



Agenda

DATE 6/14/16 TIME 8:30
SERVED BY Jessie Pfeiffer
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PUBLIC SAFETY COMMITTEE
Tuesday, June 21, 2016, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of Agenda
3. Approval of Tuesday, May 17, 2016 Minutes
4. New Business: Action Items
 - A. Requesting approval for the "Agreement for Inmate Confinement between the County of Santa Fe and the City of Santa Fe."
5. Matters from Municipal Court Judge Virginia Vigil
6. Matters from Police Chief Patrick Gallagher
 - a. Police Department Budget/Nancy Jimenez
 - b. Sgt. McCord/Bike Team
7. Matters from Fire Chief Erik Litzenberg
 - a. Fire Department Budget
8. Matters from the Regional Emergency Communications Center Ken Martinez
9. Communications from the Floor
10. Matters from Committee Members
11. Adjournment

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INDEX SUMMARY OF MINUTES
Public Safety Committee
June 21, 2016

<u>INDEX</u>	<u>ACTION TAKEN</u>	<u>PAGE(S)</u>
Cover Page		Page 1
Call to Order and Roll Call	Mr. Herbert Harris, Acting Chair called the meeting to order at 4:00 pm. A quorum was present at time of roll call.	Page 2
Review and Approval of Agenda No Changes from Staff	<i>Dr. Mier moved to approve the agenda as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i>	Page 2
Approval of Minutes, May 17, 2016	No corrections. <i>Mr. Arellano moved to approve the minutes of May 17, 2016 as presented, second by Dr. Mier, motion carried by unanimous voice vote.</i>	Page 2
New Business Requesting approval for the “Agreement for Inmate Confinement between the County of Santa Fe and the City of Santa Fe.”	<i>Dr. Mier moved to approve the Agreement for Inmate Confinement between the County of Santa Fe and the City of Santa Fe, second by Eric Johnson, motion carried by unanimous voice vote.</i>	Page 2-3
Matters from Municipal Court Judge Virginia Vigil	Report included in packet. Judge Vigil in attendance at today’s meeting.	Page 3
Matters from Police Chief Patrick Gallagher a. Police Department Budget b. Sgt. McCord, Bike Team	Informational	Page 3-5
Matters from Fire Chief Erik Litzenberg	Informational	Page 5-6
Matters from the Regional Emergency Communications Center	Note in Attendance	Page 6
Communications from the Floor	None	Page 6
Matters from Committee Members	Informational	Page 6
Adjournment and Signature Page	Meeting was adjourned at 5:25 pm	Page 7

PUBLIC SAFETY COMMITTEE
Tuesday, June 21, 2016, 4:00 pm – 4:45 pm
City Council Chambers
Santa Fe, NM

MINUTES

Meeting was called to order at 4:00 pm by Mr. Herbert Harris, Acting Chair for the Public Safety Committee. Roll call reflects a quorum.

1. Roll Call

Present

Herbert Harris, Acting Chair
Peter Mizrahi
Joe Arellano
Eric Johnson
Dr. Nancy Owen Lewis
Dr. Mike Mier

Absent/Excused

Mike Bowen
Councilor Chris Rivera, Chair

Others Present:

Patrick Gallagher, Santa Fe Police Chief
Mario Salbidrez, Deputy Police Chief
Judge Virginia Vigil, Municipal Court
Captain James Lamb, SFPD
Sgt. McCord, SFPD
Nancy Jimenez
Erik Litzenberg, Santa Fe Fire Chief

Fran Lucero, Stenographer

2. Approval of Agenda

No Changes.

Dr. Mier moved to approve the agenda as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.

3. Approval of Minutes May 17, 2016

Mr. Arellano moved to approve the minutes of May 17, 2016 as presented, second by Dr. Mier, motion carried by unanimous voice vote.

4. New Business: Action Item

A. Requesting approval for the “Agreement for Inmate Confinement between the County of Santa Fe and the City of Santa Fe”.

The contract agreement was included in the packet of information for review between the County of Santa Fe and the City of Santa Fe. All remains the same, the noted change was that Santa Fe County asked for \$95 per inmate per day and after negotiation with the City they reduced it back to the \$85 that we have paid for the last 4-years per inmate/per day.

The approximate cost to the city varies each month, current FY per month is July 2015 - \$62,390 that is for approximately 238 inmates, bill dates are 734 days.

December was the largest at \$93,840 and it then dropped back down. Amounts for all months were presented verbally. Medical bills also need to be paid by the city if the jail infirmary cannot handle. Question: How much is approximately spent on medical? Currently \$13,284 for FY15-16, FY14-15 was \$22,000, it went down significantly, and FY13-14 was approximately \$132,000+. For this fiscal year not including June it is at \$800,000, approximation for June is \$70,000. (This amount does not include medical).

Do you keep statistics on those individuals that frequent the jail and require medical assistance? Ms. Jimenez noted that the information can be obtained but as procedure, they do not. Can Municipal Court fees be used to offset the cost? Ms. Jimenez noted that they use the Corrections Fee fund which is \$150,000 and it is used before the general fund money. Corrections Fee Fund only pays for the cost of the inmate, all other medical fees come from the General Fund.

The agreement is the same and as noted staff was able to negotiate the rate from \$95 to \$85 as it has been.

Dr. Mier moved to approve the Agreement for Inmate Confinement between the County of Santa Fe and the City of Santa Fe, second by Eric Johnson, motion carried by unanimous voice vote.

5. Matters from Municipal Court Judge Virginia Vigil

Judge Vigil appeared in person and was pleased to provide an update to the Public Safety Committee members and looks forward to a cohesive future working relationship. Judge Vigil stated that one new procedure in her court relates to everyone being entitled to have their rights read to them when they are at court and there is a screen that shows their rights in Spanish and English. Judge Vigil stated that she will do a pilot program to implement a night court to accommodate the constituents who work in the day and have said it is difficult to come to court because they cannot take off work. Judge Vigil is going to initiate on July 19th; it will be an additional 2 hours to better serve the public. This time may be set for arraignments. Provided in the packet were the monthly reports which she reviewed verbally with the PSC members. The Governing Body would like to see a 6-month report reflecting the case load and asked the PSC if they were okay with this timeframe and they said yes.

Dr. Lewis offered the service of the PSC to assist the Judge on any items where they could be of help. Judge Vigil did note that she has a good relationship with the Chief of Police and the Santa Fe Police Department. Judge Vigil makes herself available for any questions in the future.

6. Matters from Police Chief Patrick Gallagher

a. Police Department Budget/Chief Gallagher

(Budget included in the packet). Chief made reference to page 54, Operating Budget – it looks from FY15-16 to FY16-17 reflects a \$4 million decrease which is represented by the cut on salary and benefits; he took the overall city attrition rate and it is reflected across the board for all city departments. Chief Gallagher expressed his concern over this item and he was assured that when the Police Department fills all positions there will be funding available to hire these individuals. We felt that we could manage our overtime better and we cut it by \$112,000 – bills will also be sent when

providing community services and that will offset the overtime budget. There are 55 events that totaled over \$167,000 which we did not recoup the security fee and we will bill these organizations for the events. Dr. Mier asked if the community organization have been notified and Chief Gallagher said they will be receiving a letter to that affect.

Mr. Arellano asked if they have received any feedback from the organizations to date. Chief Gallagher said that at this point they are not happy. It was noted that City Councilor's have the authority to waive fees for events/organizations two times. More information will be reported as this process progresses.

Vehicle Replacement Policy – Deputy Chief Andrew Padilla
(Fleet Replacement Policy implemented approximately 1 year ago and included in meeting packet). Focusing on patrol vehicles being replaced every 5 years or 100,000 miles. Also contained in the budget is the purchase of 4 more Ford Fusion vehicles that will bring the total number in the fleet to 18. Dr. Mier asked how many miles are attributed to personal mileage in the take home vehicles. Chief Gallagher said that 50% of the officers live in Santa Fe and statistics are not kept on the mileage used as it varies.

Crime Analysis Report: Provided to the Public Safety Committee Members (Attached – Exhibit A) Format was discussed along with the statistics for month-to-month and year-to-date. Auto burglaries were up at one point to 40% and they are down to 15%. Chief Gallagher stated that the final piece of annexation, NW of Siler and Alameda will be in our jurisdiction as of July 1st. We are expecting approximately 950 additional calls due to this annexation. Response times and calls for service will also be affected by annexation. Chief Gallagher would like feedback on the format of the report and its content (topic areas), i.e., Murder (Homicide), Robbery, Larceny – All, Motor Vehicle Theft, Arson, Rape, Burglary and Assault/Battery statistics. Report also includes Prior Month Changes, YTD Changes, Response Times YTD Changes and Calls for Service. Chief Gallagher re-introduced Malissa Austin-Cordell, Crime Analyst.

Dr. Mier asked if it is possible to overlay the statistics on a map geographically to show where the crime is taking place (monthly). Chief Gallagher and staff will discuss the possibilities of hot spots reflected in the report. Presently the demographics of where crime is taking place and are discussed with the officers at all meetings. The PSC members expressed their thanks, the report content is excellent.

Chief Salbidrez was asked to explain Priority 3; this is something that can pend and is the lowest priority. Priority 1 is a life and death situation and considered an active priority which this would pull officers from Priority 3.

Narcotics Unit continues to do good work. 95 total cases assigned, 37 arrests, \$70,000 recovered in street narcotics off the streets of Santa Fe.

This weekend there will be Pride events on the plaza, security has been revamped and Chief is comfortable with staffing.

Concerns have been raised at SWAN Park on ATV use. We are stepping up on patrol. Signage is very important, we need to focus on keeping the park safe.

First Jr. Police Academy will graduate this Friday.

Chief Gallagher talked about the Running Man Challenge video's from the schools and the officers, great positive response. Sgt. McCord said it has been great inter-action with all involved and all of the schools were amazing. The next one includes Santa Fe Fire Department. Santa Fe High is also in production.

LEAD continues to go well. Presently there are 80 clients.

Do the officers know about the Public Safety Committee? Chief Gallagher said it was a 50/50 – rest assured that after his 1:1 with the officers they will all know about the function of the Public Safety Committee.

b. Sgt. McCord/Bike Team

Thank you to the PSC members for all they do. Santa Fe has the largest bike team; there are 4 officers assigned to the plaza and 10 auxiliary officers who are all fully certified. The criterion for certification is very intense. The Bicycle Team continues to grow in Santa Fe. The interaction with the public is very positive and it gives the officer an opportunity to meet the public and to assist with information. One of the problem areas is De Vargas Park where the skate park is; there are many arrests done at this location. Liquor violations, warrant arrests and narcotics are also addressed by the Bike Team. The Bike Team witnesses the violation and they can get to the problem area quicker than in a vehicle. Bike Team goes out on search and rescue, they are ATV certified. Patrol commanders notify Sgt. McCord for Bike Team assistance.

Deputy Chief Salbidrez provided success stories for the month of May and this will be one topic covered at every monthly meeting. Compliments to the officers that think and act beyond their scope of responsibility, patrol officers are very active in observance and finding drugs on stops through their positive intuition. There was one incident at Hobby Lobby – suspicious person, individual was hiding his hands and fiddling with something in his pocket, he refused to take his hands out of his pockets, he took out a pen and stabbed the officer under the eye. Officers eventually restrained him. The Chief commended the officers for resolving this matter with the lowest amount of force. Officers get hurt and they continue doing their job to protect our community. Chief Salbidrez provided additional event of success.

7. Matters from Fire Chief Erik Litzenberg

a. Fire Department Budget

Budget Comparison Data FY15-16 & 16-17 provided to the PSC members. (Exhibit B)

Summary of budget reflected in report. Between the 2 years salary changed slightly between the 2 years. Training and travel budget is necessary for out of state travel due to the specified skill set. The increase in capital projects for FY 16-17 is for projects that have to be done at the fire stations. Operational impact, the recession made us crunch, we put our attention on response, “standard of cover” – what people we send to incidents. Our ability to grow in to the future, fire prevention – is educating the public, code enforcement – data bases on business were matched to do fire prevention on all businesses in the city, this is about 1 full time position. It takes away from other things that are valuable but not required. As we move in to the future we will be asking for more funds for fire prevention.

There were 47 small fires started by arson in Vista Primera. The Fire Department is assisting in the Dog Head fire. One engine is at the Dog Head Fire along with 2 paramedics – rescuing the fire fighter, we are the only one of two cities in the nation that has this capability. There was also a fire at St. Francis/Paseo, not related to the arson fires.

Fleet replacement schedule was not provided today, it will be sent by e-mail to the PSC members although it was approved by this committee 3 months ago. Annual replacement is different from SFPD; vehicles are larger and last longer. Next FY we will purchase another ambulance, all vehicles are purchased with use of state funds. Take home vehicles are limited to those who might have to respond to a site request. Fire will also be billing organizations for special events as we are tallied by state tariff. Chief stated that they have always billed for fire safety service and have only waived those fees approved by the governing body.

Fuel reduction, working with code enforcement on those places that are identified as fire hazards. We do reports to enforce the over growth of trees and weeds that need to be addressed.

Dr. Mier asked if they could look in to a blind spot coming out of Trader Joe's, there is a tree when travelling north which is dead. (Chief will look in to it)

CIP Project: Station 6 next to Feed Bin houses a back-up fire engine. That station is being reinvigorated and will also be kept as a police sub-station.

Thank you to Porfirio Chavarria for his presentation and the brochures that provided a great deal of information.

A wonderful metal Black and Red Dalmatian Dog art piece was donated to the Fire Department by Hero in You and will be there permanently.

Fire Restrictions as they related to fire works, authority is mandated by the Forest Service on a daily basis.

8. Matters from the Regional Emergency Communications Center
Not in attendance

9. Communications from the Floor
None

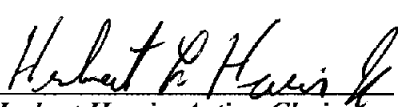
10. Matters from Committee Members

Mr. Arellano will provide the amount of people that go to the Pancake Breakfast. This is a large event, heavily attended in a short period of time. The Police Department and Fire Department are both prepared for this event.

11. Adjournment

There being no further business to come before the Public Safety Committee, the Chair called for adjournment at 5:25 pm.

Signature Page for the Public Safety Committee:


Herbert Harris, Acting Chair


Fran Lucero, Stenographer



CRIME ANALYSIS
05/01/2016 - 05/31/2016

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder (Homicide)	0	0	0	0	0								0
Robbery	6	3	7	7	5								28
Larceny-All	175	157	119	113	145								709
Motor Vehicle Theft	24	17	23	17	10								91
Arson	1	1	1	0	1								4
Rape													
Criminal Sexual Penetration (Adult)	2	1	1	4	7								15
Criminal Sexual Penetration (Minor)	1	0	0	2	0								3
Burglary													
Burglary-Residential	17	35	41	37	23								153
Burglary-Commercial	7	4	2	3	6								22
Burglary-Auto	27	32	67	77	44								247
Breaking & Entering	4	6	6	4	11								31
Assault/Battery													
Assault/Battery (Aggravated)	20	19	25	24	27								115
Assault/Battery (Simple)	70	68	55	45	60								298

	Prior Month Changes		Changes	#DIV/0!
	April	May		
Murder (Homicide)	0	0		
Robbery	7	5		
Larceny-All	113	145		
Motor Vehicle Theft	17	10		
Arson	0	1		
Rape	6	7		
Criminal Sexual Penetration (Adult)	4	7		
Criminal Sexual Penetration (Minor)	2	0		
Burglary	121	85		
Burglary-Residential	37	24		
Burglary-Commercial	3	6		
Burglary-Auto	77	44		
Breaking & Entering	4	11		
Assault/Battery	69	87		
Assault/Battery (Aggravated)	24	27		
Assault/Battery (Simple)	45	60		

YTD - Year to Year Changes		Changes	#DIV/0!
2015	2016		
0	0		
32	28		
697	709		
68	91		
5	4		
19	18		
12	15		
7	3		
464	474		
176	153		
49	22		
214	247		
19	31		
142	413		
142	115		
**	298		

RESPONSE TIMES - YTD Changes			
Median Response Times to Citizens			
	2015	2016	Changes
Priority 1	7:05	7:09	0.94%
Priority 2	7:26	7:36	2.24%
Priority 3	10:53	11:24	4.75%

CALLS FOR SERVICE			
YTD Changes			
	2015	2016	Changes
Dispatched	19940	20102	0.81%
Self Initiated	28183	32147	14.07%
Total	48123	52249	8.57%

**2015 numbers are not available for this format. Numbers will be calculated and added when possible

Exhibit A

City	Santa Fe	Boise	Farmington	Lubbock	Colo Springs	Los Alamos	Prescott	Grand Junction	Salt Lake Un	West Metro	Eugene
# of FFs	163	288	92	425	475	150	92	153	400	370	150
Budget	\$17,000,000	\$45,000,000	\$9,900,000	\$46,200,000	\$61,000,000	\$24,000,000	\$8,000,000	\$16,100,000	\$32,000,000	\$42,000,000	\$23,000,000
Call volume	15500	22000	8891	35683	59554	2100	8764	13000	25000	24000	18000
Population	75000	235000	46000	239000	458000	18000	40000	87000	300000	250000	143000
Area(sq mi)	42	130	27	124	194	100	42	77	111	110	44
Response Stations	6	18	6	19	22	5	5	5	20	15	16
Calls/Day/Station	7.08	3.35	4.06	5.15	7.42	1.15	4.80	7.12	3.42	4.38	3.08
Budget/call	\$1,096.77	\$2,045.45	\$1,113.49	\$1,294.73	\$1,024.28	\$11,428.57	\$912.83	\$1,238.46	\$1,280.00	\$1,750.00	\$1,277.78
Budget/Population	\$226.67	\$191.49	\$215.22	\$193.31	\$133.19	\$1,333.33	\$200.00	\$185.06	\$106.67	\$168.00	\$160.84
Calls/FF	95.00	76.00	97.00	84.00	125.00	14.00	95.00	96.00	63.00	65.00	120.00
Budget/FF	\$104,294.48	\$156,250.00	\$107,608.70	\$108,705.88	\$128,421.05	\$160,000.00	\$86,956.52	\$105,228.76	\$80,000.00	\$113,513.51	\$153,333.33

Exhibit A-2

City of Santa Fe Fire Department Budget Comparison Data FY 15-16 & 16-17

FY 15-16

Salaries, OT and Benefits	\$15,505,199
Support Services	\$1,276,063
Station Supplies, Utilities, Uniforms, Gas and Diesel, Equipment, IT Equipment, etc.	
Vehicles	\$595,000
Training & Travel	\$139,877
CIP Projects	\$53,895
Station 1 Parking Lot and Station 6 interior	

FY 16-17

Salaries, OT and Benefits	\$15,478,236
Support Services	\$1,128,153
Vehicles	\$562,000
Training & Travel	\$133,855
CIP Projects	\$186,490.00
Training Div. Parking Lot, Station 6 Expansion, Paint and Stucco	

Fire

Exhibit B