

Agendale 8/23/14 TIMF, 2:10 p.m. SERVEU BY Bolli Huseman

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PUBLIC WORKS/CIP & LAND USE **COMMITTEE MEETING** COUNCIL CHAMBERS MONDAY, AUGUST 29, 2016 5:00 P.M.

- CALL TO ORDER
- 2. ROLL CALL
- APPROVAL OF AGENDA
- APPROVAL OF CONSENT AGENDA
- 5. APPROVAL OF MINUTES FROM AUGUST 8, 2016 PUBLIC WORKS COMMITTEE MEETING

CONSENT AGENDA

6. REQUEST FOR APPROVAL OF EXEMPT PROCUREMENT WITH ROUTEMATCH SOFTWARE, INC. FOR THE TECHNICAL AND HOSTING FEES FOR SANTA FE TRANSIT OPERATIONS (THOMAS MARTINEZ)

Committee Review:

Finance Committee (Scheduled)

09/06/16

Council (Scheduled)

09/14/16

7. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF SANTA FE AND THE SANTA FE RAILYARD PARK CONSERVANCY FOR SERVICES PROVIDED AT THE SANTA FE RAILYARD PARK IN THE AMOUNT OF \$100.000 (ROBERT SIQUEIROS)

Committee Review:

Finance Committee (Scheduled)

09/06/16

Council (Scheduled)

09/14/16

8. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$475,000 TO ENABLE THE NEW MEXICO DEPARTMENT OF FINANCE, LOCAL GOVERNMENT DIVISION TO RELEASE TWO 2015 SEVERANCE TAX BOND AGREEMENTS, 15-0861 AND 15-1166, TO THE CITY OF SANTA FE AND FOR KITCHEN ANGELS (GRANTEE) TO ACT AS PROJECT MANAGER (DAVID CHAPMAN)

Committee Review:

Finance Committee (Approved)

08/15/16

Council (Scheduled)

08/31/16

9. REQUEST FOR APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SANTA FE AND SANTA FE COUNTY TO PROVIDE CITY OF SANTA FE WASTEWATER AND WATER SERVICES TO THE ST. FRANCIS SOUTH LARGE SCALE MIXED-USE PROJECT (STAN HOLLAND)

Committee Review:

Finance Committee (No recommendation)	08/15/16
Council (Scheduled)	08/31/16

10. GREEN BUILDING CODE

- a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 7-4.2 SFCC 1987, RESIDENTIAL GREEN BUILDING CODE BY REPEALING EXHIBIT A TO CHAPTER VII SFCC 1987; ADDING A REQUIREMENTS SECTION; AND AMENDING SECTION 14-8.2(D) BEST MANAGEMENT PRACTICES FOR GRADING BEFORE AND DURING CONSTRUCTION (COUNCILORS IVES, DOMINGUEZ, AND VILLARREAL) (KATHERINE MORTIMER)
- b. REQUEST FOR APPROVAL OF A RESOLUTION ESTABLISHING TARGET GOALS FOR THE CITY'S GREEN BUILDING CODE TO MEET THE GOALS SET FORTH IN THE U.S. MAYORS CLIMATE CHANGE PROTECTION AGREEMENT, THE CITY'S GOAL OF BECOMING CARBON NEUTRAL BY 2040, AND THE NEED TO CONSERVE WATER RESOURCES DUE TO THE PROJECTED EFFECTS OF CLIMATE CHANGE (COUNCILORS IVES, DOMINGUEZ AND VILLARREAL) (KATHERINE MORTIMER)

Committee Review:

Sustainable Santa Fe Commission (Approved)	08/17/16
Planning Commission (Scheduled)	08/18/16
Public Utilities Committee (Scheduled)	09/07/16
Water Conservation Commission (Scheduled)	09/13/16
Council (Request to publish)	09/14/16
Finance Committee (Scheduled)	09/19/16
Council (Public hearing)	10/13/16

11. LAND DEVELOPMENT CODE – AGRICULTURE

- a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING THE LAND DEVELOPMENT CODE TO UPDATE LAND-USE CATEGORIES, TABLE OF PERMITTED USES TO ADD AGRICULTURAL USES; AMENDING SUBSECTION 14-6.2(H) OF THE LAND DEVELOPMENT CODE TO PROHIBIT ANIMAL PRODUCTION AND SLAUGHTERHOUSES, AND PROVIDING FOR AGRICULTURAL USES; CREATING A NEW SUBSECTION 14-6.3(D)(4) OF THE LAND DEVELOPMENT CODE TO ALLOW FOR AGRICULTURAL HOME OCCUPATION EXCEPTIONS; AMENDING SECTION 14-8.7 OF THE LAND DEVELOPMENT CODE TO WAIVE ARCHITECTURAL DESIGN REVIEW OF AGRICULTURAL RELATED STRUCTURES BY THE LAND DEVELOPMENT DIRECTOR; AND AMENDING SUBSECTION 14-12 OF THE LAND DEVELOPMENT CODE TO INCLUDE DEFINITIONS FOR TERMS RELATING TO URBAN AGRICULTURE (MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)
- b. REQUEST FOR APPROVAL OF A RESÓLUTION CRÉATING THE CITY OF SANTA FE PROCEDURES AND GUIDELINES FOR URBAN AGRICULTURE ACTIVITIES AND USES (MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)

Committee Review:

Council (Request to publish)	08/31/16
Planning Commission (Scheduled)	09/08/16

Finance Committee (Scheduled)	09/19/16
Sustainable Santa Fe Commission (Scheduled)	09/21/16
Council (Public hearing)	09/28/16

DISCUSSION AGENDA

- 12. REVIEW OF PROJECT STATUS REPORTS (ISAAC PINO)
- 13. MATTERS FROM STAFF
- **14.** MATTERS FROM THE COMMITTEE
- 15. MATTERS FROM THE CHAIR
- 16. NEXT MEETING: MONDAY, SEPTEMBER 12, 2016
- 17. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520 five (5) working days prior to meeting date

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August 29, 2016

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2.	Roll Call	Quorum Present	1
3.	Approval of Agenda	Approved as presented	1
4.	Approval of Consent Agenda	Approved as amended	2
5.	Approval of Minutes - August 8, 2016	Approved as presented	2
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	So. St. Francis Water MOU with County	Approved	4-5
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MINUTES OF THE CITY OF SANTA FÉ PUBLIC WORKS/CIP & LAND USE COMMITTEE Monday, August 29, 2016

1. CALL TO ORDER

A regular meeting of the Public Works/CIP & Land Use Committee was called to order on the above date by Councilor Peter N. Ives, Chair at approximately 5:00 p.m. in City Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fé, New Mexico.

2. ROLL CALL

Roll Call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

Councilor Peter N. Ives, Chair Councilor Joseph M. Maestas Councilor Christopher M. Rivera Councilor Ronald S. Trujillo Councilor Renee D. Villarreal

MEMBERS ABSENT:

STAFF PRESENT:

Isaac Pino, Public Works Director Bobbi Huseman, Public Works Staff

OTHERS PRESENT:

Carl Boaz, Stenographer

NOTE: All items in the Committee packet for all agenda items were incorporated herewith by reference. The original Committee packet is on file in the Public Works Department.

3. APPROVAL OF AGENDA

Councilor Trujillo moved to approve the agenda as published. /Councilor Rivera seconded the motion and it passed by unanimous voice vote.

4. APPROVAL OF CONSENT AGENDA

Councilor Maestas requested discussion on items 9, 10 and 11,

Councilor Villarreal requested discussion on item 7. She said items 10 and 11 should not have been put on the Consent Agenda.

Councilor Trujillo moved to approve the Consent Agenda as amended. Councilor Maestas seconded the motion and it passed by unanimous voice vote.

5. APPROVAL OF MINUTES FROM AUGUST 8, 2016 PUBLIC WORKS COMMITTEE MEETING

Councilor Rivera moved to approve the minutes of the August 8, 2016 Public Works Committee meeting as presented. Councilor Trujillo seconded the motion and it passed by unanimous voice vote.

CONSENT AGENDA LISTING

6. REQUEST FOR APPROVAL OF EXEMPT PROCUREMENT WITH ROUTEMATCH SOFTWARE, INC. FOR THE TECHNICAL AND HOSTING FEES FOR SANTA FE TRANSIT OPERATIONS (THOMAS MARTÍNEZ)

Committee Review:

Finance Committee (Scheduled)	09/06/16
Council (Scheduled)	09/14/16

8. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT IN THE AMOUNT OF \$475,000 TO ENABLE THE NEW MEXICO DEPARTMENT OF FINANCE, LOCAL GOVERNMENT DIVISION TO RELEASE TWO 2015 SEVERANCE TAX BOND AGREEMENTS, 15-0861 AND 15-1166, TO THE CITY OF SANTA FE AND FOR KITCHEN ANGELS (GRANTEE) TO ACT AS PROJECT MANAGER (DAVID CHAPMAN)

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Finance Committee (Approved)	08/15/16
Council (Scheduled)	08/31/16
Finance Committee (Scheduled)	09/06/16
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CONSENT AGENDA DISCUSSION

7. REQUEST FOR APPROVAL OF A PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF SANTA FE AND THE SANTA FE RAILYARD PARK CONSERVANCY FOR SERVICES PROVIDED AT THE SANTA FE RAILYARD PARK IN THE AMOUNT OF \$100,000 (ROBERT SIQUEIROS)

Committee Review:

Finance Committee (Scheduled) Council (Scheduled)

09/06/16 09/14/16

Councilor Villarreal said they had a parking meeting this afternoon and she needed questions answered. There was a section on overall program budget for the Conservancy and she did not see that in the packet. She would like to see the overall park conservancy budget and get a better idea of what the City is supporting and what we have to raise money for. She only saw the in-kind document in the packet.

Mr. Siqueiros said that typically, they have the previous year's budget and compare it with the proposed budget. He explained that the fiscal years don't line up. The budget is on page 15 of the packet.

Councilor Villarreal said that is the in-kind contributions. She did not need it here but next time around it is needed to compare apples and oranges and understand what the city supports, etc.

It is an ongoing issue with the Railyard Park what the City Staff does and what the Railyard doesn't maintain on its own but contracts out.

Mr. Siqueiros said several years ago they started an MOA that outlines the City's responsibility - not formally to the committees but it has a list of what the Railyard does and what the City does in terms of staffing. He offered to provide that to the Committee.

Councilor Villarreal asked who she should go to when park maintenance is needed.

Mr. Siqueiros said, for the most part, maintenance is the City's responsibility.

Councilor Villarreal said if the City needs to prioritize that then. Some things there are falling apart and have been for a while. The MOA would help her understand how to move forward to get those needs addressed.

The other issue is communications. When we don't have communications between Railyard staff and Parks staff things don't happen. Those trumpet vines don't cut down, for instance.

She added that there is a lot of community space for training and wondered if those are free to the public.

Mr. Siqueiros said they are none that are free to the public. What is in the contract comes out of City funds. Only the lectures about conservancy are free.

Councilor Villarreal moved to approve the request. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

9. REQUEST FOR APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF SANTA FE AND SANTA FE COUNTY TO PROVIDE CITY OF SANTA FE WASTEWATER AND WATER SERVICES TO THE ST. FRANCIS SOUTH LARGE SCALE MIXED-USE PROJECT (STAN HOLLAND)

Committee Review:

Finance Committee (Approved) 08/15/16 Council (Scheduled) 08/31/16

Councilor Maestas disclosed that he heard this in Public Utilities and they gave a do pass but since then, he thought about the development in the larger context of annexation. He acknowledged that they just finished a significant annexation with the County. Now, the City is just doing this in terms of hooking them up. The other impacts are tax base and a very complicated intersection with St. Francis and I-25 where traffic backs up in the morning.

He asked at what point we consider annexation with all the hook ups, etc. He wondered if we are facilitating sprawl that will only negatively affect the City beyond those infrastructure connections.

This request is not a master-planned development. It has 78 units and it looks like sprawl. He saw this as contributing to sprawl and undermining the City.

Mr. Holland said when WWRT came and we looked at these, we got a map and a detailed description and detail on health, safety and welfare. We have numbers from water and wastewater and from the City Attorney. We make sure the application is complete. As far as economic development or sprawl, his department doesn't look at them.

Councilor Maestas said it is not spot zoning but this is just outside the city limits and developing quickly. He thought there should there be a check list for considering possible annexation. He asked if this is beyond the WWRT's responsibility.

Mr. Holland explained that in the settlement agreement, those areas outside this annexation shall not be considered for annexation to occur for ten years after signing the settlement agreement. That was signed in 2008.

Councilor Maestas suggested that it is subject to revisiting and review. He was worried that this can become a trend. He supports the development. He loved the concept of the WWRT Team but this could be the start of a trend that will lead to sprawl and undermine the City tax base from an agreement that we cannot address annexation. He was concerned that developers will pick viable spaces just outside the city limits. Perhaps we can review the whole purpose of WWRT and add a component. It taxes our utility systems and provides no benefits.

Chair Ives said this was seen at Finance with similar questions. He agreed it might be time for evaluating criteria. The criteria should make sense in the present context. He said Jennifer Jenkins mentioned that she spoke with Mr. Holland about the size and impact of this project.

Councilor Maestas was aware that corridor sites on I-25 between Cerrillos Road and Old Pecos Trail have contemplated a new interchange at Richards. The City needs to make sure not to compromise those plans that could interfere with a bigger interchange possibility. That needs to be discussed with NMDOT and County Planning instead of just water and wastewater services.

Shannon said they met with DRT on those concerns. In the packet there are certain requirements for the preliminary development plan on page 16 that gives the overlay ac/ft. of water required and how that comes forward from the WWRT (Water-Wastewater Review Team) and it quickly escalates for how the City approves these requests. The discussion at Finance escalated to long-term impacts. It was a great conversation at the Finance Committee. Maps made available and he met with individuals on the development and the underlying strategic approach with goals and objectives. The Staff wants to have the right criteria, going forward.

Chair Ives asked if Staff have contacted DOT about any of their future plans.

Mr. Mike Gomez, Santa Fé Engineering, said they have an approved Master Plan that County planners have approved. It went through three reviews and all were approved by DOT.

Councilor Villarreal agreed that it is not just philosophical but how we look into the future with other planning. We need to consider the other plans and deal with it. It is not something to just happen. We don't know how to get to the end result but it does need strategic planning.

Chair Ives suggested it might be helpful to sit down with WWRT and understand that process better and report back to this Committee and others who are interested. We should start those in earnest to make sure we have a clear understanding going forward.

Councilor Trujillo moved to approve the request. Councilor Rivera seconded the motion.

Councilor Maestas said this is a significant leverage point for the City to provide connections. If we cannot get annexation, perhaps there are other conditions to consider as requirements for those outside the presumptive limits.

The motion passed by unanimous voice vote.

10. GREEN BUILDING CODE UPDATE & ESTABLISHING TARGET GOALS

a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 7-4.2 SFCC 1987, RESIDENTIAL GREEN BUILDING CODE BY REPEALING EXHIBIT A TO CHAPTER VII SFCC 1987; ADDING A REQUIREMENTS SECTION; AND AMENDING SECTION 14-8.2(D) BEST MANAGEMENT PRACTICES FOR GRADING BEFORE AND DURING CONSTRUCTION

(COUNCILORS IVES, DOMINGUEZ, AND VILLARREAL) (KATHERINE MORTIMER)

Mr. Guillen handed out proposed amendments to the ordinance. [A copy of the amendments is attached to these minutes as Exhibit 1.]

b. REQUEST FOR APPROVAL OF A RESOLUTION ESTABLISHING TARGET GOALS FOR THE CITY'S GREEN BUILDING CODE TO MEET THE CLIMATE CHANGE PROTECTION AGREEMENT, THE CITY'S GOAL OF BECOMING CARBON NEUTRAL BY 2040, AND THE NEED TO CONSERVE WATER RESOURCES DUE TO THE PROJECTED EFFECTS OF CLIMATE CHANGE (COUNCILORS IVES, DOMINGUEZ AND VILLARREAL) (KATHERINE MORTIMER)

Committee Review:

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Ms. Mortimer presented the Green Building Code Update, using a Power Point Presentation. She shared some background on the effort and noted that about half of the greenhouse gases are produced by buildings in Santa Fe. The task force worked on reformatting the whole code. Part of the intent is to provide for healthy air exchanges to remove pollutants from homes.

The result will require another staff person in the Land Use Department and a budget adjustment request was presented in this proposal. The City will undertake data collection and analyses to make sure target goals are met and to accomplish program refinements to achieve the goals.

She clarified that there are three actions for the Committee: to update the code, approve a resolution for goals and a budget request.

Members of the Santa Fé Homebuilders Association gave feedback and their suggestions are incorporated.

Councilor Maestas thanked Ms. Mortimer for the presentation. He asked if this amendment is part of sustainability plan and implementation of that plan.

Ms. Mortimer said the plan was adopted in 2009 and it had resolutions to improve energy requirements to target zero greenhouse gas emissions by 2030. But the City is behind on it and now the target is 2040. They managed to shift some requirements on how you treat the site and how to treat materials. It is performance based now for flexibility to achieve energy and water goals in the best way possible. For the average person, removing some requirements and the checklist will provide some savings. So the cost of the home will be cheaper.

Councilor Maestas asked if it included remodels as well as new homes.

Ms. Mortimer said this is for new construction only. We will update the code for remodels in the future.

Councilor Maestas said this adds to the cost of building a house but he understood that savings in utilities down the road would offset that cost. But it still adds to the cost of building a home.

Ms. Mortimer said it comes out about even. Homebuilders told her that people would save money at construction.

Councilor Maestas asked what the nature of their amendments are.

Ms. Mortimer didn't have that in front of her. They are very technical in nature. They say you should do X before you do Y. But they are getting it simpler compared with HERS ratings.

Councilor Maestas wondered how efficient the City buildings are now. The primary focus was on City buildings and we should be a model for the City. We can't do it by city buildings alone, but this is an unfunded mandate. We should equally be considering the impact on homebuilders, especially first-time builders with compliance, HERS rating, etc. To achieve the 2040 goal, we need to consider unfunded mandates. That was my philosophical issue on it. He asked what other incentives could be created through it like the WERS (Water Efficiency Rating System). This is blazing a trail. Is there tax relief, etc. to take some of the heat off the original cost?

Ms. Mortimer said the State has a Sustaining tax credit and they added water to it during the last legislative session. That is an incentive the City didn't have to provide. Affordable Housing doesn't have to pay the fee. In the Affordable Housing program, they credit people to help them get the credit from the State and pay less in utilities.

Councilor Maestas said to become carbon neutral by 2040 we have to have a trajectory of initiatives.

Ms. Mortimer agreed. The City adopted the carbon neutral goal by 2030 in 2006 and the City was on that trajectory when it was adopted but the downturn in the economy slowed the progress down. Now they are restarting where they were when the economy started rebounding. She has not tried to figure out how that trajectory is now.

The Homebuilders Association adopted this unanimously. She has worked with a person on that committee who is looking at land use patterns and was also on the group working on this update.

Councilor Maestas applauded this as innovative and great but he had higher expectations for the City's own facilities and shouldn't take a pass because they are old buildings. We need to do much more to make our own facilities efficient - more than swapping out light fixtures. It needs to be very aggressive and a prominent priority in the new sustainability plan. We are using asset management and Ameresco is popping out most of the basic requirements. We need to work on our own credibility on these mandates.

Councilor Rivera agreed with that. He pointed out one set of LEDs in the chambers as a test years ago. He asked who manages the program now.

Ms. Mortimer said it is managed by the Permit Division with one staff member, Richard Valentine.

Councilor Rivera asked why the request is for a new position then.

Ms. Mortimer said they looked at the staff work load as a whole. Mr. Valentine does this about half-time but the need is for two full-time Staff. She will be working full-time on it and it needs one more. She pointed out that the Division is currently understaffed already with the number of permits coming in now.

Councilor Rivera thought it seemed like a low salary.

Ms. Mortimer explained that it is for six months.

Councilor Rivera asked if this was discussed in the budget hearings.

Ms. Mortimer was not aware of that.

Ms. Lisa Martínez said it was not discussed in budget hearings. She had a vacant position she intended to fill for this but it was ultimately cut in the final budget hearings and she was informed about it later on. So now we are coming back to request that it be filled and be realistic on staffing resources.

Councilor Rivera asked if it would be funded out of Building Permit fees.

Ms. Martinez agreed. At \$100 per permit and about 15,000 permits per year anticipated and requesting some restoration of revenue from fees already received.

Councilor Rivera asked if there were other options in the budget.

Ms. Martinez didn't think so. But the in the proposed revenue budget, the City got 20% of that estimated revenue in the first month.

Councilor Rivera also supported with Councilor Maestas that the City should lead by example. Right now, we are failing to do that. He was not sure about the full-time person. We have increased parking fees and gotten rid of other staff. Now we are asking for a new position. Things could change tomorrow with a decrease in building permits.

Councilor Trujillo asked what would happen if the permits are not continuing at this rate.

Ms. Martinez said they are getting lots of new building permits and watching carefully. She felt the Staff will have a real crunch on their hands trying to keep up. We could also use this person for other plan review in our office. Once Presbyterian Hospital begins, they will expect a full-time person on hand and between that and Pulte and Spectrum and other Las Soleras developments, Land Use is not prepared with others throughout the City. We are watching it carefully.

Councilor Trujillo - all of our new ordinances make it frustrating for developers and some of them give up. It is easier for them in Rio Rancho so they don't want to build here.

Ms. Martinez agreed there is lots of red tape and we are working to make the process simpler and took into consideration what people have said. Having staff who are equipped to do the work is to reduce the load on the public. She was all for simplifying the regulations.

Councilor Villarreal was all for updating it to make it streamlined. It also helps them save money and looking at the long-term, is beneficial. "All of us would like to save money and having efficient homes is important. We set this up for Land Use and we have to be consistent on our end including staff positions. It is not black and white; there are lots of nuances here."

She noticed this amendment has lots of references to manuals.

Ms. Mortimer said those are technical things. It had some references that were incorrect or unclear and Staff was approached by three HERS Raters to make it clearer. It has to do with HVAC insulation, making houses tighter. These are saying you need to size the HVAC system to actual demand which is going down because of energy efficiency in the home. A big system with smaller demand has to go on and off more and reduces the life of the system. These are clarification and the long paragraph came from them to replace a paragraph in there.

Councilor Villarreal asked if the update has anything on purple piping.

Ms. Mortimer said they updated the plumbing code a few months ago with two new chapters on purple piping. They address catching rain water, flushing toilets, using grey water for irrigation and credits for that under the system.

Chair Ives thought the anticipated increase in work from Presbyterian and 300 units out there would seem to be enough to justify an additional staff member and he was in favor of that. That increases our revenues from fees. So the position might pay for itself with these projects.

He was a little confused about the difference of HERS and WERS and would like to hear the best argument for no HERS raters in the private sector.

Ms. Mortimer said they will be in the community. She took the first class on it, as well as Richard Valentine, so they can make sense of those ratings. It is intended for us to perform those for the public. We will be in the field to make sure those credits are there. She acknowledged that HERS is at least 100 times more complicated than WERS and shared some examples.

Chair Ives asked if there would be classes for the WERS raters too.

Ms. Mortimer said they have a certification process. The second for HERS is coming up in Santa Fé. The WERS protocol is very simple so it may not require more continuing education but they will provide it, if

needed. Most of the people who take WERS are also HERS raters and it is something we can do with existing raters.

Councilor Villarreal moved to approve the ordinance with the amendments. Councilor Trujillo seconded the motion.

Councilor Rivera asked if the new position included in that as well.

Ms. Martinez explained that it was part of the FIR so it is in the submitted separate budget adjustment request. She didn't know if it needed a separate motion.

Chair Ives said the Committee usually gets a quarterly report on budget adjustment requests.

Councilor Maestas suggested there was probably enough time to work on a BAR and have it coincide with Council action on October 13. The Committee does need to vote on a budget adjustment request and that is not included in this motion.

Councilor Villarreal said the BAR is on page 6.

Chair Ives said that would also come to Finance.

Councilor Maestas noted it was not in the caption.

Ms. Huseman suggested adding it to the caption.

Councilor Maestas agreed, with staff direction.

The motion passed as amended with all voting in favor except Councilor Rivera, who abstained.

Councilor Villarreal moved to approve the Resolution. Councilor Trujillo seconded the motion and it passed with all voting in favor except Councilor Rivera, who abstained.

11. LAND DEVELOPMENT CODE - AGRICULTURE

a. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING THE LAND DEVELOPMENT CODE TO UPDATE LAND-USE CATEGORIES, TABLE OF PERMITTED USES TO ADD AGRICULTURAL USES; AMENDING SUBSECTION 14-6.2(H) OF THE LAND DEVELOPMENT CODE TO PROHIBIT ANIMAL PRODUCTION AND SLAUGHTERHOUSES, AND PROVIDING FOR AGRICULTURAL USES; CREATING A NEW SUBSECTION 14-6.3(D)(4) OF THE LAND DEVELOPMENT CODE TO ALLOW FOR AGRICULTURAL HOME OCCUPATION EXCEPTIONS; AMENDING SECTION 14-8.7 OF THE LAND DEVELOPMENT CODE TO WAIVE ARCHITECTURAL DESIGN REVIEW OF AGRICULTURAL RELATED STRUCTURES BY THE LAND DEVELOPMENT DIRECTOR; AND AMENDING SUBSECTION 14-12 OF THE LAND DEVELOPMENT CODE TO INCLUDE DEFINITIONS FOR TERMS RELATING TO URBAN

AGRICULTURE (MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)

b. REQUEST FOR APPROVAL OF A RESOLUTION CREATING THE CITY OF SANTA FE PROCEDURES AND GUIDELINES FOR URBAN AGRICULTURE ACTIVITIES AND USES (MAYOR GONZALES AND COUNCILOR IVES) (JOHN ALEJANDRO)

Committee Review:

Council (Request to publish)	08/31/16
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Mr. Alejandro said this has been in development for quite some time for non-commercial purposes but doesn't allow for commercial agriculture purposes except in rural areas. This ordinance amendment would allow it in all districts in City. The basic purpose is to help encourage agriculture rather than restricting it and to encourage all residents to engage in agriculture activities. It is also to establish a foundation as needed and appropriate. It is about maintaining food security.

Councilor Maestas said he certainly supports the work on food security. Despite recovery from the recession, food security is still a big issue.

Regarding the comprehensive scope of this amendment, there are always unintended consequences. His first issue is water. This allows the use of potable water and Santa Fe has spent great effort to get per capita daily use down. So he wondered if this is in conflict with water conservation.

Mr. Alejandro said that as it was being drafted, water was one of the primary areas of focus. They discussed lot of details and met with water folks and water conservation folks. That discussion is reported on page 6 through page 9. (Page 10 in the packet, starting at Line 4.) It lists a variety of water resources that can be used. In discussions with Water Division Staff and conservation people, it was felt to be appropriate to enable the use of the municipal water system for vegetables in all zoned areas. The water rates would still apply. There is no discounted rate for urban agriculture.

So if they used potable water, it is their prerogative but it might not be cost effective so the other resources are highly encouraged. And, in Line 25, they must still adhere to outdoor water conservation.

Councilor Maestas's other issue was about the serious proposal to return effluent flow from the treatment plant that this will diminish return flow. He agreed with every other water source except potable water. Maybe this should add an incentive to discourage potable water use.

His other comment pertained to growing products on City land. Page 6 in the packet, line 24 was on community gardens. He asked it that includes parkways.

Mr. Alejandro agreed and also includes parks administered by the Parks Department but growers would not be allowed to sell those products. Lines 18-21 says what can happen or is prohibited.

Councilor Maestas asked if it defines city-owned property. That language should be looked at.

Mr. Alejandro said he would and maybe have an amendment.

Councilor Maestas referred to page 9, line 16 that talks about the maximum height of compost bins not exceeding the fence maximum height. He recalled with the City initiated the pilot composting, those properties were one acre or greater and there were numerous complaints about composting odors. We could be creating a nuisance from composting odors. He asked if they thought about odors when discussing them.

Mr. Alejandro agreed. Line 13 requires a special use permit and that would be reviewed by the LUD Director for location issues and address many of those concerns. Residential composting would have same restrictions as well as setbacks. Nuisance does apply to that as an accessory it would encourage composting to maintain a healthy environment.

Councilor Maestas said he just didn't want to create a bunch of heaps of smelly stuff.

Mr. Alejandro said a commercial facility producing compost would require a special permit. Many home owners want to have ability to create their own compost. They are for the most part responsible for doing it in a respectful way. It is an important option for homeowners - especially organic growers. The health and wellbeing of the citizenry is paramount.

Councilor Maestas thought they should moderate this portion of it. People will complain about it. It is an unintended consequence we could have with composting and the sheer size of composting. He urged proceeding with caution on this and would like to see more details. People can get any composting at Caja del Rio. He also asked if Class A sludge is available from the treatment plant. He would like to see those locations rather than among residential areas.

Mr. Alejandro understood and said Staff will look at it further and may identify some solutions to alleviate the problems he addressed. He will try to clarify that language.

Councilor Maestas said his last issue is on page 14, line 2 regarding commercial vending. He asked if the City requires a health department inspection. Food vendors have to go through it but he was not sure about produce vendors.

Mr. Alejandro said the City looked to state law for guidance which was clear on water and composting and prepared foods but unclear about food inspectors for produce. Processed foods could be created under other provisions of city code to address environment safety when it comes to food inspection. Sale of fruits and vegetables is not clearly addressed by State.

Councilor Maestas reasoned that the growers can irrigate in any way they want and the City only encourages water conservation.

Mr. Alejandro agreed.

Councilor Rivera asked if they discussed possible impact on the Farmer's Market.

Mr. Alejandro said he met with the Southside Farmer's Market to increase their presence and encourage people to visit. At this point, he has not heard any concerns from the Farmers Market or Farmers Market institute. The focus is on folks who want to grow at their homes. He didn't know what kind of competition that would create but there were no direct concerns from them.

Councilor Rivera said if they don't have to pay to put up a stand on their property, that could affect them.

Mr. Alejandro explained that under the ordinance, the LUD Director would provide appropriate licensing to homeowners or commercial entities to do urban agriculture. Residents would have to get a home occupancy permit. So the City knows where home gardeners are selling produce.

Councilor Rivera asked about when a school wants to do this.

Mr. Alejandro said the City would provide information on how to be licensed and the City would want to know exactly what they plan to do on their property - where garden would be - where the stand would be, needed parking, etc. including school tours or visitor hours.

Councilor Rivera assumed if they had employees, they would have to get business license.

Mr. Alejandro agreed. They are also proposing an amendment for home occupancy for agri-business for things like added parking, etc.

Councilor Rivera asked if a public hearing is scheduled at any time.

Mr. Alejandro said it would be on September 28 at the Council meeting.

Councilor Villarreal said that anything that reduces food insecurity is good. This ordinance is very restrictive and there are very few places it can be done at any scale. So she didn't see it as competition with Farmers Market. Anything to have local food grown is a good thing and it is good to have an ordinance.

Councilor Maestas asked if Staff envisioned setback requirements for agriculture activity - side and back boundaries.

Mr. Alejandro said yes. Setbacks and irrigation retention defer to City Code. It encourages sue of rain barrels. Drip irrigation probably needs to be addressed separately.

Councilor Rivera asked if Mr. Alejandro could provide a map showing those limited areas. Mr. Alejandro agreed.

Chair Ives thanked Mr. Alejandro for the months of preparation and work of the Food Policy Council. Food security is being addressed in every major metropolitan area to increase resiliency in our food supply. He was glad to see this and supported it.

Councilor Villarreal moved to approve the ordinance amendment. Chair lves seconded the motion.

Councilor Maestas said he supports the concept but has concerns about odor, potable water use and would like to see it heard at CBQL. That is the only committee to let the business community comment. He wasn't sure if that could be fit into the schedule. If it was just personal consumption, he wouldn't worry about it.

Chair Ives thought CBQL could be fit in to the committee schedule.

Mr. Alejandro said he would do that.

Councilor Rivera asked him to encourage other committees to have public hearings too.

Mr. Alejandro said he would.

The motion passed with all voting in favor except Councilor Maestas who dissented.

Councilor Villarreal moved to approve the resolution. Chair Ives seconded the motion and it passed with three voting affirmatively, Councilor Trujillo abstaining, and Councilor Maestas dissenting.

DISCUSSION AGENDA

12. REVIEW OF PROJECT STATUS REPORTS (ISAAC PINO)

Mr. Pino handed out two spreadsheets: one for trails; the other for buildings and parks. [A copy of these spreadsheets is attached as Exhibit 2 and Exhibit 3.] Mr. Pino said these were reviewed at PUC recently and changes were suggested.

Mr. Pino said this is tracked on a daily basis. This is the result of something Chair lives started with DFA. They have many categories that are not applicable to the City but some are also added for the City. The other item requested by Chair lives was a summary of what was spent this year. He agreed to bring that later. John Romero and Dave Pfeiffer are here to address questions; Mr. Pfeiffer for parks issues and Mr. Romero for roads and trails. They use the same exact template. They did a presentation for Public Utilities.

Councilor Villarreal questioned the PUC hand out.

Mr. Pino said they have added to it since then.

Councilor Maestas referred to page 2 of 6 in the report regarding the 2014 ADA curb ramps. He recalled at a meeting he thought he remembered that David Chapman had mentioned that the City was on an ADA Compliance Plan and he asked how this compares with the plan.

Mr. Romero said this is somewhat independent of that transition plan and he didn't know the status of that plan. When his department overlays roadways, they are required to update the curb ramps at those intersections. So this is to do the curb ramps of overlaid streets in 2014. It is incidental to that plan.

Councilor Maestas had never seen the compliance plan and it would be good for the Committee to see it to know which ones are not compliant and the timeline for compliance to not lose federal funds.

Mr. Pino asked if he just wanted an update on the compliance plan.

Councilor Maestas agreed and also the consequences of not complying. The other question was on that same document on page 3, for traffic calming improvements. \$25,700 doesn't seem like a lot of money for the annual budget or maybe this is for one particular project.

Mr. Romero said that amount is actually for two projects. The revenue is derived from speeding tickets and is budgeted on demand. This year, so far, \$25,600 worth of traffic calming projects procured and so far, spent \$9,000 of it.

Councilor Maestas referred to page 6, Old Santa Fé Trail widening project, and asked if that is from south of Zia to the southern city limits.

Mr. Romero said it is the portion that has been done now for about six months - it is all within the city limits.

Councilor Maestas asked why it shows a completion schedule of March, 2018.

Mr. Romero said it is a typo. It was done in March, 2016. This gives a snapshot of the costs.

Councilor Maestas went to the stormwater assessment on page 4 and the set-aside to assess streets. He asked if that is budgeted in here or already underway to have a grand total.

- Mr. Pino said there is no budget funding but the gas tax can be used for it. They will be working with Budget to see what kind of money can be allocated for it.
- Mr. Romero said that is another typo because it shows up twice. That project is completed at a cost of \$10,000. It is shown on page 4 and also shown on page 6.

Councilor Rivera noted the GCCC Skate Park shows Council approved that over a year ago but it sows it at zero percent complete. He asked if that is correct.

Mr. Pfeifer said they just got the contract approved at the last Council meeting and they have to wait for the Council minutes to get the PO.

Councilor Rivera asked Councilor Trujillo if he recalled when Council started the discussion on the skate park.

Councilor Trujillo said it started three years ago. It was 2008 bond money and then reallocated from the 2012 bond.

Mr. Pino agreed. There was lot of discussion at POSAC and they had public hearings. It moved along from POSAC. It had a project manager and they made changes to reassign it to move it along so we are now at the point of getting it done.

Councilor Rivera cautioned that bond money isn't forever so he asked when it needs to be done.

Mr. Pfeiffer said it goes to City Council on Wednesday night.

Councilor Rivera asked if that was for design.

Mr. Pfeiffer said it is design/build.

Mr. Pino clarified that once the money is obligated, the clock starts on the bond money.

Chair Ives referred to the Cerrillos Road engineering which showed on 2-C that the design is complete but also shows it is 94.24% complete and asked if that is a conflict.

Mr. Romero explained that the design is complete but they only spent 94.24% of the budget and the rest is closeout with project closeout items. The contract balance is encumbered money; the remaining budget is unencumbered money and often that is part of a contingency that has not been spoken for.

Chair Ives said in the same report on page 3, the St. Francis bicycle lanes construction that was due to be done by June 2016 but nothing has been expended. Those are some that we will be asking for updates on. He asked how the completion date was set and if it will be done in this fiscal year. We want to make sure that we intend to complete it.

Mr. Romero said that date should be June, 2017. At the end of the fiscal year, most of it will be spent. This has been a very active construction season but we plan to have that done this season.

Chair lives thanked him for the report. He would like to see a monthly progress report that would show when the dates are shifted. He asked if the second meeting of the month would be okay. There was general agreement.

Councilor Maestas suggested maybe a summary like a Gantt chart to show progress for the work percentage and the money spent percentage. He didn't want to create more work for Staff and suggested bimonthly reporting.

Mr. Pino said Public Works has the software for that but not for engineering.

Mr. Romero clarified they didn't on the smaller projects but for the larger projects, they have Gantt charts on percent completed and percent expended, so they could do it on the major contracts. The little ones would be harder to do.

Councilor Maestas asked about the process for reprogramming unspent monies. There is probably a 200,000 balance to consider.

Mr. Pino said this is the first time for doing this. Public Works will coordinate with Finance. Under the old system, we would have recommended by project through committees and on to Council and keep restricted funds out of it.

Mr. Romero agreed. Most of what is shown in the grey section is with restricted federal money.

13. MATTERS FROM STAFF

There were no matters from Staff.

14. MATTERS FROM THE COMMITTEE

Councilor Maestas said he missed the last MPO meeting but saw a letter from FHWA informing all MPOs that CMAC funds that normally come to Albuquerque is now available for the whole state. The Acequia Trail was funded with that kind of funds and that are no recommendations from MPO staff on projects. He asked if Public Works is applying for any projects under that funding.

Mr. Romero said the money for the underpass just popped up on the radar and we had the project shovel ready. He offered to talk with the MPO to see what would be available and try to get the projects in the TIP and State STIP.

Councilor Maestas suggested, if there is a significant shovel-ready project we should have that on our radar. This is probably for next fiscal year. Probably \$2-3 million of that money would have gone to Albuquerque.

His other issue was on road agreements with DOT. The agreements seem to be negotiated in a closed session. Public Works needs to understand that it is taking over state maintenance responsibilities. Some of the agreements are very old and need renegotiation. It is aggravating to see these state highways in terrible condition. They should resurface the road to get more service life. He would like to know what we have committed to. They are arterials and major connectors and I don't know what we are getting. I know Matt is involved. But I ask Matt if they are in our best interests but I think they are illegal. They are built with federal money and they are obligated to do the maintenance. He was not sure it is in the City's best interest to do that. He knew Cerrillos Road was one of them. Should we continue following through with those road Public Works/CIP & Land Use Committee August 29, 2016

agreements? Our road network has incredible needs already.

His last issue was Canyon Road lighting. He asked if there will be any chance for reprogramming remaining funds. He would like to see ICIP for that. It is a hazard at night when tourists are still walking around. They need to come up with funding for street lighting there. He also felt the Committee should weigh in regarding parking on planning for public involvement and changes in rate structure.

Councilor Villarreal said there were lots of complaints. It is not clear that enterprise funds are separate from the city budget. They need to convene other stakeholders. Railyard parking is different from downtown parking.

Mr. Pino said the Mayor pointed out that the parking issue is different in the southwest part of town.

Councilor Maestas said when he was on Finance they discussed the Convention Center debt for the parking garage. The Convention Center was paying all the debt service and Parking was earning the revenue. He suggested perhaps the City could refinance that portion of the debt. Those bonds were in 2006-2007. That could give some room in that budget. It is the debt service that is putting pressure on the enterprise fund. Before engaging with the public, Council should look at refinancing that portion of the debt.

The quorum issue is a problem with public hearings.

Chair lives was willing to have public meetings when needed. He hoped there would be a call for a working group at the Council meeting on Wednesday.

15. MATTERS FROM THE CHAIR

Chair Ives asked Mr. Pino about the state budget meeting in September to sweep unused funds and whether the City has anything at risk.

Mr. Pino said any funds for capital projects are at risk and probably some for nonprofits. We just need to work as fast as we can.

Chair Ives asked if Mr. Pino could develop that list and circulate it to the Councilors.

Mr. Pino agreed.

Chair Ives added that hearing what the legal aspects of those road share agreements next time would be helpful to consider. There is also the call for a presentation on the ADA compliance plan. It would also be nice to know what the number and types of building permits are being issued. That is important for discussion on additional staff.

16. NEXT MEETING: MONDAY, SEPTEMBER 12, 2016

17. ADJOURNMENT

Having completed the agenda and with no further business to come before the Public Works Committee, the meeting was adjourned at 8:00 p.m.

Approved by:

Peter N. Ives, Chair

Submitted by:

Public Works Committee August 29, 2016

EXHIBIT 1

Item #10(a)

CITY OF SANTA FE, NEW MEXICO PROPOSED AMENDMENT(S) TO BILL NO. 2016-

Residential Green Building Code Updates

Mayor and Members of the City Council:

We propose the following amendment(s) to Bill No. 2016-_:

- 1. On page 2, line 22, *delete* "January 1, 2017" and *insert* in lieu thereof "March 1, 2017"
- 2. On page 2, line 23, *insert* the following sentence "The permit fee in paragraph F of this subsection shall apply"
- 3. On page 5, line 13, delete "licensed and"
- 4. On page 5, line 14, delete "annual"
- 5. On pages 7-8, *delete* paragraph (11) and *insert* in lieu thereof:
 - "(11) Heating and cooling equipment sizing and system design.
 - a. Heating and cooling equipment shall be sized in accordance with Air Conditioning Contractors of America (ACCA) Manual S based on building loads calculated in accordance with ACCA Manual J (version 8 or higher) or other approved heating and cooling methodologies.
 - b. Duct systems serving heating, cooling, and ventilation equipment shall be designed and installed in accordance with ACCA Manual D, the manufacturer's installation instructions or other approved methodologies.
 - c. Radiant hydronic systems shall be designed using manufacturer's recommendations, mechanical engineer design specifications or other approved hydronic heating design methods, and shall include equipment specifications, the number of zones, pipe diameter, length, and flow rate for each zone.
 - d. ACCA Manual J, and S, and Manual D and radiant design reports, as applicable, along with an AHRI (Air-Conditioning, Heating and Refrigeration Institute) certificate or equivalent mechanical equipment certification shall be submitted to the land use department either at time of building permit application or no later than the completion of rough framing. Duct design reports shall be submitted before ducts are installed. Radiant hydronic system in concrete shall be submitted before installation.
 - e. All HVAC documents submitted are subject to review and approval by the land use director before installation. Other approved HVAC design methodologies shall be approved by the land use director."
- 6. On page 9, lines 4-5, *revert* to the original language.
- 7. On page 9, line 16, after "intent" insert "or a notice of intent (NOI) is filed"

		Respectfu	lly submitted,	
		Staff		
ADOPTED: NOT ADOPTED: DATE:				
Yolanda Y. Vigil, City Clerk	-			

Public Works Committee August 29, 2016

EXHIBIT 2

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	ROW	James M	TBD	32821	NAMDOT HSIP	\$ 50,000.00		v	s	S				March 2017	
i	Construction	James M	TBD	32821	NAMBOT HSIP	\$ 800,000.00	\$ 800,000.00		5	s	71	0.00% Fu	COUNTY Funding agreement to be executed PY17/18	October 2019	
	Construction Engineering/Management	lames M	T80	32821	NAMBOT HSP	\$ 200,000.00	s	3 200,000.00			3-45 Table 1-1-5	C.000X	COURS Funding agreement to be executed PY17/18	October 2019	
The second second	SERVER OF THE RESERVE OF TOTALS		THE COLUMN TWO IS NOT THE PERSON OF THE PERS	医复数双翼	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$ 1,200,000.00	\$ 1,200,006.00		\$ 94.741.25 \$	\$ 71.136.83	\$ 31,048.13	100 OF 150	100 A		
	Small Sidewalks							A CONTRACTOR OF THE PARTY OF TH	2.4						
	Design	John R	In House	32338	2014 CIP Bond	\$ 50,000.00	\$ 50,000.00	20,000,00			\$	* 000		December 2016	
	ROW	John R						200	\$		Carry Carry Co.	%00°0			
	Construction	John R	TBD	32338	2014 CIP Bond \$	\$ 450,000.00	\$ 450,000.00	00000009 \$	\$		\$	0,00x		June 2016	
	Construction Engineering/Management	John R						\$		٠.		0.00%		June 2016	
	TOTALS	20 co. 60 co.				\$ 500,000,00	00.00 \$ sec.000.00	\$ 500,000,00				10 TO SEE 18	1990年間 新加藤藤田 でんっかい		
	2014 ADA Curb Ramps								92-11						
	Design	Michelle M	In House	N/A	N/A					<u>-</u>		0 9600 D	C.DOX Design underway	February 2016	
	ROW	Michelle M	N/A	N/A	N/A		s		\$	<u>-</u>		W000			
	Construction	Michelle M	78D	32392	2014 CIP Bond	\$ 410,000.00	\$ 410,000.00	5. 210,317.67-	\$ 199,682.33	\$ 82,364.92	\$ 117.30.41		(1.25% Construction On-Gaing	September 2016	
	Construction Engineering/Management	Michelle M	TBD	32392	2014 CIP Bond							2003		August 2016	
	TOTALS				SALING THE SECOND	\$ 416,000.00 \$	100	4 September 1 318 317 September 14		अध्यक्ष 😮 💎 🗷 काम्बर्ग 😢 🔭 सम्बन्ध	SYCIFUT S		A China Control of the Control of th		
	Agua Fria/South Meadows								Įes-						
	Design		TBO	TB0	Legislative	\$ 25,000.00	\$ 25,000.00	\$ 25,000,00	- 5	. \$		2.00% Ne	DESIGN Need additional Funding to start Design		
	ROW		78 0	TBD	TBD	·	· S	40	\$			8.00%			
	Construction		TBO	TBD	TBD					\$	· · · · · · · · · · · · · · · · · · ·	0.00%			
	Construction Engineering/Management		780	CIBIL	TBD	\$	•		\$	s		3000			
2. 1. 10 Ex 10 mm 2. 10 mm	SN/QL					\$ BETOOFSE \$	25,000.00	\$ 00000 S							CONTRACTOR OF THE PROPERTY OF
	Cerrillos/Montezuma/Galisteo										1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	Design		Radian	32375	12/14 CIP Bond	\$ 57,095.07	\$ 57,095.07		\$ 57,095.07 \$	\$ 57,129.85		100.06% Desing Complete	sing Complete	February 2016	
	ROW		N/A		N/A	s	\$. \$		3000			
	Construction		Century Club	32375	12/14 CIP Bond	\$ 215,000.00	\$ 215,000.00	13,991.63	\$ 201,008.37	\$	\$ 201,008.37	33.5	OLDER Pending CC approval on 8/31/16	December 2016	
	Landscaping		Century Club	32375	12/14 CIP Bond S		s		\$ 15,068.44 \$	·	S. EJBEAN	P. 1		December 2016	
	Lighting		an House	32375	12/14 CIP Bond \$	\$ 34,836.49	\$ 34,836.49	01988 to	\$	s		8000			
	Construction Engineering/Management		In House				۰,		'n			0.00%			
	TOTAL			Section of the contract of	の場合は砂は緑原	322 600.00	4 322 JURIDO	46	\$ 77.17.B	STEET CS 5	\$ 216,042,03		新田田 W·孝子 八 / 2011年 福田田 田田 1011年 1111年		

roject	Project status Report														
	無知道の ・	Popul							Contract	Contract	Compage	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Papers	X THE
0 1			Commence		Fund Type(s)	Submer Subbus	rintem and par	Nemerical product	i.	Expended to date		N. Company	Estimate State Sta	Londwellon	TOTAL ST. N. LORINGTON STREET
	Guadalupe: Agua Fria to North Passo de Peralta											A.C.			
	Design		180	TBO	Fed/St/City 5	325,000.000	325,000.00	\$ 325,000.00	\$	\$	S. Carlotte	0.00%		7017	Funds Programmed for FN2017
	ROW		180		Fed/St/City 5	\$0,000.00	20,000.00	\$ 50,000,00		\$		0.00%	;	2017	Funds Programmed for FFY2017
	Construction		180	Ī	Fed/St \$	3,075,000.00 \$	3,075,000.00	\$ 3,075,000.00		,		0.00%		2019	Funds Programmed for FFV2019
	Construction Engineering/Management		TBD		Fed/St \$	\$50,000.00	550,000.00	•		Ş	\$	0.00%		2019	Funds Programmed for FFY 2019
	TOTALS	The second second second	A A A A A A A A A A A A A A A A A A A		\$	\$ 000000000	4,000,000.00	\$.	\$		\$		Section 1		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Chy Wide LED Upgrades							2 (San 2) 3 (The Carlotte)					Consideration of the state of t		
	Design	Rick D.	in House		N/A S	5					A Company of the Comp	OLDON.			
	MU8	N/A	N/A	N/A	V/W	,					10 10 10 10 10 10 10 10 10 10 10 10 10 1	0.000			
					,										
													Bob Siqueros is in the process of odering 80-		
	Construction	Rick D.	Various	1	12/14 CIP Bond \$	\$ 220,529.05	270,529.05	\$ 81,094,00	\$ 189,435.05	\$ 130,580.05	\$ 58,855,00	68.93% de	decorpative LED retrofitt luminaires for Market Station	June 2016	City Signal Shop will install
	Construction Engineering/Management		in House	N/A	N/A S			が経過で、A水の機		\$		3000 ·			
	TOTAL STATE OF STATE		は監督者を大きている		→ 工工文献经济	270,529.05	270,529,05	S 61,094,00	\$ 189,435.05	\$ 30,580.05	SEESE SEESE	お記載を言い	からのない ののでは はいのうこうかん かいかい かんしゅう	Section and a section of the section	7 8300 CONT.
	Downtown Street Light Replacement							9							
	Dosien	RickD	a House	N/A	N/A	5		2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			The state of the s	3000 C			
	Acchaeological Survey		GEL	L	2014 CIP Bond S	S COOLOO OC	00 000 00	SE EL	C 9 879 AD		TANK BENEFIT	A LUIS		Darwoohur 2016	
	WOR	N/A	W/W	Г	N/A						3	2000			
				ı				な人を行			Cartilla St. March 1995	*1.30			
	Construction	Rick D.	Bixby/GM Emutsion	32324	2014 CIP Bond \$	240,000,000 \$	240,000.00	47,132.79	\$ 192,867.21		5 192,867,21	90000		December 2016	
	Construction Engineering/Management	Rick D.	In House	M/A	N/A S							0.00%			
97. 14.	State of the state			は から から いばん	・ 一大大学の大学の大学の大学を	340,000.00 \$	260,000,00	\$ 57,308,39	\$ 202,696.61	2000	19 969 202 3			17.00.000 000000000000000000000000000000	18.70
	Traffic Calming Improvements														
															*
	Decien	1000	5000		9/19			400 000 000 000 000 000 000 000 000 000							Designing possible measures for Skingo in Front of Ce Michaels Birth Cohool
	ROW		N/A	N/A				*			200	NUI'O			TOTAL COMPANY OF THE PARKET
	Construction	_	Various		Traffic Fines \$	\$ 86.869.52	25,698.98	S. Carlotte State of the Control of	\$ 25,698.98	\$ 9,335.67	\$ 36,35	10 XET 35	n Going		Waiting for BAR approval
	Construction Engineering/Management		In House		N/A S			***************************************		S	5	2000			
	TO THE REPORT OF THE PARTY OF T			15		25,898,98	25,688.98	•	\$ 25,698.98	\$ 335.67	3E 29E 9T \$				・ ののではないできない。
	Osage/Stringo/W. Alameda Bicycle Lanes														
	Design	Rick D.	In House		8/A	5 .		\$				date Co	Complete		Approved by 81AC 2015
	ROW		N/A	N/A	N/A S			5		5		200			
								200							Schedule dependant on Contractor's
	Constitution		180	Ī	ZUIZ CIP Bond 5	173,010,00	173,010,00	111,25am	5 b1,773.40		5 61,7340	COUR		October 2016	availability
37.00	Construction Engineering/Management	Rick O.	TBD	A/A	N/A	S STATE AND AND A	CT2 GRADE	5	S	\$	3	5000	2 10 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		ACCES TO SELECT OFFI TO SELECT OF THE SELECT OFFI TO SELECT OFFI T
	Paceo de Peratta Bloode Lapes (Palace to Guadaline)														
	Design	Sandy	In House	Г	2014 CIP Bond 5	\$737703 \$	52 277 63	- The second	\$ 57.377.03		A CT IN	A COME		December 2016	
	ROW		M/A	W/W	N/A							7000			
	Construction	Sandy	92		2014 CIP Bond \$	22,644.97 \$	22,644.97	5 . 2264.97		,		9000			
	Construction Engineering/Management		180		N/A S		,	- The state of the		s		30000			
	with				*	\$ 00.00.00	2.5	\$ 72,544.57 S 00,000.00	\$ 57,377,08 \$		8025CS \$				
	San Mateo/St Fran & Galisteo/Hande Bicycle Lanes						ľ				はいるので				
	Design		in House	П	N/A S	\$		\$ 31, 3		s	\$	CODE De	OCCUR Design underway	December 2016	
	ROW	T	N/A	A/A	_			4		\$	3	* 4.00%			
	Construction	Τ	TBD	Ŧ	2012 GO Bond 5		6,875.00	S : : 6,005,00			S	NOO O		June 2016	
	Construction		180	32815	2012 CIP Bond S	90,638.00	60,638.00	5 60,638.00	1		2	400		June 2016	
100000000000000000000000000000000000000	Construction Engineering/Management	Michelle M	In House		29.00		- 3	9	\$			80m		The state of the s	Control of the Contro
A TANA MANAGEMENT					20021000	A MYSTS 18	100 C	Brown &	**************************************	Section Control of the Control of th				Jacob Land Market Control	2000 C.
4	of River Small Drainage Kepair - at Lamino Alire Design	n ceise	Ganners Hamine	ENECE	2014 CIP Book								The first County Leader In Proceedings	President 2014	
	ROW		A/A	T	5			2 2 2 2 2					all combetted of the blowner	atot paningan	
	Construction	Melissa M	180	1	2014 CIP Bond S	150,000.00	250,000.00	\$	\$ 249,891.11	s	3116866 2	100 TO 10	NTP 8/16	December 2016	
	Construction Engineering		SMA	32343	2014 CIP Bond	Γ	14.274.50	5	\$ 14 274 50	\$ 6.562.92	C 7711584	100		December 2016	
	Construction Management			32343	2014 CIP Bond	Ī	13.171.13	14.01.43						December 2016	
	STUDY STUDY				M 130 M	150,000.00		P	\$	\$ 6.562.92	57,502.69				
											AND DESCRIPTION OF STREET, STR	ACRES SOLD HAND AND ADDRESS OF	COMPONENT OF MINISTER, AND ARREST BLOOD OF THE WAY AND ARREST OF THE SAME AND ARREST OF THE	The second secon	

	THE REPORT OF THE STATE OF THE	1121	2.5	SPECIFICAL SECTION AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PERSON ADDRESS OF THE PERSON AND ADDRESS	and the second	A Commence of the control of the con		The second secon	Confract	Contract	Contract	Transcription of the	The state of the s	Scheduled	The second secon
CIP No.	Project Title	Manager	e Contractor		Fund Type(s) Crighted Bu	Ţ	Correct Budget Remaising Budget	Remaining Budget	190	Expended to date	· 5.	% Complete	Status Prograss	Completion	Continuents (September 1)
413 D	Arroyo Chamiso Drainage Improvements									-	1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	Design/Construction Engineering Services	Brian D/ MAM SFE	AM SFE	426010	2012 GD Bond	\$ 199,125.49	\$ 199,125,49	\$ (12,339.10)	\$ 211,464.59	\$ 150,009.55	S 61,455.04	ATT.	JOSEPH Design Complete	November 2015	
	Re-Bid Costs			426010	2012 GO Bond	s	\$ 12,000.00	\$ 12,000,00	,	5	· · · · · · · · · · · · · · · · · · ·	9600'0			
	ROW	Leroy P		N/A		s						20000			
	Construction (426010, 22401, 426003, 52461)	Melissa M	RMCI	Varies	2012 GO Bond	00:000'001'1 \$	\$ 1,705,000.00	\$ 79,760.92	\$ 1,625,239.08		\$ 1,625,239.08	0.00%	0.00% Pending 8/31 Council Approval	December 2015	
	Construction Management	Mefissa M	SFE	426010	2012 GO Bond		- 3	3				0.00%		December 2015	
	TOTALS	The September 1			Facilities of	\$ 1,299,125.49	\$ 1,916,125.49	\$ 79,421,82	\$ 1,836,703.67	\$ 150,009.55	\$ 1,626,694.12	470	The state of the s	25 Table 25	and the delice
413 E	Arroyo de los Pinos							第二十二章 第二十二章			THE RESERVE OF THE PARTY OF THE	100 mg			
	Design	Melissa M	SMA/Sites SW	426010	2012 GO Bond	\$ 50,000.00	\$ 52,932.00		\$ 52,932.00	\$ 37,084.33	15,847,67	70.06%		February 2016	
	ROW		A/N	N/A		\$						7000 000			
	Construction	Melissa M	780	426010	2012 GO Bond	\$ 100,000.00	\$ 97,068.00	S 97,068.00				6000		O8T	Ukely exceed \$100K
	Engineering	Melissa M	T8D	426010	2012 GO Bond		\$ 5,000.00	5,000.00	5	5		9000		CI8T	Ukely additional inspection CM
	A TOTALS TOTALS TOTALS		10 Acres 20	200 Sec. 188		\$ 150,000.00	\$ 155,000.00	\$ 102,008.00	52,932.00	\$ 37,084.33	\$ 15,800.00		等用的联系的第三人称形式中的特别的		
	Arroyo Assensment							5.8 1 (1.23) \$ (5.88)				の ない			
	Profestional Service Contract	Melissa M	SFWA	426010	2012 GO Bond	\$ 10,000,00	\$ 10,000.00		00:000:00	\$ 2.595.00	\$ 7.40S.00	25,95%	25,95% Evaluation on going	November 2015	
	The state of the s			ないののでは		10.00	2				1		The second secon		STREET OF THE PARTY OF THE PART
9	Designate Design Cone Vana (40 Nove)						ı								
	Deciso	Moline	Cites CM	425010	2012 GO Bond	00 000 0V	25 mm m	410.00	24 500 000	EB 1/96 96	33007	200		Attractor 2016	
	ROW	200	N/A	N/A	2022				2000			TO U		OTOT COMPANY	
	Contraction	Madices	Balacarahar	010904	\int	0000000	377 555 40		2 377 565 49		5 177 EAST AND	2000		Aint and	
	Comstruction	M PORTINA	au contract	450010		ASO, OAK	ob:000'/7		1		1			Jurie 2010	
	Construction Engineering/Management	Mellssa M	SF Engineering	426010	2014 CIP Bond		l	Control of the Contro	5 23,530.89 5			8000		huve 7016	
影響を	CONTRACTOR OF THE PROPERTY OF		200 March 1980 March 1	10 To	A 100 March 100	\$ 190,000,00	336,097.37	410.00	335,687.37	26,368.93	5 308 326.44				the second secon
438 B	Acequia Trail Connections (Harrison to NMSD)											W. C.			
L	Design	Lerov P	Radian/Design Office.	426002	2012 GO Bond	0008070	\$ 175.732.63		5 175.732.63	166.867.31	3.885.22	# S II			
	ROW					\$ 72,60						0,000			
	Construction	Leroy P	Century Club	426002	2012 GO Bond	\$ 148,180.00 \$	\$ 108,127.37	S 88.195.55	\$ 85,829.53	-	\$ 89,829,53	X0030		September 2015	
	Construction Engineering/Management	Leroy P	Sf Engineering	426002	2012 GO Bond \$	31,51	\$ 31,540.00	\$ 20,356.86	\$ 11,271.14 \$	5 7,454.95	67.318.E S	66.149			
東京によった。	TOTALS					\$ 315,400,00 \$	\$ 315,400.00	\$ 42,566.70 \$	5 00.000.00	374.522.76	\$				and 1000 1000 1000 1000 1000 1000 1000 10
438 B	Acequia Trail Connection-Otowi to Maclovia						000								
	Design	Lerov P	Raden/Design Office	426002	2012 GO Bond	20,000,00	5 13.930.10	\$	2 01,01910.10	3 13.946.20	10194	61 (6)	inceptual Design phase only		
	ROW	Leroy P	SF Engineering	426002	2012 GO Bond \$		\$ 8,481.74	\$	8,481.70 \$		0.1848	¥890'0	0.00% ROW Easement Survey and Appraisal		
	Construction	Leroy P		426002	2012 GO Bond	00:000:09	\$ 57,588.16	57.588.16 S				7000		October 2016	
	Construction Engineering/Management	Leray P					(4 ²	5.05				0.00x			
	TOTALS				1	\$ 00 year year \$	\$ 00,000,00	57,588.26	57,588.28 \$ 22,411.80 \$	13,946.20	09'598'8				
438 B	Acequia Trail-Rufina to S. Meadows						13,600			oş.di					
	Design	d Accept	Radian/Design Office	60000	2012 GO Road	5 113.800.00	3 113 800 00	3 20 20 20 20	\$ 21.181.17	20.021 31	57.240.84	X	25.000 (Oncentual Design & Phase 2 (Schematic)	November 2016	
	ROW	Leroy P					-	15				2000			
	Construction	Leroy P						が かんかん 大き			A PROPERTY OF	4000			
	Construction Engineering/Management	Leroy P						THE PARTY OF THE P				0.00%			
A STORY OF THE PROPERTY OF THE PARTY OF	The late of the second of the	O THE RESIDENCE OF THE PARTY OF	CONTROL SERVICE SERVIC	THE RESERVE OF THE PARTY OF THE	Contract of the Contract of th	Control of the second second second	The second secon	The second secon	C. Problems of the second of t	THE PARTY OF THE PARTY OF THE PARTY.	A COUNTY OF THE PROPERTY OF THE PERSONS.	to service or test the fire	The state of the s	to any the market of the contract of the second of the sec	ののでは、これでは、これでは、これであることのできませんないのできないというできない。

08/29/2016

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「	Project	Consultant	Posiners Talling	A Company of the Comp				Contract	Contract Entered to date	Contract			Scheduled	Commence of the Commence of th
Arraya Chamisas Tra	10 Tanaha	See any a fundament	ěΫ	isladica puna		Tree Line In Community of	_	Section States	Charles to cards				- Confession	- Company
Τ		The second secon	600000		30300	İ	12 12 12 12 12 12 12 12 12 12 12 12 12 1	20 1.01.01],					
Design	Leroy P	St Engineering	426003	2012 GO Bond	20,625.00	43,713.15	in the second se	\$ 43,713.15	47,559.98	5 1,153.17	-			
KOW			,		100					•	0000			
Construction	Lercy P		426003	2012 GO Bond	20,2/2,00	254,000.00	37,000	222,200.00		,	-		August 2016	
Construction Engineering/Management	Leroy P		426003	2012 GU Bond	2,50000	21,000.00	208.4		^•	,	72.06%			
S. C.	ンとうないのはないの		A STATE OF STATE OF		3 110,000,00	3 318.713.15	32,003,34	S 286,704.E.	5 195,750.40	5 91,454.41		Commence of the Commence of th	A COLUMN TO A COLU	
859 A Acequia Trail Crosssing at St Fr/Cerrillos														
Design	Leroy P	Louis Berger Grp	32803/426004 Park Bond	Park Bond	\$ 882,455.24			\$ 882,455.24	\$ 882,455.24	s	100.00%	Final Design Complete		
ROW	Leroy P	Louis Berger Grp	426004	Park Bond	\$ 100,000.00		_	-		s				
Construction	Leroy P	Vital Consulting	426004	CITY/NMDOT	\$ 556,200.00	4,522,743.41	\$ 187,980.71	٦		\$				
Construction Management	Leroy P	Louis Berger Grp	426004	City/NMDOT		\$ 492,000.00	(E0 627) \$	\$ 492,229.03	\$ 9,596.57	5		PO Issued 7/18/16	June 2017	
	Leroy P	Louis Berger Grp	32803	_	20,000,00	20,000,00		\$ 50,000.00	s,		8 87.25%			100000000000000000000000000000000000000
TO THE REPORT OF THE PROPERTY		March Street,	100 100 100 100 100 100 100 100 100 100		3 1,588,655,24	\$ 5,064,743.41	÷	187,755,68 \$ 5,759,846.97	\$ 915,676.93	\$ 4,833,770,04		The state of the s		
454 A Rail Runner Trail Extension Project - South Capitol Station Alta Vista to Pen Road	ol Station Alta	Vista to Pen Ro	ad) (1) (4)							
Design	Leroy P	HDR Inc.	426005	2012 GO Bond	\$ 151,250.00	\$ 185,000.00	388.79	\$ 184,611.21	\$ 170,028.28	\$ 14,582.93	30. CO.	Concept/Pre/Final Design phases	November 2016	
ROW			- 1				s			*	500			
Construction	Leroy P		426005	2012 GO Bond	8		8			50				
Construction Engineering/Management	Leroy P	Red San Zine Grant	- 16	2012 GD Band	30,250.00	100	30,250,00		The state of the state of				200 100 100 100 100 100 100 100 100 100	0.000
Т	Control of the Contro	A Commence of Action 1975	10 m		3/4,790.00	374,750.00	2/4/150.00 \$ 550,136/9 \$	THE PARTY OF	A 100 100 100 100 100 100 100 100 100 10	13 74,582.33		・ 「		7
448A City weayiinging											ij.			
Design	Leroy P	St Engineering	426009	2012 GO Bond	8,800.00	\$ 22,000.00	•	\$ 22,000.00	\$ 22,004.64	5	1000	Wayfinding Plan Complete	Junh 2015	
Kow			000304	700000	11,000.00		•		,		USER	Implementation Pending		
Constitution	Leroy P		478009							A .	5000			
The state of the s	おはているのと できる	Kan in an an adament in Strong	300 May 12 18 18 18 18 18 18 18 18 18 18 18 18 18	200 Sept. 200 Se	27 and no.	5 77 Am AM	1 To	\$ 22.000.00 4	4 27 mm. E.E. 14	7 - 14 440		The second secon	State of the second	the second secon
A74 A Traves Contents Trail Buffalo Grace to S. Moadowe					1					ľ				
T	Prov P	SF Engineering	1	2017 GO Bond	00 000 09	ļ		AC 807 bA	51 S64 47	20,000	200	Concern (Bra (Eine) Design obsess	2000	
ROW			426011	2012 GO Bond	00'000'09	\$ 55,201.26					400		(TOT LIN)	
Construction	Leroy P		1	2012 GO Bond	\$ 180,000.00	.,	\$ 189,000.00			S	#000			
Engineeri							×			•	TO SECON			
over the second of the second				10 march 200 mar	\$ 0070007008	300,000,00	\$ 235,201.26	\$ 64,798.74	S 51.564.07	*** 15.00 A				1.56
482 A Canada Rincon Trail														
Design	Leroy P	Radian/Design Office	426012	2012 GO Bond	\$ 40,000.00	\$ 40,000.00	\$ 23,129.06	\$ 16,870.94	\$ 14,108.02	2.5.5	6883	Conceptual Design phase only	June 2017	Pending issues w/ The Reserve
ROW						2					8000 T			
Construction	Leroy P		426012	2012 GO Bond	160,000.00	\$ 160,000.00	00000091 \$		S	3	0.004			
Construction Engineering/Management		8.84.86	www.macco.eniceficeficeficeficeficeficeficeficeficef	2 14 15 15 15 15 15 15 15 15 15 15 15 15 15	St. 10 Standard Land Commence of the Commence		*	- 5		**	1000		CONTRACTOR SCENE	# C74 # 370 # @ C5 # 37 C00 # 50 C00 C00 C00 C00 C00 C00 C00 C00 C00
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N/A MRC Trail					-					57.17		COOP with SF County approved by or 12/9/15		Rebudget for FY 16/17 for PO
Design	Leroy P	SF County	426013	2012 GO Bond 5	150,000,00	5 150,000.00	0000000				6	Federa lead project - this is for city match	June 2017	
Contraction														The state of the s
Construction Engineering/Management														
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n/A Flow Trail						l								
	Leroy P	SF Fat Time Scty	426007	2012 GO Bond	00'000'01	\$ 10,000.00	3.0	\$ 10,000.00	\$ 10,000.00		100,000	MOU with SF Fat Tire Society		Paid June 2015
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N/A R/R Crossing Hawk Eye St. Michaels Drive	180	N/A	426005	2012 GO Bond										
Design					95,000.00	25,000.00	mann'ss e	,						
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N/A	La Resolana Park (Arroyo de los Pinos)						435					A Company				
	Design	teroy/Melitssa	423058	1		12,000.00 \$	12,000.00				of the second second second	0.00%		June 2017		Assigned to RWT on 8/1/16
	ROW	Leroy/Melissa	4230		2012 GO Bond S	108,000.00		5 108,000,00	\$			0.00%			+	
	Construction Engineering/Management			+	+			, ·	500 31		• •	0000				
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Public Works Committee August 29, 2016

EXHIBIT 3

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A525	MRC Soccer Valley improvements & Expansion																
		Jeson M. Kluck Design Office	1	52611.029600	NM State SIB Grant	\$ 230,000.00 \$	\$ 230,000.00	276	\$ 229,999.58	\$ 157,119.09	\$ 73,86,49	833%			Original Contract/Project Amount: \$229,999.58	\$229,999.5\$	
	tion	Second Kinds III		52631.029700	Med State STB	\$ 227.700.00		200,781,000	- ~				Design packet for rehabilitation due 8/26/16 for 9/26 UC approval.	Stee published Schedule	BI M will not allow land swap. Land owner's offer is \$113,000. Awarding feedback from P&A	owner's offer is \$113,000. Awart	ng feedback from PfLR.
10 11 13 13 13 13 13 13 13 13 13 13 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16		12 X				\$ 457,700.00	. 4		TOTAL TOTAL SECTION AND ADDRESS.	\$ 80315.03	5 72.00.00 St. 200	## 15 T	100 Care 100				
	Savedor Perez Park Parking Lot, Containant Buraing &							1									
030	sse Worn	1	John Barton	10.096572960.01	14	Ι.		STATE OF THE STATE		L,	Manager of the second			1	Obsignation of Decision American (12) 506 (9) 60% and amounted	Devention 60% to 100 for 1012	
		Jason M. Kluck	Jason M. Bluck Architects, LLC of New	473046 572970.0T.	7012 GC Blond	2 170,000,00	5	11	9	Δ.							
	Adverticing	Mson M. Kluck	can/ABQ	423046.572970.01C	400 423046.572970.0114 423046.572970.0114			. 1	156.68	\$ 156.68	•	300.003	Complete	Sea published			
	tion	Isson M. Klock TBD		700	2012 GO Bond	٠,	\$ 392,835.00 \$		392 316.000 S	0.00	9000	9000		anneux.	thurdget not losated.		
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5	main Listrary Gallery Larget hebiacement	decident Markette	Indicate	42	- Lange						有数的	200					
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	Contraction	Jason M. R. luck	8	FRIENDS 32718.57 STOCOLLIO	FRIENDS 32718.5725 (CIP BOND 510.000.00	33,154.00 \$	38,154.00						Enchantment.	annoaux		A CONTRACTOR OF THE PROPERTY O	50 (1) 80 (2)
1000			4577 20 mmg - 17 mm	Series management			ı		A STOREGE STOREGE		10 CO		A THE RESIDENCE OF THE PROPERTY OF THE PROPERT				
2 519	Ft. Marcy Family Locker Room Remodeling Decem	eore M. Kluck Loho Barton	John Barron	036225 51228	gNOW AD	\$ 7500.00	\$ 7500.00		3 750000		00 00 X	17000	7 200 m todares.	Sehadule Schadule			
100 mm	NOT THE PROPERTY OF THE PROPER	Jason M. Kluck		0.082.15.537.25	CIP BOND	7	67,500.00	Ы	\$	\$	\$	autos.		Schedule Schedule	6	100 mm m	を担任しています。 の関係では、対象で
8						\$ 75,000.00	75,000,00	5 67,500.00 5	5 7,500,00 3		1 7 201.00 la.com	1000	の「は、は、これでは、これでは、これでは、これでは、これでは、これでは、これでは、こ				
5168	R. Marcy Entry Doors Remodeling		Overhead Door		TOP BOND/2008								Awalling contract from contractor with signature. Awarting				
100	508 528 50 50 50 50 50 50 50 50 50 50 50 50 50	ason M. Kluck	Co	32715.572500	GO BOND	\$ 34,000.00	34,000.00	3				o done	electrical specs for John Barton & M&E.	Schedule	E - 20 - 20 - 20 - 20 - 20 - 20 - 20 - 2	Charles and the control of the contr	
	TOTALS AND			\$26,000.00		\$ 94,000,00	T. Mondo	\$ 34,000.00 \$				poper		100000000000000000000000000000000000000	2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	April 19 marks and	
1028	La Farge Library ADA improvements													pagrijgne sey)			
	Design 1	Jason M. Kluck T8D		096272:0587E	CAP BOND	\$ 21,000.00	\$ 23,829.00	S BESSE	•			2000	Routing design contract for GM approval with BAR to Adam			İ	
	Construction	Isson M. Kluck 1	Tao a	32820.572970	CIP BOND	\$ 189,000.00	\$ 186,171.00	\$ 196,05,086		,		100		Scheduk	Reviewed ITT plan.	C S 1-25 mg H	2.000
	The second secon				0 66 0 100 0 0 0 0	\$ 210,000,00	9 210,000.00 9 U	s using	usanio 8 - 1 - 1 s	*		door		A PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN TO PERSON NAMED IN C			The second second
5005	GCCC Skate Park	ĺ	Soofie Nanch									100 miles	Abovoral packet royling to committees and City Council	Ses publicad			
BONO	2	Jason M. Kluck	inc.	423064	2012 GO BOND	\$ 515,000.00 \$ 522,263.00 \$	\$ 522,263,00	0 35.55	5			1000	Approved by PW 8/8/16, Finance 8/15/16.	Carconage	BAR for the \$7,263.00 shade allowance to Adam 7/29/16	Ince to Adam 7/29/16.	A PART OF THE PROPERTY OF THE
	(O)ALS		100			\$ 515,000.00	\$ 572,548.00	\$ SOLDER \$				1000					Comment of the Commen
BOND	Patrici Snith Park							Baryanda 10 20 matara.									
00.1270900000000	C. No. age: of green	Jason M. Kluck In-house	- Service	423038	2012 GO BOND	\$ 160,539.00 \$	<u></u>	1	\$ 32,805.93	\$ 25,989.40	34,898.00 \$ 22,805.03 \$ 25,980.40 \$ 5,050.63 752.756	ALC: N	Spreading and tiling underway. Seeding to begin 8/22/16.	16. August 2016	Delay due to emergency water line installation by Water Division	Installation by Water Division.	The state of the s
08/200	POTAL STREET, S. C. S. C			Contraction of the state of the		3	SESSESS E	5 24me (T)	2,000.8	S. Park	T. COLSE	1000		**************************************	The state of the s		TO THE PROPERTY OF THE PARTY OF
96	Las Acequias Park											200	,	-			
		ason M. Kluck	TB0	423027.0572960	2012 GO BOND		\$ 21,000.00	27.64	\$ 20,905.72	•	Campa		Record files to designer. Programming and 5D's underway	ay. Schedule			
	New Play equipment and rehabilitate loop path - Construction 1s	Jayon M. Klock	082	423027.0572970	2012 GO BOND	WED \$ 163,815.00 \$ 134,000.00 \$	5 134,000.00		\$	> 2		800	4	- Son Brook Continued to the Continued Continu	A STATE OF THE REAL PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE PROPERTY AND A STATE OF THE	The state of the s	を2.47を設定を3.48を3.48を3.48を3.48を3.48を3.48を3.48を3.48
09.7TRZ	Law III					\$ 165,425,00	155,000,00	-	S. Marcalla			Other		1.000 mm market 1975			
BOND BOND				423034572500		į.						*					
	Turf Rehabilitation Ja	Jason M. Kluck	90	423034572970	012 GO BOND	103	6,066.00 \$ 15,571.00 \$ 20.00	2 - CESTION	\$			8	Awaiting budget and scope clarifications from Parks.	Awatting Parks		A CONTRACTOR OF THE PROPERTY O	A company of the comp
				2000 00 200 N 100	The second secon		5 - 2555 Jun	articles									
SONO								10 to 10 to			10-1-25-5		HUMMING BITG SCUIPEUR INSTAINED WITHOUT NOTIVING PACIFIES	Г	522,275 + 519,500 in Will Constitution, 519,500.00 in Will Design. Awaring budget and	non, S19,S00.00 in Will Design. A	warting budget and
	habilitation	Jajon M. Kluck T	TBD 4	423063	2012 GO BOND \$,	1.33	3 275.00		,			and without ADA review.	Awareng Parks	scope carricultions from Parks.		
						5 07 12 12 12 12 12 12 12 12 12 12 12 12 12	S DESIGNATION OF THE PERSON OF	33				Yanna		-	A the state of the		
COMPLETED		son M. Kluck R	CES/PROGRASSING S Roofing 0.	1850n M. Kluck Roofing 00	CIP BOND	\$ 75,000.00	\$ 75,000,00		\$ 64,662.56	\$ 64,662.56	\$	100.00%	Construction complete, Financial doseout submitted.	December 2015	Awaling 11 month warranty walk-through; 11/11/16	through: 11/11/16	
	CIPR 400/NMCAP 14-L-2005City of Santa Fe Parks Playground Shade Singrunss	son M. Ruck	Sarcon Construction 3.	12762.572970	NAM State STB Grans	\$ 00'000'071 \$	\$ 140,000.00	•	\$ 140,550.00	\$ 140,550.00		9,00,001	Construction complete. Financial close out submitted.	August, 2016	Awaring 11 month warranty walk-through: 4/28/17	through: 4/28/17	
1			1				l										
9011	Danding Ground Ph It - Nava Ade South Park																
			Socroundings	423061	2012 GO Bond	8,565.00	\$ 00 50975 \$		see comments	no contract yet			Execution of design contract awaiting added funds	not yet known	Requested 560K to devign past through schematic design phase	h schematic design phase	ļ
	rtion	not yet read.											No construction funding need future funds to complete construction design.			me on schedule for approval of \$600	or project cancelled.
\$7.0	Voistruction TOTALS	o funding	Sec. 1999		1 2 1 2 1 2 4 4 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 54,605.00	5,000.00 \$ 54,000.00 \$	9 54,006,00	COTAL SECON	Sec Post Control of the	4			· · · · · · · · · · · · · · · · · · ·		\$100 CONTRACTOR (CONTRACTOR)	
¥98	Santa Fe Trails Bus Shelters Phase 2	-															

Danding Ground Ph II - Nava Ade South Park															
Osision California	Mary MacDonald Suroundings	ocroundings	423061	2012 GO Bond	423(6) 2012 GO Boost S 45,605,00	\$4,665.00	4	tee comments no contract yet	i i	. E	Execution of design contract awaiting added funds		not yet known	not yet known Requested 560% to devey part through schematic design phase	
Construction	not yet read. No funding									No.	No construction funding - need future funds to complete construction design.	funds to complete		Nob Carter is supposed to get back to me on schedule for approval of \$60% or project canceled.	ı,
TOTAL STREET,	55 45 TENS		1 San 25 12 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 54.605.00	80 M	00'900'95 6	\$ 0073	Ber State of the San San San San San San San San San San	WINDS BUILDING	CAN SERVICE SERVICE SERVICE SERVICES	である。 は の の の の の の の の の の の の の	See II we I design	では、100mmので	1
6654 Santa Fe Trails Bus Shelters Phase 2															

9102/62/80									;					Page 2 of 4
THE STATE OF THE S	Pages	Committee	Busham Uradol	1	Ortehnal Budgest		Remarking Budget	Contract/Project Contract/Project Amount Expended to dele	ect Contract/Project	* Complete	が、	Scheduled	Comments	
uši; e()	Many	Autotroph	52416.5705	Fed. Grant	\$ 397,602.00 \$	\$ 397,602.00	CI-BY CI-BY FF - TY WEST	35,038.13 \$ 24,410.97	90.05	300.00%	Dedign is comprete.		Design, fabrication & install	
Eabrication	Mary MacDonald	Pro-Fab Inc.	52416.5705	Fed. Grant			2.00	15	00'05	100.00%	Fabrication is complete	May 2016	is all funded from the one grant	
Intialiation - Rus shothers	Mary	pho auto-	52416.5705	Fed. Sympt			Section 2011				Besigns not reloaded in this 81/Line Item since end of less factal year. Josse RFB for installation first week in Sept., 2016;	December 2016	Have revised wage decision; RFB is 5.5% complete.	
Installation - Signs		not yer	52416.5705				100 00 100 ΙÌ			Besignt not reloaded in this BU/Line trem since end of last fiscal year, issue RFF for sign lab-ication & install Sept. 2016	December 2016			
2728 Confidence Activities Mode (SUVAN) Dark Obsest			10 mm / 10 mm	7 G	\$ 197,502.00 \$ 199,000 \$	\$ 397,502.00		191,667.79 \$ 181,279.63	\$ 69 \$		- 金銭を開出のできる。 これのでは、1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の		Company of the Compan	
1		Surroundings	32814.57296	2012 GO Bond \$	\$ 500,000,000 \$	200000005	, a	496,544,23 \$ 498,544,23	23 50.00	201	Parign services complete except for checking new plantings at Aug./Sept. 2015.			
Design	MacDonald	Surroundings	423062			\$ 269,191.00		25,529,927 \$ 5,524,11	12.502,12		See above comment.			
Construction - warranty period	Mary	8MC Inc.	32814.57257	State Grant S	\$ 35,000,000 \$	\$ 35,000.00		5 35,000,00 \$ 35,000,00	8		Finance Dept. and I do not agree on the amount of Remaining. Budget at the end of construction	Sept 2016	Purior B. Recreation Dept. is encumbering/using funds remaining from Pf	tensining from Phase L construction
Construction - warranty period	MacDonald	RUACI Inc.	423067	2012 GO Bond	\$ 000000000000000000000000000000000000	5 4,730,809.00		\$ 4,265,606.59 \$ 4,265,711.90 \$ 266,771.90 \$ 266,771.90 \$ 5,130,076.24 \$ 5,077,860,24 \$.50 894.69	1100 C. C.	Tree and other plantings on purch list from warrancy largestion in tase May will be planted in early Sept. by tee Landscapes.	(see Status - Progress note)	Warnerty period expired in lune 2016	
474C SWAN Park Phase 2									200	, consequence	budget was seriforized for this west, was based and is new cone.			
Oes@u	Mary MacDonald	not yet known	32814 S72960.01149 00	2014 CIP Bond	\$ \$00,000,00	80.08		not yet N/A			Public Works Committee approved twicz, Nem public from Heaver Committee on 7/1M/16. Not Carter to meet with Coundries & CIM about changing scope of work again.	not known untit agreement is approved	l am segularly requesting updates/status from Rob Carter on progress on managem Invited scope of work.	nangement establishing
Construction	MacConsid	none yet	Subject Section 1	no SS avail.	\$ 1800,000 to	8		Service Control		2 1 3	(1) できる。 一直 東京の大学 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		30 A A A A A A A A A A A A A A A A A A A	
421 Water History Park & Museum Phase II			PO TO CARCAL S POSCY	2012 Parts		3	100		10 10 10 10 10 10 10 10 10 10 10 10 10 1		Construction administration or colng. Substantial completion done			
Design	LeAnn V.	Architect	005	Bond/State	\$ 8,394.27 \$	3,348 46	5 97365	8,394.27 \$ 5,045.81	81 S 3348.46	#0.113k	on August 15th with Artist work Amendment III completed on the 15th and 16th.	fune 2017		
Coccomodon		, and a	423041.572970.0113 423041.572970.0113	tate/2012 Pa Bond	301440.73	295.25.59		269.153.35			Substantial completion done on 8/15/16. Sarcon working on punch list items and a final inspection to be done once punch list is complete. All major work is complete at this time.	August 2017		
Part (1) 1 1 1 1 1 1 1 1 1	A STATE OF THE STA	1. 1. 1. 1. 1.	English Company of the Company of th		4 . 300.00 S . 12.174.05 (12.04ds	6 25,430.51 3	277,347.62 \$ 242,001.48 \$	AB 5 36,146,31 87,3184	2000	The first of the control of the cont		5.17 ·	3
667 Southside Transit Center/PD Removations Design	Levon V.	Huin Zollars, Inc.	\$2409.572960 & 22225.572960		246,416.51 \$	42,293.11	42,000.11	246,416.51 \$ 204,123.40	40 S.		H7 watchs on Ecosphere for Environmental Assessment. Ecosphere to promise documents as soon as possible.	December 2017		
Construction TOTALS IN SUSPENSIONS TO TAKE IN SUSPENSIONS	LEANNY.	800 St. 100 St	22.5	mpact rees		20 CONTRACTOR 100		346,016.51	11265.54		1966年1月 - 17 10 10 10 10 10 10 10 10 10 10 10 10 10		は、	×200
646 City of Santa Fe Asset Management Plan			32125.510310.01149		-				Condition of the Condit		Amendment #1 complete and ready for review, incorporate John Alejandro comments and talk with Mike Boyars to make sure that the			
Design	LeAnn V.	ALMERENCO	80		\$ 64,523.92 \$		37,085.92 (\$ 37,080.92 (\$ sr,080.92 (\$)	64.523.92 5	27,440.00 \$ 37,083.92 Z7,440.00 \$ 57,083.92	42.59%		September 2016	日本 147 年 17 日本 17	The second secon
682A Senior Centers - Luisa and Villa Consuelo			П				The second secon		Section Bases of the Section S	20 St. C.	Construction administration orgoing with construction doteows to			
Design	Leann V.	Autotroph		State (ALTSS) \$	8,589.18	1,160.18	5 17,007.1	8,589.18 5	3 8		he done as soon as possible. Punch list thems at Luius and Villa Consuello to be done by end of	June 2018		
Construction TOTALS	LeAnn V.	Anchor Built.	32505.57297	State (ALTSS) \$	\$ 434,930.82 \$ 12,406.22 \$	12,406,22	S CAME S	425,023.91 \$ 412,515.69 \$	11,142.00	MOTO .	week and a final with thru set for earth overk week	June/June		
	LeAnn V.	Authorropph	32505.57296	State (AUTSS) S	10,000.00		5 00 0000000 5 5	5		3000	Amendment for detign to start early to mid September Construction to start early mad veer.	Aume 2016 Jume/July 2016		
86			100	88			property :	を発展したが 、		1000 C		100 mg/m		Company of the second of the s
250	LeAnn V.	Facility BUILD	32727.572970	Scare (ALTSS) \$	\$ 612,940,00 \$ 0.33 \$ 5.50.	0.33	i - Sujan s	A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	21. 2. 0.39	Johns	Contracts to complete all punch likt litems by end of this week.	June/July 2016	・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・	
682 Mary Exther Gonzales Roof Top Units Replacement New Unit Replacements	ent Lekan V.	Carificy Builds	32717.572500	State (ALTSS) \$	178,100.00 \$	106,328.52	\$ 000,000.52	106,329.52 \$ 71,770.48	48 S M. M. M. M. M. M. M. M. M. M. M. M. M.	*****	Work on fliding the budget to get units removed and replaced. [\$42,77.1]	August/Sept 2016		(2) my (1)
		() () () () () () () () () ()	333		CONTROL OF COLUMN S	10,000.00	10,000	6.2	a Mande			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		1000年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の
646 On Call Casage Doors 1970LL	LeAns V.	200 A	32125.000000	S S	00 too too \$	*				SCOOL	2 year correst with a option to entered up to 4 years. Agreement Between Correst and Correct represend the CA RB to the best addressed by the addressed by the correct of September.	Note 2017		
Asset Review Project-Replacement of Boller Systems at	rterns at										Work on getting scope of work done for project. Prepare 85 b by first			
646 String Bidgs. F & G and new piping at Oty Hall	Leanny	To the second	321225 000000	S	S	1 × 1 × 1	artem 1		***	8	and project to be done by April/A	June 2017	4. 经股票的 1995 1995 1995 1995 1995 1995 1995 199	Messa Str. Chilles
646 Asset Raview Project Stucto	Leant V.		32125.00000	e d	\$ 211,433.00	7-75-22-75	2 11.00 to 3		*		Programming is start by mid September with project to be done May 2017.	CIDE OUNC		1 2 2 2
646 Cty Hall Rood Maintenance & Re-Coat	LaAnn V.		32125,000000	S	\$ 100,000.00		St. Steppers 18		×		Proposal received and maintenance to be done. Here saked Sham Lopes for the breakdown on what would be needed and have not heard enything. Need to cetch up on this.	June 2017		
			19 m	APA KES NI B BEB KES	10,000,00		100,000,000							CONTROL OF THE PARTY OF THE PAR

9102/62/80							,	:					P P S *Ped
Or No.	Project	Consultant	3	Fund Typelet	Original Budget	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Contract/Project Contract/Project Contract/Project Contract/Project Contract/Project Contract/Project	Contract/Fedical Contra	, Comments	7 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	Scheduled	(1) (1
Asset Beview Tire Station 81 Bekkup Generator Replacement Bekkup Generator Replacement	Dave P.	Pending	32125.000000	80 46 0 20 0 20 0 20 0 20 0 20 0 20 0 20 0 2	30,227.00 \$	\$ 00.227.06	30,227.00	\$ 5		NOTO .	The state of the s		The state of the s
Municipal Facilities Repair Repairs City Wolds 砂酸等的小公子與多數學的音樂後曲曲面TOTALS	Dave P	Pending	32125.008020	dD		121,211.00 \$ 121,211.00 \$ 121,212.00 \$ 121,212.00 \$		\$ 2.54	95 98	9600 9600		2-	ことの、後年中の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の
Salvador Panez Sacurity System Insigl Security Cameras	Robart M	Pending	B17.22	dD s			4	-		\$286 B B \$270 E S	Dut for Bid's	44	Used remarking handing out of 327 (8, leaving a joint ladance of \$16910.15 in the account.
TOTALS S31-6 Salvador Parez Drain Replacement- Pool Deck - Locker room		100 mm m m m m m m m m m m m m m m m m m			14,566.07 \$	F4,656.07 S	eru den mære 🕒 🕒	100 C 100 C	•	\$600 0			
111	Robert M	OES/Domer Plumbing	92719	S S S S S S S S S S S S S S S S S S S	8 (00'000'00)	128,699.08		123,659,08 5 124,696,08 6	25 24 24 24 24 24 25 25 25 25 25 25 25 25 25 25 25 25 25	96000 90	Project set to begin September 12 office and to begin September 12	October 2016 0	18.054.42 it being funded rom 20116.52500.0112000.010 romaning IZO.004.09 a being funded from a gant in 2016.57250. The use gant is \$0,000 with larver a remarker of \$40,805.54
" " "	Robert M Robert M	Pending	32719	Grant \$	10,898.17 \$	10,898.17	*	30 S00		A.cors.	Would like to start this project during the Sahador Perez Drain Regisconnent Would like to start this project during the Sahador Perez Drain Replacement	September 2016 C	September 2016 Categ to work with Datery from Parts & Reg to get quotes for This September 2019. Gateg to work with Datery from Parts & Reg to get quotes for This
Still free programmer (1995) 1995 (1997) 1	Saducing Value	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			48	Н	The second second	***	S. S. Diger Specimens	500			学の経過機能は はない こうじゃは 発送する 神経 はなる まましょう ひ
Disposition Disposition	Robert M Robert M Robert M Robert M	M&E Engineern Pending Pending Pending	32719 32125 32125 32125	32/19 CIP 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	36,742,62 8 8 967,702 00 8 149,002,00 8 8 83,386,00 8 199,181,00 8	36,742,87 367,702,00 149,002,00 63,326,00		36.242.62 s 29.00)	28.007.02 6 7.246	7,236.00 50.04% 5.00% 1. 0.00% 0.00%	Probablisheeding on the 10Prs	December 2018 s	December 2016 de ving over. Working on gelling new bibling documents completes
6 Pressure Reductory Vahve(PRV) 1 Controver Control Project 541 Controver Control Project	Robert	Perdeng		ob o	37.996.00 \$	40.	- 4	S 25,525,28	10,007 to 1	1,236.20 (60.54%	(連携を)のできない。 シング・リー・アン・リー・アン・リー・アン・リー・アン・リー・アン・リー・アン・リー・アン・リー・アン・リー・アン・リー・アン・リー・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン・アン・	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Section of the second	Robert M Robert M	MAF Engineering Pending	52722 52722	CIP 45	10,277.81 \$	10,227.81	8 8	\$ 10,227.81 \$ 1,708.34 \$ \$ 1,708.34		ZERETT INDER ZERETT INSTE	Deagn a complete puting the RFB together	February 2016 C October 2016 B	Complete Belieferg process
Solid Waste Garage Door	Robert M	To Be Determined	32125	S CP	30,000,00		•			\$600		C S	200 was budgeted to replace both doors and explosive lighting. Explosive lighting took all \$20,000
Section of the sectio	1. A SEC.	4: W	を 100 日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日		8		i.		The state of the s	3000	である。 では、これには、 では、これには、 では、 では、 では、 では、 では、 では、 では、 で	0.00	のでは、1975年の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の大学の
4	Robert M	Husto	12033 52706	General Fund \$ General Fund \$	7,539.06 \$ 6,000.00 \$	7,539.08 6,000.00 7,886.09		7,539.06 \$ 8,000.00 \$	4 000000 0000 4 000000 0000	100000000000000000000000000000000000000	arrived. We are weiting for the GCCC Cheurs to be completed to be achieved as time to install	September 2018	Water health are baing ordered. Work will be acheoload once health arme
	Robert	Ouram Frithsprises	12033	General Fund \$		8,402,44 \$ 8,437,54 Q427,44 1	\$ 20.5	8,462,48	1000 T 201		work has started on August 22. for the GCOC Closure. The work is scheduled to be completed by 828.	August 2018 C	Completed by 928
941 OCCC Monde Flooring Monde Flooring TOTALIE EAST	Robert	Sport Surfaces Destroyching	27.22	Cup 5		15.463.76	F (6) (6) (6)	1 5.15.163.76 F	10 (CM)		work has steried on August 22, for the GCCC Creater. The work is achievable to be completed by 8728.	August 2016 no	Complete by 826 come out of \$137.90 replacement of pumps, mechanical equipment not misser, and
	Rober M	CES/Benchman R Wood Floors	12033	General Fund 3	General Fund 3 157 902 00 8 8,497 87	8.407.87	-	\$ 0.47.57 \$ \$.447.65 \$ \$.440.167.00000		6	years has stated on August 22 for the GCCC Closure. The arch is schooland to be compared by 878	August 2016 O	Augus 2016 Complete by 828VI6
	Robert M	Weich's	32716	GP S	81,329,00	81,229,00	•	81,329,00 \$		\$4000	H	December 2018	specialing to have a PO by October
Mechanical Equipment & Electrical Upprintes, plan renovate control and equipment improvements Alternative Annie A	Robert M	Weknie	32716	CIP	128.282.00 \$ 80,816.78	OC BIS 78 W.		1 30 816.78	•	9000	Song to use the once contact with welches to replace the Destron unit	December 2018 1	of the money to a 21 feet, 22 reading grant free popes, a conc. I we use a 10053.0.1 of the money to do the security carriers as 2 labeador Press, which will been a balance of 16610.15 in the account.
	Robert M	To Be Determined	\$2722 8.3-380 11.70 1	CIP \$	340,000,000 \$	340,000.00 \$ 340,000.00				Sono!	working on this for design	March 2017 S	Stating bolding process in Superniver
Replace The apy Pool Lythery with LEDs	Robert M	To Be Determined	\$2125	S S S S S S S S S S S S S S S S S S S	\$ 151,770,000 \$	151,770.00	5 87847014 1 10747161	1 5 6 0000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			Asset Raview Project Score 39-38	December 2016 S	Chemicker 2016 States and four for laters HALC Property
#544 SILER BUILDING "C" REROOF			22125	ΔU									Receive PO work should start
Construction Construction Communication Comm) Diffon	MOT RECLURED		ω	76,196.72 \$	76,196.22 \$ 89,500.00 Lings 18,000		}		Ш		September 2016	rithin two weeks
			4 17 W. C.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A.M.E.		Table 1	*	8 88.50E.00	90		A	
5322 FIRE STATION SE INTERIOR REMODEL Cesign (in house)) Dillon		72709	3					•	24 Acres		n d	Installing carpet should be complete by and of week
) Oğlan	Various Supply		w w	25,755.00			w w w		Sunda Sunda			
HATE STATION BY ADDITION		18.00	iza.	00	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								等而是最大的人,我们也是不是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们就是一个人,我们

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Contraction (notes) Contraction (notes)				10 9 10 50 60 60 50 50 50 50 50 50 50 50 50 50 50 50 50				人の経過無難ない。	-					12 (12 day day con-		7		Commence of
Continuence contents Continuence contents	Dezign (in house)	RISKIN & ASS	20			S	22,204.00	200		1	1	2000				low bid at \$22,000		
Contraction Contracts Cont	Construction (in house)					250,000,00	-	The state of the s	•			\$000						
Contraction Contract Contraction Contract	Construction Contracts						\$		-		10人は経典で	90000						
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Contribution Con	(Design (in house)		_					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	2000						
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ACTION GLASS TUDIAS TUDI	HOME DEPOT				\$	464.00	-					3500'0						
SAMDOVIA PARKING OFFICE REPOYATION VALUE AND PARKING OFFICE REPOYATION CHARTICAL PRINCIPLE CHARTICAL P	ACTION GLASS				\$	1,440.00	\$	7			3.00	- 1						
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Contraction (in total) V/I	SANDOVAL PARKING OFFICE RENOVATION			52154	G.F.											Gave quate to Gillian		
HOUNE TITE FOR TITE	Design (in house)							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			A 24-74-5 17 18 18 18 18 18 18 18 18 18 18 18 18 18	9600'0						İ
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Construction (in house) N/A	OIL WATER SEPERATOR CLEANING			13035												Received quotes and writing		
ACCOMENSION ACCOMENSION	Design [in house]	N/A	_				1153			1	100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm 100 mm	1000				contract with Atlas Fung		
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				52601	3											Contract is written and petting		
1	Design (in house)	N/A					100	000 000		•	The state of the s	SCOOLS.				signatures from the City		
T. T. C. C. C. C. C. C. C. C. C. C. C. C. C.	Construction (in house)	J. Gillon			\$	16,076.06				•	45.5							
TOTALS	LOPEZ ROOFING SERVICE					_		A. 80. 128	•	-	を記録しています。	4000						
TOTAL	Construction Contracts							The state of the s	-			76000						
NA	1611		A STATE OF S	Service Single Services	(1) (1) (1) (1) (1) (1)	18,075.8E \$	200	CH STAR	* 1 To 1		7110000000	Control of the state of the sta	Charles and the control of the contr					ind.
NA SAME SAME SAME SAME SAME SAME SAME SAM	AIRPORT EXIT DOOR			22225	ALD.											Getting Quotes for a new door		
LOBBon September S S September S S September S September S S September S S September S S September S S	Design (in house)	N/A				H	, y	KARNER			SECTION OF THE PARTY OF THE PAR	0.00%						
	Construction (in house)	J. Dillon				INVALUE	LW.	5 10 10 10 10 10 10 10 10 10 10 10 10 10	•			0.00%						
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