard projects. Starting in April I will have more time for the application. I hope to have the application ready for review by the end of May 2017. I will be at the next BTAC meeting in April with more details regarding the application process.

EXHIBIT

tabbles

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SIQUEIROS, ROBERT M.

From: Ken McLeod <Ken@bikeleague.org>
Sent: Thursday, February 02, 2017 10:01 AM
To: SIQUEIROS, ROBERT M.
Subject: Reminder: Bicycle Friendly Community Application Deadline is February 9th

Dear Robert,

Thank you for starting an application for a Bicycle Friendly Community award. I want to remind you that the spring application cycle will close in one week, on February 9, 2017 at 11:59 PM PT. Our records indicate that the following application is in progress:

- 01361 - Santa Fe

Any applications that are not submitted before the deadline will automatically transfer to the Fall 2017 BFC application round, which closes August 2017.

To finish and submit your application, please visit: <http://apply.bikeleague.org>. Feel free to contact me at ken@bikeleague.org if you have any questions as you complete the application process.

If you do not plan to complete any of the application above and would like to no longer receive emails related to it, then please contact me at ken@bikeleague.org.

Thank you!

The Bicycle Friendly America Team

League of American Bicyclists

<http://bikeleague.org/community>

This email is a service from League of American Bicyclists.