

1 3. The city’s actions affirmatively support the sustainability and resiliency
2 of our city and all of its residents; and

3 **WHEREAS**, understanding these priorities will give the governing body the ability to
4 create goals aligned with defined priorities, and adopt indicators to help the public and the city
5 government know whether progress toward stated goals is being made; and

6 **WHEREAS**, if city staff know the priorities of the residents, the goals of the governing
7 body, and the indicators that tell us our progress toward those goals, then meaningful changes and
8 efficiencies can be instituted; and

9 **WHEREAS**, programmatic changes can only be accomplished once the city knows the
10 inventory of all programs and services provided for city residents, as well as the major tasks that
11 support the delivery to the residents of Santa Fe; and

12 **WHEREAS**, the finance department is charged with providing a consistent methodology
13 to all departments to develop performance measurements for all programs and services that define
14 quantity, quality and outcome; and

15 **WHEREAS**, under a consistent framework, city government departments are directed to
16 use their experience and expertise in their respective fields, as well as industry standards to
17 develop performance measurements to chart progress toward realizing the selected indicators; and

18 **WHEREAS**, implementing these steps will begin the transition to a priority based
19 budgeting model that is balanced, participatory, and transparent for the city of Santa Fe.

20 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
21 **CITY OF SANTA FE** that the City of Santa Fe will commence an information gathering process
22 and retain a facilitator to understand resident priorities which may include, but is not limited to,
23 community meetings, canvassing, and online and paper surveys.

24 **BE IT FURTHER RESOLVED** that the City of Santa Fe will retain a facilitator to
25 engage with the Governing Body in strategic planning to develop mission, vision, and goals

1 statements, and provide guidance to staff by December, 2016.

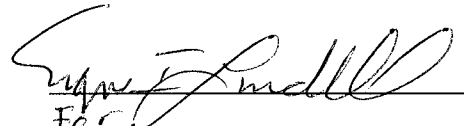
2 **BE IT FURTHER RESOLVED** that in this information-gathering process, the city of
3 Santa Fe shall reach out to the Santa Fe public schools to potentially utilize their resources to help
4 gather information.

5 **BE IT FURTHER RESOLVED** that the City Manager will collaborate with the
6 Governing Body to develop program and service inventories, and performance measurements in a
7 consistent manner, and report their findings back to the Governing Body in December, 2016.

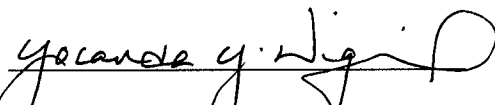
8 **BE IT FURTHER RESOLVED**, that the City Manager will incorporate a plan to
9 address the phased elimination of the payment in lieu of hold harmless gross receipts tax in the
10 Fiscal Year 2018 budget in the context of resident priorities.

11 **BE IT FURTHER RESOLVED** that the City of Santa Fe will combine these efforts to
12 maintain the balanced Fiscal Year 2017 budget and create a Priority Based Budget in future years.

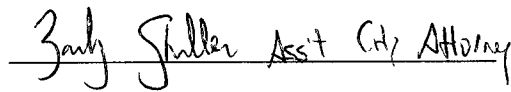
13 PASSED, APPROVED AND ADOPTED this 31st day of August, 2016.

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16 **JAVIER M. GONZALES, MAYOR**

17 ATTEST:

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19 
20 **YOLANDA Y. VIGIL, CITY CLERK**

21 APPROVED AS TO FORM:

22
23 
24 **KELLEY A. BRENNAN, CITY ATTORNEY**

25 *M/Legislation/Resolutions 2016/2016-67 Strategic Planning*