



Agenda

CITY CLERK'S OFFICE

DATE 8/23/16 TIME 2:10 p.m.

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PUBLIC WORKS/CIP & LAND USE

COMMITTEE MEETING

COUNCIL CHAMBERS

MONDAY, AUGUST 29, 2016

5:00 P.M.

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF CONSENT AGENDA
5. APPROVAL OF MINUTES FROM AUGUST 8, 2016 PUBLIC WORKS COMMITTEE MEETING

CONSENT AGENDA

6. REQUEST FOR APPROVAL OF EXEMPT PROCUREMENT WITH ROUTEMATCH SOFTWARE, INC. FOR THE TECHNICAL AND HOSTING FEES FOR SANTA FE TRANSIT OPERATIONS **(THOMAS MARTINEZ)**

Committee Review:

Finance Committee (Scheduled)

09/06/16

Council (Scheduled)

09/14/16

7. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF SANTA FE AND THE SANTA FE RAILYARD PARK CONSERVANCY FOR SERVICES PROVIDED AT THE SANTA FE RAILYARD PARK IN THE AMOUNT OF \$100,000 **(ROBERT SIQUEIROS)**

Committee Review:

Finance Committee (Scheduled)

09/06/16

Council (Scheduled)

09/14/16

8. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$475,000 TO ENABLE THE NEW MEXICO DEPARTMENT OF FINANCE, LOCAL GOVERNMENT DIVISION TO RELEASE TWO 2015 SEVERANCE TAX BOND AGREEMENTS, 15-0861 AND 15-1166, TO THE CITY OF SANTA FE AND FOR KITCHEN ANGELS (GRANTEE) TO ACT AS PROJECT MANAGER **(DAVID CHAPMAN)**

Committee Review:

Finance Committee (Approved)

08/15/16

Council (Scheduled)

08/31/16

9. REQUEST FOR APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SANTA FE AND SANTA FE COUNTY TO PROVIDE CITY OF SANTA FE WASTEWATER AND WATER SERVICES TO THE ST. FRANCIS SOUTH LARGE SCALE MIXED-USE PROJECT **(STAN HOLLAND)**

Committee Review:

Finance Committee (No recommendation)	08/15/16
Council (Scheduled)	08/31/16

10. GREEN BUILDING CODE

- a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 7-4.2 SFCC 1987, RESIDENTIAL GREEN BUILDING CODE BY REPEALING EXHIBIT A TO CHAPTER VII SFCC 1987; ADDING A REQUIREMENTS SECTION; AND AMENDING SECTION 14-8.2(D) BEST MANAGEMENT PRACTICES FOR GRADING BEFORE AND DURING CONSTRUCTION **(COUNCILORS IVES, DOMINGUEZ, AND VILLARREAL) (KATHERINE MORTIMER)**
- b. REQUEST FOR APPROVAL OF A RESOLUTION ESTABLISHING TARGET GOALS FOR THE CITY'S GREEN BUILDING CODE TO MEET THE GOALS SET FORTH IN THE U.S. MAYORS CLIMATE CHANGE PROTECTION AGREEMENT, THE CITY'S GOAL OF BECOMING CARBON NEUTRAL BY 2040, AND THE NEED TO CONSERVE WATER RESOURCES DUE TO THE PROJECTED EFFECTS OF CLIMATE CHANGE **(COUNCILORS IVES, DOMINGUEZ AND VILLARREAL) (KATHERINE MORTIMER)**

Committee Review:

Sustainable Santa Fe Commission (Approved)	08/17/16
Planning Commission (Scheduled)	08/18/16
Public Utilities Committee (Scheduled)	09/07/16
Water Conservation Commission (Scheduled)	09/13/16
Council (Request to publish)	09/14/16
Finance Committee (Scheduled)	09/19/16
Council (Public hearing)	10/13/16

11. LAND DEVELOPMENT CODE – AGRICULTURE

- a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING THE LAND DEVELOPMENT CODE TO UPDATE LAND-USE CATEGORIES, TABLE OF PERMITTED USES TO ADD AGRICULTURAL USES; AMENDING SUBSECTION 14-6.2(H) OF THE LAND DEVELOPMENT CODE TO PROHIBIT ANIMAL PRODUCTION AND SLAUGHTERHOUSES, AND PROVIDING FOR AGRICULTURAL USES; CREATING A NEW SUBSECTION 14-6.3(D)(4) OF THE LAND DEVELOPMENT CODE TO ALLOW FOR AGRICULTURAL HOME OCCUPATION EXCEPTIONS; AMENDING SECTION 14-8.7 OF THE LAND DEVELOPMENT CODE TO WAIVE ARCHITECTURAL DESIGN REVIEW OF AGRICULTURAL RELATED STRUCTURES BY THE LAND DEVELOPMENT DIRECTOR; AND AMENDING SUBSECTION 14-12 OF THE LAND DEVELOPMENT CODE TO INCLUDE DEFINITIONS FOR TERMS RELATING TO URBAN AGRICULTURE **(MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)**
- b. REQUEST FOR APPROVAL OF A RESOLUTION CREATING THE CITY OF SANTA FE PROCEDURES AND GUIDELINES FOR URBAN AGRICULTURE ACTIVITIES AND USES **(MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)**

Committee Review:

Council (Request to publish)	08/31/16
Planning Commission (Scheduled)	09/08/16

Finance Committee (Scheduled)	09/19/16
Sustainable Santa Fe Commission (Scheduled)	09/21/16
Council (Public hearing)	09/28/16

DISCUSSION AGENDA

12. REVIEW OF PROJECT STATUS REPORTS (ISAAC PINO)

13. MATTERS FROM STAFF

14. MATTERS FROM THE COMMITTEE

15. MATTERS FROM THE CHAIR

16. NEXT MEETING: MONDAY, SEPTEMBER 12, 2016

17. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520
five (5) working days prior to meeting date

**SUMMARY INDEX FOR
PUBLIC WORKS/CIP & LAND USE COMMITTEE
August 29, 2016**

ITEM	ACTION	PAGE
1. Call to Order	Convened at 5:00 p.m.	1
2. Roll Call	Quorum Present	1
3. Approval of Agenda	Approved as presented	1
4. Approval of Consent Agenda	Approved as amended	2
5. Approval of Minutes - August 8, 2016	Approved as presented	2
 CONSENT AGENDA LISTING	 Listed	 2
 CONSENT AGENDA DISCUSSION		
7. Railyard Park Conservancy PSA	Approved	3-4
9. So. St. Francis Water MOU with County	Approved	4-5
10. Green Building Code Amendments	Ordinance/Resolution approved	5-10
11. Land Use Code - Agriculture	Ordinance/Resolution approved	10-14
 DISCUSSION AGENDA		
12. Project Status Reports	Discussion	14-17
13. Matters from Staff	None	17
 14. Matters from the Committee	 Discussion	 17-18
 15. Matters from the Chair	 Comments	 18
 16. Next Meeting:	 August 29, 2016	 18
 17. Adjournment	 Adjourned at 8:00 p.m.	 19

MINUTES OF THE
CITY OF SANTA FE
PUBLIC WORKS/CIP & LAND USE COMMITTEE
Monday, August 29, 2016

1. CALL TO ORDER

A regular meeting of the Public Works/CIP & Land Use Committee was called to order on the above date by Councilor Peter N. Ives, Chair at approximately 5:00 p.m. in City Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fé, New Mexico.

2. ROLL CALL

Roll Call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

Councilor Peter N. Ives, Chair
Councilor Joseph M. Maestas
Councilor Christopher M. Rivera
Councilor Ronald S. Trujillo
Councilor Renee D. Villarreal

MEMBERS ABSENT:

STAFF PRESENT:

Isaac Pino, Public Works Director
Bobbi Huseman, Public Works Staff

OTHERS PRESENT:

Carl Boaz, Stenographer

NOTE: All items in the Committee packet for all agenda items were incorporated herewith by reference. The original Committee packet is on file in the Public Works Department.

3. APPROVAL OF AGENDA

Councilor Trujillo moved to approve the agenda as published. /Councilor Rivera seconded the motion and it passed by unanimous voice vote.

4. APPROVAL OF CONSENT AGENDA

Councilor Maestas requested discussion on items 9, 10 and 11.

Councilor Villarreal requested discussion on item 7. She said items 10 and 11 should not have been put on the Consent Agenda.

Councilor Trujillo moved to approve the Consent Agenda as amended. Councilor Maestas seconded the motion and it passed by unanimous voice vote.

5. APPROVAL OF MINUTES FROM AUGUST 8, 2016 PUBLIC WORKS COMMITTEE MEETING

Councilor Rivera moved to approve the minutes of the August 8, 2016 Public Works Committee meeting as presented. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

CONSENT AGENDA LISTING

6. REQUEST FOR APPROVAL OF EXEMPT PROCUREMENT WITH ROUTEMATCH SOFTWARE, INC. FOR THE TECHNICAL AND HOSTING FEES FOR SANTA FE TRANSIT OPERATIONS (THOMAS MARTÍNEZ)

Committee Review:

Finance Committee (Scheduled)

09/06/16

Council (Scheduled)

09/14/16

8. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$475,000 TO ENABLE THE NEW MEXICO DEPARTMENT OF FINANCE, LOCAL GOVERNMENT DIVISION TO RELEASE TWO 2015 SEVERANCE TAX BOND AGREEMENTS, 15-0861 AND 15-1166, TO THE CITY OF SANTA FE AND FOR KITCHEN ANGELS (GRANTEE) TO ACT AS PROJECT MANAGER (DAVID CHAPMAN)

Committee Review:

Finance Committee (Approved)

08/15/16

Council (Scheduled)

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Finance Committee (Scheduled)

09/06/16

Council (Scheduled)

09/14/16

CONSENT AGENDA DISCUSSION

7. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF SANTA FE AND THE SANTA FE RAILYARD PARK CONSERVANCY FOR SERVICES PROVIDED AT THE SANTA FE RAILYARD PARK IN THE AMOUNT OF \$100,000 (ROBERT SIQUEIROS)

Committee Review:

Finance Committee (Scheduled)
Council (Scheduled)

09/06/16
09/14/16

Councilor Villarreal said they had a parking meeting this afternoon and she needed questions answered. There was a section on overall program budget for the Conservancy and she did not see that in the packet. She would like to see the overall park conservancy budget and get a better idea of what the City is supporting and what we have to raise money for. She only saw the in-kind document in the packet.

Mr. Siqueiros said that typically, they have the previous year's budget and compare it with the proposed budget. He explained that the fiscal years don't line up. The budget is on page 15 of the packet.

Councilor Villarreal said that is the in-kind contributions. She did not need it here but next time around it is needed to compare apples and oranges and understand what the city supports, etc.

It is an ongoing issue with the Railyard Park what the City Staff does and what the Railyard doesn't maintain on its own but contracts out.

Mr. Siqueiros said several years ago they started an MOA that outlines the City's responsibility - not formally to the committees but it has a list of what the Railyard does and what the City does in terms of staffing. He offered to provide that to the Committee.

Councilor Villarreal asked who she should go to when park maintenance is needed.

Mr. Siqueiros said, for the most part, maintenance is the City's responsibility.

Councilor Villarreal said if the City needs to prioritize that then. Some things there are falling apart and have been for a while. The MOA would help her understand how to move forward to get those needs addressed.

The other issue is communications. When we don't have communications between Railyard staff and Parks staff things don't happen. Those trumpet vines don't cut down, for instance.

She added that there is a lot of community space for training and wondered if those are free to the public.

Mr. Siqueiros said they are none that are free to the public. What is in the contract comes out of City funds. Only the lectures about conservancy are free.

Councilor Villarreal moved to approve the request. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

9. REQUEST FOR APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SANTA FE AND SANTA FE COUNTY TO PROVIDE CITY OF SANTA FE WASTEWATER AND WATER SERVICES TO THE ST. FRANCIS SOUTH LARGE SCALE MIXED-USE PROJECT (STAN HOLLAND)

Committee Review:

Finance Committee (Approved)

08/15/16

Council (Scheduled)

08/31/16

Councilor Maestas disclosed that he heard this in Public Utilities and they gave a do pass but since then, he thought about the development in the larger context of annexation. He acknowledged that they just finished a significant annexation with the County. Now, the City is just doing this in terms of hooking them up. The other impacts are tax base and a very complicated intersection with St. Francis and I-25 where traffic backs up in the morning.

He asked at what point we consider annexation with all the hook ups, etc. He wondered if we are facilitating sprawl that will only negatively affect the City beyond those infrastructure connections.

This request is not a master-planned development. It has 78 units and it looks like sprawl. He saw this as contributing to sprawl and undermining the City.

Mr. Holland said when WWRT came and we looked at these, we got a map and a detailed description and detail on health, safety and welfare. We have numbers from water and wastewater and from the City Attorney. We make sure the application is complete. As far as economic development or sprawl, his department doesn't look at them.

Councilor Maestas said it is not spot zoning but this is just outside the city limits and developing quickly. He thought there should be a check list for considering possible annexation. He asked if this is beyond the WWRT's responsibility.

Mr. Holland explained that in the settlement agreement, those areas outside this annexation shall not be considered for annexation to occur for ten years after signing the settlement agreement. That was signed in 2008.

Councilor Maestas suggested that it is subject to revisiting and review. He was worried that this can become a trend. He supports the development. He loved the concept of the WWRT Team but this could be the start of a trend that will lead to sprawl and undermine the City tax base from an agreement that we cannot address annexation. He was concerned that developers will pick viable spaces just outside the city limits. Perhaps we can review the whole purpose of WWRT and add a component. It taxes our utility systems and provides no benefits.

Chair Ives said this was seen at Finance with similar questions. He agreed it might be time for evaluating criteria. The criteria should make sense in the present context. He said Jennifer Jenkins mentioned that she spoke with Mr. Holland about the size and impact of this project.

Councilor Maestas was aware that corridor sites on I-25 between Cerrillos Road and Old Pecos Trail have contemplated a new interchange at Richards. The City needs to make sure not to compromise those plans that could interfere with a bigger interchange possibility. That needs to be discussed with NMDOT and County Planning instead of just water and wastewater services.

Shannon said they met with DRT on those concerns. In the packet there are certain requirements for the preliminary development plan on page 16 that gives the overlay ac/ft. of water required and how that comes forward from the WWRT (Water-Wastewater Review Team) and it quickly escalates for how the City approves these requests. The discussion at Finance escalated to long-term impacts. It was a great conversation at the Finance Committee. Maps made available and he met with individuals on the development and the underlying strategic approach with goals and objectives. The Staff wants to have the right criteria, going forward.

Chair Ives asked if Staff have contacted DOT about any of their future plans.

Mr. Mike Gomez, Santa Fé Engineering, said they have an approved Master Plan that County planners have approved. It went through three reviews and all were approved by DOT.

Councilor Villarreal agreed that it is not just philosophical but how we look into the future with other planning. We need to consider the other plans and deal with it. It is not something to just happen. We don't know how to get to the end result but it does need strategic planning.

Chair Ives suggested it might be helpful to sit down with WWRT and understand that process better and report back to this Committee and others who are interested. We should start those in earnest to make sure we have a clear understanding going forward.

Councilor Trujillo moved to approve the request. Councilor Rivera seconded the motion.

Councilor Maestas said this is a significant leverage point for the City to provide connections. If we cannot get annexation, perhaps there are other conditions to consider as requirements for those outside the presumptive limits.

The motion passed by unanimous voice vote.

10. GREEN BUILDING CODE UPDATE & ESTABLISHING TARGET GOALS

- a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 7-4.2 SFCC 1987, RESIDENTIAL GREEN BUILDING CODE BY REPEALING EXHIBIT A TO CHAPTER VII SFCC 1987; ADDING A REQUIREMENTS SECTION; AND AMENDING SECTION 14-8.2(D) BEST MANAGEMENT PRACTICES FOR GRADING BEFORE AND DURING CONSTRUCTION**

(COUNCILORS IVES, DOMINGUEZ, AND VILLARREAL) (KATHERINE MORTIMER)

Mr. Guillen handed out proposed amendments to the ordinance. [A copy of the amendments is attached to these minutes as Exhibit 1.]

b. REQUEST FOR APPROVAL OF A RESOLUTION ESTABLISHING TARGET GOALS FOR THE CITY'S GREEN BUILDING CODE TO MEET THE CLIMATE CHANGE PROTECTION AGREEMENT, THE CITY'S GOAL OF BECOMING CARBON NEUTRAL BY 2040, AND THE NEED TO CONSERVE WATER RESOURCES DUE TO THE PROJECTED EFFECTS OF CLIMATE CHANGE (COUNCILORS IVES, DOMINGUEZ AND VILLARREAL) (KATHERINE MORTIMER)

Committee Review:

Sustainable Santa Fe Commission (Approved)	08/17/16
Planning Commission (Scheduled)	08/18/16
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Ms. Mortimer presented the Green Building Code Update, using a Power Point Presentation. She shared some background on the effort and noted that about half of the greenhouse gases are produced by buildings in Santa Fe. The task force worked on reformatting the whole code. Part of the intent is to provide for healthy air exchanges to remove pollutants from homes.

The result will require another staff person in the Land Use Department and a budget adjustment request was presented in this proposal. The City will undertake data collection and analyses to make sure target goals are met and to accomplish program refinements to achieve the goals.

She clarified that there are three actions for the Committee: to update the code, approve a resolution for goals and a budget request.

Members of the Santa Fé Homebuilders Association gave feedback and their suggestions are incorporated.

Councilor Maestas thanked Ms. Mortimer for the presentation. He asked if this amendment is part of sustainability plan and implementation of that plan.

Ms. Mortimer said the plan was adopted in 2009 and it had resolutions to improve energy requirements to target zero greenhouse gas emissions by 2030. But the City is behind on it and now the target is 2040. They managed to shift some requirements on how you treat the site and how to treat materials. It is performance based now for flexibility to achieve energy and water goals in the best way possible. For the average person, removing some requirements and the checklist will provide some savings. So the cost of the home will be cheaper.

Councilor Maestas asked if it included remodels as well as new homes.

Ms. Mortimer said this is for new construction only. We will update the code for remodels in the future.

Councilor Maestas said this adds to the cost of building a house but he understood that savings in utilities down the road would offset that cost. But it still adds to the cost of building a home.

Ms. Mortimer said it comes out about even. Homebuilders told her that people would save money at construction.

Councilor Maestas asked what the nature of their amendments are.

Ms. Mortimer didn't have that in front of her. They are very technical in nature. They say you should do X before you do Y. But they are getting it simpler compared with HERS ratings.

Councilor Maestas wondered how efficient the City buildings are now. The primary focus was on City buildings and we should be a model for the City. We can't do it by city buildings alone, but this is an unfunded mandate. We should equally be considering the impact on homebuilders, especially first-time builders with compliance, HERS rating, etc. To achieve the 2040 goal, we need to consider unfunded mandates. That was my philosophical issue on it. He asked what other incentives could be created through it like the WERS (Water Efficiency Rating System). This is blazing a trail. Is there tax relief, etc. to take some of the heat off the original cost?

Ms. Mortimer said the State has a Sustaining tax credit and they added water to it during the last legislative session. That is an incentive the City didn't have to provide. Affordable Housing doesn't have to pay the fee. In the Affordable Housing program, they credit people to help them get the credit from the State and pay less in utilities.

Councilor Maestas said to become carbon neutral by 2040 we have to have a trajectory of initiatives.

Ms. Mortimer agreed. The City adopted the carbon neutral goal by 2030 in 2006 and the City was on that trajectory when it was adopted but the downturn in the economy slowed the progress down. Now they are restarting where they were when the economy started rebounding. She has not tried to figure out how that trajectory is now.

The Homebuilders Association adopted this unanimously. She has worked with a person on that committee who is looking at land use patterns and was also on the group working on this update.

Councilor Maestas applauded this as innovative and great but he had higher expectations for the City's own facilities and shouldn't take a pass because they are old buildings. We need to do much more to make our own facilities efficient - more than swapping out light fixtures. It needs to be very aggressive and a prominent priority in the new sustainability plan. We are using asset management and Ameresco is popping out most of the basic requirements. We need to work on our own credibility on these mandates.

Councilor Rivera agreed with that. He pointed out one set of LEDs in the chambers as a test years ago. He asked who manages the program now.

Ms. Mortimer said it is managed by the Permit Division with one staff member, Richard Valentine.

Councilor Rivera asked why the request is for a new position then.

Ms. Mortimer said they looked at the staff work load as a whole. Mr. Valentine does this about half-time but the need is for two full-time Staff. She will be working full-time on it and it needs one more. She pointed out that the Division is currently understaffed already with the number of permits coming in now.

Councilor Rivera thought it seemed like a low salary.

Ms. Mortimer explained that it is for six months.

Councilor Rivera asked if this was discussed in the budget hearings.

Ms. Mortimer was not aware of that.

Ms. Lisa Martinez said it was not discussed in budget hearings. She had a vacant position she intended to fill for this but it was ultimately cut in the final budget hearings and she was informed about it later on. So now we are coming back to request that it be filled and be realistic on staffing resources.

Councilor Rivera asked if it would be funded out of Building Permit fees.

Ms. Martinez agreed. At \$100 per permit and about 15,000 permits per year anticipated and requesting some restoration of revenue from fees already received.

Councilor Rivera asked if there were other options in the budget.

Ms. Martínez didn't think so. But the in the proposed revenue budget, the City got 20% of that estimated revenue in the first month.

Councilor Rivera also supported with Councilor Maestas that the City should lead by example. Right now, we are failing to do that. He was not sure about the full-time person. We have increased parking fees and gotten rid of other staff. Now we are asking for a new position. Things could change tomorrow with a decrease in building permits.

Councilor Trujillo asked what would happen if the permits are not continuing at this rate.

Ms. Martínez said they are getting lots of new building permits and watching carefully. She felt the Staff will have a real crunch on their hands trying to keep up. We could also use this person for other plan review in our office. Once Presbyterian Hospital begins, they will expect a full-time person on hand and between that and Pulte and Spectrum and other Las Soleras developments, Land Use is not prepared with others throughout the City. We are watching it carefully.

Councilor Trujillo - all of our new ordinances make it frustrating for developers and some of them give up. It is easier for them in Rio Rancho so they don't want to build here.

Ms. Martínez agreed there is lots of red tape and we are working to make the process simpler and took into consideration what people have said. Having staff who are equipped to do the work is to reduce the load on the public. She was all for simplifying the regulations.

Councilor Villarreal was all for updating it to make it streamlined. It also helps them save money and looking at the long-term, is beneficial. "All of us would like to save money and having efficient homes is important. We set this up for Land Use and we have to be consistent on our end including staff positions. It is not black and white; there are lots of nuances here."

She noticed this amendment has lots of references to manuals.

Ms. Mortimer said those are technical things. It had some references that were incorrect or unclear and Staff was approached by three HERS Raters to make it clearer. It has to do with HVAC insulation, making houses tighter. These are saying you need to size the HVAC system to actual demand which is going down because of energy efficiency in the home. A big system with smaller demand has to go on and off more and reduces the life of the system. These are clarification and the long paragraph came from them to replace a paragraph in there.

Councilor Villarreal asked if the update has anything on purple piping.

Ms. Mortimer said they updated the plumbing code a few months ago with two new chapters on purple piping. They address catching rain water, flushing toilets, using grey water for irrigation and credits for that under the system.

Chair Ives thought the anticipated increase in work from Presbyterian and 300 units out there would seem to be enough to justify an additional staff member and he was in favor of that. That increases our revenues from fees. So the position might pay for itself with these projects.

He was a little confused about the difference of HERS and WERS and would like to hear the best argument for no HERS raters in the private sector.

Ms. Mortimer said they will be in the community. She took the first class on it, as well as Richard Valentine, so they can make sense of those ratings. It is intended for us to perform those for the public. We will be in the field to make sure those credits are there. She acknowledged that HERS is at least 100 times more complicated than WERS and shared some examples.

Chair Ives asked if there would be classes for the WERS raters too.

Ms. Mortimer said they have a certification process. The second for HERS is coming up in Santa Fé. The WERS protocol is very simple so it may not require more continuing education but they will provide it, if

needed. Most of the people who take WERS are also HERS raters and it is something we can do with existing raters.

Councilor Villarreal moved to approve the ordinance with the amendments. Councilor Trujillo seconded the motion.

Councilor Rivera asked if the new position included in that as well.

Ms. Martínez explained that it was part of the FIR so it is in the submitted separate budget adjustment request. She didn't know if it needed a separate motion.

Chair Ives said the Committee usually gets a quarterly report on budget adjustment requests.

Councilor Maestas suggested there was probably enough time to work on a BAR and have it coincide with Council action on October 13. The Committee does need to vote on a budget adjustment request and that is not included in this motion.

Councilor Villarreal said the BAR is on page 6.

Chair Ives said that would also come to Finance.

Councilor Maestas noted it was not in the caption.

Ms. Huseman suggested adding it to the caption.

Councilor Maestas agreed, with staff direction.

The motion passed as amended with all voting in favor except Councilor Rivera, who abstained.

Councilor Villarreal moved to approve the Resolution. Councilor Trujillo seconded the motion and it passed with all voting in favor except Councilor Rivera, who abstained.

11. LAND DEVELOPMENT CODE – AGRICULTURE

- a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING THE LAND DEVELOPMENT CODE TO UPDATE LAND-USE CATEGORIES, TABLE OF PERMITTED USES TO ADD AGRICULTURAL USES; AMENDING SUBSECTION 14-6.2(H) OF THE LAND DEVELOPMENT CODE TO PROHIBIT ANIMAL PRODUCTION AND SLAUGHTERHOUSES, AND PROVIDING FOR AGRICULTURAL USES; CREATING A NEW SUBSECTION 14-6.3(D)(4) OF THE LAND DEVELOPMENT CODE TO ALLOW FOR AGRICULTURAL HOME OCCUPATION EXCEPTIONS; AMENDING SECTION 14-8.7 OF THE LAND DEVELOPMENT CODE TO WAIVE ARCHITECTURAL DESIGN REVIEW OF AGRICULTURAL RELATED STRUCTURES BY THE LAND DEVELOPMENT DIRECTOR; AND AMENDING SUBSECTION 14-12 OF THE LAND DEVELOPMENT CODE TO INCLUDE DEFINITIONS FOR TERMS RELATING TO URBAN**

AGRICULTURE (MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)

b. REQUEST FOR APPROVAL OF A RESOLUTION CREATING THE CITY OF SANTA FE PROCEDURES AND GUIDELINES FOR URBAN AGRICULTURE ACTIVITIES AND USES (MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)

Committee Review:

Council (Request to publish)	08/31/16
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Mr. Alejandro said this has been in development for quite some time for non-commercial purposes but doesn't allow for commercial agriculture purposes except in rural areas. This ordinance amendment would allow it in all districts in City. The basic purpose is to help encourage agriculture rather than restricting it and to encourage all residents to engage in agriculture activities. It is also to establish a foundation as needed and appropriate. It is about maintaining food security.

Councilor Maestas said he certainly supports the work on food security. Despite recovery from the recession, food security is still a big issue.

Regarding the comprehensive scope of this amendment, there are always unintended consequences. His first issue is water. This allows the use of potable water and Santa Fe has spent great effort to get per capita daily use down. So he wondered if this is in conflict with water conservation.

Mr. Alejandro said that as it was being drafted, water was one of the primary areas of focus. They discussed lot of details and met with water folks and water conservation folks. That discussion is reported on page 6 through page 9. (Page 10 in the packet, starting at Line 4.) It lists a variety of water resources that can be used. In discussions with Water Division Staff and conservation people, it was felt to be appropriate to enable the use of the municipal water system for vegetables in all zoned areas. The water rates would still apply. There is no discounted rate for urban agriculture.

So if they used potable water, it is their prerogative but it might not be cost effective so the other resources are highly encouraged. And, in Line 25, they must still adhere to outdoor water conservation.

Councilor Maestas's other issue was about the serious proposal to return effluent flow from the treatment plant that this will diminish return flow. He agreed with every other water source except potable water. Maybe this should add an incentive to discourage potable water use.

His other comment pertained to growing products on City land. Page 6 in the packet, line 24 was on community gardens. He asked it that includes parkways.

Mr. Alejandro agreed and also includes parks administered by the Parks Department but growers would not be allowed to sell those products. Lines 18-21 says what can happen or is prohibited.

Councilor Maestas asked if it defines city-owned property. That language should be looked at.

Mr. Alejandro said he would and maybe have an amendment.

Councilor Maestas referred to page 9, line 16 that talks about the maximum height of compost bins not exceeding the fence maximum height. He recalled with the City initiated the pilot composting, those properties were one acre or greater and there were numerous complaints about composting odors. We could be creating a nuisance from composting odors. He asked if they thought about odors when discussing them.

Mr. Alejandro agreed. Line 13 requires a special use permit and that would be reviewed by the LUD Director for location issues and address many of those concerns. Residential composting would have same restrictions as well as setbacks. Nuisance does apply to that as an accessory it would encourage composting to maintain a healthy environment.

Councilor Maestas said he just didn't want to create a bunch of heaps of smelly stuff.

Mr. Alejandro said a commercial facility producing compost would require a special permit. Many home owners want to have ability to create their own compost. They are for the most part responsible for doing it in a respectful way. It is an important option for homeowners - especially organic growers. The health and wellbeing of the citizenry is paramount.

Councilor Maestas thought they should moderate this portion of it. People will complain about it. It is an unintended consequence we could have with composting and the sheer size of composting. He urged proceeding with caution on this and would like to see more details. People can get any composting at Caja del Rio. He also asked if Class A sludge is available from the treatment plant. He would like to see those locations rather than among residential areas.

Mr. Alejandro understood and said Staff will look at it further and may identify some solutions to alleviate the problems he addressed. He will try to clarify that language.

Councilor Maestas said his last issue is on page 14, line 2 regarding commercial vending. He asked if the City requires a health department inspection. Food vendors have to go through it but he was not sure about produce vendors.

Mr. Alejandro said the City looked to state law for guidance which was clear on water and composting and prepared foods but unclear about food inspectors for produce. Processed foods could be created under other provisions of city code to address environment safety when it comes to food inspection. Sale of fruits and vegetables is not clearly addressed by State.

Councilor Maestas reasoned that the growers can irrigate in any way they want and the City only encourages water conservation.

Mr. Alejandro agreed.

Councilor Rivera asked if they discussed possible impact on the Farmer's Market.

Mr. Alejandro said he met with the Southside Farmer's Market to increase their presence and encourage people to visit. At this point, he has not heard any concerns from the Farmers Market or Farmers Market institute. The focus is on folks who want to grow at their homes. He didn't know what kind of competition that would create but there were no direct concerns from them.

Councilor Rivera said if they don't have to pay to put up a stand on their property, that could affect them.

Mr. Alejandro explained that under the ordinance, the LUD Director would provide appropriate licensing to homeowners or commercial entities to do urban agriculture. Residents would have to get a home occupancy permit. So the City knows where home gardeners are selling produce.

Councilor Rivera asked about when a school wants to do this.

Mr. Alejandro said the City would provide information on how to be licensed and the City would want to know exactly what they plan to do on their property - where garden would be - where the stand would be, needed parking, etc. including school tours or visitor hours.

Councilor Rivera assumed if they had employees, they would have to get business license.

Mr. Alejandro agreed. They are also proposing an amendment for home occupancy for agri-business for things like added parking, etc.

Councilor Rivera asked if a public hearing is scheduled at any time.

Mr. Alejandro said it would be on September 28 at the Council meeting.

Councilor Villarreal said that anything that reduces food insecurity is good. This ordinance is very restrictive and there are very few places it can be done at any scale. So she didn't see it as competition with Farmers Market. Anything to have local food grown is a good thing and it is good to have an ordinance.

Councilor Maestas asked if Staff envisioned setback requirements for agriculture activity - side and back boundaries.

Mr. Alejandro said yes. Setbacks and irrigation retention defer to City Code. It encourages use of rain barrels. Drip irrigation probably needs to be addressed separately.

Councilor Rivera asked if Mr. Alejandro could provide a map showing those limited areas. Mr. Alejandro agreed.

Chair Ives thanked Mr. Alejandro for the months of preparation and work of the Food Policy Council. Food security is being addressed in every major metropolitan area to increase resiliency in our food supply. He was glad to see this and supported it.

Councilor Villarreal moved to approve the ordinance amendment. Chair Ives seconded the motion.

Councilor Maestas said he supports the concept but has concerns about odor, potable water use and would like to see it heard at CBQL. That is the only committee to let the business community comment. He wasn't sure if that could be fit into the schedule. If it was just personal consumption, he wouldn't worry about it.

Chair Ives thought CBQL could be fit in to the committee schedule.

Mr. Alejandro said he would do that.

Councilor Rivera asked him to encourage other committees to have public hearings too.

Mr. Alejandro said he would.

The motion passed with all voting in favor except Councilor Maestas who dissented.

Councilor Villarreal moved to approve the resolution. Chair Ives seconded the motion and it passed with three voting affirmatively, Councilor Trujillo abstaining, and Councilor Maestas dissenting.

DISCUSSION AGENDA

12. REVIEW OF PROJECT STATUS REPORTS (ISAAC PINO)

Mr. Pino handed out two spreadsheets: one for trails; the other for buildings and parks. [A copy of these spreadsheets is attached as Exhibit 2 and Exhibit 3.] Mr. Pino said these were reviewed at PUC recently and changes were suggested.

Mr. Pino said this is tracked on a daily basis. This is the result of something Chair Ives started with DFA. They have many categories that are not applicable to the City but some are also added for the City. The other item requested by Chair Ives was a summary of what was spent this year. He agreed to bring that later. John Romero and Dave Pfeiffer are here to address questions; Mr. Pfeiffer for parks issues and Mr. Romero for roads and trails. They use the same exact template. They did a presentation for Public Utilities.

Councilor Villarreal questioned the PUC hand out.

Mr. Pino said they have added to it since then.

Councilor Maestas referred to page 2 of 6 in the report regarding the 2014 ADA curb ramps. He recalled at a meeting he thought he remembered that David Chapman had mentioned that the City was on an ADA Compliance Plan and he asked how this compares with the plan.

Mr. Romero said this is somewhat independent of that transition plan and he didn't know the status of that plan. When his department overlays roadways, they are required to update the curb ramps at those intersections. So this is to do the curb ramps of overlaid streets in 2014. It is incidental to that plan.

Councilor Maestas had never seen the compliance plan and it would be good for the Committee to see it to know which ones are not compliant and the timeline for compliance to not lose federal funds.

Mr. Pino asked if he just wanted an update on the compliance plan.

Councilor Maestas agreed and also the consequences of not complying. The other question was on that same document on page 3, for traffic calming improvements. \$25,700 doesn't seem like a lot of money for the annual budget or maybe this is for one particular project.

Mr. Romero said that amount is actually for two projects. The revenue is derived from speeding tickets and is budgeted on demand. This year, so far, \$25,600 worth of traffic calming projects procured and so far, spent \$9,000 of it.

Councilor Maestas referred to page 6, Old Santa Fé Trail widening project, and asked if that is from south of Zia to the southern city limits.

Mr. Romero said it is the portion that has been done now for about six months - it is all within the city limits.

Councilor Maestas asked why it shows a completion schedule of March, 2018.

Mr. Romero said it is a typo. It was done in March, 2016. This gives a snapshot of the costs.

Councilor Maestas went to the stormwater assessment on page 4 and the set-aside to assess streets. He asked if that is budgeted in here or already underway to have a grand total.

Mr. Pino said there is no budget funding but the gas tax can be used for it. They will be working with Budget to see what kind of money can be allocated for it.

Mr. Romero said that is another typo because it shows up twice. That project is completed at a cost of \$10,000. It is shown on page 4 and also shown on page 6.

Councilor Rivera noted the GCCC Skate Park shows Council approved that over a year ago but it shows it at zero percent complete. He asked if that is correct.

Mr. Pfeifer said they just got the contract approved at the last Council meeting and they have to wait for the Council minutes to get the PO.

Councilor Rivera asked Councilor Trujillo if he recalled when Council started the discussion on the skate park.

Councilor Trujillo said it started three years ago. It was 2008 bond money and then reallocated from the 2012 bond.

Mr. Pino agreed. There was lot of discussion at POSAC and they had public hearings. It moved along from POSAC. It had a project manager and they made changes to reassign it to move it along so we are now at the point of getting it done.

Councilor Rivera cautioned that bond money isn't forever so he asked when it needs to be done.

Mr. Pfeiffer said it goes to City Council on Wednesday night.

Councilor Rivera asked if that was for design.

Mr. Pfeiffer said it is design/build.

Mr. Pino clarified that once the money is obligated, the clock starts on the bond money.

Chair Ives referred to the Cerrillos Road engineering which showed on 2-C that the design is complete but also shows it is 94.24% complete and asked if that is a conflict.

Mr. Romero explained that the design is complete but they only spent 94.24% of the budget and the rest is closeout with project closeout items. The contract balance is encumbered money; the remaining budget is unencumbered money and often that is part of a contingency that has not been spoken for.

Chair Ives said in the same report on page 3, the St. Francis bicycle lanes construction that was due to be done by June 2016 but nothing has been expended. Those are some that we will be asking for updates on. He asked how the completion date was set and if it will be done in this fiscal year. We want to make sure that we intend to complete it.

Mr. Romero said that date should be June, 2017. At the end of the fiscal year, most of it will be spent. This has been a very active construction season but we plan to have that done this season.

Chair Ives thanked him for the report. He would like to see a monthly progress report that would show when the dates are shifted. He asked if the second meeting of the month would be okay. There was general agreement.

Councilor Maestas suggested maybe a summary like a Gantt chart to show progress for the work percentage and the money spent percentage. He didn't want to create more work for Staff and suggested bimonthly reporting.

Mr. Pino said Public Works has the software for that but not for engineering.

Mr. Romero clarified they didn't on the smaller projects but for the larger projects, they have Gantt charts on percent completed and percent expended, so they could do it on the major contracts. The little ones would be harder to do.

Councilor Maestas asked about the process for reprogramming unspent monies. There is probably a 200,000 balance to consider.

Mr. Pino said this is the first time for doing this. Public Works will coordinate with Finance. Under the old system, we would have recommended by project through committees and on to Council and keep restricted funds out of it.

Mr. Romero agreed. Most of what is shown in the grey section is with restricted federal money.

13. MATTERS FROM STAFF

There were no matters from Staff.

14. MATTERS FROM THE COMMITTEE

Councilor Maestas said he missed the last MPO meeting but saw a letter from FHWA informing all MPOs that CMAC funds that normally come to Albuquerque is now available for the whole state. The Acequia Trail was funded with that kind of funds and that are no recommendations from MPO staff on projects. He asked if Public Works is applying for any projects under that funding.

Mr. Romero said the money for the underpass just popped up on the radar and we had the project shovel ready. He offered to talk with the MPO to see what would be available and try to get the projects in the TIP and State STIP.

Councilor Maestas suggested, if there is a significant shovel-ready project we should have that on our radar. This is probably for next fiscal year. Probably \$2-3 million of that money would have gone to Albuquerque.

His other issue was on road agreements with DOT. The agreements seem to be negotiated in a closed session. Public Works needs to understand that it is taking over state maintenance responsibilities. Some of the agreements are very old and need renegotiation. It is aggravating to see these state highways in terrible condition. They should resurface the road to get more service life. He would like to know what we have committed to. They are arterials and major connectors and I don't know what we are getting. I know Matt is involved. But I ask Matt if they are in our best interests but I think they are illegal. They are built with federal money and they are obligated to do the maintenance. He was not sure it is in the City's best interest to do that. He knew Cerrillos Road was one of them. Should we continue following through with those road

agreements? Our road network has incredible needs already.

His last issue was Canyon Road lighting. He asked if there will be any chance for reprogramming remaining funds. He would like to see ICIP for that. It is a hazard at night when tourists are still walking around. They need to come up with funding for street lighting there. He also felt the Committee should weigh in regarding parking on planning for public involvement and changes in rate structure.

Councilor Villarreal said there were lots of complaints. It is not clear that enterprise funds are separate from the city budget. They need to convene other stakeholders. Railyard parking is different from downtown parking.

Mr. Pino said the Mayor pointed out that the parking issue is different in the southwest part of town.

Councilor Maestas said when he was on Finance they discussed the Convention Center debt for the parking garage. The Convention Center was paying all the debt service and Parking was earning the revenue. He suggested perhaps the City could refinance that portion of the debt. Those bonds were in 2006-2007. That could give some room in that budget. It is the debt service that is putting pressure on the enterprise fund. Before engaging with the public, Council should look at refinancing that portion of the debt.

The quorum issue is a problem with public hearings.

Chair Ives was willing to have public meetings when needed. He hoped there would be a call for a working group at the Council meeting on Wednesday.

15. MATTERS FROM THE CHAIR

Chair Ives asked Mr. Pino about the state budget meeting in September to sweep unused funds and whether the City has anything at risk.

Mr. Pino said any funds for capital projects are at risk and probably some for nonprofits. We just need to work as fast as we can.

Chair Ives asked if Mr. Pino could develop that list and circulate it to the Councilors.

Mr. Pino agreed.

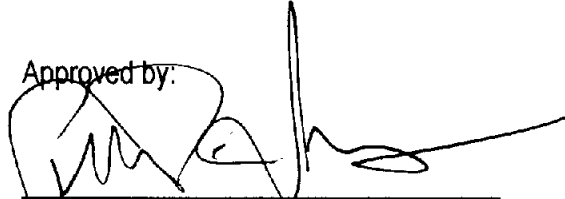
Chair Ives added that hearing what the legal aspects of those road share agreements next time would be helpful to consider. There is also the call for a presentation on the ADA compliance plan. It would also be nice to know what the number and types of building permits are being issued. That is important for discussion on additional staff.

16. NEXT MEETING: MONDAY, SEPTEMBER 12, 2016

17. ADJOURNMENT


Having completed the agenda and with no further business to come before the Public Works Committee, the meeting was adjourned at 8:00 p.m.

Approved by:



Peter N. Ives, Chair

Submitted by:



Carl Boaz for Carl G. Boaz, Inc.

Public Works Committee
August 29, 2016

EXHIBIT 1

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO BILL NO. 2016-__
Residential Green Building Code Updates

Mayor and Members of the City Council:

We propose the following amendment(s) to Bill No. 2016-__:

1. On page 2, line 22, *delete* "January 1, 2017" and *insert* in lieu thereof "March 1, 2017"
2. On page 2, line 23, *insert* the following sentence "The permit fee in paragraph F of this subsection shall apply"
3. On page 5, line 13, *delete* "licensed and"
4. On page 5, line 14, *delete* "annual"
5. On pages 7-8, *delete* paragraph (11) and *insert* in lieu thereof:
 "(11) Heating and cooling equipment sizing and system design.
 - a. Heating and cooling equipment shall be sized in accordance with Air Conditioning Contractors of America (ACCA) Manual S based on building loads calculated in accordance with ACCA Manual J (version 8 or higher) or other approved heating and cooling methodologies.
 - b. Duct systems serving heating, cooling, and ventilation equipment shall be designed and installed in accordance with ACCA Manual D, the manufacturer's installation instructions or other approved methodologies.
 - c. Radiant hydronic systems shall be designed using manufacturer's recommendations, mechanical engineer design specifications or other approved hydronic heating design methods, and shall include equipment specifications, the number of zones, pipe diameter, length, and flow rate for each zone.
 - d. ACCA Manual J, and S, and Manual D and radiant design reports, as applicable, along with an AHRI (Air-Conditioning, Heating and Refrigeration Institute) certificate or equivalent mechanical equipment certification shall be submitted to the land use department either at time of building permit application or no later than the completion of rough framing. Duct design reports shall be submitted before ducts are installed. Radiant hydronic system in concrete shall be submitted before installation.
 - e. All HVAC documents submitted are subject to review and approval by the land use director before installation. Other approved HVAC design methodologies shall be approved by the land use director."
6. On page 9, lines 4-5, *revert* to the original language.
7. On page 9, line 16, after "intent" *insert* "or a notice of intent (NOI) is filed"

Respectfully submitted,

Staff

ADOPTED: _____

NOT ADOPTED: _____

DATE: _____

Yolanda Y. Vigil, City Clerk

Public Works Committee
August 29, 2016

EXHIBIT 2

Public Works/Engineering Division

Project status Report

CIP No.	Project Title	Project Title	Project Manager	Contractor/Constructor	Business Unit	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract Amount	Contract Expended to Date	Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments	
810A	Cerritos Road Reconstruction, Phase IIC ROW	Design	David Q.	PA	32315	Fed/ST	\$ 750,000.00	\$ 573,730.23	\$ -	\$ 573,730.23	\$ 540,208.78	\$ 33,021.45	94.24%	Design complete	August 2015	Prior invoices reconciled	
			David Q.	NM/DOT	32315	Fed/ST	\$ 1,250,000.00	\$ 990,285.00	\$ -	\$ 990,285.00	\$ -	\$ -	100.00%	CYW Acquisition complete	August 2015		
			David Q.		32315, 52305, 52461	Fed/ST/City	\$ 8,250,000.00	\$ 9,915,267.69	\$ -	\$ 9,915,267.69	\$ 5,028,406.45	\$ 4,793,033.75	51.20%	On Going	October 2016	\$1305 -> \$670,717.57 \$2481 ->	
			David Q.	PA	32315	Fed/ST	\$ 10,250,000.00	\$ 11,488,782.92	\$ -	\$ 11,488,782.92	\$ 605,065.37	\$ 313,470.93	\$ 291,594.44	51.81%	NTP 12/8/16	October 2016	\$1305 -> \$670,717.57 \$2481 ->
			TOTALS				\$ 10,250,000.00	\$ 11,488,782.92	\$ -	\$ 11,488,782.92	\$ 605,065.37	\$ 313,470.93	\$ 291,594.44				
823	DeFourn-Guadalupe Bridges	Design	David Q.	LBG	32768	2012 CIP Bond	\$ 229,559.83	\$ 229,559.83	\$ -	\$ 229,559.83	\$ -	\$ -	100.00%	Design complete	August 2015	2012 CIP Bond	
			David Q.	N/A	32768		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A		
			David Q.	TBD	32768	State/City	\$ 420,440.17	\$ 1,263,989.00	\$ -	\$ -	\$ -	\$ -	0.00%	Received review M.H. proposal for repaving project.	April 2017	08.12.14 CIP Bond and NM/DOT MAP	
			David Q.	TBD	32768	State/City	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Scope of CE/CW dependent on budget after Bid	April 2017	08.12.14 CIP Bond and NM/DOT MAP	
			TOTALS				\$ 650,000.00	\$ 3,493,548.83	\$ -	\$ 229,559.83	\$ -	\$ -	0.00%	Amount			
4608-Z	SF River Trail Improvements & Construction Phase II (Area A)	Design	David Q.	PA	42600A	2012 GO Bond	\$ 130,000.00	\$ 154,782.00	\$ -	\$ 154,782.00	\$ 77,515.94	\$ 77,515.94	50.00%	New contract for 277,205.21, PO issued December 2015	December 2016	Previous expended from contract for underpass before relocation was 57,515.94	
			David Q.	N/A	42600A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A		
			David Q.	TBD	42600A	2012 GO Bond	\$ 70,000.00	\$ 45,218.00	\$ -	\$ 45,218.00	\$ -	\$ -	0.00%		July 2017		
			David Q.	TBD	42600A	2012 GO Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		July 2017		
			TOTALS				\$ 200,000.00	\$ 200,000.00	\$ -	\$ 154,782.00	\$ 77,515.94	\$ 77,515.94					
4608-Z	SF River Trail Improvements & Construction Phase II (Area B)	Design	James M	LBG	42600B	2012 GO Bond	\$ 89,915.00	\$ 207,289.71	\$ -	\$ 207,289.71	\$ 207,289.71	\$ -	100.00%	Design complete	September 2015	Additional \$66,620 from cash reserves in 08/22/02. Stopped LBG NTP to Phase II-B	
			James M	City Temp	42600B		\$ 13,769.53	\$ 13,769.53	\$ -	\$ 13,769.53	\$ -	\$ -	100.00%		N/A		
			James M	PM	42600B		\$ -	\$ 5,653.00	\$ -	\$ 5,653.00	\$ -	\$ -	100.00%	No R/W needed			
			James M	HO Construction	42600B	12 GO Bond/ NM/DOT TAP	\$ 483,775.00	\$ 449,456.82	\$ -	\$ 449,456.82	\$ -	\$ 414,700.40	0.00%		December 2016	\$16,049 B1 + \$439,070 (\$189,070-12 GO Bond & \$350,000 NM/DOT TAP)	
			James M	LBG	42600B	2017 GO Bond	\$ 22,196.47	\$ 50,855.65	\$ -	\$ 50,855.65	\$ -	\$ 50,855.65	0.00%	Submittal and Subcontractor Review Underway	December 2016	Moved \$28,659.19 from Construction to cover LBG CE/CW Contract	
4608-Z	SF River Trail Improvements & Construction Phase II (Area B)	Design	James M	LBG	42600C	2012 GO Bond	\$ 170,085.00	\$ 36,707.78	\$ -	\$ 36,707.78	\$ 36,707.78	\$ -	100.00%	Design supervised indefinitely	TBD		
			James M	N/A	42600C		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A		
			James M		42600C	2012 GO Bond	\$ 442,321.00	\$ 106,875.58	\$ -	\$ 106,875.58	\$ -	\$ -	0.00%	Project limits adjusted to only actual portion between Camino de los Campos and Guadalupe to be constructed as part of the DeCort Bridge Replacement project.	TBD	\$482K Transferred to Acquia Madre/SC Francis Underpass project approved by City Council 3/1/16	
			James M	TBD	42600C	2017 GO Bond	\$ 68,034.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		TBD		
			TOTALS				\$ 680,140.00	\$ 243,583.36	\$ -	\$ 243,583.36	\$ 36,707.78	\$ 36,707.78					
4600	E. Alameda Pedestrian Improvements	Design	James M	SFE	32338	08/22 CIP Bond	\$ 78,288.00	\$ 78,293.31	\$ -	\$ 78,293.31	\$ 78,293.31	\$ -	100.00%	Design Complete	September 2015		
			James M	N/A	32338	12 CIP Bond/ NM/DOT TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A		
			James M	GM Emulsion	32338	12 CIP Bond/ NM/DOT TAP	\$ 378,465.42	\$ 329,855.98	\$ -	\$ 329,855.98	\$ -	\$ 318,222.89	0.00%	NTP September 2018	November 2016	Funding split City/TAP (14.56N/RS 44%)	
			James M	SFE	32338	12 CIP Bond/ NM/DOT TAP	\$ 31,144.07	\$ 31,144.02	\$ -	\$ 31,144.02	\$ -	\$ 31,144.02	0.00%	Submittal and Subcontractor Review Underway	November 2016	Funding split City/TAP (14.56N/RS 44%)	
			James M	SFE	32338	12 CIP Bond/ NM/DOT TAP	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	0.00%		November 2016	Funding split City/TAP (14.56N/RS 44%)	
4600	E. Alameda Pedestrian Improvements	Construction	James M	SFE	32338	12 CIP Bond/ NM/DOT TAP	\$ 511,897.44	\$ 488,188.29	\$ -	\$ 488,188.29	\$ 78,293.31	\$ 78,293.31	0.00%		September 2015		
			James M	N/A	32338	12 CIP Bond/ NM/DOT TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	No R/W needed	N/A		
			James M	GM Emulsion	32338	12 CIP Bond/ NM/DOT TAP	\$ 378,465.42	\$ 329,855.98	\$ -	\$ 329,855.98	\$ -	\$ 318,222.89	0.00%	NTP September 2018	November 2016	Funding split City/TAP (14.56N/RS 44%)	
			James M	SFE	32338	12 CIP Bond/ NM/DOT TAP	\$ 31,144.07	\$ 31,144.02	\$ -	\$ 31,144.02	\$ -	\$ 31,144.02	0.00%	Submittal and Subcontractor Review Underway	November 2016	Funding split City/TAP (14.56N/RS 44%)	
			James M	SFE	32338	12 CIP Bond/ NM/DOT TAP	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 24,000.00	\$ -	\$ 24,000.00	0.00%		November 2016	Funding split City/TAP (14.56N/RS 44%)	

Public Works/Engineering Division

Project status Report

CIP No.	Project Title	Project Manager	Consolidated/Contributor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract Amount	Contract Expended to date	Contract Balance	% Complete	Status / Progress	Scheduled Completion	Comments
Arroyo Chamiso Trail Crossing															
	Design	James M	In House	N/A	\$	\$	\$	\$	\$	\$	\$	0.00%	Design complete. Design performed in house.	September 2015	
	ROW	James M	N/A		\$	\$	\$	\$	\$	\$	\$	0.00%	No N/A needed	N/A	
	Construction	James M	TBD	426603	2012 CIP Bond	\$ 82,000.00	\$ 82,000.00	\$ 82,000.00	\$	\$	\$	0.00%	Waiting to fire-up staff after completion of ongoing construction projects City Wide	July 2017	
	Construction Engineering/Management	James M	In House		\$	\$	\$	\$	\$	\$	\$	0.00%			
	TOTALS				\$	\$ 82,000.00	\$ 82,000.00	\$ 82,000.00	\$	\$	\$	0.00%			
Agua Fria/Cottonwood Roundabout															
CM-S100370	Design	James M	SWA	32821	MMDOT TSP	\$ 150,000.00	\$ 150,000.00	\$ 97,815.04	\$ 52,184.96	\$ 21,136.83	\$ 31,048.13	40.50%	Phase Study in progress. ENN meeting scheduled 9/7/16	March 2017	
	ROW	James M	TBD		\$	\$	\$	\$	\$	\$	\$	0.00%		March 2017	
	Construction	James M	TBD	32821	MMDOT TSP	\$ 800,000.00	\$ 800,000.00	\$ 800,000.00	\$	\$	\$	0.00%	Funding agreement to be executed FY17/18	October 2019	
	Construction Engineering/Management	James M	TBD	32821	MMDOT TSP	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$	\$	\$	0.00%	Funding agreement to be executed FY17/18	October 2019	
	TOTALS				\$	\$ 1,200,000.00	\$ 1,200,000.00	\$ 1,197,815.04	\$ 52,184.96	\$ 21,136.83	\$ 31,048.13	0.00%			
Small Sidewalks															
	Design	John R	In House	32338	2014 CIP Bond	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$	\$	\$	0.00%		December 2016	
	ROW	John R			\$	\$	\$	\$	\$	\$	\$	0.00%		June 2016	
	Construction	John R	TBD	32338	2014 CIP Bond	\$ 450,000.00	\$ 450,000.00	\$ 450,000.00	\$	\$	\$	0.00%		June 2016	
	Construction Engineering/Management	John R			\$	\$	\$	\$	\$	\$	\$	0.00%		June 2016	
	TOTALS				\$	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$	\$	\$	0.00%			
2014 ADA Curb Ramps															
	Design	Michelle M	In House	N/A	\$	\$	\$	\$	\$	\$	\$	0.00%	Design underway	February 2016	
	ROW	Michelle M	N/A		\$	\$	\$	\$	\$	\$	\$	0.00%		March 2016	
	Construction	Michelle M	TBD	32392	2014 CIP Bond	\$ 410,000.00	\$ 410,000.00	\$ 270,317.67	\$ 199,682.33	\$ 82,364.92	\$ 317,317.41	41.25%	Construction On-Going	September 2016	
	Construction Engineering/Management	Michelle M	TBD	32392	2014 CIP Bond	\$ 410,000.00	\$ 410,000.00	\$ 270,317.67	\$ 199,682.33	\$ 82,364.92	\$ 317,317.41	0.00%		August 2016	
	TOTALS				\$	\$ 820,000.00	\$ 820,000.00	\$ 540,635.34	\$ 399,317.66	\$ 164,729.84	\$ 534,635.34	0.00%			
Agua Fria/South Meadows															
	Design	TBD	TBD	TBD	Legislative	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$	\$	\$	0.00%	Need additional funding to start Design		
	ROW	TBD	TBD	TBD	\$	\$	\$	\$	\$	\$	\$	0.00%			
	Construction	TBD	TBD	TBD	\$	\$	\$	\$	\$	\$	\$	0.00%			
	Construction Engineering/Management	TBD	TBD	TBD	\$	\$	\$	\$	\$	\$	\$	0.00%			
	TOTALS				\$	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$	\$	\$	0.00%			
Cajillos/Monteuma/Gallisco															
	Design	Reagan	N/A	22375	12/14 CIP Bond	\$ 57,095.07	\$ 57,095.07	\$ 57,095.07	\$ 57,095.07	\$ 57,129.85	\$ 24,230	100.00%	Design Complete	February 2015	
	ROW		N/A		\$	\$	\$	\$	\$	\$	\$	0.00%			
	Construction		Century Club	22375	12/14 CIP Bond	\$ 215,000.00	\$ 215,000.00	\$ 13,980.63	\$ 201,000.37	\$	\$ 201,000.37	0.00%	Pending CC Approval on 8/31/16	December 2016	
	Landscape		Century Club	22375	12/14 CIP Bond	\$ 15,068.44	\$ 15,068.44	\$	\$ 15,068.44	\$	\$ 15,068.44	0.00%		December 2016	
	Lighting		Century Club	22375	12/14 CIP Bond	\$ 34,836.49	\$ 34,836.49	\$ 34,836.49	\$	\$	\$	0.00%			
	Construction Engineering/Management		In House		\$	\$	\$	\$	\$	\$	\$	0.00%			
	TOTALS				\$	\$ 322,000.00	\$ 322,000.00	\$ 46,852.13	\$ 277,129.85	\$ 67,129.85	\$ 219,042.08	0.00%			

Public Works/Engineering Division Project status Report

CIP No.	Project Title	Project Mgr	Contractor/Consultant	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract Amount	Contract Expended to date	Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments
Guadalupe: Agua Fria to North Paseo de Perilla															
Design	TBD	In House	N/A	N/A	Fed/ST/CH	\$ 325,000.00	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	0.00%		2017	Funds Programmed for FY2017
ROW	TBD	N/A	N/A	N/A	Fed/ST/CH	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	0.00%		2017	Funds Programmed for FY2017
Construction	TBD	Various	N/A	N/A	Fed/ST	\$ 3,075,000.00	\$ 3,075,000.00	\$ -	\$ -	\$ -	\$ -	0.00%		2018	Funds Programmed for FY2018
Construction Engineering/Management	TBD	In House	N/A	N/A	Fed/ST	\$ 550,000.00	\$ 550,000.00	\$ -	\$ -	\$ -	\$ -	0.00%		2019	Funds Programmed for FY2019
TOTALS						\$ 4,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -				
City Wide LED Upgrades															
Design	Rick D.	In House	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
ROW	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Construction	Rick D.	Various	N/A	N/A	12/14 CIP Bond	\$ 270,529.05	\$ 270,529.05	\$ 81,694.00	\$ 189,435.05	\$ 130,580.05	\$ 58,855.00	68.93%	Job Siqueros is in the process of ordering 80' decorative LED retrofit luminaires for Market Station	June 2016	City Sign Shop will install
Construction Engineering/Management	Rick D.	In House	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
TOTALS						\$ 270,529.05	\$ 270,529.05	\$ 81,694.00	\$ 189,435.05	\$ 130,580.05	\$ 58,855.00				
Downtown Street Light Replacement															
Design	Rick D.	In House	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
ROW	TBD	N/A	N/A	N/A	2014 CIP Bond	\$ 20,000.00	\$ 20,000.00	\$ 103,700.00	\$ 9,429.40	\$ -	\$ 9,429.40	0.00%		December 2016	
Construction	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Construction Engineering/Management	Rick D.	Baby/GW Emulation	N/A	N/A	2014 CIP Bond	\$ 240,000.00	\$ 240,000.00	\$ 47,132.79	\$ 192,867.21	\$ -	\$ 192,867.21	0.00%		December 2016	
TOTALS						\$ 240,000.00	\$ 240,000.00	\$ 47,132.79	\$ 202,296.61	\$ -	\$ 202,296.61				
Traffic Calming Improvements															
Design	Ladd L.	In House	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			Designing possible measures for Siqueros front of St Michaels High School.
ROW	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			Waiting for BAR Approval
Construction	Ladd L.	Various	N/A	N/A	Traffic Fines	\$ 25,698.98	\$ 25,698.98	\$ -	\$ 25,698.98	\$ 9,335.67	\$ 16,363.31	36.47%	On Going		
Construction Engineering/Management	Ladd L.	In House	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
TOTALS						\$ 25,698.98	\$ 25,698.98	\$ -	\$ 25,698.98	\$ 9,335.67	\$ 16,363.31				
Design/Striping/NV - Mameda Bicycle Lanes															
Design	Rick D.	In House	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Complete		Approved by B/CAC 2015
ROW	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			Schedule dependent on Contractor's availability
Construction	Rick D.	TBD	N/A	N/A	2012 CIP Bond	\$ 123,010.00	\$ 123,010.00	\$ 111,236.60	\$ 61,773.40	\$ -	\$ 61,773.40	0.00%		October 2016	
Construction Engineering/Management	Rick D.	TBD	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
TOTALS						\$ 123,010.00	\$ 123,010.00	\$ 111,236.60	\$ 61,773.40	\$ -	\$ 61,773.40				
Paseo de Perilla Bicycle Lanes (Palace to Guadalupe)															
Design	Sandy	In House	N/A	N/A	2014 CIP Bond	\$ 57,377.03	\$ 57,377.03	\$ -	\$ 57,377.03	\$ -	\$ -	0.00%		December 2016	
ROW	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Construction	Sandy	TBD	N/A	N/A	2014 CIP Bond	\$ 22,644.97	\$ 22,644.97	\$ -	\$ -	\$ -	\$ -	0.00%			
Construction Engineering/Management	Sandy	TBD	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
TOTALS						\$ 80,022.00	\$ 80,022.00	\$ -	\$ 57,377.03	\$ -	\$ -				
San Mateo/St Fran & Galisteo/Harkle Bicycle Lanes															
Design	Michelle M	In House	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Design underway	December 2016	
ROW	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Construction	Michelle M	TBD	N/A	N/A	2012 CIP Bond	\$ 6,875.00	\$ 6,875.00	\$ -	\$ -	\$ -	\$ -	0.00%		June 2016	
Construction Engineering/Management	Michelle M	TBD	N/A	N/A	2012 CIP Bond	\$ 60,638.00	\$ 60,638.00	\$ -	\$ -	\$ -	\$ -	0.00%		June 2016	
TOTALS						\$ 67,513.00	\$ 67,513.00	\$ -	\$ -	\$ -	\$ -				
SS River Small Drainage Repair - at Camino Alire															
Design	Brigit D.	Contract Design	N/A	N/A	2014 CIP Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Design Completed by Draycoher	December 2014	
ROW	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Construction	Melissa M	TBD	N/A	N/A	2014 CIP Bond	\$ 150,000.00	\$ 150,000.00	\$ 100.00	\$ 249,891.11	\$ -	\$ -	0.00%		December 2016	
Construction Engineering/Management	Melissa M	N/A	N/A	N/A	2014 CIP Bond	\$ 14,774.50	\$ 14,774.50	\$ -	\$ 14,774.50	\$ 6,462.92	\$ 7,771.58	32.66%		December 2016	
TOTALS						\$ 150,000.00	\$ 150,000.00	\$ 100.00	\$ 264,662.61	\$ 6,462.92	\$ 7,771.58				

Public Works/Engineering Division

Project status Report

CD No.	Project Title	Project Manager	Contractor	Business Unit	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract Amount	Contract Expended to date	Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments
433 D	Arroyo Chamiso Drainage Improvements	Brian D/ MAM	SFE	426010	2012 GO Bond	\$ 199,125.49	\$ 199,125.49	\$ (12,380.10)	\$ 211,464.59	\$ 150,009.55	\$ 61,455.04	70.94%	Design Complete	November 2015	
	Re-Bid Costs			426010	2012 GO Bond	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	ROW	Leroy P		N/A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction (425010, 22401, 426003, 52401)	Melissa M	RMCI	Varies	2012 GO Bond	\$ 1,100,000.00	\$ 1,705,000.00	\$ 79,760.92	\$ 1,625,239.08	\$ -	\$ 1,625,239.08	0.00%	Pending 8/11 Council Approval	December 2015	
	Construction Management	Melissa M	SFE	426010	2012 GO Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		December 2015	
	TOTALS					\$ 1,299,125.49	\$ 1,914,125.49	\$ 70,421.82	\$ 1,843,703.67	\$ 150,009.55	\$ 1,693,694.12				
433 E	Arroyo de los Pinos	Melissa M	SAN/RES SW	426010	2012 GO Bond	\$ 50,000.00	\$ 52,932.00	\$ -	\$ 52,932.00	\$ 37,084.33	\$ 15,847.67	70.00%		February 2016	
	Design		N/A	N/A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Melissa M	TBD	426010	2012 GO Bond	\$ 100,000.00	\$ 97,668.00	\$ 3,500.00	\$ -	\$ -	\$ -	0.00%		TBD	Utility awarded \$100K
	Construction Engineering/Management	Melissa M	TBD	426010	2012 GO Bond	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	0.00%		TBD	Utility additional inspection CM
	TOTALS					\$ 150,000.00	\$ 155,000.00	\$ 8,500.00	\$ 52,932.00	\$ 37,084.33	\$ 15,847.67				
	Arroyo Assessment	Melissa M	SF/NA	426010	2012 GO Bond	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 2,595.00	\$ 7,405.00	25.95%	Evaluation on going	November 2015	
	Professional Service Contract					\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 2,595.00	\$ 7,405.00				
500 B	Drainage Repair Cross Vane (@Nogal)	Melissa M	Sires SW	426010	2012 GO Bond	\$ 40,000.00	\$ 35,000.00	\$ -	\$ 34,590.00	\$ 26,360.93	\$ 8,229.07	76.21%		February 2016	
	Design		N/A			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	ROW		N/A			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Melissa M	Bancroft	426010	2012 GO Bond	\$ 150,000.00	\$ 277,566.48	\$ -	\$ 277,566.48	\$ -	\$ 277,566.48	0.00%		June 2016	
	Construction Engineering/Management	Melissa M	SA Engineering	426010	2014 OIP Bond	\$ -	\$ 23,530.89	\$ -	\$ 23,530.89	\$ -	\$ 23,530.89	0.00%		June 2016	
	TOTALS					\$ 150,000.00	\$ 330,097.37	\$ -	\$ 330,097.37	\$ 26,360.93	\$ 303,736.44				
438 B	Acequia Trail Connections (Harrison to NMISD)	Leroy P	Reagan/Design Office	426002	2012 GO Bond	\$ 63,080.00	\$ 175,732.63	\$ -	\$ 175,732.63	\$ 166,867.31	\$ 8,865.32	94.99%			
	Design					\$ 63,080.00	\$ 175,732.63	\$ -	\$ 175,732.63	\$ 166,867.31	\$ 8,865.32	94.99%			
	ROW					\$ 72,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy P	Century Club	426002	2012 GO Bond	\$ 148,180.00	\$ 108,127.37	\$ 22,377.66	\$ 85,879.53	\$ -	\$ 89,293.33	0.00%		September 2016	
	Construction Engineering/Management	Leroy P	SF Engineering	426002	2012 GO Bond	\$ 31,540.00	\$ 31,540.00	\$ 20,780.00	\$ 11,771.14	\$ 7,454.95	\$ 5,316.19	62.14%			
	TOTALS					\$ 315,400.00	\$ 315,400.00	\$ 42,557.66	\$ 272,883.30	\$ 274,522.26	\$ 8,631.04				
438 B	Acequia Trail Connection-Otowi to Maclovio	Leroy P	Reagan/Design Office	426002	2012 GO Bond	\$ 20,000.00	\$ 13,930.10	\$ -	\$ 13,930.10	\$ 13,946.20	\$ (16.10)	100.7%	Conceptual Design phase only		
	Design					\$ 20,000.00	\$ 13,930.10	\$ -	\$ 13,930.10	\$ 13,946.20	\$ (16.10)	100.7%			
	ROW	Leroy P	SF Engineering	426002	2012 GO Bond	\$ -	\$ 8,481.74	\$ 8,481.74	\$ 8,481.70	\$ -	\$ 8,481.70	0.00%	OWW Exement Survey and Appraisal		
	Construction	Leroy P	SF Engineering	426002	2012 GO Bond	\$ 60,000.00	\$ 57,588.16	\$ 2,411.84	\$ -	\$ -	\$ -	0.00%		October 2016	
	Construction Engineering/Management	Leroy P				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 80,000.00	\$ 80,000.00	\$ 2,411.84	\$ 22,411.80	\$ 13,946.20	\$ 8,465.60				
438 B	Acequia Trail-Rufina to S. Meadows	Leroy P	Reagan/Design Office	426002	2012 GO Bond	\$ 113,800.00	\$ 113,800.00	\$ -	\$ 77,331.12	\$ 20,071.31	\$ 57,258.81	25.68%	Conceptual Design & Phase 2 (Schematic)	November 2016	
	Design					\$ 113,800.00	\$ 113,800.00	\$ -	\$ 77,331.12	\$ 20,071.31	\$ 57,258.81	25.68%			
	ROW	Leroy P				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy P				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management	Leroy P				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 113,800.00	\$ 113,800.00	\$ -	\$ 77,331.12	\$ 20,071.31	\$ 57,258.81				

Public Works/Engineering Division

Project status Report

SP No.	Project Title	Project Manager	Contractor/Contractor	Estimate Unit	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract Amount	Contract Expended to Date	Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments
420 C	Arroyo Chamisito Trail at SF Place Mall														
	Design	Leroy P	SF Engineering	426003	2012 GO Bond	\$ 20,675.00	\$ 43,713.15	\$ -	\$ 43,713.15	\$ 42,559.98	\$ 1,153.17	97.36%			
	ROW											0.00%			
	Construction	Leroy P		426003	2012 GO Bond	\$ 83,875.00	\$ 254,000.00	\$ 31,800.00	\$ 222,200.00	\$ 137,708.51	\$ 84,491.49	61.86%			
	Construction Engineering/Management	Leroy P		426003	2012 GO Bond	\$ 5,540.00	\$ 21,000.00	\$ 208.34	\$ 20,791.66	\$ 14,981.91	\$ 5,809.25	72.06%			August 2016
	TOTALS					\$ 110,090.00	\$ 318,713.15	\$ 32,008.34	\$ 288,704.81	\$ 198,250.40	\$ 91,454.41				
859 A	Acequia Trail Crossing at St Fr/Cerrillos														
	Design	Leroy P	Louis Berger Grp	32803/426004	Park Bond	\$ 882,455.24	\$ -	\$ -	\$ 882,455.24	\$ 882,455.24	\$ -	100.00%	Final Design Complete		
	ROW	Leroy P	Louis Berger Grp	426004	Park Bond	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
	Construction	Leroy P	Vital Consulting	426004	City/NM/DOT	\$ 556,200.00	\$ 4,522,443.41	\$ 387,980.73	\$ 4,334,762.70	\$ -	\$ 4,334,762.70	0.00%			
	Construction Management	Leroy P		426004	City/NM/DOT	\$ 50,000.00	\$ 50,000.00	\$ 128.00	\$ 492,229.03	\$ 9,596.57	\$ 482,632.46	1.95%	PO issued 7/16/16		
	Construction Engineering	Leroy P	Louis Berger Grp	32803	Park Bond	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 43,625.12	\$ 6,374.88	87.25%			June 2017
	TOTALS					\$ 1,488,655.24	\$ 5,064,743.41	\$ 487,753.68	\$ 5,259,446.97	\$ 935,676.33	\$ 4,323,770.64				
464 A	Rail Runner Trail Extension Project - South Capitol Station Alta Vista to Pen Road														
	Design	Leroy P	Heim Inc	426005	2012 GO Bond	\$ 151,250.00	\$ 185,000.00	\$ 388.79	\$ 184,611.21	\$ 170,028.28	\$ 14,582.93	92.00%	Concept/Pre/Final Design phases		November 2016
	ROW											0.00%			
	Construction	Leroy P		426005	2012 GO Bond	\$ 393,250.00	\$ 359,500.00	\$ 335,500.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management	Leroy P		426005	2012 GO Bond	\$ 30,750.00	\$ 30,750.00	\$ 30,750.00	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 574,750.00	\$ 574,750.00	\$ 694,138.79	\$ 184,611.21	\$ 170,028.28	\$ 14,582.93				
448A	City Wayfinding														
	Design	Leroy P	SF Engineering	426009	2012 GO Bond	\$ 8,800.00	\$ 22,000.00	\$ -	\$ 22,000.00	\$ 22,004.64	\$ 14.64	100.02%	Wayfinding Plan Complete		July 2015
	ROW											0.00%			
	Construction	Leroy P		426009	2012 GO Bond	\$ 13,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	Implementation Pending		
	Construction Engineering/Management	Leroy P													
	TOTALS					\$ 22,000.00	\$ 22,000.00	\$ -	\$ 22,004.64	\$ 22,004.64	\$ 14.64				
474 A	Tierra Contenta Trail- Buffalo Grass to S. Meadows														
	Design	Leroy P	SF Engineering	426011	2012 GO Bond	\$ 60,000.00	\$ 64,798.74	\$ -	\$ 64,798.74	\$ 51,564.47	\$ 13,234.27	78.58%	Concept/Pre/Final Design phases		JULY 2017
	ROW											0.00%			
	Construction	Leroy P		426011	2012 GO Bond	\$ 60,000.00	\$ 55,201.26	\$ 55,201.26	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management	Leroy P		426011	2012 GO Bond	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ -	0.00%			
	TOTALS					\$ 300,000.00	\$ 300,000.00	\$ 335,201.26	\$ 64,798.74	\$ 51,564.47	\$ 13,234.27				
482 A	Canada Rincón Trail														
	Design	Leroy P	B/Sun/Design Office	426012	2012 GO Bond	\$ 40,000.00	\$ 40,000.00	\$ 23,123.06	\$ 16,876.94	\$ 14,108.02	\$ 2,768.92	55.57%	Conceptual Design, phase only		June 2017
	ROW											0.00%			
	Construction	Leroy P		426012	2012 GO Bond	\$ 160,000.00	\$ 160,000.00	\$ 160,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management	Leroy P													
	TOTALS					\$ 200,000.00	\$ 200,000.00	\$ 183,123.06	\$ 16,876.94	\$ 14,108.02	\$ 2,768.92				
N/A	MRC Trail														
	Design	Leroy P	SF County	426013	2012 GO Bond	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -	0.00%	COOP with SF County approved by 12/9/15		June 2017
	ROW											0.00%	Federal bid project - this is for city match		
	Construction											0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ -				
N/A	Flow Trail														
	Design	Leroy P	SF F&E Inc Soj	426007	2012 GO Bond	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	100.00%	MOU with SF F&E Inc Society		Paid June 2015
	ROW											0.00%			
	Construction											0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -				
N/A	R/R Crossing Hawk Eye St. Michaels Drive														
	Design	TBD	N/A	426005	2012 GO Bond	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -	\$ -	0.00%			
	ROW											0.00%			
	Construction											0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -	\$ -				

Project status Report

CP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract Amount	Contract Expended to Date	Contract Balance	% Complete	Status - Progress	Scheduled Completion	Comments
N/A	La Resolana Park (Arroyo de los Pinos)														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4814	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4815	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4816	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4817	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4818	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4819	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4820	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4821	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4822	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4823	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4824	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4825	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4826	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4827	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4828	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4829	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4830	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4831	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4832	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4833	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4834	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction	Erny/Melissa		42358	2012 GO Bond	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00	\$ -	\$ -	\$ -	0.00%			
	Construction Engineering/Management											0.00%			
	TOTALS					\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	0.00%			
4835	Arroyo de los Pinos Watermain Trail														
	Design ROW	Erny/Melissa		42358	2012 GO Bond	\$ 12,000.00	\$ 12,000.00								

Public Works Committee
August 29, 2016

EXHIBIT 3

Project Status Report														Public Works/Facilities Division
CP No.	Project Title	Project Manager	Contractor/Consultant	Business Unit	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract/Project Amount	% Complete	Special Programs	Scheduled Completion	Comments	
523A	MARC Secret Valley Improvements & Expansion	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
424B	Marathon Park	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
110A	Main Library Gallery Carpet Replacement	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
						\$ 457,000.00	\$ 430,731.00	\$ 532,538.00	\$ 229,999.18	100.00%				
						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
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						TOTALS								
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510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
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						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
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						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600	2015 GO Bond	\$ 230,000.00	\$ 230,000.00	\$ -	\$ 229,999.18	\$ 157,113.09		TBD	Original Contract/Project Amount: \$229,999.18	
						\$ 227,000.00	\$ 200,731.00	\$ 266,269.00				BLM will not allow and reop. Land owner's offer is \$113,000. Awaiting feedback from BLM.		
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						TOTALS								
510B	Pl. Mary's Family Locker Room Remodeling	Jason M. Kluck	Design Office Architects, LLC	23611.028600										

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Project Status Report										Public Works/Utilities Division									
CP No.	Project Title	Project Manager	Contractor/Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract Price/Estimated to Date	% Complete	Status - Progress	Scheduled Completion	Comments						
500	Adopted Budget FY16 Station 31	David P.	Pending	3125.000000	GP	\$ 20,327.00	\$ 20,327.00	\$ 0.00	\$ 0.00	0.00%									
	Station 31					\$ 20,327.00	\$ 20,327.00	\$ 0.00	\$ 0.00	0.00%									
	TOTALS					\$ 20,327.00	\$ 20,327.00	\$ 0.00	\$ 0.00	0.00%									
	Repairs City Wide					\$ 171,211.00	\$ 171,211.00	\$ 0.00	\$ 0.00	0.00%									
501	Salvador Perez Security System	Robert M.	Pending	32718	GP	\$ 14,855.07	\$ 14,855.07	\$ 0.00	\$ 0.00	0.00%	Out for Bids	7/23	Used remaining funding out of 32718, leaving a total balance of \$18810.15 in the account						
	Initial Security Cameras					\$ 14,855.07	\$ 14,855.07	\$ 0.00	\$ 0.00	0.00%									
	TOTALS					\$ 14,855.07	\$ 14,855.07	\$ 0.00	\$ 0.00	0.00%									
	Salvador Perez Drain Replacement Pool Check - Locker room					\$ 128,498.00	\$ 128,498.00	\$ 0.00	\$ 0.00	0.00%									
511	Salvador Perez replacement of pool deck drains	Robert M.	CES/Conner Plumbing	32719	GP/Grant	\$ 100,000.00	\$ 128,498.00	\$ 28,498.00	\$ 128,498.00	0.00%	Project set to begin September 12	October 2016	MA 834.42 is being tracked on 32718 \$7500.00 12000.00 the remaining \$20,000.00 is being funded from a grant in 32718 \$7500.00. The new grant is \$10,000 which leaves a remainder of \$40,000.00						
	TOTALS					\$ 100,000.00	\$ 128,498.00	\$ 28,498.00	\$ 128,498.00	0.00%									
	Salvador Perez Pool MISC repairs					\$ 100,000.00	\$ 128,498.00	\$ 28,498.00	\$ 128,498.00	0.00%									
	TOTALS					\$ 100,000.00	\$ 128,498.00	\$ 28,498.00	\$ 128,498.00	0.00%									
518	Pool Gutter Replacement	Robert M.	Pending	32719	Grant	\$ 10,898.17	\$ 10,898.17	\$ 0.00	\$ 0.00	0.00%	Public Meeting on the 19th	December 2016	Public Meeting on the 19th						
	Reets in pool					\$ 10,898.17	\$ 10,898.17	\$ 0.00	\$ 0.00	0.00%									
	TOTALS					\$ 10,898.17	\$ 10,898.17	\$ 0.00	\$ 0.00	0.00%									
	Pool Gutter Replacement					\$ 10,898.17	\$ 10,898.17	\$ 0.00	\$ 0.00	0.00%									
519	Fort Mary HVAC Design & Construction/HVAC Pressure Reducing Valve	Robert M.	MAE Engineering	32719	GP	\$ 36,742.82	\$ 36,742.82	\$ 0.00	\$ 0.00	0.00%	Public Meeting on the 19th	December 2016	Public Meeting on the 19th						
	Design for Gym					\$ 36,742.82	\$ 36,742.82	\$ 0.00	\$ 0.00	0.00%									
	HVAC Construction					\$ 36,742.82	\$ 36,742.82	\$ 0.00	\$ 0.00	0.00%									
	Pressure Reducing Valve					\$ 36,742.82	\$ 36,742.82	\$ 0.00	\$ 0.00	0.00%									
541	San Francisco Water Main	Robert M.	HARRY	32725	GP	\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 0.00	0.00%	We are waiting for the GOCOC Closure to be complete	September 2016	Water Meters are being ordered. Work will be scheduled once meters arrive						
	Water Meters					\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 0.00	0.00%									
	TOTALS					\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 0.00	0.00%									
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541	San Francisco Water Main	Robert M.	HARRY	32725	GP	\$ 30,000.00	\$ 30,000.00	\$ 0.00	\$ 0.00	0.00%	We are waiting for the GOCOC Closure to be complete	September 2016	Water Meters are being ordered. Work will be scheduled once meters arrive						
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	Water Meters																		

Project Status Report

Public Works/ Streets Division

CP No.	Project Title	Project Manager	Contract/ Construction	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	Remaining Budget	Contract/Project Amount(s)	Contract/Project Expended to date	Contract/Project Balance	% Complete	Status - Progress	Scheduled Completion	Comments
	Thruway (in house)														
	Construction (in house)														
	Construction Contracts					\$ 250,000.00	\$ 22,204.00		\$	\$	\$	0.00%			low bid at \$27,000
	TOTALS					\$ 250,000.00	\$ 22,204.00		\$	\$	\$	0.00%			
	WINDOW AND COUNTER @ WATER UTILITY				GP										Waiting on Budget Final Plan
	Design (in house)	N/A										0.00%			
	Construction (in house)	Union										0.00%			
	HOME DEPOT					\$ 654.00			\$	\$	\$	0.00%			
	ACTION GLASS					\$ 1,440.00			\$	\$	\$	0.00%			
	TOTALS					\$ 2,094.00	\$		\$	\$	\$	0.00%			Give quote to Gilliam
	SANITIZING PAVING OFFICE RENOVATION				GP							0.00%			
	Design (in house)	N/A										0.00%			
	Construction (in house)					\$ 1,664.00			\$	\$	\$	0.00%			
	HOME DEPOT					\$ 3,000.00			\$	\$	\$	0.00%			
	TOTALS					\$ 4,664.00	\$		\$	\$	\$	0.00%			Received quotes and writing contract with Atlas Pump
	OIL WATER SEPARATOR CLEANING				GP							0.00%			
	Design (in house)	N/A										0.00%			
	Construction (in house)					\$ 6,514.00			\$	\$	\$	0.00%			
	ATLAS PUMPING INC					\$ 6,514.00			\$	\$	\$	0.00%			
	TOTALS					\$ 13,028.00	\$		\$	\$	\$	0.00%			Contract is written and getting signatures from the City
	MADE AMBASSADORSHIP RE-ROOF				GP							0.00%			
	Design (in house)	N/A										0.00%			
	Construction (in house)	Union				\$ 16,076.06			\$	\$	\$	0.00%			
	LOPEE ROOFING SERVICE								\$	\$	\$	0.00%			
	Construction Contracts					\$ 36,076.06	\$		\$	\$	\$	0.00%			
	TOTALS					\$ 52,152.12	\$		\$	\$	\$	0.00%			Getting Quote for a new door
	AIRPORT EXT DOOR				CTY							0.00%			
	Design (in house)	N/A										0.00%			
	Construction (in house)	Union							\$	\$	\$	0.00%			
	Construction Contracts								\$	\$	\$	0.00%			
	TOTALS					\$ 0.00	\$		\$	\$	\$	0.00%			